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NO. 1

**REPUBLIC ACT NO. 11465  
GENERAL APPROPRIATIONS ACT**

**VOLUME I-A**

**FISCAL YEAR**

**2020**

*Continuing the Journey  
to a More Peaceful and Progressive Philippines*





**REPUBLIC ACT NO. 11465  
GENERAL APPROPRIATIONS ACT**

**VOLUME I-A**

**FISCAL YEAR**

**2020**



Republic of the Philippines  
GENERAL APPROPRIATIONS ACT, FY 2020  
January 1 - December 31, 2020  
VOLUME I - A

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**Republic of the Philippines  
Congress of the Philippines  
Metro Manila**

**Eighteenth Congress**

**First Regular Session**

**Begun and held in Metro Manila, on Monday, the Twenty-Second of July, Two Thousand and Nineteen.**

[Republic Act No. 11465 ]

**AN ACT  
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM  
JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY AND FOR OTHER PURPOSES**

**Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:**

**Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, two thousand and twenty, except where otherwise specifically provided herein:**

## I. CONGRESS OF THE PHILIPPINES

## A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 9,476,902,000

New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,687,951,000	P 954,027,000	P 4,452,400,000	P 7,094,378,000
Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
SENATE LEGISLATIVE PROGRAM	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,776,414,000</b>	<b>P 2,238,488,000</b>	<b>P 4,462,000,000</b>	<b>P 9,476,902,000</b>

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,474,550,000	P 944,027,000	P 75,400,000	P 2,493,977,000
Administration of Personnel Benefits	213,401,000			213,401,000
Project(s)				
Locally-Funded Project(s)				
Senate Relocation		10,000,000	4,377,000,000	4,387,000,000
<b>Sub-total, General Administration and Support</b>	<b>1,687,951,000</b>	<b>954,027,000</b>	<b>4,452,400,000</b>	<b>7,094,378,000</b>
Operations				
Crafting of significant Legislation and reform measures ensured	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
SENATE LEGISLATIVE PROGRAM	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000

Legislation of Laws and Other Related Activities	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
Sub-total, Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,776,414,000</b>	<b>P 2,238,488,000</b>	<b>P 4,462,000,000</b>	<b>P 9,476,902,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,385,509

Total Permanent Positions

1,385,509

Other Compensation Common to All

Personnel Economic Relief Allowance

46,272

Representation Allowance

31,086

Transportation Allowance

31,086

Clothing and Uniform Allowance

11,568

Honoraria

1,200

Mid-Year Bonus - Civilian

115,459

Year End Bonus

115,459

Cash Gift

9,640

Productivity Enhancement Incentive

9,640

Step Increment

3,464

Total Other Compensation Common to All

374,874

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

191,560

Lump-sum for Personnel Services

720,261

Total Other Compensation for Specific Groups

911,821

Other Benefits

PAG-IBIG Contributions

2,313

PhilHealth Contributions

10,160

Employees Compensation Insurance Premiums

2,313

Retirement Gratuity

12,068

Terminal Leave

16,973

Total Other Benefits

43,827

Non-Permanent Positions

60,383

Total Personnel Services

2,776,414

**Maintenance and Other Operating Expenses**

Travelling Expenses	368,761
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	82,263
Utility Expenses	54,570
Communication Expenses	44,830
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	260,442
Professional Services	156,334
General Services	47,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	99,699
Transportation and Delivery Expenses	782
Rent/Lease Expenses	257,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	718,155

**Total Maintenance and Other Operating Expenses** 2,238,488

**Total Current Operating Expenditures** 5,014,902

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,377,000
Machinery and Equipment Outlay	34,600
Transportation Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	2,500
Other Property Plant and Equipment Outlay	15,900
Intangible Assets Outlay	12,000

**Total Capital Outlays** 4,462,000

**TOTAL NEW APPROPRIATIONS** 9,476,902

**B. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 292,730,000

**New Appropriations, by Program**

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 169,467,000	P 18,528,000		P 187,995,000
Operations	63,168,000	34,567,000	7,000,000	104,735,000



SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	63,168,000	34,567,000	7,000,000	104,735,000
TOTAL NEW APPROPRIATIONS	P 232,635,000 P	53,095,000 P	7,000,000 P	292,730,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 112,087,000 P	18,528,000 P		P 130,615,000
Administration of Personnel Benefits	57,380,000			57,380,000
Sub-total, General Administration and Support	169,467,000	18,528,000		187,995,000
Operations				
Fair and speedy resolution of Senatorial electoral contests achieved	63,168,000	34,567,000	7,000,000	104,735,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	63,168,000	34,567,000	7,000,000	104,735,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	63,168,000	34,567,000	7,000,000	104,735,000
Sub-total, Operations	63,168,000	34,567,000	7,000,000	104,735,000
TOTAL NEW APPROPRIATIONS	P 232,635,000 P	53,095,000 P	7,000,000 P	292,730,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,667

Total Permanent Positions

68,667

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,520
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	630
Honoraria	200
Mid-Year Bonus - Civilian	5,722
Year End Bonus	5,722
Cash Gift	525
Per Diems	3,300
Productivity Enhancement Incentive	525
Step Increment	172
<b>Total Other Compensation Common to All</b>	<b>21,152</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	56,339
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,454
<b>Total Other Compensation for Specific Groups</b>	<b>140,626</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	126
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	126
Terminal Leave	1,041
<b>Total Other Benefits</b>	<b>1,825</b>
<b>Non-Permanent Positions</b>	<b>365</b>
<b>Total Personnel Services</b>	<b>232,635</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	710
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	4,900
Utility Expenses	4,000
Communication Expenses	3,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,200
Professional Services	6,400
General Services	6,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	529
Representation Expenses	5,614
Transportation and Delivery Expenses	822
Rent/Lease Expenses	5,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	5,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>53,095</b>

Total Current Operating Expenditures	285,730
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,850
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	150
Total Capital Outlays	7,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>292,730</b>

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder.....P 952,909,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 225,198,000	P 329,888,000	P 10,000,000	P 565,086,000
Operations	162,761,000	225,062,000		387,823,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000		387,823,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 387,959,000</b>	<b>P 554,950,000</b>	<b>P 10,000,000</b>	<b>P 952,909,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 198,883,000	P 329,888,000	P 10,000,000	P 538,771,000
Administration of Personnel Benefits	26,315,000			26,315,000
Sub-total, General Administration and Support	225,198,000	329,888,000	10,000,000	565,086,000

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Operations</b>			
Review and confirmation of Presidential appointments/ nominations submitted to the Commission	162,761,000	225,062,000	387,823,000
<b>PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM</b>	<b>162,761,000</b>	<b>225,062,000</b>	<b>387,823,000</b>
Review and confirmation of appointments submitted to the Commission	162,761,000	225,062,000	387,823,000
<b>Sub-total, Operations</b>	<b>162,761,000</b>	<b>225,062,000</b>	<b>387,823,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 387,959,000</b>	<b>P 554,950,000</b>	<b>P 10,000,000 P 952,909,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
=====			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			199,099
<b>Total Permanent Positions</b>			<b>199,099</b>
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			6,048
Representation Allowance			7,866
Transportation Allowance			6,156
Clothing and Uniform Allowance			1,512
Honoraria			265
Mid-Year Bonus - Civilian			16,427
Year End Bonus			16,427
Cash Gift			1,260
Productivity Enhancement Incentive			1,269
Step Increment			485
<b>Total Other Compensation Common to All</b>			<b>57,715</b>
<b>Other Compensation for Specific Groups</b>			
Magna Carta for Public Health Workers			20
Lump-sum for filling of Positions - Civilian			25,168
Other Personnel Benefits			26,516
<b>Total Other Compensation for Specific Groups</b>			<b>51,704</b>
<b>Other Benefits</b>			
PAG-IBIG Contributions			302
PhilHealth Contributions			1,428
Employees Compensation Insurance Premiums			303
Terminal Leave			60,054

Total Other Benefits	62,087
Non-Permanent Positions	17,354
<b>Total Personnel Services</b>	<b>387,959</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,394
Utility Expenses	2,500
Communication Expenses	7,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,958
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	45,439
Rent/Lease Expenses	39,754
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	395,703
<b>Total Maintenance and Other Operating Expenses</b>	<b>554,950</b>
<b>Total Current Operating Expenditures</b>	<b>942,909</b>
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	7,000
Intangible Assets Outlay	2,000
<b>Total Capital Outlays</b>	<b>10,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>952,909</b>

**D. HOUSE OF REPRESENTATIVES**

For general administration and support, and operations, as indicated hereunder.....P15,809,030,000

**New Appropriations, by Program**

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 2,152,223,000	P 3,428,816,000	P 300,000,000	P 5,881,039,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	3,553,243,000	6,374,748,000		9,927,991,000
HOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P15,809,030,000
<b>New Appropriations, by Programs/Activities/Projects</b>				
<b>Current Operating Expenditures</b>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,843,890,000	P 3,428,816,000	P 300,000,000	P 5,572,706,000
Administration of Personnel Benefits	308,333,000			308,333,000
Sub-total, General Administration and Support	2,152,223,000	3,428,816,000	300,000,000	5,881,039,000
Operations				
Crafting of significant legislation and reform measures ensured	3,553,243,000	6,374,748,000		9,927,991,000
HOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
Legislation of laws and other related activities	3,553,243,000	6,374,748,000		9,927,991,000
Sub-total, Operations	3,553,243,000	6,374,748,000		9,927,991,000
TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P15,809,030,000
<b>New Appropriations, by Object of Expenditures</b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				3,240,315
Total Permanent Positions				3,240,315
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				92,976
Representation Allowance				56,982
Transportation Allowance				56,982
Clothing and Uniform Allowance				23,244
Mid-Year Bonus - Civilian				264,097

Year End Bonus	264,097
Cash Gift	19,370
Productivity Enhancement Incentive	19,758
Step Increment	7,666
<b>Total Other Compensation Common to All</b>	<b>805,172</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	308,333
Lump-sum for Personnel Services	866,329
Other Personnel Benefits	72,253
<b>Total Other Compensation for Specific Groups</b>	<b>1,246,915</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	4,677
PhilHealth Contributions	19,988
Employees Compensation Insurance Premiums	4,677
Retirement Gratuity Benefits	15,000
Terminal Leave Benefits	45,000
<b>Total Other Benefits</b>	<b>89,342</b>
<b>Non-Permanent Positions</b>	<b>323,722</b>
<b>Total Personnel Services</b>	<b>5,705,466</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,274,469
Training and Scholarship Expenses	15,000
Supplies and Materials Expenses	277,978
Utility Expenses	290,074
Communication Expenses	301,891
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,131,480
Professional Services	4,191,759
General Services	138,114
Repairs and Maintenance	303,675
Taxes, Insurance Premiums and Other Fees	56,073
Other Maintenance and Operating Expenses	
Advertising Expenses	16,037
Printing and Publication Expenses	90,792
Representation Expenses	191,621
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	58,575
Subscription Expenses	42,105
Donations	5,142
Other Maintenance and Operating Expenses	1,408,258
<b>Total Maintenance and Other Operating Expenses</b>	<b>9,803,564</b>
<b>Total Current Operating Expenditures</b>	<b>15,509,030</b>

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100,000
Furniture, Fixtures and Books Outlay	200,000

<b>Total Capital Outlays</b>	<b>300,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>15,809,030</b>
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**E. HOUSE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....	P 216,547,000
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**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 82,543,000	P 15,600,000		P 98,143,000
Operations	73,027,000	45,377,000		118,404,000
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	73,027,000	45,377,000		118,404,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 155,570,000</b>	<b>P 60,977,000</b>		<b>P 216,547,000</b>

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 25,205,000	P 15,600,000		P 40,805,000
Administration of Personnel Benefits	57,338,000			57,338,000
Sub-total, General Administration and Support	82,543,000	15,600,000		98,143,000
Operations				
Fair and speedy resolution of House of Representatives contests achieved	73,027,000	45,377,000		118,404,000
HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	45,377,000		118,404,000



Adjudication of Electoral Contests involving members of the House of Representatives	73,027,000	45,377,000	118,404,000
Sub-total, Operations	73,027,000	45,377,000	118,404,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 155,570,000</b>	<b>P 60,977,000</b>	<b>P 216,547,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			73,439
Total Permanent Positions			73,439
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			2,832
Representation Allowance			2,622
Transportation Allowance			2,622
Clothing and Uniform Allowance			708
Honoraria			1,323
Mid-Year Bonus - Civilian			6,120
Year End Bonus			6,120
Cash Gift			590
Productivity Enhancement Incentive			590
Step Increment			184
Total Other Compensation Common to All			23,711
<b>Other Compensation for Specific Groups</b>			
Provident/Welfare Fund Contributions			231
Lump-sum for filling of Positions - Civilian			52,987
Total Other Compensation for Specific Groups			53,218
<b>Other Benefits</b>			
PAG-IBIG Contributions			141
PhilHealth Contributions			569
Employees Compensation Insurance Premiums			141
Terminal Leave			4,351
Total Other Benefits			5,202
Total Personnel Services			155,570
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			4,975
Training and Scholarship Expenses			3,505

Supplies and Materials Expenses	10,390
Utility Expenses	6,720
Communication Expenses	4,501
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
General Services	5,820
Repairs and Maintenance	1,527
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	905
Representation Expenses	5,240
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	8,000
Subscription Expenses	370
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Total Maintenance and Other Operating Expenses	60,977
	-----
Total Current Operating Expenditures	216,547
	-----
TOTAL NEW APPROPRIATIONS	216,547
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**Special Provisions Applicable to the Congress of the Philippines**

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 618, R.A. No. 11465)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 617, R.A. No. 11465)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

**GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000
B. SENATE ELECTORAL TRIBUNAL	232,635,000	53,095,000	7,000,000	292,730,000
C. COMMISSION ON APPOINTMENTS	387,959,000	554,950,000	10,000,000	952,909,000
D. HOUSE OF REPRESENTATIVES	5,705,466,000	9,803,564,000	300,000,000	15,809,030,000
E. HOUSE ELECTORAL TRIBUNAL	155,570,000	60,977,000		216,547,000
<b>TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES</b>	<b>P 9,258,044,000</b>	<b>P12,711,074,000</b>	<b>P 4,779,000,000</b>	<b>P26,748,118,000</b>

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, as indicated hereunder..... P 8,201,318,000

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 478,655,000	P 614,931,000	P 427,462,000	P 1,521,048,000
Operations	592,000,000	6,088,270,000		6,680,270,000
PRESIDENTIAL OVERSIGHT PROGRAM	253,903,000	5,018,345,000		5,272,248,000
PRESIDENTIAL ADVISORY PROGRAM	67,378,000	55,500,000		122,878,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	127,649,000	46,336,000		173,985,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	143,070,000	968,089,000		1,111,159,000
TOTAL NEW APPROPRIATIONS	P 1,070,655,000	P 6,703,201,000	P 427,462,000	P 8,201,318,000

Special Provision(s)

1. Reporting and Posting Requirements. The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 472,762,000	P 614,931,000	P 427,462,000	P 1,515,155,000

Administration of Personnel Benefits	5,893,000		5,893,000
<b>Sub-total, General Administration and Support</b>	<b>478,655,000</b>	<b>614,931,000</b>	<b>427,462,000 1,521,048,000</b>
<b>Operations</b>			
Responsive support services to the Presidency	592,000,000	6,088,270,000	6,680,270,000
<b>PRESIDENTIAL OVERSIGHT PROGRAM</b>	<b>253,903,000</b>	<b>5,018,345,000</b>	<b>5,272,248,000</b>
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	145,318,000	120,096,000	265,414,000
Policy development and formulation on strategic Presidential interventions	17,403,000	60,575,000	77,978,000
Oversight management on national security concerns	57,038,000	4,816,702,000	4,873,740,000
Public assistance and information services	18,432,000	3,864,000	22,296,000
Oversight of general government internal control systems	15,712,000	1,533,000	17,245,000
Oversight and general government performance monitoring		15,575,000	15,575,000
<b>PRESIDENTIAL ADVISORY PROGRAM</b>	<b>67,378,000</b>	<b>55,500,000</b>	<b>122,878,000</b>
Presidential advisory assistance services	67,378,000	55,500,000	122,878,000
<b>PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM</b>	<b>127,649,000</b>	<b>46,336,000</b>	<b>173,985,000</b>
Provide legal advice, renew contracts and resolve cases on appeal	41,818,000	5,094,000	46,912,000
Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees	85,831,000	40,213,000	126,044,000
Review bills passed by Congress		1,029,000	1,029,000
<b>PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM</b>	<b>143,070,000</b>	<b>968,089,000</b>	<b>1,111,159,000</b>
Local/foreign missions and state visits	13,960,000	726,874,000	740,834,000
Presidential security and close-in functions	56,350,000	28,519,000	84,869,000
Management of special events and internal house affair	72,760,000	185,599,000	258,359,000
Process and manage documents for the President		27,097,000	27,097,000
<b>Sub-total, Operations</b>	<b>592,000,000</b>	<b>6,088,270,000</b>	<b>6,680,270,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,070,655,000</b>	<b>P 6,703,201,000</b>	<b>P 427,462,000 P 8,201,318,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

403,203

Total Permanent Positions

-----  
403,203

## Other Compensation Common to All

Personnel Economic Relief Allowance

19,632

Representation Allowance

9,588

Transportation Allowance

9,588

Clothing and Uniform Allowance

4,908

Mid-Year Bonus - Civilian

33,599

Year End Bonus

33,599

Cash Gift

4,090

Productivity Enhancement Incentive

4,090

Step Increment

1,007

Total Other Compensation Common to All

-----  
120,101

## Other Benefits

PAG-IBIG Contributions

981

PhilHealth Contributions

3,605

Employees Compensation Insurance Premiums

981

Terminal Leave

5,893

Total Other Benefits

-----  
11,460

## Non-Permanent Positions

-----  
535,891

Total Personnel Services

-----  
1,070,655

## Maintenance and Other Operating Expenses

Travelling Expenses

670,664

Training and Scholarship Expenses

68,487

Supplies and Materials Expenses

239,637

Utility Expenses

144,000

Communication Expenses

97,112

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

2,250,000

Extraordinary and Miscellaneous Expenses

16,980

Intelligence Expenses	2,250,000
Professional Services	90,805
General Services	58,150
Repairs and Maintenance	221,625
Taxes, Insurance Premiums and Other Fees	22,770
Other Maintenance and Operating Expenses	
Advertising Expenses	11,300
Printing and Publication Expenses	19,951
Representation Expenses	418,476
Transportation and Delivery Expenses	1,500
Rent/Lease Expenses	84,512
Membership Dues and Contributions to Organizations	5,000
Subscription Expenses	32,232
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,703,201</b>
<b>Total Current Operating Expenditures</b>	<b>7,773,856</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	52,200
Buildings and Other Structures	186,500
Machinery and Equipment Outlay	48,942
Transportation Equipment Outlay	46,420
Furniture, Fixtures and Books Outlay	31,400
Other Property Plant and Equipment Outlay	42,000
Intangible Assets Outlay	20,000
<b>Total Capital Outlays</b>	<b>427,462</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,201,318</b>

**GENERAL SUMMARY  
OFFICE OF THE PRESIDENT**

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P 1,070,655,000	P 6,703,201,000	P 427,462,000	P 8,201,318,000
P 1,070,655,000	P 6,703,201,000	P 427,462,000	P 8,201,318,000

A. THE PRESIDENT'S OFFICES

TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT



III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder.....P 699,883,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 30,859,000	P 21,522,000	P 12,400,000	P 64,781,000
Operations	69,099,000	566,003,000		635,102,000
GOOD GOVERNANCE PROGRAM	69,099,000	566,003,000		635,102,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 99,958,000</b>	<b>P 587,525,000</b>	<b>P 12,400,000</b>	<b>P 699,883,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 30,859,000	P 21,522,000	P 12,400,000	P 64,781,000
Sub-total, General Administration and Support	30,859,000	21,522,000	12,400,000	64,781,000
Operations				
Enhanced strategic partnership and advocacy on good governance	69,099,000	566,003,000		635,102,000

GENERAL APPROPRIATIONS ACT, FY 2020

GOOD GOVERNANCE PROGRAM	69,099,000	566,003,000	635,102,000
Good Governance Engagements and Social Service Projects	69,099,000	566,003,000	635,102,000
Sub-total, Operations	69,099,000	566,003,000	635,102,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 99,958,000</b>	<b>P 587,525,000</b>	<b>P 12,400,000 P 699,883,000</b>
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			67,796
Total Permanent Positions			67,796
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,808
Representation Allowance			1,110
Transportation Allowance			1,110
Clothing and Uniform Allowance			702
Mid-Year Bonus - Civilian			5,649
Year End Bonus			5,649
Cash Gift			585
Productivity Enhancement Incentive			585
Step Increment			169
Total Other Compensation Common to All			18,367
Other Benefits			
PAG-IBIG Contributions			140
PhilHealth Contributions			620
Employees Compensation Insurance Premiums			140
Loyalty Award - Civilian			20
Total Other Benefits			920
Other Compensation for Specific Groups			
Special Duty Allowance - Military/Uniformed Personnel			5,700
Total Other Compensation for Specific Groups			5,700
Non-Permanent Positions			7,175
Total Personnel Services			99,958

**Maintenance and Other Operating Expenses**

Travelling Expenses	48,331
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	15,761
Utility Expenses	6,383
Communication Expenses	4,343
Survey, Research, Exploration and Development Expenses	25,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	548
Professional Services	34,917
General Services	11,240
Repairs and Maintenance	4,000
Repairs and Maintenance of Leased Assets	1,000
Financial Assistance/Subsidy	387,602
Taxes, Insurance Premiums and Other Fees	512
Other Maintenance and Operating Expenses	
Representation Expenses	26,572
Rent/Lease Expenses	14,386
Subscription Expenses	2,930

<b>Total Maintenance and Other Operating Expenses</b>	587,525
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<b>Total Current Operating Expenditures</b>	687,483
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	12,100
Furniture, Fixtures and Books Outlay	300

<b>Total Capital Outlays</b>	12,400
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<b>TOTAL NEW APPROPRIATIONS</b>	699,883
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**GENERAL SUMMARY  
OFFICE OF THE VICE-PRESIDENT**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE VICE-PRESIDENT	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 99,958,000	P 587,525,000	P 12,400,000	P 699,883,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder..... P 9,135,200,000  
 =====

New Appropriations, by Program  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 565,618,000	P 1,254,280,000	P	P 1,819,898,000
Support to Operations	550,834,000	161,462,000		712,296,000
Operations	3,324,146,000	3,239,981,000	38,879,000	6,603,006,000
LAND TENURE SECURITY PROGRAM	2,292,871,000	1,581,488,000		3,874,359,000
AGRARIAN JUSTICE DELIVERY PROGRAM	418,029,000	395,749,000		813,778,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	613,246,000	1,262,744,000	38,879,000	1,914,869,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,440,598,000</b>	<b>P 4,655,723,000</b>	<b>P 38,879,000</b>	<b>P 9,135,200,000</b>
	=====	=====	=====	=====

Special Provision(s)

1. Comprehensive Agrarian Reform Program. The total amount of Ten Billion Two Hundred Sixty One Million Five Hundred Twenty Five Thousand Pesos (P10,261,525,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s.1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Four Billion Six Hundred Eighty Eight Million One Hundred Thirty Seven Thousand Pesos (P4,688,137,000) for Land Tenure Security and for Agrarian Justice Delivery, of which at least Twenty Five Million Pesos (P25,000,000) shall be used for the issuance of individual titles evidencing ownership in the names of the qualified agrarian reform beneficiaries and the Four Hundred Sixty Eight Million Seven Hundred Eighty Four Thousand Pesos (P468,784,000) for Land Owner's Compensation to be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and other documents required by the DBM.

These amounts shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P	52,311,000
DOJ-LRA		199,557,000
		-----
<b>TOTAL</b>	<b>P</b>	<b>251,868,000</b>
		=====

(b) One Billion Nine Hundred Fourteen Million Eight Hundred Sixty Nine Thousand Pesos (P1,914,869,000) for the Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	177,305,000
DTI-OSEC		110,720,000
NIA		586,432,000
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TOTAL	P	874,457,000
=====		

2. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

3. Land Distribution Security Program. The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan 2017-2022 and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result and evaluation shall be submitted to Congress and posted in the DAR website.

4. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities and Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision

National Capital Region (NCR)

Central Office

Region I - Ilocos

Regional Office I - Proper

PARO - Ilocos Norte

	P	487,438,000	P	1,254,280,000	P	1,741,718,000
		-----		-----		-----
		463,273,000		305,211,000		768,484,000
		-----		-----		-----
		463,273,000		305,211,000		768,484,000
				-----		-----
				34,425,000		34,425,000
				-----		-----
				14,216,000		14,216,000
				-----		-----
				3,714,000		3,714,000

PARO - Ilocos Sur		5,698,000	5,698,000
PARO - La Union		5,207,000	5,207,000
PARO - Pangasinan		5,590,000	5,590,000
Cordillera Administrative Region (CAR)		40,000,000	40,000,000
Regional Office CAR - Proper		19,095,000	19,095,000
PARO - Abra		3,770,000	3,770,000
PARO - Apayao		2,548,000	2,548,000
PARO - Benguet		4,120,000	4,120,000
PARO - Ifugao		3,614,000	3,614,000
PARO - Kalinga		4,120,000	4,120,000
PARO - Mt. Province		2,733,000	2,733,000
Region II - Cagayan Valley	476,000	52,420,000	52,896,000
Regional Office II - Proper		20,311,000	20,311,000
PARO - Batanes		639,000	639,000
PARO - Cagayan	476,000	7,725,000	8,201,000
PARO - Isabela		13,748,000	13,748,000
PARO - Nueva Viscaya		6,559,000	6,559,000
PARO - Quirino		3,438,000	3,438,000
Region III - Central Luzon		52,210,000	52,210,000
Regional Office III - Proper		14,545,000	14,545,000
PARO - Aurora		3,897,000	3,897,000
PARO - Bataan		3,556,000	3,556,000
PARO - Bulacan		6,721,000	6,721,000
PARO - Nueva Ecija		9,910,000	9,910,000
PARO - Pampanga		5,453,000	5,453,000
PARO - Tarlac		5,187,000	5,187,000
PARO - Zambales		2,941,000	2,941,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	3,943,000	71,921,000	75,864,000
Regional Office IVA - Proper	500,000	23,576,000	24,076,000
PARO - Batangas	490,000	9,010,000	9,500,000
PARO - Cavite	508,000	7,110,000	7,618,000
PARO - Laguna	496,000	6,975,000	7,471,000
PARO - Quezon I	496,000	6,910,000	7,406,000
PARO - Quezon II	496,000	10,365,000	10,861,000
PARO - Rizal	957,000	7,975,000	8,932,000
Region IVB - MIMAROPA		51,603,000	51,603,000
Regional Office IVB - Proper		19,146,000	19,146,000
PARO - Marinduque		4,581,000	4,581,000
PARO - Mindoro Occidental		7,600,000	7,600,000
PARO - Mindoro Oriental		8,149,000	8,149,000
PARO - Palawan		7,134,000	7,134,000
PARO - Romblon		4,993,000	4,993,000
Region V - Bicol		81,917,000	81,917,000
Regional Office V - Proper		16,555,000	16,555,000
PARO - Albay		9,123,000	9,123,000
PARO - Camarines Norte		9,393,000	9,393,000
PARO - Camarines Sur		27,041,000	27,041,000
PARO - Catanduanes		4,801,000	4,801,000
PARO - Masbate		7,779,000	7,779,000
PARO - Sorsogon		7,225,000	7,225,000
Region VI - Western Visayas		88,826,000	88,826,000
Regional Office VI - Proper		22,657,000	22,657,000
PARO - Aklan		7,355,000	7,355,000
PARO - Antique		4,116,000	4,116,000
PARO - Capiz		7,559,000	7,559,000
PARO - Guimaras		3,629,000	3,629,000
PARO - Iloilo		9,842,000	9,842,000



PARO - Negros Occidental	33,668,000	33,668,000	
Region VII - Central Visayas	62,074,000	62,074,000	
Regional Office VII - Proper	25,307,000	25,307,000	
PARO - Bohol	10,709,000	10,709,000	
PARO - Cebu	11,376,000	11,376,000	
PARO - Negros Oriental	12,696,000	12,696,000	
PARO - Siquijor	1,986,000	1,986,000	
Region VIII - Eastern Visayas	88,174,000	88,174,000	
Regional Office VIII - Proper	35,612,000	35,612,000	
PARO - Biliran	2,843,000	2,843,000	
PARO - Eastern Samar	7,108,000	7,108,000	
PARO - Leyte	19,100,000	19,100,000	
PARO - Northern Samar	7,839,000	7,839,000	
PARO - Samar	9,328,000	9,328,000	
PARO - Southern Leyte	6,344,000	6,344,000	
Region IX - Zamboanga Peninsula	49,971,000	49,971,000	
Regional Office IX- Proper	20,239,000	20,239,000	
PARO - Zamboanga del Norte	9,468,000	9,468,000	
PARO - Zamboanga del Sur	10,345,000	10,345,000	
PARO - Zamboanga Sibugay	9,919,000	9,919,000	
Region X - Northern Mindanao	64,322,000	64,322,000	
Regional Office X - Proper	19,309,000	19,309,000	
PARO - Bukidnon	12,581,000	12,581,000	
PARO - Camiguin	3,157,000	3,157,000	
PARO - Lanao del Norte	10,121,000	10,121,000	
PARO - Misamis Occidental	6,543,000	6,543,000	
PARO - Misamis Oriental	12,611,000	12,611,000	
Region XI - Davao	19,746,000	64,913,000	84,659,000
Regional Office XI - Proper		18,960,000	18,960,000
PARO - Compostela Valley	4,720,000	10,079,000	14,799,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Davao City	1,339,000	7,000,000	8,339,000
PARO - Davao del Sur	3,811,000	12,444,000	16,255,000
PARO - Davao Oriental	5,262,000	8,163,000	13,425,000
PARO - Davao Province (del Norte)	4,614,000	8,267,000	12,881,000
<b>Region XII - SOCCSKSARGEN</b>		<b>60,982,000</b>	<b>60,982,000</b>
Regional Office XII - Proper		21,623,000	21,623,000
PARO - Cotabato Province (North)		11,302,000	11,302,000
PARO - Sarangani		8,797,000	8,797,000
PARO - South Cotabato		12,966,000	12,966,000
PARO - Sultan Kudarat		6,294,000	6,294,000
<b>Region XIII - CARAGA</b>		<b>52,361,000</b>	<b>52,361,000</b>
Regional Office XIII - Proper		17,163,000	17,163,000
PARO - Agusan del Norte		7,298,000	7,298,000
PARO - Agusan del Sur		9,439,000	9,439,000
PARO - Surigao del Norte		8,913,000	8,913,000
PARO - Surigao del Sur		9,548,000	9,548,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>		<b>32,950,000</b>	<b>32,950,000</b>
BARMM Regional Office - Proper		12,383,000	12,383,000
PARO - Basilan		5,185,000	5,185,000
PARO - Lanao del Sur		4,142,000	4,142,000
PARO - Maguindanao		3,449,000	3,449,000
PARO - Sulu		4,373,000	4,373,000
PARO - Tawi-Tawi		3,418,000	3,418,000
<b>Administration of Personnel Benefits</b>	<b>78,180,000</b>		<b>78,180,000</b>
<b>National Capital Region (NCR)</b>	<b>78,180,000</b>		<b>78,180,000</b>
<b>Central Office</b>	<b>78,180,000</b>		<b>78,180,000</b>
<b>Sub-total, General Administration and Support</b>	<b>565,618,000</b>	<b>1,254,280,000</b>	<b>1,819,898,000</b>

## Support to Operations

Policy Formulation, Planning, Monitoring and  
Evaluation, Information Management, and  
Systems Development

	533,606,000	138,171,000	671,777,000
National Capital Region (NCR)	43,149,000	108,171,000	151,320,000
Central Office	43,149,000	108,171,000	151,320,000
Region I - Ilocos	31,843,000	2,000,000	33,843,000
Regional Office I - Proper	12,126,000	2,000,000	14,126,000
PARO - Ilocos Norte	4,096,000		4,096,000
PARO - Ilocos Sur	5,376,000		5,376,000
PARO - La Union	5,651,000		5,651,000
PARO - Pangasinan	4,594,000		4,594,000
Cordillera Administrative Region (CAR)	36,225,000	2,000,000	38,225,000
Regional Office CAR - Proper	8,618,000	2,000,000	10,618,000
PARO - Abra	4,637,000		4,637,000
PARO - Apayao	4,656,000		4,656,000
PARO - Benguet	4,207,000		4,207,000
PARO - Ifugao	5,186,000		5,186,000
PARO - Kalinga	4,338,000		4,338,000
PARO - Mt. Province	4,583,000		4,583,000
Region II - Cagayan Valley	25,433,000	2,000,000	27,433,000
Regional Office II - Proper	7,191,000	2,000,000	9,191,000
PARO - Batanes	3,842,000		3,842,000
PARO - Cagayan	3,657,000		3,657,000
PARO - Isabela	5,289,000		5,289,000
PARO - Nueva Viscaya	2,444,000		2,444,000
PARO - Quirino	3,010,000		3,010,000
Region III - Central Luzon	45,214,000	2,000,000	47,214,000
Regional Office III - Proper	10,911,000	2,000,000	12,911,000
PARO - Aurora	6,425,000		6,425,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Bataan	5,826,000		5,826,000
PARO - Bulacan	5,146,000		5,146,000
PARO - Nueva Ecija	6,257,000		6,257,000
PARO - Pampanga	4,374,000		4,374,000
PARO - Tarlac	4,850,000		4,850,000
PARO - Zambales	1,425,000		1,425,000
Region IVA - CALABARZON	31,658,000	2,000,000	33,658,000
Regional Office IVA - Proper	7,521,000	2,000,000	9,521,000
PARO - Batangas	3,866,000		3,866,000
PARO - Cavite	4,931,000		4,931,000
PARO - Laguna	3,374,000		3,374,000
PARO - Quezon I	3,314,000		3,314,000
PARO - Quezon II	5,092,000		5,092,000
PARO - Rizal	3,560,000		3,560,000
Region IVB - MIMAROPA	32,123,000	2,000,000	34,123,000
Regional Office IVB - Proper	7,518,000	2,000,000	9,518,000
PARO - Marinduque	4,455,000		4,455,000
PARO - Mindoro Occidental	5,266,000		5,266,000
PARO - Mindoro Oriental	4,281,000		4,281,000
PARO - Palawan	4,880,000		4,880,000
PARO - Romblon	5,723,000		5,723,000
Region V - Bicol	46,875,000	2,000,000	48,875,000
Regional Office V - Proper	12,297,000	2,000,000	14,297,000
PARO - Albay	6,427,000		6,427,000
PARO - Camarines Norte	4,898,000		4,898,000
PARO - Camarines Sur	8,908,000		8,908,000
PARO - Catanduanes	5,554,000		5,554,000
PARO - Masbate	3,516,000		3,516,000
PARO - Sorsogon	5,275,000		5,275,000

Region VI - Western Visayas	40,917,000	2,000,000	42,917,000
Regional Office VI - Proper	10,039,000	2,000,000	12,039,000
PARO - Aklan	4,551,000		4,551,000
PARO - Antique	4,538,000		4,538,000
PARO - Capiz	4,585,000		4,585,000
PARO - Guimaras	4,052,000		4,052,000
PARO - Iloilo	4,728,000		4,728,000
PARO - Negros Occidental	8,424,000		8,424,000
Region VII - Central Visayas	22,547,000	2,000,000	24,547,000
Regional Office VII - Proper	8,474,000	2,000,000	10,474,000
PARO - Bohol	4,538,000		4,538,000
PARO - Cebu	5,393,000		5,393,000
PARO - Negros Oriental	3,629,000		3,629,000
PARO - Siquijor	513,000		513,000
Region VIII - Eastern Visayas	37,496,000	2,000,000	39,496,000
Regional Office VIII - Proper	11,446,000	2,000,000	13,446,000
PARO - Biliran	769,000		769,000
PARO - Eastern Samar	4,560,000		4,560,000
PARO - Leyte	5,194,000		5,194,000
PARO - Northern Samar	5,014,000		5,014,000
PARO - Samar	5,235,000		5,235,000
PARO - Southern Leyte	5,278,000		5,278,000
Region IX - Zamboanga Peninsula	24,543,000	2,000,000	26,543,000
Regional Office IX- Proper	11,565,000	2,000,000	13,565,000
PARO - Zamboanga del Norte	4,289,000		4,289,000
PARO - Zamboanga del Sur	5,126,000		5,126,000
PARO - Zamboanga Sibugay	3,563,000		3,563,000
Region X - Northern Mindanao	37,293,000	2,000,000	39,293,000
Regional Office X - Proper	13,515,000	2,000,000	15,515,000
PARO - Bukidnon	6,634,000		6,634,000
PARO - Camiguin	766,000		766,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Lanao del Norte	5,603,000		5,603,000
PARO - Misamis Occidental	5,900,000		5,900,000
PARO - Misamis Oriental	4,875,000		4,875,000
Region XI - Davao	13,464,000	2,000,000	15,464,000
Regional Office XI - Proper	10,149,000	2,000,000	12,149,000
PARO - Davao City	3,315,000		3,315,000
Region XII - SOCCSKSARGEN	9,271,000	2,000,000	11,271,000
Regional Office XII - Proper	9,271,000	2,000,000	11,271,000
Region XIII - CARAGA	28,431,000	2,000,000	30,431,000
Regional Office XIII - Proper	8,284,000	2,000,000	10,284,000
PARO - Agusan del Norte	5,068,000		5,068,000
PARO - Agusan del Sur	5,585,000		5,585,000
PARO - Surigao del Norte	5,471,000		5,471,000
PARO - Surigao del Sur	4,023,000		4,023,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	27,124,000		27,124,000
PARO - Basilan	4,796,000		4,796,000
PARO - Lanao del Sur	5,263,000		5,263,000
PARO - Maguindanao	3,150,000		3,150,000
PARO - Sulu	8,084,000		8,084,000
PARO - Tawi-Tawi	5,831,000		5,831,000
Agrarian Reform Information Education	17,228,000	23,291,000	40,519,000
National Capital Region (NCR)	17,228,000	23,291,000	40,519,000
Central Office	17,228,000	23,291,000	40,519,000
<b>Sub-total, Support to Operations</b>	<b>550,834,000</b>	<b>161,462,000</b>	<b>712,296,000</b>
<b>Operations</b>			
Tiller's Security of Tenure Ensured	2,292,871,000	1,581,488,000	3,874,359,000
LAND TENURE SECURITY PROGRAM	2,292,871,000	1,581,488,000	3,874,359,000
Land Acquisition and Distribution (LAD)	2,234,514,000	458,360,000	2,692,874,000
National Capital Region (NCR)		266,917,000	266,917,000
Central Office		266,917,000	266,917,000

Region I - Ilocos	30,996,000	236,000	31,232,000
Regional Office I - Proper	2,582,000		2,582,000
PARO - Ilocos Norte	6,462,000		6,462,000
PARO - Ilocos Sur	10,909,000		10,909,000
PARO - La Union	7,288,000	134,000	7,422,000
PARO - Pangasinan	3,755,000	102,000	3,857,000
Cordillera Administrative Region (CAR)	43,216,000	1,684,000	44,900,000
Regional Office CAR - Proper	5,153,000		5,153,000
PARO - Abra	6,019,000		6,019,000
PARO - Apayao	4,518,000	454,000	4,972,000
PARO - Benguet	8,471,000		8,471,000
PARO - Ifugao	5,541,000	359,000	5,900,000
PARO - Kalinga	6,860,000	871,000	7,731,000
PARO - Mt. Province	6,654,000		6,654,000
Region II - Cagayan Valley	110,399,000	4,693,000	115,092,000
Regional Office II - Proper	2,723,000		2,723,000
PARO - Batanes	6,281,000		6,281,000
PARO - Cagayan	16,950,000	834,000	17,784,000
PARO - Isabela	63,582,000	3,175,000	66,757,000
PARO - Nueva Viscaya	17,787,000	684,000	18,471,000
PARO - Quirino	3,076,000		3,076,000
Region III - Central Luzon	79,718,000	11,187,000	90,905,000
Regional Office III - Proper	5,152,000		5,152,000
PARO - Aurora	4,018,000		4,018,000
PARO - Bataan	6,573,000	474,000	7,047,000
PARO - Bulacan	14,967,000	593,000	15,560,000
PARO - Nueva Ecija	23,810,000	4,300,000	28,110,000
PARO - Pampanga	11,454,000	2,165,000	13,619,000
PARO - Tarlac	4,922,000	3,292,000	8,214,000
PARO - Zambales	8,822,000	363,000	9,185,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	105,230,000	8,475,000	113,705,000
Regional Office IVA - Proper	2,975,000		2,975,000
PARO - Batangas	24,215,000	848,000	25,063,000
PARO - Cavite	8,598,000	92,000	8,690,000
PARO - Laguna	9,960,000	338,000	10,298,000
PARO - Quezon I	11,462,000	400,000	11,862,000
PARO - Quezon II	32,887,000	6,149,000	39,036,000
PARO - Rizal	15,133,000	648,000	15,781,000
Region IVB - MIMAROPA	57,071,000	778,000	57,849,000
Regional Office IVB - Proper	5,774,000		5,774,000
PARO - Marinduque	10,051,000	3,000	10,054,000
PARO - Mindoro Occidental	2,967,000	270,000	3,237,000
PARO - Mindoro Oriental	13,818,000	311,000	14,129,000
PARO - Palawan	20,489,000	182,000	20,671,000
PARO - Romblon	3,972,000	12,000	3,984,000
Region V - Bicol	277,168,000	25,803,000	302,971,000
Regional Office V - Proper	5,702,000		5,702,000
PARO - Albay	46,008,000	4,076,000	50,084,000
PARO - Camarines Norte	27,103,000	3,811,000	30,914,000
PARO - Camarines Sur	87,448,000	8,156,000	95,604,000
PARO - Catanduanes	4,469,000		4,469,000
PARO - Masbate	71,166,000	5,366,000	76,532,000
PARO - Sorsogon	35,272,000	4,394,000	39,666,000
Region VI - Western Visayas	333,035,000	63,242,000	396,277,000
Regional Office VI - Proper	4,623,000		4,623,000
PARO - Aklan	11,521,000	429,000	11,950,000
PARO - Antique	18,056,000	320,000	18,376,000
PARO - Capiz	34,849,000	2,459,000	37,308,000
PARO - Guimaras	5,771,000	312,000	6,083,000
PARO - Iloilo	43,165,000	4,357,000	47,522,000



PARO - Negros Occidental	215,050,000	55,365,000	270,415,000
Region VII - Central Visayas	108,912,000	9,708,000	118,620,000
Regional Office VII - Proper	6,326,000		6,326,000
PARO - Bohol	30,708,000	2,167,000	32,875,000
PARO - Cebu	27,832,000	40,000	27,872,000
PARO - Negros Oriental	42,579,000	7,501,000	50,080,000
PARO - Siquijor	1,467,000		1,467,000
Region VIII - Eastern Visayas	249,891,000	12,036,000	261,927,000
Regional Office VIII - Proper	6,191,000		6,191,000
PARO - Biliran	1,954,000		1,954,000
PARO - Eastern Samar	25,847,000		25,847,000
PARO - Leyte	114,479,000	9,976,000	124,455,000
PARO - Northern Samar	36,422,000	1,044,000	37,466,000
PARO - Samar	45,427,000	811,000	46,238,000
PARO - Southern Leyte	19,571,000	205,000	19,776,000
Region IX - Zamboanga Peninsula	88,735,000	2,761,000	91,496,000
Regional Office IX- Proper	6,960,000		6,960,000
PARO - Zamboanga del Norte	29,374,000	1,116,000	30,490,000
PARO - Zamboanga del Sur	24,327,000	1,074,000	25,401,000
PARO - Zamboanga Sibugay	28,074,000	571,000	28,645,000
Region X - Northern Mindanao	147,192,000	5,053,000	152,245,000
Regional Office X - Proper	5,750,000		5,750,000
PARO - Bukidnon	52,097,000	2,776,000	54,873,000
PARO - Camiguin	3,762,000		3,762,000
PARO - Lanao del Norte	58,364,000	1,320,000	59,684,000
PARO - Misamis Occidental	6,926,000		6,926,000
PARO - Misamis Oriental	20,293,000	957,000	21,250,000
Region XI - Davao	106,547,000	2,591,000	109,138,000
Regional Office XI - Proper	5,670,000		5,670,000
PARO - Compostela Valley	28,492,000	239,000	28,731,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Davao City	12,039,000	450,000	12,489,000
PARO - Davao del Sur	17,532,000	504,000	18,036,000
PARO - Davao Oriental	23,467,000	925,000	24,392,000
PARO - Davao Province (del Norte)	19,347,000	473,000	19,820,000
Region XII - SOCCSKSARGEN	251,078,000	22,316,000	273,394,000
Regional Office XII - Proper	8,832,000		8,832,000
PARO - Cotabato Province (North)	94,025,000	3,155,000	97,180,000
PARO - Sarangani	38,794,000	3,897,000	42,691,000
PARO - South Cotabato	63,855,000	10,753,000	74,608,000
PARO - Sultan Kudarat	45,572,000	4,511,000	50,083,000
Region XIII - CARAGA	121,276,000	6,043,000	127,319,000
Regional Office XIII - Proper	6,369,000		6,369,000
PARO - Agusan del Norte	17,414,000	912,000	18,326,000
PARO - Agusan del Sur	48,138,000	847,000	48,985,000
PARO - Surigao del Norte	17,220,000		17,220,000
PARO - Surigao del Sur	32,135,000	4,284,000	36,419,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	124,050,000	14,837,000	138,887,000
PARO - Basilan	19,157,000	2,310,000	21,467,000
PARO - Lanao del Sur	34,816,000		34,816,000
PARO - Maguindanao	21,664,000	4,831,000	26,495,000
PARO - Sulu	26,753,000	7,696,000	34,449,000
PARO - Tawi-Tawi	21,660,000		21,660,000
Non-Land Transfer Activities		10,101,000	10,101,000
Region I - Ilocos		520,000	520,000
PARO - Ilocos Norte		99,000	99,000
PARO - Ilocos Sur		173,000	173,000
PARO - La Union		149,000	149,000
PARO - Pangasinan		99,000	99,000
Cordillera Administrative Region (CAR)		148,000	148,000
PARO - Abra		58,000	58,000

PARO - Apayao	20,000	20,000
PARO - Ifugao	30,000	30,000
PARO - Kalinga	40,000	40,000
Region II - Cagayan Valley	244,000	244,000
PARO - Cagayan	70,000	70,000
PARO - Isabela	74,000	74,000
PARO - Nueva Viscaya	50,000	50,000
PARO - Quirino	50,000	50,000
Region III - Central Luzon	144,000	144,000
PARO - Bataan	10,000	10,000
PARO - Bulacan	15,000	15,000
PARO - Nueva Ecija	99,000	99,000
PARO - Pampanga	20,000	20,000
Region IVA - CALABARZON	233,000	233,000
PARO - Batangas	30,000	30,000
PARO - Cavite	10,000	10,000
PARO - Laguna	35,000	35,000
PARO - Quezon I	35,000	35,000
PARO - Quezon II	108,000	108,000
PARO - Rizal	15,000	15,000
Region IVB - MIMAROPA	30,000	30,000
PARO - Mindoro Occidental	5,000	5,000
PARO - Romblon	25,000	25,000
Region V - Bicol	2,148,000	2,148,000
PARO - Albay	396,000	396,000
PARO - Camarines Norte	185,000	185,000
PARO - Camarines Sur	388,000	388,000
PARO - Catanduanes	791,000	791,000
PARO - Masbate	141,000	141,000
PARO - Sorsogon	247,000	247,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VI - Western Visayas	417,000	417,000
PARO - Aklan	89,000	89,000
PARO - Antique	6,000	6,000
PARO - Capiz	115,000	115,000
PARO - Guimaras	20,000	20,000
PARO - Iloilo	99,000	99,000
PARO - Negros Occidental	88,000	88,000
Region VII - Central Visayas	174,000	174,000
PARO - Bohol	49,000	49,000
PARO - Cebu	93,000	93,000
PARO - Negros Oriental	32,000	32,000
Region VIII - Eastern Visayas	2,943,000	2,943,000
PARO - Eastern Samar	1,064,000	1,064,000
PARO - Leyte	791,000	791,000
PARO - Northern Samar	198,000	198,000
PARO - Samar	593,000	593,000
PARO - Southern Leyte	297,000	297,000
Region IX - Zamboanga Peninsula	870,000	870,000
PARO - Zamboanga del Norte	247,000	247,000
PARO - Zamboanga del Sur	376,000	376,000
PARO - Zamboanga Sibugay	247,000	247,000
Region X - Northern Mindanao	812,000	812,000
PARO - Bukidnon	445,000	445,000
PARO - Lanao del Norte	99,000	99,000
PARO - Misamis Occidental	159,000	159,000
PARO - Misamis Oriental	109,000	109,000
Region XI - Davao	343,000	343,000
PARO - Compostela Valley	99,000	99,000
PARO - Davao del Sur	65,000	65,000

PARO - Davao Oriental	80,000	80,000
PARO - Davao Province (del Norte)	99,000	99,000
Region XII - SOCCSKSARGEN	692,000	692,000
PARO - Cotabato Province (North)	494,000	494,000
PARO - Sultan Kudarat	198,000	198,000
Region XIII - CARAGA	383,000	383,000
PARO - Agusan del Norte	75,000	75,000
PARO - Agusan del Sur	30,000	30,000
PARO - Surigao del Norte	198,000	198,000
PARO - Surigao del Sur	80,000	80,000
Landowners' Compensation by LBP	468,784,000	468,784,000
National Capital Region (NCR)	468,784,000	468,784,000
Central Office	468,784,000	468,784,000
Post - Land Distribution	95,108,000	95,108,000
National Capital Region (NCR)	2,430,000	2,430,000
Central Office	2,430,000	2,430,000
Region I - Ilocos	3,879,000	3,879,000
PARO - Ilocos Norte	2,242,000	2,242,000
PARO - Ilocos Sur	91,000	91,000
PARO - La Union	518,000	518,000
PARO - Pangasinan	1,028,000	1,028,000
Cordillera Administrative Region (CAR)	3,037,000	3,037,000
PARO - Abra	529,000	529,000
PARO - Apayao	371,000	371,000
PARO - Benguet	529,000	529,000
PARO - Ifugao	496,000	496,000
PARO - Kalinga	716,000	716,000
PARO - Mt. Province	396,000	396,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	3,867,000	3,867,000
PARO - Batanes	8,000	8,000
PARO - Cagayan	1,031,000	1,031,000
PARO - Isabela	1,348,000	1,348,000
PARO - Nueva Viscaya	1,034,000	1,034,000
PARO - Quirino	446,000	446,000
Region III - Central Luzon	3,689,000	3,689,000
PARO - Aurora	118,000	118,000
PARO - Bataan	687,000	687,000
PARO - Bulacan	277,000	277,000
PARO - Nueva Ecija	298,000	298,000
PARO - Pampanga	1,058,000	1,058,000
PARO - Tarlac	781,000	781,000
PARO - Zambales	470,000	470,000
Region IVA - CALABARZON	2,647,000	2,647,000
PARO - Batangas	483,000	483,000
PARO - Cavite	147,000	147,000
PARO - Laguna	423,000	423,000
PARO - Quezon I	514,000	514,000
PARO - Quezon II	965,000	965,000
PARO - Rizal	115,000	115,000
Region IVB - WIMAROPA	3,086,000	3,086,000
PARO - Marinduque	1,347,000	1,347,000
PARO - Mindoro Occidental	385,000	385,000
PARO - Mindoro Oriental	728,000	728,000
PARO - Palawan	394,000	394,000
PARO - Romblon	232,000	232,000
Region V - Bicol	3,524,000	3,524,000
PARO - Albay	793,000	793,000
PARO - Camarines Norte	440,000	440,000

PARO - Camarines Sur	1,307,000	1,307,000
PARO - Catanduanes	91,000	91,000
PARO - Masbate	374,000	374,000
PARO - Sorsogon	519,000	519,000
Region VI - Western Visayas	12,767,000	12,767,000
PARO - Aklan	839,000	839,000
PARO - Antique	566,000	566,000
PARO - Capiz	1,197,000	1,197,000
PARO - Gaimaras	500,000	500,000
PARO - Iloilo	6,705,000	6,705,000
PARO - Negros Occidental	2,960,000	2,960,000
Region VII - Central Visayas	4,226,000	4,226,000
PARO - Bohol	689,000	689,000
PARO - Cebu	826,000	826,000
PARO - Negros Oriental	2,711,000	2,711,000
Region VIII - Eastern Visayas	8,583,000	8,583,000
PARO - Biliran	654,000	654,000
PARO - Eastern Samar	1,588,000	1,588,000
PARO - Leyte	1,677,000	1,677,000
PARO - Northern Samar	1,594,000	1,594,000
PARO - Samar	2,605,000	2,605,000
PARO - Southern Leyte	465,000	465,000
Region IX - Zamboanga Peninsula	6,597,000	6,597,000
PARO - Zamboanga del Norte	1,522,000	1,522,000
PARO - Zamboanga del Sur	2,304,000	2,304,000
PARO - Zamboanga Sibugay	2,771,000	2,771,000
Region X - Northern Mindanao	6,174,000	6,174,000
PARO - Bukidnon	1,388,000	1,388,000
PARO - Lanao del Norte	3,527,000	3,527,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Misamis Occidental	516,000	516,000
PARO - Misamis Oriental	743,000	743,000
Region XI - Davao	7,627,000	7,627,000
PARO - Compostela Valley	1,522,000	1,522,000
PARO - Davao City	939,000	939,000
PARO - Davao del Sur	1,204,000	1,204,000
PARO - Davao Oriental	1,507,000	1,507,000
PARO - Davao Province (del Norte)	2,455,000	2,455,000
Region XII - SOCCSKSARGEN	14,063,000	14,063,000
PARO - Cotabato Province (North)	5,150,000	5,150,000
PARO - Sarangani	3,660,000	3,660,000
PARO - South Cotabato	1,183,000	1,183,000
PARO - Sultan Kudarat	4,070,000	4,070,000
Region XIII - CARAGA	5,932,000	5,932,000
PARO - Agusan del Norte	1,226,000	1,226,000
PARO - Agusan del Sur	2,830,000	2,830,000
PARO - Surigao del Norte	834,000	834,000
PARO - Surigao del Sur	1,042,000	1,042,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,980,000	2,980,000
PARO - Basilan	1,049,000	1,049,000
PARO - Sulu	875,000	875,000
PARO - Tawi-Tawi	1,056,000	1,056,000
Supervision and Management and Processes Relative to Land Tenure Security Program	48,357,000	59,135,000
National Capital Region (NCR)	37,370,000	35,611,000
Central Office	37,370,000	35,611,000
Region I - Ilocos	370,000	370,000
Regional Office I - Proper	370,000	370,000
Cordillera Administrative Region (CAR)	389,000	389,000
Regional Office CAR - Proper	389,000	389,000



Region II - Cagayan Valley	10,670,000	703,000	11,373,000
Regional Office II - Proper	281,000	703,000	984,000
PARO - Quirino	10,389,000		10,389,000
Region III - Central Luzon		1,200,000	1,200,000
Regional Office III - Proper		1,200,000	1,200,000
Region IVA - CALARBAZON		907,000	907,000
Regional Office IVA - Proper		907,000	907,000
Region IVB- MIMAROPA		315,000	315,000
Regional Office IVB - Proper		315,000	315,000
Region V - Bicol		2,516,000	2,516,000
Regional Office V - Proper		2,516,000	2,516,000
Region VI - Western Visayas		6,112,000	6,112,000
Regional Office VI - Proper		6,112,000	6,112,000
Region VII - Central Visayas		1,128,000	1,128,000
Regional Office VII - Proper		1,128,000	1,128,000
Region VIII - Eastern Visayas	317,000	1,884,000	2,201,000
Regional Office VIII - Proper		1,884,000	1,884,000
PARO - Leyte	317,000		317,000
Region IX - Zamboanga Peninsula		818,000	818,000
Regional Office IX - Proper		818,000	818,000
Region X - Northern Mindanao		962,000	962,000
Regional Office X - Proper		962,000	962,000
Region XI - Davao		843,000	843,000
Regional Office XI - Proper		843,000	843,000
Region XII - SOCCSKARGEN		2,965,000	2,965,000
Regional Office XII - Proper		2,965,000	2,965,000
Region XIII - CARAGA		987,000	987,000
Regional Office XIII - Proper		987,000	987,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,425,000	1,425,000
BARMM Regional Office - Proper		1,425,000	1,425,000

## Project(s)

## Foreign-Assisted Project(s)

Support to Parcelization of Lands for  
Individual Titling (SPLIT) Project

	10,000,000	490,000,000	500,000,000
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GOP Counterpart	10,000,000	490,000,000	500,000,000
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National Capital Region (NCR)	10,000,000	490,000,000	500,000,000
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Central Office	10,000,000	490,000,000	500,000,000
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Tiller's Rights and Welfare Promoted	418,029,000	395,749,000	813,778,000
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## AGRARIAN JUSTICE DELIVERY PROGRAM

	418,029,000	395,749,000	813,778,000
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Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	30,697,000	48,415,000	79,112,000
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National Capital Region (NCR)	27,496,000	26,795,000	54,291,000
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Central Office	27,496,000	26,795,000	54,291,000
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Region I - Ilocos		569,000	569,000
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PARO - Regional Office I - Proper		569,000	569,000
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Cordillera Administrative Region (CAR)		598,000	598,000
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Regional Office CAR - Proper		598,000	598,000
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Region II - Cagayan Valley	3,201,000	1,657,000	4,858,000
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Regional Office II - Proper	1,172,000	1,657,000	2,829,000
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PARO - Quirino	2,029,000		2,029,000
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Region III - Central Luzon		2,222,000	2,222,000
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Regional Office III - Proper		2,222,000	2,222,000
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Region IVA - CALABARZON		1,388,000	1,388,000
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Regional Office IVA - Proper		1,388,000	1,388,000
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Region IVB - MIMAROPA		893,000	893,000
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Regional Office IVB - Proper		893,000	893,000
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Region V - Bicol		2,243,000	2,243,000
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Regional Office V - Proper		2,243,000	2,243,000
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Region VI - Western Visayas		1,048,000	1,048,000
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Regional Office VI - Proper		1,048,000	1,048,000
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Region VII - Central Visayas	678,000		678,000
Regional Office VII - Proper	678,000		678,000
Region VIII - Eastern Visayas	2,337,000		2,337,000
Regional Office VIII - Proper	2,337,000		2,337,000
Region IX - Zamboanga Peninsula	1,502,000		1,502,000
Regional Office IX - Proper	1,502,000		1,502,000
Region X - Northern Mindanao	1,532,000		1,532,000
Regional Office X - Proper	1,532,000		1,532,000
Region XI - Davao	809,000		809,000
Regional Office XI - Proper	809,000		809,000
Region XII - SOCCSKSARGEN	793,000		793,000
Regional Office XII - Proper	793,000		793,000
Region XIII - CARAGA	2,806,000		2,806,000
Regional Office XIII - Proper	2,806,000		2,806,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	545,000		545,000
BARMM Regional Office - Proper - Proper	545,000		545,000
Adjudication of Agrarian Reform Cases	75,546,000	141,092,000	216,638,000
National Capital Region (NCR)		10,951,000	10,951,000
Central Office		10,951,000	10,951,000
Region I - Ilocos	3,343,000	2,982,000	6,325,000
Regional Office I - Proper	1,094,000	342,000	1,436,000
PARO - Ilocos Norte	806,000	279,000	1,085,000
PARO - Ilocos Sur	481,000	128,000	609,000
PARO - La Union	481,000	412,000	893,000
PARO - Pangasinan	481,000	1,821,000	2,302,000
Cordillera Administrative Region (CAR)	4,814,000	5,349,000	10,163,000
Regional Office CAR - Proper	1,098,000	514,000	1,612,000
PARO - Abra	481,000	476,000	957,000
PARO - Apayao	798,000	478,000	1,276,000
PARO - Benguet	798,000	589,000	1,387,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Ifugao	481,000	1,008,000	1,489,000
PARO - Kalinga	329,000	873,000	1,202,000
PARO - Mt. Province	829,000	1,411,000	2,240,000
Region II - Cagayan Valley	1,976,000	6,112,000	8,088,000
Regional Office II - Proper		172,000	172,000
PARO - Batanes		25,000	25,000
PARO - Cagayan	1,164,000	1,964,000	3,128,000
PARO - Isabela	481,000	2,355,000	2,836,000
PARO - Nueva Viscaya	331,000	878,000	1,209,000
PARO - Quirino		718,000	718,000
Region III - Central Luzon	6,752,000	14,184,000	20,936,000
Regional Office III - Proper	1,051,000	1,118,000	2,169,000
PARO - Aurora	315,000	823,000	1,138,000
PARO - Bataan	1,076,000	1,213,000	2,289,000
PARO - Bulacan	1,480,000	4,722,000	6,202,000
PARO - Nueva Ecija	481,000	2,627,000	3,108,000
PARO - Pampanga	1,168,000	1,337,000	2,505,000
PARO - Tarlac	1,181,000	1,293,000	2,474,000
PARO - Zambales		1,051,000	1,051,000
Region IVA - CALABARZON	4,792,000	4,911,000	9,703,000
Regional Office IVA - Proper	1,120,000	166,000	1,286,000
PARO - Batangas	806,000	924,000	1,730,000
PARO - Cavite	796,000	388,000	1,184,000
PARO - Laguna	798,000	897,000	1,695,000
PARO - Quezon I	476,000	536,000	1,012,000
PARO - Quezon II	796,000	1,258,000	2,054,000
PARO - Rizal		742,000	742,000
Region IVB - MIMAROPA	3,533,000	4,860,000	8,393,000
Regional Office IVB - Proper	1,111,000	204,000	1,315,000
PARO - Marinduque	481,000	310,000	791,000

PARO - Mindoro Occidental	331,000	1,553,000	1,884,000
PARO - Mindoro Oriental	798,000	1,368,000	2,166,000
PARO - Palawan		1,086,000	1,086,000
PARO - Romblon	812,000	339,000	1,151,000
Region V - Bicol	4,236,000	5,726,000	9,962,000
Regional Office V - Proper	1,726,000	290,000	2,016,000
PARO - Albay	849,000	919,000	1,768,000
PARO - Camarines Norte	327,000	500,000	827,000
PARO - Camarines Sur		1,598,000	1,598,000
PARO - Catanduanes	481,000	260,000	741,000
PARO - Masbate		996,000	996,000
PARO - Sorsogon	853,000	1,163,000	2,016,000
Region VI - Western Visayas	8,474,000	14,990,000	23,464,000
Regional Office VI - Proper	1,723,000	1,767,000	3,490,000
PARO - Aklan	1,070,000	1,048,000	2,118,000
PARO - Antique	689,000	1,104,000	1,793,000
PARO - Capiz	1,525,000	2,551,000	4,076,000
PARO - Guimaras		745,000	745,000
PARO - Iloilo	792,000	1,742,000	2,534,000
PARO - Negros Occidental	2,675,000	6,033,000	8,708,000
Region VII - Central Visayas	6,837,000	12,857,000	19,694,000
Regional Office VII - Proper	1,721,000	2,185,000	3,906,000
PARO - Bohol	2,099,000	5,125,000	7,224,000
PARO - Cebu	2,692,000	2,507,000	5,199,000
PARO - Negros Oriental	325,000	2,967,000	3,292,000
PARO - Siquijor		73,000	73,000
Region VIII - Eastern Visayas	5,845,000	20,921,000	26,766,000
Regional Office VIII - Proper	1,488,000	2,007,000	3,495,000
PARO - Biliran		2,127,000	2,127,000
PARO - Eastern Samar	689,000	2,848,000	3,537,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Leyte	798,000	5,839,000	6,637,000
PARO - Northern Samar	789,000	3,645,000	4,434,000
PARO - Samar	913,000	2,008,000	2,921,000
PARO - Southern Leyte	1,168,000	2,447,000	3,615,000
Region IX - Zamboanga Peninsula	4,632,000	5,939,000	10,571,000
Regional Office IX - Proper	1,186,000	674,000	1,860,000
PARO - Zamboanga del Norte	796,000	1,818,000	2,614,000
PARO - Zamboanga del Sur	1,472,000	1,946,000	3,418,000
PARO - Zamboanga Sibugay	1,178,000	1,501,000	2,679,000
Region X - Northern Mindanao	5,940,000	12,414,000	18,354,000
Regional Office X - Proper	1,876,000	1,375,000	3,251,000
PARO - Bukidnon	1,486,000	4,867,000	6,353,000
PARO - Camiguin		330,000	330,000
PARO - Lanao del Norte	790,000	1,215,000	2,005,000
PARO - Misamis Occidental	790,000	1,880,000	2,670,000
PARO - Misamis Oriental	998,000	2,747,000	3,745,000
Region XI - Davao	5,527,000	7,141,000	12,668,000
Regional Office XI - Proper	1,122,000	316,000	1,438,000
PARO - Compostela Valley	790,000	1,970,000	2,760,000
PARO - Davao City	792,000	1,250,000	2,042,000
PARO - Davao del Sur	1,180,000	1,124,000	2,304,000
PARO - Davao Oriental	790,000	1,088,000	1,878,000
PARO - Davao Province (del Norte)	853,000	1,393,000	2,246,000
Region XII - SOCCSKSARGEN	3,589,000	3,940,000	7,529,000
Regional Office XII - Proper	1,833,000	556,000	2,389,000
PARO - Cotabato Province (North)	799,000	1,419,000	2,218,000
PARO - Sarangani		493,000	493,000
PARO - South Cotabato	481,000	810,000	1,291,000
PARO - Sultan Kudarat	476,000	662,000	1,138,000

Region XIII - CARAGA	5,256,000	7,815,000	13,071,000
Regional Office XIII - Proper	1,111,000	683,000	1,794,000
PARO - Agusan del Norte	807,000	1,784,000	2,591,000
PARO - Agusan del Sur	1,010,000	2,260,000	3,270,000
PARO - Surigao del Norte	1,178,000	2,165,000	3,343,000
PARO - Surigao del Sur	1,150,000	923,000	2,073,000
Resolution of Agrarian Law Implementation Cases		68,973,000	68,973,000
National Capital Region (NCR)		7,366,000	7,366,000
Central Office		7,366,000	7,366,000
Region I - Ilocos		1,924,000	1,924,000
Regional Office I - Proper		462,000	462,000
PARO - Ilocos Norte		541,000	541,000
PARO - Ilocos Sur		412,000	412,000
PARO - La Union		172,000	172,000
PARO - Pangasinan		337,000	337,000
Cordillera Administrative Region (CAR)		4,556,000	4,556,000
Regional Office CAR - Proper		1,300,000	1,300,000
PARO - Abra		238,000	238,000
PARO - Apayao		281,000	281,000
PARO - Benguet		1,782,000	1,782,000
PARO - Ifugao		263,000	263,000
PARO - Kalinga		442,000	442,000
PARO - Mt. Province		250,000	250,000
Region II - Cagayan Valley		2,790,000	2,790,000
Regional Office II - Proper		1,398,000	1,398,000
PARO - Batanes		48,000	48,000
PARO - Cagayan		270,000	270,000
PARO - Isabela		620,000	620,000
PARO - Nueva Viscaya		361,000	361,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Quirino	93,000	93,000
Region III - Central Luzon	5,114,000	5,114,000
Regional Office III - Proper	1,661,000	1,661,000
PARO - Aurora	179,000	179,000
PARO - Bataan	196,000	196,000
PARO - Bulacan	745,000	745,000
PARO - Nueva Ecija	480,000	480,000
PARO - Pampanga	480,000	480,000
PARO - Tarlac	573,000	573,000
PARO - Zambales	800,000	800,000
Region IVA - CALABARZON	6,194,000	6,194,000
Regional Office IVA - Proper	2,148,000	2,148,000
PARO - Batangas	1,431,000	1,431,000
PARO - Cavite	632,000	632,000
PARO - Laguna	416,000	416,000
PARO - Quezon I	691,000	691,000
PARO - Quezon II	356,000	356,000
PARO - Rizal	520,000	520,000
Region IVB - MIMAROPA	1,627,000	1,627,000
Regional Office IVB - Proper	336,000	336,000
PARO - Marinduque	118,000	118,000
PARO - Mindoro Occidental	161,000	161,000
PARO - Mindoro Oriental	330,000	330,000
PARO - Palawan	577,000	577,000
PARO - Romblon	105,000	105,000
Region V - Bicol	3,511,000	3,511,000
Regional Office V - Proper	921,000	921,000
PARO - Albay	597,000	597,000
PARO - Camarines Norte	216,000	216,000
PARO - Camarines Sur	966,000	966,000



PARO - Catanduanes	213,000	213,000
PARO - Masbate	210,000	210,000
PARO - Sorsogon	388,000	388,000
Region VI - Western Visayas	6,219,000	6,219,000
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Regional Office VI - Proper	2,046,000	2,046,000
PARO - Aklan	586,000	586,000
PARO - Antique	161,000	161,000
PARO - Capiz	627,000	627,000
PARO - Guimaras	249,000	249,000
PARO - Iloilo	1,061,000	1,061,000
PARO - Negros Occidental	1,489,000	1,489,000
Region VII - Central Visayas	6,271,000	6,271,000
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Regional Office VII - Proper	1,570,000	1,570,000
PARO - Bohol	1,467,000	1,467,000
PARO - Cebu	1,376,000	1,376,000
PARO - Negros Oriental	1,771,000	1,771,000
PARO - Siquijor	87,000	87,000
Region VIII - Eastern Visayas	2,542,000	2,542,000
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Regional Office VIII - Proper	931,000	931,000
PARO - Biliran	58,000	58,000
PARO - Eastern Samar	347,000	347,000
PARO - Leyte	569,000	569,000
PARO - Northern Samar	138,000	138,000
PARO - Samar	221,000	221,000
PARO - Southern Leyte	278,000	278,000
Region IX - Zamboanga Peninsula	2,816,000	2,816,000
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Regional Office IX - Proper	1,009,000	1,009,000
PARO - Zamboanga del Norte	676,000	676,000
PARO - Zamboanga del Sur	685,000	685,000
PARO - Zamboanga Sibugay	446,000	446,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao	4,306,000	4,306,000
Regional Office X - Proper	1,310,000	1,310,000
PARO - Bukidnon	1,254,000	1,254,000
PARO - Camiguin	91,000	91,000
PARO - Lanao del Norte	286,000	286,000
PARO - Misamis Occidental	679,000	679,000
PARO - Misamis Oriental	686,000	686,000
Region XI - Davao	2,835,000	2,835,000
Regional Office XI - Proper	412,000	412,000
PARO - Compostela Valley	342,000	342,000
PARO - Davao City	774,000	774,000
PARO - Davao del Sur	645,000	645,000
PARO - Davao Oriental	181,000	181,000
PARO - Davao Province (del Norte)	481,000	481,000
Region XII - SOCCSKSARGEN	4,322,000	4,322,000
Regional Office XII - Proper	1,152,000	1,152,000
PARO - Cotabato Province (North)	1,557,000	1,557,000
PARO - Sarangani	473,000	473,000
PARO - South Cotabato	462,000	462,000
PARO - Sultan Kudarat	678,000	678,000
Region XIII - CARAGA	3,874,000	3,874,000
Regional Office XIII - Proper	1,479,000	1,479,000
PARO - Agusan del Norte	413,000	413,000
PARO - Agusan del Sur	615,000	615,000
PARO - Surigao del Norte	1,049,000	1,049,000
PARO - Surigao del Sur	318,000	318,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,706,000	2,706,000
BARMM Regional Office - Proper	920,000	920,000
PARO - Basilan	638,000	638,000
PARO - Lanao del Sur	373,000	373,000

PARO - Maguindanao	438,000		438,000
PARO - Sulu	118,000		118,000
PARO - Tawi-Tawi	219,000		219,000
Provision of Agrarian Legal Assistance	311,786,000	137,269,000	449,055,000
National Capital Region (NCR)	25,368,000	1,563,000	26,931,000
Central Office	25,368,000	1,563,000	26,931,000
Region I - Ilocos	17,735,000	5,864,000	23,599,000
Regional Office I - Proper	2,558,000	232,000	2,790,000
PARO - Ilocos Norte	3,971,000	356,000	4,327,000
PARO - Ilocos Sur	2,921,000	508,000	3,429,000
PARO - La Union	3,858,000	1,050,000	4,908,000
PARO - Pangasinan	4,427,000	3,718,000	8,145,000
Cordillera Administrative Region (CAR)	18,433,000	12,955,000	31,388,000
Regional Office CAR - Proper	3,038,000		3,038,000
PARO - Abra	3,400,000	1,797,000	5,197,000
PARO - Apayao	1,408,000	2,238,000	3,646,000
PARO - Benguet	2,623,000	2,004,000	4,627,000
PARO - Ifugao	3,573,000	2,425,000	5,998,000
PARO - Kalinga	3,116,000	2,453,000	5,569,000
PARO - Mt. Province	1,275,000	2,038,000	3,313,000
Region II - Cagayan Valley	14,695,000	11,545,000	26,240,000
Regional Office II - Proper	3,908,000		3,908,000
PARO - Batanes	481,000	35,000	516,000
PARO - Cagayan	3,115,000	2,215,000	5,330,000
PARO - Isabela	2,845,000	4,527,000	7,372,000
PARO - Nueva Viscaya	1,735,000	3,000,000	4,735,000
PARO - Quirino	2,611,000	1,768,000	4,379,000
Region III - Central Luzon	23,422,000	12,122,000	35,544,000
Regional Office III - Proper	3,784,000	131,000	3,915,000
PARO - Aurora	1,102,000	594,000	1,696,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Bataan	4,238,000	1,523,000	5,761,000
PARO - Bulacan	3,662,000	2,972,000	6,634,000
PARO - Nueva Ecija	3,978,000	2,598,000	6,576,000
PARO - Pampanga	3,533,000	1,501,000	5,034,000
PARO - Tarlac	2,644,000	1,846,000	4,490,000
PARO - Zambales	481,000	957,000	1,438,000
Region IVA - CALABARZON	22,219,000	6,575,000	28,794,000
Regional Office IVA - Proper	3,203,000		3,203,000
PARO - Batangas	2,834,000	1,548,000	4,382,000
PARO - Cavite	4,182,000	862,000	5,044,000
PARO - Laguna	1,878,000	876,000	2,754,000
PARO - Quezon I	2,383,000	773,000	3,156,000
PARO - Quezon II	3,493,000	1,222,000	4,715,000
PARO - Rizal	4,246,000	1,294,000	5,540,000
Region IVB - MIMAROPA	14,955,000	6,309,000	21,264,000
Regional Office IVB - Proper	3,025,000	107,000	3,132,000
PARO - Marinduque	1,889,000	215,000	2,104,000
PARO - Mindoro Occidental	2,442,000	1,721,000	4,163,000
PARO - Mindoro Oriental	2,284,000	3,303,000	5,587,000
PARO - Palawan	3,397,000	668,000	4,065,000
PARO - Romblon	1,918,000	295,000	2,213,000
Region V - Bicol	26,105,000	9,880,000	35,985,000
Regional Office V - Proper	5,301,000	87,000	5,388,000
PARO - Albay	3,060,000	1,373,000	4,433,000
PARO - Camarines Norte	1,809,000	1,011,000	2,820,000
PARO - Camarines Sur	8,234,000	3,219,000	11,453,000
PARO - Catanduanes	3,246,000	849,000	4,095,000
PARO - Masbate	962,000	1,027,000	1,989,000
PARO - Sorsogon	3,493,000	2,314,000	5,807,000

Region VI - Western Visayas	26,197,000	16,017,000	42,214,000
Regional Office VI - Proper	3,252,000	50,000	3,302,000
PARO - Aklan	4,142,000	1,662,000	5,804,000
PARO - Antique	1,274,000	1,638,000	2,912,000
PARO - Capiz	4,353,000	4,013,000	8,366,000
PARO - Guimaras	2,047,000	950,000	2,997,000
PARO - Iloilo	3,549,000	1,328,000	4,877,000
PARO - Negros Occidental	7,580,000	6,376,000	13,956,000
Region VII - Central Visayas	14,465,000	7,215,000	21,680,000
Regional Office VII - Proper	3,249,000	272,000	3,521,000
PARO - Bohol	2,835,000	2,735,000	5,570,000
PARO - Cebu	3,954,000	2,734,000	6,688,000
PARO - Negros Oriental	3,639,000	1,356,000	4,995,000
PARO - Siquijor	788,000	118,000	906,000
Region VIII - Eastern Visayas	23,544,000	12,456,000	36,000,000
Regional Office VIII - Proper	4,688,000	1,004,000	5,692,000
PARO - Biliran	481,000	699,000	1,180,000
PARO - Eastern Samar	3,389,000	2,066,000	5,455,000
PARO - Leyte	2,534,000	2,645,000	5,179,000
PARO - Northern Samar	3,881,000	2,395,000	6,276,000
PARO - Samar	4,698,000	1,931,000	6,629,000
PARO - Southern Leyte	3,873,000	1,716,000	5,589,000
Region IX - Zamboanga Peninsula	13,507,000	6,695,000	20,202,000
Regional Office IX - Proper	4,211,000	906,000	5,117,000
PARO - Zamboanga del Norte	3,429,000	2,293,000	5,722,000
PARO - Zamboanga del Sur	2,629,000	2,140,000	4,769,000
PARO - Zamboanga Sibugay	3,238,000	1,356,000	4,594,000
Region X - Northern Mindanao	20,877,000	8,984,000	29,861,000
Regional Office X - Proper	5,846,000	350,000	6,196,000
PARO - Bukidnon	4,440,000	3,563,000	8,003,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Camiguin	481,000	482,000	963,000
PARO - Lanao del Norte	3,869,000	1,251,000	5,120,000
PARO - Misamis Occidental	2,368,000	1,514,000	3,882,000
PARO - Misamis Oriental	3,873,000	1,824,000	5,697,000
Region XI - Davao	17,634,000	4,530,000	22,164,000
Regional Office XI - Proper	3,581,000	121,000	3,702,000
PARO - Compostela Valley	2,444,000	1,091,000	3,535,000
PARO - Davao City	1,269,000	990,000	2,259,000
PARO - Davao del Sur	3,307,000	640,000	3,947,000
PARO - Davao Oriental	3,648,000	824,000	4,472,000
PARO - Davao Province (del Norte)	3,385,000	864,000	4,249,000
Region XII - SOCCSKSARGEN	15,393,000	5,541,000	20,934,000
Regional Office XII - Proper	4,375,000	21,000	4,396,000
PARO - Cotabato Province (North)	3,378,000	2,691,000	6,069,000
PARO - Sarangani	1,262,000	735,000	1,997,000
PARO - South Cotabato	2,863,000	922,000	3,785,000
PARO - Sultan Kudarat	3,515,000	1,172,000	4,687,000
Region XIII - CARAGA	17,237,000	7,493,000	24,730,000
Regional Office XIII - Proper	2,550,000	116,000	2,666,000
PARO - Agusan del Norte	4,380,000	1,222,000	5,602,000
PARO - Agusan del Sur	2,850,000	3,168,000	6,018,000
PARO - Surigao del Norte	4,366,000	2,151,000	6,517,000
PARO - Surigao del Sur	3,091,000	836,000	3,927,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,525,000	1,525,000
PARO - Basilan		618,000	618,000
PARO - Lanao del Sur		238,000	238,000
PARO - Maguindanao		140,000	140,000
PARO - Sulu		235,000	235,000
PARO - Tawi - Tawi		294,000	294,000
Agrarian Reform Areas Improved	613,246,000	1,262,744,000	38,879,000 1,914,869,000

AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	613,246,000	1,262,744,000	38,879,000	1,914,869,000
Supervision and management for effective delivery of support services	51,280,000	91,152,000		142,432,000
National Capital Region (NCR)	36,993,000	19,500,000		56,493,000
Central Office	36,993,000	19,500,000		56,493,000
Region I - Ilocos		3,431,000		3,431,000
Regional Office I - Proper		880,000		880,000
PARO - Ilocos Norte		638,000		638,000
PARO - Ilocos Sur		655,000		655,000
PARO - La Union		527,000		527,000
PARO - Pangasinan		731,000		731,000
Cordillera Administrative Region (CAR)		4,273,000		4,273,000
Regional Office CAR - Proper		1,064,000		1,064,000
PARO - Abra		352,000		352,000
PARO - Apayao		339,000		339,000
PARO - Benguet		698,000		698,000
PARO - Ifugao		480,000		480,000
PARO - Kalinga		766,000		766,000
PARO - Mt. Province		574,000		574,000
Region II - Cagayan Valley		4,234,000		4,234,000
Regional Office II - Proper		767,000		767,000
PARO - Batanes		162,000		162,000
PARO - Cagayan		853,000		853,000
PARO - Isabela		1,288,000		1,288,000
PARO - Nueva Viscaya		742,000		742,000
PARO - Quirino		422,000		422,000
Region III - Central Luzon	3,767,000	6,475,000		10,242,000
Regional Office III - Proper	3,767,000	1,485,000		5,252,000
PARO - Aurora		430,000		430,000
PARO - Bataan		457,000		457,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Bulacan		744,000	744,000
PARO - Nueva Ecija		1,242,000	1,242,000
PARO - Pampanga		871,000	871,000
PARO - Tarlac		733,000	733,000
PARO - Zambales		513,000	513,000
Region IVA - CALABARZON		2,721,000	2,721,000
Regional Office IVA - Proper		650,000	650,000
PARO - Batangas		344,000	344,000
PARO - Cavite		268,000	268,000
PARO - Laguna		317,000	317,000
PARO - Quezon I		407,000	407,000
PARO - Quezon II		503,000	503,000
PARO - Rizal		232,000	232,000
Region IVB - MIMAROPA		2,970,000	2,970,000
Regional Office IVB - Proper		1,154,000	1,154,000
PARO - Marinduque		278,000	278,000
PARO - Mindoro Occidental		321,000	321,000
PARO - Mindoro Oriental		493,000	493,000
PARO - Palawan		429,000	429,000
PARO - Romblon		295,000	295,000
Region V - Bicol	562,000	7,068,000	7,630,000
Regional Office V - Proper		2,464,000	2,464,000
PARO - Albay		735,000	735,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	562,000	1,564,000	2,126,000
PARO - Catanduanes		488,000	488,000
PARO - Masbate		517,000	517,000
PARO - Sorsogon		747,000	747,000
Region VI - Western Visayas	1,774,000	6,919,000	8,693,000
Regional Office VI - Proper		2,107,000	2,107,000



PARO - Akian		266,000	266,000
PARO - Antique		400,000	400,000
PARO - Capiz		565,000	565,000
PARO - Guimaras		279,000	279,000
PARO - Iloilo		788,000	788,000
PARO - Negros Occidental	1,774,000	2,514,000	4,288,000
Region VII - Central Visayas		3,746,000	3,746,000
Regional Office VII - Proper		985,000	985,000
PARO - Bohol		749,000	749,000
PARO - Cebu		701,000	701,000
PARO - Negros Oriental		1,119,000	1,119,000
PARO - Siquijor		192,000	192,000
Region VIII - Eastern Visayas		5,909,000	5,909,000
Regional Office VIII - Proper		2,523,000	2,523,000
PARO - Biliran		374,000	374,000
PARO - Eastern Samar		543,000	543,000
PARO - Leyte		906,000	906,000
PARO - Northern Samar		520,000	520,000
PARO - Samar		512,000	512,000
PARO - Southern Leyte		531,000	531,000
Region IX - Zamboanga Peninsula	4,885,000	4,212,000	9,097,000
Regional Office IX - Proper	4,885,000	940,000	5,825,000
PARO - Zamboanga del Norte		1,093,000	1,093,000
PARO - Zamboanga del Sur		1,170,000	1,170,000
PARO - Zamboanga Sibugay		1,009,000	1,009,000
Region X - Northern Mindanao		4,309,000	4,309,000
Regional Office X - Proper		2,007,000	2,007,000
PARO - Bukidnon		645,000	645,000
PARO - Camiguin		165,000	165,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Lanao del Norte	408,000	408,000
PARO - Misamis Occidental	552,000	552,000
PARO - Misamis Oriental	532,000	532,000
Region XI - Davao	3,299,000	4,531,000
Regional Office XI - Proper	3,299,000	1,579,000
PARO - Compostela Valley	577,000	577,000
PARO - Davao City	436,000	436,000
PARO - Davao del Sur	671,000	671,000
PARO - Davao Oriental	534,000	534,000
PARO - Davao Province (del Norte)	734,000	734,000
Region XII - SOCCSKSARGEN	3,970,000	3,970,000
Regional Office XII - Proper	827,000	827,000
PARO - Cotabato Province (North)	828,000	828,000
PARO - Sarangani	626,000	626,000
PARO - South Cotabato	629,000	629,000
PARO - Sultan Kudarat	1,060,000	1,060,000
Region XIII - CARAGA	4,605,000	4,605,000
Regional Office XIII - Proper	1,430,000	1,430,000
PARO - Agusan del Norte	686,000	686,000
PARO - Agusan del Sur	1,035,000	1,035,000
PARO - Surigao del Norte	832,000	832,000
PARO - Surigao del Sur	622,000	622,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,279,000	2,279,000
BARMM Regional Office - Proper	505,000	505,000
PARO - Basilan	345,000	345,000
PARO - Lanao del Sur	448,000	448,000
PARO - Maguindanao	367,000	367,000
PARO - Sulu	347,000	347,000
PARO - Tawi - Tawi	267,000	267,000

Social Infrastructure Building	549,491,000	114,820,000	664,311,000
Region I - Ilocos	32,323,000	3,311,000	35,634,000
Regional Office I - Proper	5,049,000		5,049,000
PARO - Ilocos Norte	8,017,000	900,000	8,917,000
PARO - Ilocos Sur	5,841,000	542,000	6,383,000
PARO - La Union	6,455,000	672,000	7,127,000
PARO - Pangasinan	6,961,000	1,197,000	8,158,000
Cordillera Administrative Region (CAR)	38,675,000	2,727,000	41,402,000
Regional Office CAR - Proper	2,498,000		2,498,000
PARO - Abra	7,679,000	807,000	8,486,000
PARO - Apayao	4,393,000	286,000	4,679,000
PARO - Benguet	6,412,000	291,000	6,703,000
PARO - Ifugao	7,561,000	384,000	7,945,000
PARO - Kalinga	6,228,000	603,000	6,831,000
PARO - Mt. Province	3,904,000	356,000	4,260,000
Region II - Cagayan Valley	30,955,000	4,868,000	35,823,000
Regional Office II - Proper	3,024,000		3,024,000
PARO - Batanes	1,023,000	259,000	1,282,000
PARO - Cagayan	9,624,000	1,007,000	10,631,000
PARO - Isabela	8,089,000	1,702,000	9,791,000
PARO - Nueva Viscaya	5,193,000	1,497,000	6,690,000
PARO - Quirino	4,002,000	403,000	4,405,000
Region III - Central Luzon	53,858,000	12,383,000	66,241,000
Regional Office III - Proper	508,000		508,000
PARO - Aurora	8,192,000	160,000	8,352,000
PARO - Bataan	7,494,000	1,178,000	8,672,000
PARO - Bulacan	5,350,000	2,714,000	8,064,000
PARO - Nueva Ecija	12,311,000	2,770,000	15,081,000
PARO - Pampanga	6,956,000	1,879,000	8,835,000
PARO - Tarlac	10,338,000	2,542,000	12,880,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Zambales	2,709,000	1,140,000	3,849,000
Region IVA - CALABARZON	37,845,000	4,521,000	42,366,000
Regional Office IVA - Proper	5,552,000		5,552,000
PARO - Batangas	6,827,000	653,000	7,480,000
PARO - Cavite	5,746,000	551,000	6,297,000
PARO - Laguna	5,129,000	696,000	5,825,000
PARO - Quezon I	4,493,000	725,000	5,218,000
PARO - Quezon II	5,739,000	1,394,000	7,133,000
PARO - Rizal	4,359,000	502,000	4,861,000
Region IVB - MIMAROPA	27,359,000	2,867,000	30,226,000
PARO - Marinduque	6,210,000	540,000	6,750,000
PARO - Mindoro Occidental	6,212,000	717,000	6,929,000
PARO - Mindoro Oriental	3,726,000	740,000	4,466,000
PARO - Palawan	6,082,000	559,000	6,641,000
PARO - Romblon	5,129,000	311,000	5,440,000
Region V - Bicol	57,467,000	6,467,000	63,934,000
Regional Office V - Proper	5,322,000		5,322,000
PARO - Albay	8,925,000	1,244,000	10,169,000
PARO - Camarines Norte	4,856,000	779,000	5,635,000
PARO - Camarines Sur	19,032,000	2,237,000	21,269,000
PARO - Catanduanes	6,442,000	813,000	7,255,000
PARO - Masbate	8,211,000	394,000	8,605,000
PARO - Sorsogon	4,679,000	1,000,000	5,679,000
Region VI - Western Visayas	53,477,000	8,063,000	61,540,000
Regional Office VI - Proper	5,503,000		5,503,000
PARO - Aklan	7,343,000	275,000	7,618,000
PARO - Antique	4,642,000	182,000	4,824,000
PARO - Capiz	5,966,000	400,000	6,366,000
PARO - Guimaras	6,435,000	186,000	6,621,000
PARO - Iloilo	8,848,000	678,000	9,526,000

PARO - Negros Occidental	14,740,000	6,342,000	21,082,000
Region VII - Central Visayas	25,633,000	7,955,000	33,588,000
Regional Office VII - Proper	2,567,000		2,567,000
PARO - Bohol	5,800,000	1,557,000	7,357,000
PARO - Cebu	6,287,000	2,253,000	8,540,000
PARO - Negros Oriental	8,951,000	3,692,000	12,643,000
PARO - Siquijor	2,028,000	453,000	2,481,000
Region VIII - Eastern Visayas	37,840,000	9,657,000	47,497,000
Regional Office VIII - Proper	4,338,000		4,338,000
PARO - Biliran	1,693,000	608,000	2,301,000
PARO - Eastern Samar	6,435,000	1,299,000	7,734,000
PARO - Leyte	6,709,000	3,670,000	10,379,000
PARO - Northern Samar	7,004,000	1,106,000	8,110,000
PARO - Samar	5,552,000	1,927,000	7,479,000
PARO - Southern Leyte	6,109,000	1,047,000	7,156,000
Region IX - Zamboanga Peninsula	21,574,000	6,501,000	28,075,000
PARO - Zamboanga del Norte	6,543,000	1,826,000	8,369,000
PARO - Zamboanga del Sur	9,772,000	2,899,000	12,671,000
PARO - Zamboanga Sibugay	5,259,000	1,776,000	7,035,000
Region X - Northern Mindanao	36,392,000	7,630,000	44,022,000
Regional Office X - Proper	5,410,000		5,410,000
PARO - Bukidnon	11,134,000	2,693,000	13,827,000
PARO - Camiguin	1,018,000	236,000	1,254,000
PARO - Lanao del Norte	5,166,000	2,291,000	7,457,000
PARO - Misamis Occidental	7,048,000	983,000	8,031,000
PARO - Misamis Oriental	6,616,000	1,427,000	8,043,000
Region XI - Davao	32,152,000	8,504,000	40,656,000
PARO - Compostela Valley	5,025,000	1,302,000	6,327,000
PARO - Davao City	6,604,000	1,003,000	7,607,000
PARO - Davao del Sur	5,676,000	1,986,000	7,662,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Davao Oriental	6,752,000	1,901,000	8,653,000
PARO - Davao Province (del Norte)	8,095,000	2,312,000	10,407,000
Region XII - SOCCSKSARGEN	37,242,000	19,224,000	56,466,000
Regional Office XII - Proper	4,957,000		4,957,000
PARO - Cotabato Province (North)	8,237,000	6,299,000	14,536,000
PARO - Sarangani	6,103,000	2,192,000	8,295,000
PARO - South Cotabato	9,006,000	3,748,000	12,754,000
PARO - Sultan Kudarat	8,939,000	6,985,000	15,924,000
Region XIII - CARAGA	26,699,000	5,361,000	32,060,000
PARO - Agusan del Norte	5,505,000	1,832,000	7,337,000
PARO - Agusan del Sur	8,732,000	1,582,000	10,314,000
PARO - Surigao del Norte	8,098,000	552,000	8,650,000
PARO - Surigao del Sur	4,364,000	1,395,000	5,759,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,781,000	4,781,000
PARO - Basilan		390,000	390,000
PARO - Lanao del Sur		2,366,000	2,366,000
PARO - Maguindanao		744,000	744,000
PARO - Sulu		599,000	599,000
PARO - Tawi - Tawi		682,000	682,000
Enterprise Development and Economic Support		224,182,000	224,182,000
National Capital Region (NCR)		45,952,000	45,952,000
Central Office		45,952,000	45,952,000
Region I - Ilocos		7,077,000	7,077,000
Regional Office I - Proper		60,000	60,000
PARO - Ilocos Norte		1,401,000	1,401,000
PARO - Ilocos Sur		1,345,000	1,345,000
PARO - La Union		1,445,000	1,445,000
PARO - Pangasinan		2,826,000	2,826,000
Cordillera Administrative Region (CAR)		9,950,000	9,950,000
Regional Office CAR - Proper		105,000	105,000

PARO - Abra	952,000	952,000
PARO - Apayao	1,385,000	1,385,000
PARO - Benguet	1,769,000	1,769,000
PARO - Ifugao	1,754,000	1,754,000
PARO - Kalinga	2,120,000	2,120,000
PARO - Mt. Province	1,865,000	1,865,000
Region II - Cagayan Valley	10,054,000	10,054,000
PARO - Regional Office II - Proper	75,000	75,000
PARO - Batanes	306,000	306,000
PARO - Cagayan	2,183,000	2,183,000
PARO - Isabela	3,214,000	3,214,000
PARO - Nueva Viscaya	1,966,000	1,966,000
PARO - Quirino	2,310,000	2,310,000
Region III - Central Luzon	12,934,000	12,934,000
Regional Office III - Proper	60,000	60,000
PARO - Aurora	815,000	815,000
PARO - Bataan	1,840,000	1,840,000
PARO - Bulacan	1,909,000	1,909,000
PARO - Nueva Ecija	2,850,000	2,850,000
PARO - Pampanga	1,820,000	1,820,000
PARO - Tarlac	1,775,000	1,775,000
PARO - Zambales	1,865,000	1,865,000
Region IVA - CALABARZON	7,930,000	7,930,000
Regional Office IVA - Proper	40,000	40,000
PARO - Batangas	1,558,000	1,558,000
PARO - Cavite	910,000	910,000
PARO - Laguna	1,389,000	1,389,000
PARO - Quezon I	1,048,000	1,048,000
PARO - Quezon II	1,954,000	1,954,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PARO - Rizal	1,031,000	1,031,000
Region IVB - MIMAROPA	12,903,000	12,903,000
Regional Office IVB - Proper	100,000	100,000
PARO - Marinduque	2,210,000	2,210,000
PARO - Mindoro Occidental	2,809,000	2,809,000
PARO - Mindoro Oriental	3,041,000	3,041,000
PARO - Palawan	2,443,000	2,443,000
PARO - Romblon	2,300,000	2,300,000
Region V - Bicol	20,261,000	20,261,000
Regional Office V - Proper	70,000	70,000
PARO - Albay	2,556,000	2,556,000
PARO - Camarines Norte	2,841,000	2,841,000
PARO - Camarines Sur	6,009,000	6,009,000
PARO - Catanduanes	2,257,000	2,257,000
PARO - Masbate	2,710,000	2,710,000
PARO - Sorsogon	3,818,000	3,818,000
Region VI - Western Visayas	16,760,000	16,760,000
Regional Office VI - Proper	190,000	190,000
PARO - Aklan	2,258,000	2,258,000
PARO - Antique	1,505,000	1,505,000
PARO - Capiz	1,940,000	1,940,000
PARO - Guimaras	1,201,000	1,201,000
PARO - Iloilo	2,466,000	2,466,000
PARO - Negros Occidental	7,200,000	7,200,000
Region VII - Central Visayas	9,542,000	9,542,000
Regional Office VII - Proper	80,000	80,000
PARO - Bohol	2,550,000	2,550,000
PARO - Cebu	2,585,000	2,585,000
PARO - Negros Oriental	2,755,000	2,755,000



PARO - Siquijor	1,572,000	1,572,000
Region VIII - Eastern Visayas	12,019,000	12,019,000
Regional Office VIII - Proper	60,000	60,000
PARO - Biliran	2,021,000	2,021,000
PARO - Eastern Samar	1,795,000	1,795,000
PARO - Leyte	2,991,000	2,991,000
PARO - Northern Samar	2,097,000	2,097,000
PARO - Samar	1,491,000	1,491,000
PARO - Southern Leyte	1,564,000	1,564,000
Region IX - Zamboanga Peninsula	9,444,000	9,444,000
Regional Office IX - Proper	60,000	60,000
PARO - Zamboanga del Norte	3,100,000	3,100,000
PARO - Zamboanga del Sur	3,199,000	3,199,000
PARO - Zamboanga Sibugay	3,085,000	3,085,000
Region X - Northern Mindanao	14,486,000	14,486,000
Regional Office X - Proper	160,000	160,000
PARO - Bukidnon	3,541,000	3,541,000
PARO - Camiguin	1,322,000	1,322,000
PARO - Lanao del Norte	967,000	967,000
PARO - Misamis Occidental	4,032,000	4,032,000
PARO - Misamis Oriental	4,464,000	4,464,000
Region XI - Davao	13,322,000	13,322,000
Regional Office XI - Proper	120,000	120,000
PARO - Compostela Valley	2,038,000	2,038,000
PARO - Davao City	2,582,000	2,582,000
PARO - Davao del Sur	3,364,000	3,364,000
PARO - Davao Oriental	2,239,000	2,239,000
PARO - Davao Province (del Norte)	2,979,000	2,979,000
Region XII - SOCCSKSARGEN	8,986,000	8,986,000
Regional Office XII - Proper	110,000	110,000

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PARO - Cotabato Province (North)	1,925,000	1,925,000
PARO - Sarangani	1,819,000	1,819,000
PARO - South Cotabato	1,703,000	1,703,000
PARO - Sultan Kudarat	3,429,000	3,429,000
Region XIII - CARAGA	11,112,000	11,112,000
Regional Office XIII - Proper	80,000	80,000
PARO - Agusan del Norte	2,589,000	2,589,000
PARO - Agusan del Sur	3,140,000	3,140,000
PARO - Surigao del Norte	2,296,000	2,296,000
PARO - Surigao del Sur	3,007,000	3,007,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,450,000	1,450,000
PARO - Basilan	366,000	366,000
PARO - Lanao del Sur	381,000	381,000
PARO - Maguindanao	195,000	195,000
PARO - Sulu	169,000	169,000
PARO - Tawi - Tawi	339,000	339,000
Climate Resilient Farm Productivity Support	298,423,000	298,423,000
National Capital Region (NCR)	46,423,000	46,423,000
Central Office	46,423,000	46,423,000
Region I - Ilocos	27,900,000	27,900,000
PARO - Ilocos Norte	6,750,000	6,750,000
PARO - Ilocos Sur	7,200,000	7,200,000
PARO - La Union	6,300,000	6,300,000
PARO - Pangasinan	7,650,000	7,650,000
Cordillera Administrative Region (CAR)	18,000,000	18,000,000
PARO - Abra	1,800,000	1,800,000
PARO - Apayao	1,800,000	1,800,000
PARO - Benguet	3,600,000	3,600,000
PARO - Ifugao	1,800,000	1,800,000

PARO - Kalinga	5,850,000	5,850,000
PARO - Mt. Province	3,150,000	3,150,000
Region II - Cagayan Valley	13,950,000	13,950,000
PARO - Batanes	2,700,000	2,700,000
PARO - Cagayan	2,700,000	2,700,000
PARO - Isabela	4,050,000	4,050,000
PARO - Nueva Viscaya	2,250,000	2,250,000
PARO - Quirino	2,250,000	2,250,000
Region III - Central Luzon	16,200,000	16,200,000
PARO - Aurora	1,350,000	1,350,000
PARO - Bataan	1,800,000	1,800,000
PARO - Bulacan	1,350,000	1,350,000
PARO - Nueva Ecija	3,600,000	3,600,000
PARO - Pampanga	3,600,000	3,600,000
PARO - Tarlac	2,700,000	2,700,000
PARO - Zambales	1,800,000	1,800,000
Region IVA - CALABARZON	12,600,000	12,600,000
PARO - Batangas	2,700,000	2,700,000
PARO - Cavite	1,800,000	1,800,000
PARO - Laguna	1,800,000	1,800,000
PARO - Quezon I	1,800,000	1,800,000
PARO - Quezon II	2,700,000	2,700,000
PARO - Rizal	1,800,000	1,800,000
Region IVB - MIMAROPA	12,150,000	12,150,000
PARO - Marinduque	2,250,000	2,250,000
PARO - Mindoro Occidental	2,250,000	2,250,000
PARO - Mindoro Oriental	3,150,000	3,150,000
PARO - Palawan	2,700,000	2,700,000
PARO - Romblon	1,800,000	1,800,000

Region V - Bicol	28,800,000	28,800,000
PARO - Albay	3,600,000	3,600,000
PARO - Camarines Norte	1,350,000	1,350,000
PARO - Camarines Sur	9,900,000	9,900,000
PARO - Catanduanes	3,150,000	3,150,000
PARO - Masbate	6,300,000	6,300,000
PARO - Sorsogon	4,500,000	4,500,000
Region VI - Western Visayas	22,050,000	22,050,000
PARO - Aklan	1,800,000	1,800,000
PARO - Antique	1,800,000	1,800,000
PARO - Capiz	2,250,000	2,250,000
PARO - Guimaras	1,800,000	1,800,000
PARO - Iloilo	3,600,000	3,600,000
PARO - Negros Occidental	10,800,000	10,800,000
Region VII - Central Visayas	13,500,000	13,500,000
PARO - Bohol	2,700,000	2,700,000
PARO - Cebu	2,250,000	2,250,000
PARO - Negros Oriental	6,750,000	6,750,000
PARO - Siquijor	1,800,000	1,800,000
Region VIII - Eastern Visayas	13,950,000	13,950,000
PARO - Biliran	1,800,000	1,800,000
PARO - Eastern Samar	2,700,000	2,700,000
PARO - Leyte	2,250,000	2,250,000
PARO - Northern Samar	2,700,000	2,700,000
PARO - Samar	2,250,000	2,250,000
PARO - Southern Leyte	2,250,000	2,250,000
Region IX - Zamboanga Peninsula	7,200,000	7,200,000
PARO - Zamboanga del Norte	1,800,000	1,800,000
PARO - Zamboanga del Sur	1,800,000	1,800,000
PARO - Zamboanga Sibugay	3,600,000	3,600,000

Region X - Northern Mindanao	14,400,000	14,400,000
PARO - Bukidnon	4,050,000	4,050,000
PARO - Camiguin	450,000	450,000
PARO - Lanao del Norte	3,600,000	3,600,000
PARO - Misamis Occidental	3,150,000	3,150,000
PARO - Misamis Oriental	3,150,000	3,150,000
Region XI - Davao	14,400,000	14,400,000
PARO - Compostela Valley	1,800,000	1,800,000
PARO - Davao City	2,250,000	2,250,000
PARO - Davao del Sur	6,300,000	6,300,000
PARO - Davao Oriental	2,250,000	2,250,000
PARO - Davao Province (del Norte)	1,800,000	1,800,000
Region XII - SOCCSKSARGEN	9,900,000	9,900,000
PARO - Cotabato Province (North)	3,150,000	3,150,000
PARO - Sarangani	2,250,000	2,250,000
PARO - South Cotabato	2,250,000	2,250,000
PARO - Sultan Kudarat	2,250,000	2,250,000
Region XIII - CARAGA	11,700,000	11,700,000
PARO - Agusan del Norte	4,500,000	4,500,000
PARO - Agusan del Sur	2,700,000	2,700,000
PARO - Surigao del Norte	450,000	450,000
PARO - Surigao del Sur	4,050,000	4,050,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,300,000	15,300,000
PARO - Basilan	2,700,000	2,700,000
PARO - Lanao del Sur	4,050,000	4,050,000
PARO - Maguindanao	2,700,000	2,700,000
PARO - Sulu	4,050,000	4,050,000
PARO - Tawi - Tawi	1,800,000	1,800,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Foreign-Assisted Project(s)	12,475,000	534,167,000	38,879,000	585,521,000
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSPP)		339,127,000	37,487,000	376,614,000
Loan Proceeds		329,127,000	37,487,000	366,614,000
National Capital Region (NCR)		329,127,000	37,487,000	366,614,000
Central Office		329,127,000	37,487,000	366,614,000
GOP Counterpart		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,474,000	50,000,000		52,474,000
GOP Counterpart	2,474,000	50,000,000		52,474,000
National Capital Region (NCR)	2,474,000	50,000,000		52,474,000
Central Office	2,474,000	50,000,000		52,474,000
Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	10,001,000	145,040,000	1,392,000	156,433,000
Loan Proceeds		121,885,000	1,392,000	123,277,000
National Capital Region (NCR)		121,885,000	1,392,000	123,277,000
Central Office		121,885,000	1,392,000	123,277,000
GOP Counterpart	10,001,000	23,155,000		33,156,000
National Capital Region (NCR)	10,001,000	23,155,000		33,156,000
Central Office	10,001,000	23,155,000		33,156,000
Sub-total, Operations	3,324,146,000	3,239,981,000	38,879,000	6,603,006,000
TOTAL NEW APPROPRIATIONS	4,440,598,000 P	4,655,723,000 P	38,879,000 P	9,135,200,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	3,239,688
<b>Total Permanent Positions</b>	<b>3,239,688</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	203,064
Representation Allowance	78,774
Transportation Allowance	77,820
Clothing and Uniform Allowance	50,766
Honoraria	22,475
Mid-Year Bonus - Civilian	269,974
Year End Bonus	269,974
Cash Gift	42,305
Productivity Enhancement Incentive	42,305
Step Increment	8,100
<b>Total Other Compensation Common to All</b>	<b>1,065,557</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	10,139
PhilHealth Contributions	36,895
Employees Compensation Insurance Premiums	10,139
Terminal Leave	78,180
<b>Total Other Benefits</b>	<b>135,353</b>
<b>Total Personnel Services</b>	<b>4,440,598</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	597,782
Training and Scholarship Expenses	506,522
Supplies and Materials Expenses	787,329
Utility Expenses	160,600
Communication Expenses	148,058
Awards/Rewards and Prizes	5,495
Survey, Research, Exploration and Development Expenses	288,823
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,051
Professional Services	568,375
General Services	280,149
Repairs and Maintenance	145,823
Financial Assistance/Subsidy	824,993
Taxes, Insurance Premiums and Other Fees	19,578
Other Maintenance and Operating Expenses	
Advertising Expenses	6,014
Printing and Publication Expenses	16,838
Representation Expenses	71,048
Transportation and Delivery Expenses	14,165
Rent/Lease Expenses	141,993
Membership Dues and Contributions to Organizations	327
Subscription Expenses	15,239
Other Maintenance and Operating Expenses	48,521
<b>Total Maintenance and Other Operating Expenses</b>	<b>4,655,723</b>
<b>Total Current Operating Expenditures</b>	<b>9,096,321</b>

**Capital Outlays**

Property, Plant and Equipment Outlay  
Infrastructure Outlay  
Buildings and Other Structures  
Machinery and Equipment Outlay

34,487  
3,000  
1,392

**Total Capital Outlays**

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38,879

**TOTAL NEW APPROPRIATIONS**

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9,135,200  
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GENERAL SUMMARY  
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,440,598,000	P 4,655,723,000	P 38,879,000	P 9,135,200,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,440,598,000	P 4,655,723,000	P 38,879,000	P 9,135,200,000

## V. DEPARTMENT OF AGRICULTURE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P50,965,831,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 715,291,000	P 464,291,000	P 973,000	P 60,000,000	P 1,240,555,000
Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
Operations	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000		12,957,067,000	13,280,703,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000		1,500,000	74,312,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000		120,974,000	1,149,893,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000		9,395,765,000	20,101,598,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,356,010,000</b>	<b>P24,223,302,000</b>	<b>P 1,190,000</b>	<b>P23,385,329,000</b>	<b>P50,965,831,000</b>

## Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A No. 10848, as amended shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into the Rice Competitiveness Enhancement Fund (RCEF) pursuant to Section 13 of R.A. No. 11203, shall be released

directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and Local Government Units, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like for purposes of improving farm mechanization, which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the Landbank of the Philippines and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and Technical Education and Skills Development Authority (TESDA) subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

3. **Seed Fund.** In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Remedies Fund.** In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals for the purpose of averting the spread of diseases in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. Further, this appropriation shall be used for the same measures against slow onset calamities such as El Niño and La Niña. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 612, R.A. No. 11465)

7. **Agriculture and Fisheries Modernization Program.** The amount of Sixty Four Billion Six Hundred Seventy Six Million Four Hundred Five Thousand Pesos (P64,676,405,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 17,798,000
DAR	1,914,869,000
DTI	110,720,000
NDA	266,492,000
NIA	25,344,898,000
NFA	7,000,000,000
NTA	560,434,000
PCA	963,523,000
PCIC	3,500,000,000
PFDA	1,625,767,000
PhilRice	650,642,000
SRA	500,000,000
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TOTAL	P42,455,143,000
	=====

8. **National Programs of the DA.** The amount appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. **Farm-to-Market Road Projects.** The amount appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose the DA shall ensure that the: (i) FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

10. **Small-Scale Irrigation Projects.** The amount of One Billion Three Hundred Thirty Million Three Hundred Fifty Five Thousand Pesos (P1,330,355,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigators associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigators association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. **Agricultural Machineries, Equipment and Facilities.** The amount appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. **Seed Buffer Stocking.** The amount of Six Hundred Sixty Eight Million Eighty Thousand Pesos (P668,080,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

13. **Fertilizer Provision to Support Inbred Certified Seeds Program.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the Production Support Services of National Rice Program shall be used for the provision of fertilizers to complement the Inbred Certified Seed Program of the DA. The fertilizer support program shall be implemented within the major rice producing provinces and shall promote balanced-fertilization to increase rice productivity.

14. **Financial Subsidy to Rice Farmers.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under Financial Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers who are planting one (1) hectare or less and affected by the rice tariffication. The DA shall provide beneficiaries direct and secure access to the cash grants through the Land Bank of the Philippines.

15. **Implementation of the KADIMA ni ANI at KITA Program.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the KADIMA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. **Young Farmers Challenge Fund.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. **Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

19. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support					
General management and supervision	P 628,361,000	P 464,291,000	P 973,000	P 60,000,000	P 1,153,625,000
National Capital Region (NCR)	248,142,000	257,736,000	365,000	8,500,000	514,743,000
Central Office	142,285,000	200,548,000	137,000		342,970,000
Agricultural Training Institute	20,592,000	11,661,000	38,000		32,291,000
Bureau of Agricultural and Fisheries Engineering		9,000,000	38,000		9,038,000
Bureau of Agricultural Research	9,987,000	4,211,000	38,000		14,236,000
Bureau of Animal Industry	25,328,000	7,188,000	38,000		32,554,000
Bureau of Plant Industry	15,051,000	13,088,000	38,000		28,177,000
Bureau of Soils and Water Management	34,899,000	12,040,000	38,000	8,500,000	55,477,000
Region I - Ilocos	23,696,000	14,506,000	38,000		38,240,000
Regional Field Unit - I	23,696,000	14,506,000	38,000		38,240,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Cordillera Administrative Region (CAR)	25,493,000	7,826,000	38,000		33,357,000
Regional Field Unit - CAR	25,493,000	7,826,000	38,000		33,357,000
Region II - Cagayan Valley	26,571,000	17,300,000	38,000		43,909,000
Regional Field Unit - II	26,571,000	17,300,000	38,000		43,909,000
Region III - Central Luzon	23,762,000	15,792,000	38,000		39,592,000
Regional Field Unit - III	23,762,000	15,792,000	38,000		39,592,000
Region IVA - CALABARZON	26,921,000	23,575,000	38,000		50,534,000
Regional Field Unit - IVA	26,921,000	23,575,000	38,000		50,534,000
Region IVB - MIMAROPA	24,638,000	10,253,000	38,000		34,929,000
Regional Field Unit - IVB	24,638,000	10,253,000	38,000		34,929,000
Region V - Bicol	25,914,000	13,370,000	38,000		39,322,000
Regional Field Unit - V	25,914,000	13,370,000	38,000		39,322,000
Region VI - Western Visayas	25,087,000	23,661,000	38,000		48,786,000
Regional Field Unit - VI	25,087,000	23,661,000	38,000		48,786,000
Region VII - Central Visayas	26,338,000	20,716,000	38,000		47,092,000
Regional Field Unit - VII	26,338,000	20,716,000	38,000		47,092,000
Region VIII - Eastern Visayas	26,240,000	15,304,000	38,000		41,582,000
Regional Field Unit - VIII	26,240,000	15,304,000	38,000		41,582,000
Region IX - Zamboanga Peninsula	25,401,000	12,229,000	76,000	46,500,000	84,206,000
Philippine Rubber Research Institute	1,934,000	5,124,000	38,000		7,096,000
Regional Field Unit - IX	23,467,000	7,105,000	38,000	46,500,000	77,110,000
Region X - Northern Mindanao	23,556,000	10,533,000	38,000		34,127,000
Regional Field Unit - X	23,556,000	10,533,000	38,000		34,127,000
Region XI - Davao	28,116,000	8,965,000	38,000		37,119,000
Regional Field Unit - XI	28,116,000	8,965,000	38,000		37,119,000
Region XII - SOCCSKSARGEN	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Regional Field Unit - XII	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Region XIII - CARAGA	23,043,000	5,857,000	38,000		28,938,000
Regional Field Unit - XIII	23,043,000	5,857,000	38,000		28,938,000

Administration of Personnel Benefits	86,930,000	86,930,000
National Capital Region (NCR)	33,642,000	33,642,000
Central Office	6,669,000	6,669,000
Agricultural Training Institute	4,223,000	4,223,000
Bureau of Agricultural Research	701,000	701,000
Bureau of Animal Industry	11,011,000	11,011,000
Bureau of Plant Industry	9,694,000	9,694,000
Bureau of Soils and Water Management	1,344,000	1,344,000
Region I - Ilocos	1,115,000	1,115,000
Regional Field Unit - I	1,115,000	1,115,000
Cordillera Administrative Region (CAR)	2,380,000	2,380,000
Regional Field Unit - CAR	2,380,000	2,380,000
Region II - Cagayan Valley	9,663,000	9,663,000
Regional Field Unit - II	9,663,000	9,663,000
Region IVA - CALABARZON	7,927,000	7,927,000
Regional Field Unit - IVA	7,927,000	7,927,000
Region IVB - MIMAROPA	4,330,000	4,330,000
Regional Field Unit - IVB	4,330,000	4,330,000
Region V - Bicol	3,043,000	3,043,000
Regional Field Unit - V	3,043,000	3,043,000
Region VI - Western Visayas	853,000	853,000
Regional Field Unit - VI	853,000	853,000
Region VII - Central Visayas	2,272,000	2,272,000
Regional Field Unit - VII	2,272,000	2,272,000
Region VIII - Eastern Visayas	2,613,000	2,613,000
Regional Field Unit - VIII	2,613,000	2,613,000
Region IX - Zamboanga Peninsula	7,124,000	7,124,000
Regional Field Unit - IX	7,124,000	7,124,000
Region X - Northern Mindanao	3,912,000	3,912,000
Regional Field Unit - X	3,912,000	3,912,000

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Region XI - Davao	7,583,000			7,583,000	
Regional Field Unit - XI	7,583,000			7,583,000	
Region XII - SOCCSKSARGEN	473,000			473,000	
Regional Field Unit - XII	473,000			473,000	
<b>Sub-total, General Administration and Support</b>	<b>715,291,000</b>	<b>464,291,000</b>	<b>973,000</b>	<b>60,000,000</b>	<b>1,240,555,000</b>
<b>Support to Operations</b>					
Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	100,434,000	100,531,000		9,500,000	210,465,000
National Capital Region (NCR)	100,434,000	100,531,000		9,500,000	210,465,000
Bureau of Soils and Water Management	100,434,000	100,531,000		9,500,000	210,465,000
Coordination of agricultural research (BAR)	21,301,000	6,083,000			27,384,000
National Capital Region (NCR)	21,301,000	6,083,000			27,384,000
Bureau of Agricultural Research	21,301,000	6,083,000			27,384,000
Information and Communication Technology (ICT) Management Support	29,451,000	16,987,000			46,438,000
National Capital Region (NCR)	29,451,000	16,987,000			46,438,000
Central Office	29,451,000	16,987,000			46,438,000
Public information services	11,075,000	3,693,000			14,768,000
National Capital Region (NCR)	11,075,000	3,693,000			14,768,000
Central Office	11,075,000	3,693,000			14,768,000
Development of organizational policies, plans and procedures	117,943,000	183,695,000			301,638,000
National Capital Region (NCR)	4,077,000	41,228,000			45,305,000
Central Office		35,628,000			35,628,000
Bureau of Agricultural and Fisheries Engineering	4,077,000	5,600,000			9,677,000
Region I - Ilocos	7,317,000	6,916,000			14,233,000
Regional Field Unit - I	7,317,000	6,916,000			14,233,000
Cordillera Administrative Region (CAR)	7,241,000	9,257,000			16,498,000
Regional Field Unit - CAR	7,241,000	9,257,000			16,498,000



Region II - Cagayan Valley	7,817,000	22,175,000		29,992,000
Regional Field Unit - II	7,817,000	22,175,000		29,992,000
Region III - Central Luzon	7,308,000	9,819,000		17,127,000
Regional Field Unit - III	7,308,000	9,819,000		17,127,000
Region IVA - CALABARZON	7,191,000	9,471,000		16,662,000
Regional Field Unit - IVA	7,191,000	9,471,000		16,662,000
Region IVB - MIMAROPA	7,813,000	10,718,000		18,531,000
Regional Field Unit - IVB	7,813,000	10,718,000		18,531,000
Region V - Bicol	8,020,000	6,261,000		14,281,000
Regional Field Unit - V	8,020,000	6,261,000		14,281,000
Region VI - Western Visayas	7,544,000	9,256,000		16,800,000
Regional Field Unit - VI	7,544,000	9,256,000		16,800,000
Region VII - Central Visayas	7,173,000	8,149,000		15,322,000
Regional Field Unit - VII	7,173,000	8,149,000		15,322,000
Region VIII - Eastern Visayas	7,829,000	8,270,000		16,099,000
Regional Field Unit - VIII	7,829,000	8,270,000		16,099,000
Region IX - Zamboanga Peninsula	7,511,000	13,300,000		20,811,000
Regional Field Unit - IX	7,511,000	13,300,000		20,811,000
Region X - Northern Mindanao	7,827,000	5,103,000		12,930,000
Regional Field Unit - X	7,827,000	5,103,000		12,930,000
Region XI - Davao	7,354,000	5,440,000		12,794,000
Regional Field Unit - XI	7,354,000	5,440,000		12,794,000
Region XII - SOCCSKSARGEN	8,450,000	7,441,000		15,891,000
Regional Field Unit - XII	8,450,000	7,441,000		15,891,000
Region XIII - CARAGA	7,471,000	10,891,000		18,362,000
Regional Field Unit - XIII	7,471,000	10,891,000		18,362,000
Agri-business and marketing services	25,042,000	7,915,000	71,000	33,028,000
National Capital Region (NCR)	25,042,000	7,915,000	71,000	33,028,000
Central Office	25,042,000	7,915,000	71,000	33,028,000

International affairs coordination and liaisoning	72,037,000	46,406,000	146,000	118,589,000
National Capital Region (NCR)	72,037,000	46,406,000	146,000	118,589,000
Central Office	72,037,000	46,406,000	146,000	118,589,000
Operation and maintenance of the integrated laboratories	202,158,000	347,420,000		549,578,000
Region I - Ilocos	15,570,000	22,265,000		37,835,000
Regional Field Unit - I	15,570,000	22,265,000		37,835,000
Cordillera Administrative Region (CAR)	10,715,000	16,686,000		27,401,000
Regional Field Unit - CAR	10,715,000	16,686,000		27,401,000
Region II - Cagayan Valley	16,814,000	59,877,000		76,691,000
Regional Field Unit - II	16,814,000	59,877,000		76,691,000
Region III - Central Luzon	16,755,000	39,530,000		56,285,000
Regional Field Unit - III	16,755,000	39,530,000		56,285,000
Region IVA - CALABARZON	16,779,000	18,975,000		35,754,000
Regional Field Unit - IVA	16,779,000	18,975,000		35,754,000
Region IVB - MIMAROPA	8,975,000	10,856,000		19,831,000
Regional Field Unit - IVB	8,975,000	10,856,000		19,831,000
Region V - Bicol	10,952,000	44,673,000		55,625,000
Regional Field Unit - V	10,952,000	44,673,000		55,625,000
Region VI - Western Visayas	15,223,000	6,663,000		21,886,000
Regional Field Unit - VI	15,223,000	6,663,000		21,886,000
Region VII - Central Visayas	18,147,000	15,498,000		33,645,000
Regional Field Unit - VII	18,147,000	15,498,000		33,645,000
Region VIII - Eastern Visayas	17,392,000	8,294,000		25,686,000
Regional Field Unit - VIII	17,392,000	8,294,000		25,686,000
Region IX - Zamboanga Peninsula		34,295,000		34,295,000
Regional Field Unit - IX		34,295,000		34,295,000
Region X - Northern Mindanao	14,572,000	19,725,000		34,297,000
Regional Field Unit - X	14,572,000	19,725,000		34,297,000

Region XI - Davao	15,503,000	26,910,000		42,413,000
Regional Field Unit - XI	15,503,000	26,910,000		42,413,000
Region XII - SOCCSKSARGEN	12,568,000	17,107,000		29,675,000
Regional Field Unit - XII	12,568,000	17,107,000		29,675,000
Region XIII - CARAGA	12,193,000	6,066,000		18,259,000
Regional Field Unit - XIII	12,193,000	6,066,000		18,259,000
Field program management activities	141,349,000	1,149,661,000	17,374,000	1,308,384,000
National Capital Region (NCR)	29,981,000	286,773,000		316,754,000
Central Office	28,931,000	258,333,000		287,264,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	9,825,000		10,875,000
Bureau of Animal Industry		3,500,000		3,500,000
Bureau of Plant Industry		15,115,000		15,115,000
Region I - Ilocos	4,103,000	50,540,000	450,000	55,093,000
Regional Field Unit - I	4,103,000	50,540,000	450,000	55,093,000
Cordillera Administrative Region (CAR)	4,670,000	44,209,000	800,000	49,679,000
Regional Field Unit - CAR	4,670,000	44,209,000	800,000	49,679,000
Region II - Cagayan Valley	17,753,000	86,898,000	2,000,000	106,651,000
Regional Field Unit - II	17,753,000	86,898,000	2,000,000	106,651,000
Region III - Central Luzon	509,000	84,067,000	1,700,000	86,276,000
Regional Field Unit - III	509,000	84,067,000	1,700,000	86,276,000
Region IVA - CALABARZON	33,207,000	61,994,000	775,000	95,976,000
Regional Field Unit - IVA	33,207,000	61,994,000	775,000	95,976,000
Region IVB - MIMAROPA		55,648,000	1,540,000	57,188,000
Regional Field Unit - IVB		55,648,000	1,540,000	57,188,000
Region V - Bicol	14,660,000	53,629,000	5,300,000	73,589,000
Regional Field Unit - V	14,660,000	53,629,000	5,300,000	73,589,000
Region VI - Western Visayas	20,663,000	80,479,000	800,000	101,942,000
Regional Field Unit - VI	20,663,000	80,479,000	800,000	101,942,000
Region VII - Central Visayas		46,980,000	220,000	47,200,000
Regional Field Unit - VII		46,980,000	220,000	47,200,000

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Region VIII - Eastern Visayas	39,813,000	1,108,000	40,921,000	
Regional Field Unit - VIII	39,813,000	1,108,000	40,921,000	
Region IX - Zamboanga Peninsula	56,266,000	450,000	56,716,000	
Regional Field Unit - IX	56,266,000	450,000	56,716,000	
Region X - Northern Mindanao	626,000	66,891,000	1,556,000	69,073,000
Regional Field Unit - X	626,000	66,891,000	1,556,000	69,073,000
Region XI - Davao	14,398,000	46,246,000	535,000	61,179,000
Regional Field Unit - XI	14,398,000	46,246,000	535,000	61,179,000
Region XII - SOCCSKSARGEN	47,702,000	140,000	47,842,000	
Regional Field Unit - XII	47,702,000	140,000	47,842,000	
Region XIII - CARAGA	779,000	41,526,000	42,305,000	
Regional Field Unit - XIII	779,000	41,526,000	42,305,000	
Quick Response Fund	1,500,000,000		1,500,000,000	
National Capital Region (NCR)	1,500,000,000		1,500,000,000	
Central Office	1,500,000,000		1,500,000,000	
Agriculture and fishery engineering support activities	136,158,000		136,158,000	
Region I - Ilocos	12,420,000		12,420,000	
Regional Field Unit - I	12,420,000		12,420,000	
Cordillera Administrative Region (CAR)	2,208,000		2,208,000	
Regional Field Unit - CAR	2,208,000		2,208,000	
Region II - Cagayan Valley	22,483,000		22,483,000	
Regional Field Unit - II	22,483,000		22,483,000	
Region III - Central Luzon	12,052,000		12,052,000	
Regional Field Unit - III	12,052,000		12,052,000	
Region IVA - CALABARZON	11,356,000		11,356,000	
Regional Field Unit - IVA	11,356,000		11,356,000	
Region IVB - MIMAROPA	6,079,000		6,079,000	
Regional Field Unit - IVB	6,079,000		6,079,000	
Region V - Bicol	20,954,000		20,954,000	
Regional Field Unit - V	20,954,000		20,954,000	

Region VI - Western Visayas	823,000		823,000		
Regional Field Unit - VI	823,000		823,000		
Region VII - Central Visayas	13,864,000		13,864,000		
Regional Field Unit - VII	13,864,000		13,864,000		
Region VIII - Eastern Visayas	9,986,000		9,986,000		
Regional Field Unit - VIII	9,986,000		9,986,000		
Region IX - Zamboanga Peninsula	6,000,000		6,000,000		
Regional Field Unit - IX	6,000,000		6,000,000		
Region X - Northern Mindanao	1,018,000		1,018,000		
Regional Field Unit - X	1,018,000		1,018,000		
Region XI - Davao	10,912,000		10,912,000		
Regional Field Unit - XI	10,912,000		10,912,000		
Region XII - SOCCSKSARGEN	2,733,000		2,733,000		
Regional Field Unit - XII	2,733,000		2,733,000		
Region XIII - CARAGA	3,270,000		3,270,000		
Regional Field Unit - XIII	3,270,000		3,270,000		
Food laboratory testing support activities	19,575,000		74,390,000	93,965,000	
National Capital Region (NCR)	19,575,000		74,390,000	93,965,000	
Central Office	19,575,000		74,390,000	93,965,000	
<b>Sub-total, Support to Operations</b>	<b>720,790,000</b>	<b>3,518,124,000</b>	<b>217,000</b>	<b>101,264,000</b>	<b>4,340,395,000</b>
<b>Operations</b>					
Productivity in the agricultural sector increased	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	333,058,000	4,606,562,000		469,936,000	5,409,556,000
PSS on the National Rice Program		3,195,059,000		106,002,000	3,301,061,000
National Capital Region (NCR)		28,421,000		11,000,000	39,421,000
Bureau of Plant Industry		28,421,000		11,000,000	39,421,000

Region I - Ilocos	385,758,000	3,000,000	388,758,000
Regional Field Unit - I	385,758,000	3,000,000	388,758,000
Cordillera Administrative Region (CAR)	120,641,000	2,500,000	123,141,000
Regional Field Unit - CAR	120,641,000	2,500,000	123,141,000
Region II - Cagayan Valley	674,221,000	500,000	674,721,000
Regional Field Unit - II	674,214,000	500,000	674,714,000
Region III - Central Luzon	500,845,000	11,500,000	512,345,000
Regional Field Unit - III	500,845,000	11,500,000	512,345,000
Region IVA - CALABARZON	124,392,000	3,000,000	127,392,000
Regional Field Unit - IVA	124,392,000	3,000,000	127,392,000
Region IVB - MIMAROPA	189,606,000	16,000,000	205,606,000
Regional Field Unit - IVB	189,606,000	16,000,000	205,606,000
Region V - Bicol	293,987,000	1,100,000	295,087,000
Regional Field Unit - V	293,987,000	1,100,000	295,087,000
Region VI - Western Visayas	142,211,000	13,000,000	155,211,000
Regional Field Unit - VI	142,211,000	13,000,000	155,211,000
Region VII - Central Visayas	33,515,000		33,515,000
Regional Field Unit - VII	33,515,000		33,515,000
Region VIII - Eastern Visayas	160,993,000	7,230,000	168,223,000
Regional Field Unit - VIII	160,993,000	7,230,000	168,223,000
Region IX - Zamboanga Peninsula	83,422,000	19,000,000	102,422,000
Regional Field Unit - IX	83,422,000	19,000,000	102,422,000
Region X - Northern Mindanao	109,326,000	2,672,000	111,998,000
Regional Field Unit - X	109,326,000	2,672,000	111,998,000
Region XI - Davao	104,570,000		104,570,000
Regional Field Unit - XI	104,570,000		104,570,000
Region XII - SOCCSKSARGEN	175,404,000	10,500,000	185,904,000
Regional Field Unit - XII	175,404,000	10,500,000	185,904,000
Region XIII - CARAGA	67,747,000	5,000,000	72,747,000
Regional Field Unit - XIII	67,747,000	5,000,000	72,747,000

PSS on the National Livestock Program	369,243,000	240,480,000	609,723,000
National Capital Region (NCR)	106,706,000	11,950,000	118,656,000
Bureau of Animal Industry	106,706,000	11,950,000	118,656,000
Region I - Ilocos	11,946,000	20,345,000	32,291,000
Regional Field Unit - I	11,946,000	20,345,000	32,291,000
Cordillera Administrative Region (CAR)	31,720,000	16,400,000	48,120,000
Regional Field Unit - CAR	31,720,000	16,400,000	48,120,000
Region II - Cagayan Valley	35,033,000	19,200,000	54,233,000
Regional Field Unit - II	35,033,000	19,200,000	54,233,000
Region III - Central Luzon	9,891,000	18,515,000	28,406,000
Regional Field Unit - III	9,891,000	18,515,000	28,406,000
Region IVA - CALABARZON	7,844,000	15,359,000	23,203,000
Regional Field Unit - IVA	7,844,000	15,359,000	23,203,000
Region IVB - MIMAROPA	12,935,000	17,285,000	30,220,000
Regional Field Unit - IVB	12,935,000	17,285,000	30,220,000
Region V - Nicol	27,234,000	15,115,000	42,349,000
Regional Field Unit - V	27,234,000	15,115,000	42,349,000
Region VI - Western Visayas	10,530,000	14,120,000	24,650,000
Regional Field Unit - VI	10,530,000	14,120,000	24,650,000
Region VII - Central Visayas	17,008,000	10,700,000	27,708,000
Regional Field Unit - VII	17,008,000	10,700,000	27,708,000
Region VIII - Eastern Visayas	20,664,000	11,025,000	31,689,000
Regional Field Unit - VIII	20,664,000	11,025,000	31,689,000
Region IX - Zamboanga Peninsula	25,068,000	6,376,000	31,444,000
Regional Field Unit - IX	25,068,000	6,376,000	31,444,000
Region X - Northern Mindanao	15,585,000	19,200,000	34,785,000
Regional Field Unit - X	15,585,000	19,200,000	34,785,000
Region XI - Davao	9,395,000	16,455,000	25,850,000
Regional Field Unit - XI	9,395,000	16,455,000	25,850,000

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Region XII - SOCCSKSARGEN	16,185,000	12,875,000	29,060,000
Regional Field Unit - XII	16,185,000	12,875,000	29,060,000
Region XIII - CARAGA	11,499,000	15,560,000	27,059,000
Regional Field Unit - XIII	11,499,000	15,560,000	27,059,000
PSS on the National Corn Program	390,470,000	80,435,000	470,905,000
National Capital Region (NCR)	8,140,000	2,160,000	10,300,000
Bureau of Plant Industry	8,140,000	2,160,000	10,300,000
Region I - Ilocos	27,026,000	1,700,000	28,726,000
Regional Field Unit - I	27,026,000	1,700,000	28,726,000
Cordillera Administrative Region (CAR)	16,865,000	2,800,000	19,665,000
Regional Field Unit - CAR	16,865,000	2,800,000	19,665,000
Region II - Cagayan Valley	73,851,000		73,851,000
Regional Field Unit - II	73,851,000		73,851,000
Region III - Central Luzon	22,380,000	10,000,000	32,380,000
Regional Field Unit - III	22,380,000	10,000,000	32,380,000
Region IVA - CALABARZON	31,209,000	4,700,000	35,909,000
Regional Field Unit - IVA	31,209,000	4,700,000	35,909,000
Region IVB - MIMAROPA	23,514,000		23,514,000
Regional Field Unit - IVB	23,514,000		23,514,000
Region V - Bicol	28,412,000	19,900,000	48,312,000
Regional Field Unit - V	28,412,000	19,900,000	48,312,000
Region VI - Western Visayas	21,546,000	2,580,000	24,126,000
Regional Field Unit - VI	21,546,000	2,580,000	24,126,000
Region VII - Central Visayas	18,265,000		18,265,000
Regional Field Unit - VII	18,265,000		18,265,000
Region VIII - Eastern Visayas	18,979,000	14,100,000	33,079,000
Regional Field Unit - VIII	18,979,000	14,100,000	33,079,000
Region IX - Zamboanga Peninsula	9,176,000	3,755,000	12,931,000
Regional Field Unit - IX	9,176,000	3,755,000	12,931,000



Region X - Northern Mindanao	20,800,000	8,590,000	29,390,000
Regional Field Unit - X	20,800,000	8,590,000	29,390,000
Region XI - Davao	24,150,000	7,760,000	31,910,000
Regional Field Unit - XI	24,150,000	7,760,000	31,910,000
Region XII - SOCCSKSARGEN	28,811,000	900,000	29,711,000
Regional Field Unit - XII	28,811,000	900,000	29,711,000
Region XIII - CARAGA	17,346,000	1,490,000	18,836,000
Regional Field Unit - XIII	17,346,000	1,490,000	18,836,000
PSS on the National High-Value Crops Development Program	461,153,000	27,606,000	488,759,000
National Capital Region (NCR)	76,263,000	5,993,000	82,256,000
Bureau of Plant Industry	76,263,000	5,993,000	82,256,000
Region I - Ilocos	33,951,000		33,951,000
Regional Field Unit - I	33,951,000		33,951,000
Cordillera Administrative Region (CAR)	33,410,000	500,000	33,910,000
Regional Field Unit - CAR	33,410,000	500,000	33,910,000
Region II - Cagayan Valley	31,070,000	200,000	31,270,000
Regional Field Unit - II	31,070,000	200,000	31,270,000
Region III - Central Luzon	28,939,000	4,000,000	32,939,000
Regional Field Unit - III	28,939,000	4,000,000	32,939,000
Region IVA - CALABARZON	27,411,000		27,411,000
Regional Field Unit - IVA	27,411,000		27,411,000
Region IVB - MIMAROPA	32,360,000	2,113,000	34,473,000
Regional Field Unit - IVB	32,360,000	2,113,000	34,473,000
Region V - Bicol	35,174,000	2,800,000	37,974,000
Regional Field Unit - V	35,174,000	2,800,000	37,974,000
Region VI - Western Visayas	21,068,000	2,500,000	23,568,000
Regional Field Unit - VI	21,068,000	2,500,000	23,568,000
Region VII - Central Visayas	13,938,000	2,500,000	16,438,000
Regional Field Unit - VII	13,938,000	2,500,000	16,438,000

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Region VIII - Eastern Visayas	15,740,000		15,740,000
Regional Field Unit - VIII	15,740,000		15,740,000
Region IX - Zamboanga Peninsula	29,113,000	5,000,000	34,113,000
Regional Field Unit - IX	29,113,000	5,000,000	34,113,000
Region X - Northern Mindanao	17,351,000		17,351,000
Regional Field Unit - X	17,351,000		17,351,000
Region XI - Davao	22,652,000	2,000,000	24,652,000
Regional Field Unit - XI	22,652,000	2,000,000	24,652,000
Region XII - SOCCSKSARGEN	20,671,000		20,671,000
Regional Field Unit - XII	20,671,000		20,671,000
Region XIII - CARAGA	22,042,000		22,042,000
Regional Field Unit - XIII	22,042,000		22,042,000
PSS on the Promotion and Development of Organic Agriculture Program	89,764,000	15,413,000	105,177,000
National Capital Region (NCR)	24,313,000	2,595,000	26,908,000
Bureau of Animal Industry	4,500,000	855,000	5,355,000
Bureau of Plant Industry	19,813,000	1,740,000	21,553,000
Region I - Ilocos	5,143,000	5,160,000	10,303,000
Regional Field Unit - I	5,143,000	5,160,000	10,303,000
Cordillera Administrative Region (CAR)	8,727,000	590,000	9,317,000
Regional Field Unit - CAR	8,727,000	590,000	9,317,000
Region II - Cagayan Valley	8,520,000		8,520,000
Regional Field Unit - II	8,520,000		8,520,000
Region III - Central Luzon	7,342,000	2,400,000	9,742,000
Regional Field Unit - III	7,342,000	2,400,000	9,742,000
Region IVA - CALABARZON	2,784,000	1,180,000	3,964,000
Regional Field Unit - IVA	2,784,000	1,180,000	3,964,000
Region IVB - MIMAROPA	4,754,000		4,754,000
Regional Field Unit - IVB	4,754,000		4,754,000
Region V - Bicol	3,228,000	590,000	3,818,000
Regional Field Unit - V	3,228,000	590,000	3,818,000

Region VI - Western Visayas	800,000	1,250,000	2,050,000
Regional Field Unit - VI	800,000	1,250,000	2,050,000
Region VII - Central Visayas	2,663,000		2,663,000
Regional Field Unit - VII	2,663,000		2,663,000
Region VIII - Eastern Visayas	3,471,000	150,000	3,621,000
Regional Field Unit - VIII	3,471,000	150,000	3,621,000
Region IX - Zamboanga Peninsula	3,347,000	230,000	3,577,000
Regional Field Unit - IX	3,347,000	230,000	3,577,000
Region X - Northern Mindanao	786,000		786,000
Regional Field Unit - X	786,000		786,000
Region XI - Davao	2,069,000		2,069,000
Regional Field Unit - XI	2,069,000		2,069,000
Region XII - SOCCSKSARGEN	6,047,000	800,000	6,847,000
Regional Field Unit - XII	6,047,000	800,000	6,847,000
Region XIII - CARAGA	5,770,000	468,000	6,238,000
Regional Field Unit - XIII	5,770,000	468,000	6,238,000
Other production support services activities	333,058,000	100,873,000	433,931,000
National Capital Region (NCR)	59,787,000	28,524,000	88,311,000
Bureau of Animal Industry	19,541,000	23,836,000	43,377,000
Bureau of Plant Industry	40,246,000	4,688,000	44,934,000
Region I - Ilocos	20,091,000	7,447,000	27,538,000
Regional Field Unit - I	20,091,000	7,447,000	27,538,000
Cordillera Administrative Region (CAR)	19,685,000	2,019,000	21,704,000
Regional Field Unit - CAR	19,685,000	2,019,000	21,704,000
Region II - Cagayan Valley	4,454,000	2,824,000	7,278,000
Regional Field Unit - II	4,454,000	2,824,000	7,278,000
Region III - Central Luzon	25,756,000	8,710,000	34,466,000
Regional Field Unit - III	25,756,000	8,710,000	34,466,000
Region IVA - CALABARZON	7,298,000	9,109,000	16,407,000
Regional Field Unit - IVA	7,298,000	9,109,000	16,407,000

Region IVB - MIMAROPA	25,690,000	4,716,000		30,406,000
Regional Field Unit - IVB	25,690,000	4,716,000		30,406,000
Region V - Bicol	13,187,000	6,105,000		19,292,000
Regional Field Unit - V	13,187,000	6,105,000		19,292,000
Region VI - Western Visayas	5,305,000	4,515,000		9,820,000
Regional Field Unit - VI	5,305,000	4,515,000		9,820,000
Region VII - Central Visayas	21,653,000	5,912,000		27,565,000
Regional Field Unit - VII	21,653,000	5,912,000		27,565,000
Region VIII - Eastern Visayas	22,671,000	2,806,000		25,477,000
Regional Field Unit - VIII	22,671,000	2,806,000		25,477,000
Region IX - Zamboanga Peninsula	31,721,000	8,872,000		40,593,000
Philippine Rubber Research Institute	1,487,000			1,487,000
Regional Field Unit - IX	30,234,000	8,872,000		39,106,000
Region X - Northern Mindanao	29,622,000	2,274,000		31,896,000
Regional Field Unit - X	29,622,000	2,274,000		31,896,000
Region XI - Davao	3,635,000	3,574,000		7,209,000
Regional Field Unit - XI	3,635,000	3,574,000		7,209,000
Region XII - SOCCSKSARGEN	25,004,000	1,425,000		26,429,000
Regional Field Unit - XII	25,004,000	1,425,000		26,429,000
Region XIII - CARAGA	17,499,000	2,041,000		19,540,000
Regional Field Unit - XIII	17,499,000	2,041,000		19,540,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	101,225,000	255,928,000	149,000	357,302,000
Market Development Services	101,225,000	255,928,000	149,000	357,302,000
National Capital Region (NCR)		71,144,000	149,000	71,293,000
Central Office		71,144,000	149,000	71,293,000
Region I - Ilocos	7,441,000	10,760,000		18,201,000
Regional Field Unit - I	7,441,000	10,760,000		18,201,000
Cordillera Administrative Region (CAR)	7,285,000	17,468,000		24,753,000
Regional Field Unit - CAR	7,285,000	17,468,000		24,753,000

Region II - Cagayan Valley	5,586,000	17,346,000	22,932,000	
Regional Field Unit - II	5,586,000	17,346,000	22,932,000	
Region III - Central Luzon	6,446,000	17,042,000	23,488,000	
Regional Field Unit - III	6,446,000	17,042,000	23,488,000	
Region IVA - CALABARZON	6,630,000	11,077,000	17,707,000	
Regional Field Unit - IVA	6,630,000	11,077,000	17,707,000	
Region IVB - MIMAROPA	6,932,000	16,806,000	23,738,000	
Regional Field Unit - IVB	6,932,000	16,806,000	23,738,000	
Region V - Bicol	6,319,000	16,769,000	23,088,000	
Regional Field Unit - V	6,319,000	16,769,000	23,088,000	
Region VI - Western Visayas	6,151,000	16,400,000	22,551,000	
Regional Field Unit - VI	6,151,000	16,400,000	22,551,000	
Region VII - Central Visayas	7,417,000	9,549,000	16,966,000	
Regional Field Unit - VII	7,417,000	9,549,000	16,966,000	
Region VIII - Eastern Visayas	6,466,000	6,212,000	12,678,000	
Regional Field Unit - VIII	6,466,000	6,212,000	12,678,000	
Region IX - Zamboanga Peninsula	6,317,000	10,692,000	17,009,000	
Regional Field Unit - IX	6,317,000	10,692,000	17,009,000	
Region X - Northern Mindanao	6,510,000	10,614,000	17,124,000	
Regional Field Unit - X	6,510,000	10,614,000	17,124,000	
Region XI - Davao	6,682,000	10,203,000	16,885,000	
Regional Field Unit - XI	6,682,000	10,203,000	16,885,000	
Region XII - SOCCSKSARGEN	7,058,000	7,995,000	15,053,000	
Regional Field Unit - XII	7,058,000	7,995,000	15,053,000	
Region XIII - CARAGA	7,985,000	5,851,000	13,836,000	
Regional Field Unit - XIII	7,985,000	5,851,000	13,836,000	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	259,462,000	2,474,821,000	153,326,000	2,887,609,000
ESETS on the National Rice Program		909,627,000	77,615,000	987,242,000
National Capital Region (NCR)		290,175,000		290,175,000
Central Office		9,592,000		9,592,000

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Agricultural Training Institute	233,969,000		233,969,000
Bureau of Plant Industry	10,960,000		10,960,000
Bureau of Soils and Water Management	35,654,000		35,654,000
Region I - Ilocos	41,280,000		41,280,000
Regional Field Unit - I	41,280,000		41,280,000
Cordillera Administrative Region (CAR)	21,752,000		21,752,000
Regional Field Unit - CAR	21,752,000		21,752,000
Region II - Cagayan Valley	33,943,000	200,000	34,143,000
Regional Field Unit - II	33,943,000	200,000	34,143,000
Region III - Central Luzon	96,642,000	23,300,000	119,942,000
Regional Field Unit - III	96,642,000	23,300,000	119,942,000
Region IVA - CALABARZON	34,519,000		34,519,000
Regional Field Unit - IVA	34,519,000		34,519,000
Region IVB - MIMAROPA	53,142,000	950,000	54,092,000
Regional Field Unit - IVB	53,142,000	950,000	54,092,000
Region V - Bicol	45,716,000	500,000	46,216,000
Regional Field Unit - V	45,716,000	500,000	46,216,000
Region VI - Western Visayas	92,749,000	22,600,000	115,349,000
Regional Field Unit - VI	92,749,000	22,600,000	115,349,000
Region VII - Central Visayas	22,949,000	165,000	23,114,000
Regional Field Unit - VII	22,949,000	165,000	23,114,000
Region VIII - Eastern Visayas	46,311,000		46,311,000
Regional Field Unit - VIII	46,311,000		46,311,000
Region IX - Zamboanga Peninsula	31,697,000		31,697,000
Regional Field Unit - IX	31,697,000		31,697,000
Region X - Northern Mindanao	21,521,000	1,800,000	23,321,000
Regional Field Unit - X	21,521,000	1,800,000	23,321,000
Region XI - Davao	24,341,000	22,600,000	46,941,000
Regional Field Unit - XI	24,341,000	22,600,000	46,941,000

Region XII - SOCCSKSARGEN	30,345,000	5,500,000	35,845,000
Regional Field Unit - XII	30,345,000	5,500,000	35,845,000
Region XIII - CARAGA	22,545,000		22,545,000
Regional Field Unit - XIII	22,545,000		22,545,000
ESETS on the National Livestock Program	331,154,000	43,329,000	374,483,000
National Capital Region (NCR)	96,813,000	40,404,000	137,217,000
Agricultural Training Institute	90,069,000	40,404,000	130,473,000
Bureau of Animal Industry	6,744,000		6,744,000
Region I - Ilocos	14,168,000	2,175,000	16,343,000
Regional Field Unit - I	14,168,000	2,175,000	16,343,000
Cordillera Administrative Region (CAR)	16,729,000	50,000	16,779,000
Regional Field Unit - CAR	16,729,000	50,000	16,779,000
Region II - Cagayan Valley	9,124,000		9,124,000
Regional Field Unit - II	9,124,000		9,124,000
Region III - Central Luzon	22,694,000		22,694,000
Regional Field Unit - III	22,694,000		22,694,000
Region IVA - CALABARZON	19,061,000		19,061,000
Regional Field Unit - IVA	19,061,000		19,061,000
Region IVB - MIMAROPA	11,675,000		11,675,000
Regional Field Unit - IVB	11,675,000		11,675,000
Region V - Bicol	15,301,000		15,301,000
Regional Field Unit - V	15,301,000		15,301,000
Region VI - Western Visayas	19,483,000		19,483,000
Regional Field Unit - VI	19,483,000		19,483,000
Region VII - Central Visayas	17,592,000		17,592,000
Regional Field Unit - VII	17,592,000		17,592,000
Region VIII - Eastern Visayas	16,692,000		16,692,000
Regional Field Unit - VIII	16,692,000		16,692,000
Region IX - Zamboanga Peninsula	15,304,000		15,304,000
Regional Field Unit - IX	15,304,000		15,304,000

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Region X - Northern Mindanao	17,895,000		17,895,000
Regional Field Unit - X	17,895,000		17,895,000
Region XI - Davao	14,770,000		14,770,000
Regional Field Unit - XI	14,770,000		14,770,000
Region XII - SOCCSKSARGEN	11,530,000		11,530,000
Regional Field Unit - XII	11,530,000		11,530,000
Region XIII - CARAGA	12,323,000	700,000	13,023,000
Regional Field Unit - XIII	12,323,000	700,000	13,023,000
ESETS on the National Corn Program	381,335,000	300,000	381,635,000
National Capital Region (NCR)	150,050,000		150,050,000
Central Office	11,100,000		11,100,000
Agricultural Training Institute	136,950,000		136,950,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	20,065,000		20,065,000
Regional Field Unit - I	20,065,000		20,065,000
Cordillera Administrative Region (CAR)	15,025,000		15,025,000
Regional Field Unit - CAR	15,025,000		15,025,000
Region II - Cagayan Valley	11,759,000		11,759,000
Regional Field Unit - II	11,759,000		11,759,000
Region III - Central Luzon	9,563,000		9,563,000
Regional Field Unit - III	9,563,000		9,563,000
Region IVA - CALABARZON	15,250,000		15,250,000
Regional Field Unit - IVA	15,250,000		15,250,000
Region IVB - MIMAROPA	13,224,000		13,224,000
Regional Field Unit - IVB	13,224,000		13,224,000
Region V - Bicol	8,733,000		8,733,000
Regional Field Unit - V	8,733,000		8,733,000
Region VI - Western Visayas	13,975,000		13,975,000
Regional Field Unit - VI	13,975,000		13,975,000



Region VII - Central Visayas	17,556,000		17,556,000
Regional Field Unit - VII	17,556,000		17,556,000
Region VIII - Eastern Visayas	19,284,000		19,284,000
Regional Field Unit - VIII	19,284,000		19,284,000
Region IX - Zamboanga Peninsula	15,329,000		15,329,000
Regional Field Unit - IX	15,329,000		15,329,000
Region X - Northern Mindanao	18,052,000		18,052,000
Regional Field Unit - X	18,052,000		18,052,000
Region XI - Davao	18,381,000		18,381,000
Regional Field Unit - XI	18,381,000		18,381,000
Region XII - SOCCSKSARGEN	23,722,000		23,722,000
Regional Field Unit - XII	23,722,000		23,722,000
Region XIII - CARAGA	11,367,000	300,000	11,667,000
Regional Field Unit - XIII	11,367,000	300,000	11,667,000
ESETS on the National High-Value Crops Program	366,728,000		366,728,000
National Capital Region (NCR)	79,393,000		79,393,000
Central Office	6,893,000		6,893,000
Agricultural Training Institute	65,000,000		65,000,000
Bureau of Plant Industry	7,500,000		7,500,000
Region I - Ilocos	27,939,000		27,939,000
Regional Field Unit - I	27,939,000		27,939,000
Cordillera Administrative Region (CAR)	19,386,000		19,386,000
Regional Field Unit - CAR	19,386,000		19,386,000
Region II - Cagayan Valley	25,853,000		25,853,000
Regional Field Unit - II	25,853,000		25,853,000
Region III - Central Luzon	9,509,000		9,509,000
Regional Field Unit - III	9,509,000		9,509,000
Region IVA - CALABARZON	32,103,000		32,103,000
Regional Field Unit - IVA	32,103,000		32,103,000

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Region IVB - MIMAROPA	15,202,000		15,202,000
Regional Field Unit - IVB	15,202,000		15,202,000
Region V - Bicol	13,901,000		13,901,000
Regional Field Unit - V	13,901,000		13,901,000
Region VI - Western Visayas	11,886,000		11,886,000
Regional Field Unit - VI	11,886,000		11,886,000
Region VII - Central Visayas	24,596,000		24,596,000
Regional Field Unit - VII	24,596,000		24,596,000
Region VIII - Eastern Visayas	15,632,000		15,632,000
Regional Field Unit - VIII	15,632,000		15,632,000
Region IX - Zamboanga Peninsula	18,220,000		18,220,000
Regional Field Unit - IX	18,220,000		18,220,000
Region X - Northern Mindanao	12,281,000		12,281,000
Regional Field Unit - X	12,281,000		12,281,000
Region XI - Davao	23,704,000		23,704,000
Regional Field Unit - XI	23,704,000		23,704,000
Region XII - SOCCSKSARGEN	22,051,000		22,051,000
Regional Field Unit - XII	22,051,000		22,051,000
Region XIII - CARAGA	15,072,000		15,072,000
Regional Field Unit - XIII	15,072,000		15,072,000
ESETS on the Promotion and Development of Organic Agriculture Program	180,237,000	150,000	180,387,000
National Capital Region (NCR)	60,404,000		60,404,000
Central Office	6,580,000		6,580,000
Agricultural Training Institute	53,824,000		53,824,000
Region I - Ilocos	2,534,000		2,534,000
Regional Field Unit - I	2,534,000		2,534,000
Cordillera Administrative Region (CAR)	5,414,000	150,000	5,564,000
Regional Field Unit - CAR	5,414,000	150,000	5,564,000

Region II - Cagayan Valley		10,614,000		10,614,000
Regional Field Unit - II		10,614,000		10,614,000
Region III - Central Luzon		6,885,000		6,885,000
Regional Field Unit - III		6,885,000		6,885,000
Region IVA - CALABARZON		10,481,000		10,481,000
Regional Field Unit - IVA		10,481,000		10,481,000
Region IVB - MIMAROPA		6,465,000		6,465,000
Regional Field Unit - IVB		6,465,000		6,465,000
Region V - Bicol		8,422,000		8,422,000
Regional Field Unit - V		8,422,000		8,422,000
Region VI - Western Visayas		7,302,000		7,302,000
Regional Field Unit - VI		7,302,000		7,302,000
Region VII - Central Visayas		7,145,000		7,145,000
Regional Field Unit - VII		7,145,000		7,145,000
Region VIII - Eastern Visayas		8,035,000		8,035,000
Regional Field Unit - VIII		8,035,000		8,035,000
Region IX - Zamboanga Peninsula		5,115,000		5,115,000
Regional Field Unit - IX		5,115,000		5,115,000
Region X - Northern Mindanao		7,680,000		7,680,000
Regional Field Unit - X		7,680,000		7,680,000
Region XI - Davao		4,927,000		4,927,000
Regional Field Unit - XI		4,927,000		4,927,000
Region XII - SOCCSKSARGEN		4,532,000		4,532,000
Regional Field Unit - XII		4,532,000		4,532,000
Region XIII - CARAGA		24,282,000		24,282,000
Regional Field Unit - XIII		24,282,000		24,282,000
Other extension support, education and training services activities	259,462,000	283,037,000	31,932,000	574,431,000
National Capital Region (NCR)	256,292,000	250,937,000	20,362,000	527,591,000
Agricultural Training Institute	256,292,000	250,937,000	20,362,000	527,591,000

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Region I - Ilocos		3,516,000	3,516,000
Regional Field Unit - I		3,516,000	3,516,000
Cordillera Administrative Region (CAR)		1,319,000	1,319,000
Regional Field Unit - CAR		1,319,000	1,319,000
Region II - Cagayan Valley		2,193,000	6,570,000
Regional Field Unit - II		2,193,000	6,570,000
Region III - Central Luzon		1,950,000	5,000,000
Regional Field Unit - III		1,950,000	5,000,000
Region IVA - CALABARZON		2,406,000	2,406,000
Regional Field Unit - IVA		2,406,000	2,406,000
Region IVB - MIMAROPA		2,580,000	2,580,000
Regional Field Unit - IVB		2,580,000	2,580,000
Region V - Bicol		2,844,000	2,844,000
Regional Field Unit - V		2,844,000	2,844,000
Region VI - Western Visayas		1,138,000	1,138,000
Regional Field Unit - VI		1,138,000	1,138,000
Region VII - Central Visayas		5,106,000	5,106,000
Regional Field Unit - VII		5,106,000	5,106,000
Region VIII - Eastern Visayas		2,525,000	2,525,000
Regional Field Unit - VIII		2,525,000	2,525,000
Region IX - Zamboanga Peninsula	3,170,000	3,529,000	6,699,000
Philippine Rubber Research Institute	3,170,000	2,400,000	5,570,000
Regional Field Unit - IX		1,129,000	1,129,000
Region X - Northern Mindanao		490,000	490,000
Regional Field Unit - X		490,000	490,000
Region XI - Davao		605,000	605,000
Regional Field Unit - XI		605,000	605,000
Region XII - SOCCSKSARGEN		1,899,000	1,899,000
Regional Field Unit - XII		1,899,000	1,899,000

ESSEYS on the Halal Food Industry Development Program	22,703,000	22,703,000
<b>National Capital Region (NCR)</b>	<b>12,878,000</b>	<b>12,878,000</b>
Central Office	8,478,000	8,478,000
Agricultural Training Institute	4,210,000	4,210,000
Bureau of Plant Industry	190,000	190,000
<b>Region I - Ilocos</b>	<b>350,000</b>	<b>350,000</b>
Regional Field Unit - I	350,000	350,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,300,000</b>	<b>1,300,000</b>
Regional Field Unit - CAR	1,300,000	1,300,000
<b>Region II - Cagayan Valley</b>	<b>250,000</b>	<b>250,000</b>
Regional Field Unit - II	250,000	250,000
<b>Region III - Central Luzon</b>	<b>415,000</b>	<b>415,000</b>
Regional Field Unit - III	415,000	415,000
<b>Region IVA - CALABARZON</b>	<b>1,100,000</b>	<b>1,100,000</b>
Regional Field Unit - IVA	1,100,000	1,100,000
<b>Region IVB - MIMAROPA</b>	<b>1,250,000</b>	<b>1,250,000</b>
Regional Field Unit - IVB	1,250,000	1,250,000
<b>Region V - Bicol</b>	<b>250,000</b>	<b>250,000</b>
Regional Field Unit - V	250,000	250,000
<b>Region VI - Western Visayas</b>	<b>500,000</b>	<b>500,000</b>
Regional Field Unit - VI	500,000	500,000
<b>Region VII - Central Visayas</b>	<b>1,200,000</b>	<b>1,200,000</b>
Regional Field Unit - VII	1,200,000	1,200,000
<b>Region VIII - Eastern Visayas</b>	<b>500,000</b>	<b>500,000</b>
Regional Field Unit - VIII	500,000	500,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,000,000</b>	<b>1,000,000</b>
Regional Field Unit - IX	1,000,000	1,000,000
<b>Region X - Northern Mindanao</b>	<b>250,000</b>	<b>250,000</b>
Regional Field Unit - X	250,000	250,000

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Region XI - Davao		250,000		250,000
Regional Field Unit - XI		250,000		250,000
Region XII - SOCCSKSARGEN		1,000,000		1,000,000
Regional Field Unit - XII		1,000,000		1,000,000
Region XIII - CARAGA		210,000		210,000
Regional Field Unit - XIII		210,000		210,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	634,895,000	1,363,665,000	125,348,000	2,123,908,000
R&D on the National Rice Program		644,021,000	122,266,000	766,287,000
National Capital Region (NCR)		329,983,000	5,200,000	335,183,000
Bureau of Agricultural Research		309,679,000		309,679,000
Bureau of Plant Industry		17,494,000	5,200,000	22,694,000
Bureau of Soils and Water Management		2,810,000		2,810,000
Region I - Ilocos		29,500,000	15,500,000	45,000,000
Regional Field Unit - I		29,500,000	15,500,000	45,000,000
Cordillera Administrative Region (CAR)		14,450,000	7,335,000	21,785,000
Regional Field Unit - CAR		14,450,000	7,335,000	21,785,000
Region II - Cagayan Valley		40,470,000	23,464,000	63,934,000
Regional Field Unit - II		40,470,000	23,464,000	63,934,000
Region III - Central Luzon		36,030,000	4,100,000	40,130,000
Regional Field Unit - III		36,030,000	4,100,000	40,130,000
Region IVA - CALABARZON		24,426,000	3,000,000	27,426,000
Regional Field Unit - IVA		24,426,000	3,000,000	27,426,000
Region IVB - MIMAROPA		19,362,000	2,835,000	22,197,000
Regional Field Unit - IVB		19,362,000	2,835,000	22,197,000
Region V - Bicol		11,988,000	57,150,000	69,138,000
Regional Field Unit - V		11,988,000	57,150,000	69,138,000
Region VI - Western Visayas		29,742,000	300,000	30,042,000
Regional Field Unit - VI		29,742,000	300,000	30,042,000

Region VII - Central Visayas	16,365,000	486,000	16,851,000
Regional Field Unit - VII	16,365,000	486,000	16,851,000
Region VIII - Eastern Visayas	11,640,000	380,000	12,020,000
Regional Field Unit - VIII	11,640,000	380,000	12,020,000
Region IX - Zamboanga Peninsula	16,651,000		16,651,000
Regional Field Unit - IX	16,651,000		16,651,000
Region X - Northern Mindanao	16,900,000	1,671,000	18,571,000
Regional Field Unit - X	16,900,000	1,671,000	18,571,000
Region XI - Davao	9,750,000	250,000	10,000,000
Regional Field Unit - XI	9,750,000	250,000	10,000,000
Region XII - SOCCSKSARGEN	24,580,000	595,000	25,175,000
Regional Field Unit - XII	24,580,000	595,000	25,175,000
Region XIII - CARAGA	12,184,000		12,184,000
Regional Field Unit - XIII	12,184,000		12,184,000
R&D on the National Livestock Program	34,311,000	152,000	34,463,000
National Capital Region (NCR)	11,775,000		11,775,000
Bureau of Animal Industry	11,775,000		11,775,000
Cordillera Administrative Region (CAR)	300,000		300,000
Regional Field Unit - CAR	300,000		300,000
Region II - Cagayan Valley	3,000,000		3,000,000
Regional Field Unit - II	3,000,000		3,000,000
Region III - Central Luzon	1,500,000		1,500,000
Regional Field Unit - III	1,500,000		1,500,000
Region IVA - CALABARZON	3,506,000		3,506,000
Regional Field Unit - IVA	3,506,000		3,506,000
Region IVB - MIMAROPA	535,000		535,000
Regional Field Unit - IVB	535,000		535,000
Region V - Bicol	1,000,000		1,000,000
Regional Field Unit - V	1,000,000		1,000,000

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Region VI - Western Visayas	262,000	152,000	414,000
Regional Field Unit - VI	262,000	152,000	414,000
Region VIII - Eastern Visayas	3,700,000		3,700,000
Regional Field Unit - VIII	3,700,000		3,700,000
Region IX - Zamboanga Peninsula	2,413,000		2,413,000
Regional Field Unit - IX	2,413,000		2,413,000
Region X - Northern Mindanao	1,330,000		1,330,000
Regional Field Unit - X	1,330,000		1,330,000
Region XI - Davao	3,390,000		3,390,000
Regional Field Unit - XI	3,390,000		3,390,000
Region XII - SOCCSKSARGEN	1,600,000		1,600,000
Regional Field Unit - XII	1,600,000		1,600,000
R&D on the National Corn Program	97,853,000	2,930,000	100,783,000
National Capital Region (NCR)	82,418,000	2,500,000	84,918,000
Bureau of Agriculture Research	55,035,000		55,035,000
Bureau of Plant Industry	4,350,000		4,350,000
Bureau of Soils and Water Management	23,033,000	2,500,000	25,533,000
Region I - Ilocos	1,995,000		1,995,000
Regional Field Unit - I	1,995,000		1,995,000
Cordillera Administrative Region (CAR)	1,915,000		1,915,000
Regional Field Unit - CAR	1,915,000		1,915,000
Region II - Cagayan Valley	2,002,000		2,002,000
Regional Field Unit - II	2,002,000		2,002,000
Region III - Central Luzon	400,000		400,000
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	1,097,000	100,000	1,197,000
Regional Field Unit - IVA	1,097,000	100,000	1,197,000
Region IVB - MIMAROPA	704,000		704,000
Regional Field Unit - IVB	704,000		704,000



Region V - Bicol	757,000		757,000
Regional Field Unit - V	757,000		757,000
Region VI - Western Visayas	1,375,000	80,000	1,455,000
Regional Field Unit - VI	1,375,000	80,000	1,455,000
Region VII - Central Visayas	135,000		135,000
Regional Field Unit - VII	135,000		135,000
Region VIII - Eastern Visayas	750,000		750,000
Regional Field Unit - VIII	750,000		750,000
Region IX - Zamboanga Peninsula	450,000		450,000
Regional Field Unit - IX	450,000		450,000
Region X - Northern Mindanao	928,000		928,000
Regional Field Unit - X	928,000		928,000
Region XI - Davao	500,000		500,000
Regional Field Unit - XI	500,000		500,000
Region XII - SOCCSKSARGEN	1,421,000		1,421,000
Regional Field Unit - XII	1,421,000		1,421,000
Region XIII - CARAGA	1,006,000	250,000	1,256,000
Regional Field Unit - XIII	1,006,000	250,000	1,256,000
R&D on the National High-Value Crops Development Program	107,156,000		107,156,000
National Capital Region (NCR)	107,156,000		107,156,000
Bureau of Agricultural Research	107,156,000		107,156,000
R&D on the Promotion and Development of Organic Agriculture Program	60,941,000		60,941,000
National Capital Region (NCR)	60,941,000		60,941,000
Bureau of Agricultural Research	45,721,000		45,721,000
Bureau of Animal Industry	1,220,000		1,220,000
Bureau of Soils and Water Management	14,000,000		14,000,000
Other research and development activities	634,895,000	419,383,000	1,054,278,000
National Capital Region (NCR)	162,709,000	356,849,000	519,558,000
Bureau of Agricultural Research	302,564,000		302,564,000

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Bureau of Animal Industry	86,002,000	3,344,000	89,346,000
Bureau of Plant Industry	76,707,000	16,347,000	93,054,000
Bureau of Soils and Water Management		34,594,000	34,594,000
Region I - Ilocos	26,152,000	4,798,000	30,950,000
Regional Field Unit - I	26,152,000	4,798,000	30,950,000
Cordillera Administrative Region (CAR)	19,152,000	4,706,000	23,858,000
Regional Field Unit - CAR	19,152,000	4,706,000	23,858,000
Region II - Cagayan Valley	46,482,000	2,073,000	48,555,000
Regional Field Unit - II	46,482,000	2,073,000	48,555,000
Region III - Central Luzon	22,732,000	5,909,000	28,641,000
Regional Field Unit - III	22,732,000	5,909,000	28,641,000
Region IVA - CALABARZON	29,003,000	6,200,000	35,203,000
Regional Field Unit - IVA	29,003,000	6,200,000	35,203,000
Region IVB - MIMAROPA	29,351,000	7,178,000	36,529,000
Regional Field Unit - IVB	29,351,000	7,178,000	36,529,000
Region V - Bicol	31,847,000	5,357,000	37,204,000
Regional Field Unit - V	31,847,000	5,357,000	37,204,000
Region VI - Western Visayas	40,211,000	2,253,000	42,464,000
Regional Field Unit - VI	40,211,000	2,253,000	42,464,000
Region VII - Central Visayas	48,520,000	2,313,000	50,833,000
Regional Field Unit - VII	48,520,000	2,313,000	50,833,000
Region VIII - Eastern Visayas	34,327,000	2,145,000	36,472,000
Regional Field Unit - VIII	34,327,000	2,145,000	36,472,000
Region IX - Zamboanga Peninsula	46,174,000	8,013,000	54,187,000
Philippine Rubber Research Institute	855,000	6,000,000	6,855,000
Regional Field Unit - IX	45,319,000	2,013,000	47,332,000
Region X - Northern Mindanao	27,276,000	2,195,000	29,471,000
Regional Field Unit - X	27,276,000	2,195,000	29,471,000
Region XI - Davao	25,682,000	4,367,000	30,049,000
Regional Field Unit - XI	25,682,000	4,367,000	30,049,000

Region XII - SOCCSKSARGEN	27,069,000	2,610,000	29,679,000
Regional Field Unit - XII	27,069,000	2,610,000	29,679,000
Region XIII - CARAGA	18,208,000	2,417,000	20,625,000
Regional Field Unit - XIII	18,208,000	2,417,000	20,625,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000	12,957,067,000 13,280,703,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		173,971,000	1,864,944,000 2,038,915,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		9,400,000	884,238,000 893,638,000
Region I - Ilocos			96,465,000 96,465,000
Regional Field Unit - I			96,465,000 96,465,000
Cordillera Administrative Region (CAR)		6,400,000	25,750,000 32,150,000
Regional Field Unit - CAR		6,400,000	25,750,000 32,150,000
Region II - Cagayan Valley			42,943,000 42,943,000
Regional Field Unit - II			42,943,000 42,943,000
Region III - Central Luzon			359,850,000 359,850,000
Regional Field Unit - III			359,850,000 359,850,000
Region IVA - CALABARZON			54,050,000 54,050,000
Regional Field Unit - IVA			54,050,000 54,050,000
Region IVB - MIMAROPA			31,600,000 31,600,000
Regional Field Unit - IVB			31,600,000 31,600,000
Region V - Bicol			52,410,000 52,410,000
Regional Field Unit - V			52,410,000 52,410,000
Region VI - Western Visayas			47,260,000 47,260,000
Regional Field Unit - VI			47,260,000 47,260,000
Region VII - Central Visayas			19,629,000 19,629,000
Regional Field Unit - VII			19,629,000 19,629,000
Region VIII - Eastern Visayas			15,295,000 15,295,000
Regional Field Unit - VIII			15,295,000 15,295,000

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Region IX - Zamboanga Peninsula		43,475,000	43,475,000
Regional Field Unit - IX		43,475,000	43,475,000
Region X - Northern Mindanao		55,700,000	55,700,000
Regional Field Unit - X		55,700,000	55,700,000
Region XI - Davao		3,455,000	3,455,000
Regional Field Unit - XI		3,455,000	3,455,000
Region XII - SOCCSKSARGEN		16,696,000	16,696,000
Regional Field Unit - XII		16,696,000	16,696,000
Region XIII - CARAGA	3,000,000	19,660,000	22,660,000
Regional Field Unit - XIII	3,000,000	19,660,000	22,660,000
PAEF on the National Livestock Program	45,435,000	43,757,000	89,192,000
National Capital Region (NCR)	40,000,000		40,000,000
Bureau of Animal Industry	40,000,000		40,000,000
Cordillera Administrative Region (CAR)		12,909,000	12,909,000
Regional Field Unit - CAR		12,909,000	12,909,000
Region II - Cagayan Valley	850,000	1,720,000	2,570,000
Regional Field Unit - II	850,000	1,720,000	2,570,000
Region IVA - CALABARZON	550,000	3,280,000	3,830,000
Regional Field Unit - IVA	550,000	3,280,000	3,830,000
Region IVB - MIMAROPA		1,170,000	1,170,000
Regional Field Unit - IVB		1,170,000	1,170,000
Region V - Bicol	1,250,000	2,500,000	3,750,000
Regional Field Unit - V	1,250,000	2,500,000	3,750,000
Region VI - Western Visayas	125,000	210,000	335,000
Regional Field Unit - VI	125,000	210,000	335,000
Region VII - Central Visayas	600,000	1,500,000	2,100,000
Regional Field Unit - VII	600,000	1,500,000	2,100,000
Region VIII - Eastern Visayas		1,500,000	1,500,000
Regional Field Unit - VIII		1,500,000	1,500,000

Region IX - Zamboanga Peninsula	750,000	2,110,000	2,860,000
Regional Field Unit - IX	750,000	2,110,000	2,860,000
Region X - Northern Mindanao	500,000	6,800,000	7,300,000
Regional Field Unit - X	500,000	6,800,000	7,300,000
Region XI - Davao		590,000	590,000
Regional Field Unit - XI		590,000	590,000
Region XII - SOCCSKARGEN	810,000	1,600,000	2,410,000
Regional Field Unit - XII	810,000	1,600,000	2,410,000
Region XIII - CARAGA		7,868,000	7,868,000
Regional Field Unit - XIII		7,868,000	7,868,000
PAEF on the National Corn Program	8,000,000	460,300,000	468,300,000
Region I - Ilocos		20,550,000	20,550,000
Regional Field Unit - I		20,550,000	20,550,000
Cordillera Administrative Region (CAR)	8,000,000	25,075,000	33,075,000
Regional Field Unit - CAR	8,000,000	25,075,000	33,075,000
Region II - Cagayan Valley		40,870,000	40,870,000
Regional Field Unit - II		40,870,000	40,870,000
Region III - Central Luzon		40,760,000	40,760,000
Regional Field Unit - III		40,760,000	40,760,000
Region IVA - CALABARZON		26,690,000	26,690,000
Regional Field Unit - IVA		26,690,000	26,690,000
Region IVB - MIMAROPA		33,550,000	33,550,000
Regional Field Unit - IVB		33,550,000	33,550,000
Region V - Bicol		35,885,000	35,885,000
Regional Field Unit - V		35,885,000	35,885,000
Region VI - Western Visayas		13,605,000	13,605,000
Regional Field Unit - VI		13,605,000	13,605,000
Region VII - Central Visayas		27,375,000	27,375,000
Regional Field Unit - VII		27,375,000	27,375,000

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Region VIII - Eastern Visayas		7,950,000	7,950,000
Regional Field Unit - VIII		7,950,000	7,950,000
Region IX - Zamboanga Peninsula		22,550,000	22,550,000
Regional Field Unit - IX		22,550,000	22,550,000
Region X - Northern Mindanao		49,610,000	49,610,000
Regional Field Unit - X		49,610,000	49,610,000
Region XI - Davao		17,380,000	17,380,000
Regional Field Unit - XI		17,380,000	17,380,000
Region XII - SOCCSKARGEN		61,100,000	61,100,000
Regional Field Unit - XII		61,100,000	61,100,000
Region XIII - CARAGA		37,350,000	37,350,000
Regional Field Unit - XIII		37,350,000	37,350,000
PAEF on the National High-Value Crops Development Program	100,590,000	299,038,000	399,628,000
National Capital Region (NCR)	576,000	153,280,000	153,856,000
Bureau of Plant Industry	576,000		576,000
Bureau of Soils and Water Management		153,280,000	153,280,000
Region I - Ilocos	6,371,000	13,705,000	20,076,000
Regional Field Unit - I	6,371,000	13,705,000	20,076,000
Cordillera Administrative Region (CAR)	10,667,000	17,952,000	28,619,000
Regional Field Unit - CAR	10,667,000	17,952,000	28,619,000
Region II - Cagayan Valley	8,025,000	5,842,000	13,867,000
Regional Field Unit - II	8,025,000	5,842,000	13,867,000
Region III - Central Luzon	11,120,000	16,015,000	27,135,000
Regional Field Unit - III	11,120,000	16,015,000	27,135,000
Region IVA - CALABARZON	4,080,000	11,485,000	15,565,000
Regional Field Unit - IVA	4,080,000	11,485,000	15,565,000
Region IVB - MIMAROPA	7,462,000	7,740,000	15,202,000
Regional Field Unit - IVB	7,462,000	7,740,000	15,202,000
Region V - Bicol	11,968,000	9,943,000	21,911,000
Regional Field Unit - V	11,968,000	9,943,000	21,911,000

Region VI - Western Visayas	3,877,000	20,549,000	24,426,000
Regional Field Unit - VI	3,877,000	20,549,000	24,426,000
Region VII - Central Visayas	908,000	2,005,000	2,913,000
Regional Field Unit - VII	908,000	2,005,000	2,913,000
Region VIII - Eastern Visayas	400,000	5,975,000	6,375,000
Regional Field Unit - VIII	400,000	5,975,000	6,375,000
Region IX - Zamboanga Peninsula	8,705,000	8,850,000	17,555,000
Regional Field Unit - IX	8,705,000	8,850,000	17,555,000
Region X - Northern Mindanao	8,235,000	5,657,000	13,892,000
Regional Field Unit - X	8,235,000	5,657,000	13,892,000
Region XI - Davao	7,201,000	5,110,000	12,311,000
Regional Field Unit - XI	7,201,000	5,110,000	12,311,000
Region XII - SOCCSKARGEN	9,885,000	6,720,000	16,605,000
Regional Field Unit - XII	9,885,000	6,720,000	16,605,000
Region XIII - CARAGA	1,110,000	8,210,000	9,320,000
Regional Field Unit - XIII	1,110,000	8,210,000	9,320,000
PAEF on the Promotion and Development of Organic Agriculture Program	10,546,000	177,611,000	188,157,000
National Capital Region (NCR)	7,939,000	123,500,000	131,439,000
Bureau of Soils and Water Management	7,939,000	123,500,000	131,439,000
Region I - Ilocos	350,000	6,975,000	7,325,000
Regional Field Unit - I	350,000	6,975,000	7,325,000
Cordillera Administrative Region (CAR)		4,550,000	4,550,000
Regional Field Unit - CAR		4,550,000	4,550,000
Region II - Cagayan Valley		6,900,000	6,900,000
Regional Field Unit - II		6,900,000	6,900,000
Region III - Central Luzon	105,000	5,200,000	5,305,000
Regional Field Unit - III	105,000	5,200,000	5,305,000
Region IVA - CALABARZON	322,000	5,090,000	5,412,000
Regional Field Unit - IVA	322,000	5,090,000	5,412,000

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Region IVB - MIMAROPA	125,000		3,065,000	3,190,000
Regional Field Unit - IVB	125,000		3,065,000	3,190,000
Region V - Bicol	749,000		4,346,000	5,095,000
Regional Field Unit - V	749,000		4,346,000	5,095,000
Region VI - Western Visayas			3,225,000	3,225,000
Regional Field Unit - VI			3,225,000	3,225,000
Region VII - Central Visayas			1,200,000	1,200,000
Regional Field Unit - VII			1,200,000	1,200,000
Region VIII - Eastern Visayas			600,000	600,000
Regional Field Unit - VIII			600,000	600,000
Region IX - Zamboanga Peninsula			1,550,000	1,550,000
Regional Field Unit - IX			1,550,000	1,550,000
Region X - Northern Mindanao	240,000		1,480,000	1,720,000
Regional Field Unit - X	240,000		1,480,000	1,720,000
Region XI - Davao			3,500,000	3,500,000
Regional Field Unit - XI			3,500,000	3,500,000
Region XII - SOCCSKARGEN	716,000		4,570,000	5,286,000
Regional Field Unit - XII	716,000		4,570,000	5,286,000
Region XIII - CARAGA			1,860,000	1,860,000
Regional Field Unit - XIII			1,860,000	1,860,000
<b>IRRIGATION NETWORK SERVICES</b>				
<b>(INS) SUB-PROGRAM</b>	<b>14,057,000</b>	<b>38,085,000</b>	<b>1,133,623,000</b>	<b>1,185,765,000</b>
<b>INS on the National Rice Program</b>		<b>1,000,000</b>	<b>996,494,000</b>	<b>997,494,000</b>
Region I - Ilocos			149,684,000	149,684,000
Regional Field Unit - I			149,684,000	149,684,000
Cordillera Administrative Region (CAR)		1,000,000	82,321,000	83,321,000
Regional Field Unit - CAR		1,000,000	82,321,000	83,321,000
Region II - Cagayan Valley			61,565,000	61,565,000
Regional Field Unit - II			61,565,000	61,565,000



Region III - Central Luzon	82,400,000	82,400,000
Regional Field Unit - III	82,400,000	82,400,000
Region IVA - CALABARZON	70,000,000	70,000,000
Regional Field Unit - IVA	70,000,000	70,000,000
Region IVB - MIMAROPA	90,500,000	90,500,000
Regional Field Unit - IVB	90,500,000	90,500,000
Region V - Bicol	123,500,000	123,500,000
Regional Field Unit - V	123,500,000	123,500,000
Region VI - Western Visayas	32,425,000	32,425,000
Regional Field Unit - VI	32,425,000	32,425,000
Region VII - Central Visayas	94,000,000	94,000,000
Regional Field Unit - VII	94,000,000	94,000,000
Region VIII - Eastern Visayas	62,650,000	62,650,000
Regional Field Unit - VIII	62,650,000	62,650,000
Region IX - Zamboanga Peninsula	19,850,000	19,850,000
Regional Field Unit - IX	19,850,000	19,850,000
Region XI - Davao	11,600,000	11,600,000
Regional Field Unit - XI	11,600,000	11,600,000
Region XII - SOCCSKSARGEN	94,999,000	94,999,000
Regional Field Unit - XII	94,999,000	94,999,000
Region XIII - CARAGA	21,000,000	21,000,000
Regional Field Unit - XIII	21,000,000	21,000,000
INS on the National Corn Program	41,600,000	41,600,000
Region I - Ilocos	7,500,000	7,500,000
Regional Field Unit - I	7,500,000	7,500,000
Cordillera Administrative Region (CAR)	5,000,000	5,000,000
Regional Field Unit - CAR	5,000,000	5,000,000
Region II - Cagayan Valley	9,000,000	9,000,000
Regional Field Unit - II	9,000,000	9,000,000

Region III - Central Luzon	7,500,000	7,500,000
Regional Field Unit - III	7,500,000	7,500,000
Region IVA - CALABARZON	7,000,000	7,000,000
Regional Field Unit - IVA	7,000,000	7,000,000
Region IVB - MIMAROPA	3,000,000	3,000,000
Regional Field Unit - IVB	3,000,000	3,000,000
Region V - Bicol	600,000	600,000
Regional Field Unit - V	600,000	600,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - IX	1,000,000	1,000,000
Region XI - Davao	500,000	500,000
Regional Field Unit - XI	500,000	500,000
INS on the National High-Value Crops Development Program	82,329,000	82,329,000
Region I - Ilocos	9,524,000	9,524,000
Regional Field Unit - I	9,524,000	9,524,000
Cordillera Administrative Region (CAR)	8,640,000	8,640,000
Regional Field Unit - CAR	8,640,000	8,640,000
Region II - Cagayan Valley	14,865,000	14,865,000
Regional Field Unit - II	14,865,000	14,865,000
Region III - Central Luzon	11,945,000	11,945,000
Regional Field Unit - III	11,945,000	11,945,000
Region IVA - CALABARZON	6,000,000	6,000,000
Regional Field Unit - IVA	6,000,000	6,000,000
Region IVB - MIMAROPA	3,047,000	3,047,000
Regional Field Unit - IVB	3,047,000	3,047,000
Region V - Bicol	3,462,000	3,462,000
Regional Field Unit - V	3,462,000	3,462,000

Region VI - Western Visayas	2,732,000	2,732,000	
Regional Field Unit - VI	2,732,000	2,732,000	
Region VII - Central Visayas	5,780,000	5,780,000	
Regional Field Unit - VII	5,780,000	5,780,000	
Region VIII - Eastern Visayas	2,170,000	2,170,000	
Regional Field Unit - VIII	2,170,000	2,170,000	
Region IX - Zamboanga Peninsula	5,100,000	5,100,000	
Regional Field Unit - IX	5,100,000	5,100,000	
Region X - Northern Mindanao	1,750,000	1,750,000	
Regional Field Unit - X	1,750,000	1,750,000	
Region XI - Davao	1,154,000	1,154,000	
Regional Field Unit - XI	1,154,000	1,154,000	
Region XII - SOCCSKSARGEN	4,084,000	4,084,000	
Regional Field Unit - XII	4,084,000	4,084,000	
Region XIII - CARAGA	2,076,000	2,076,000	
Regional Field Unit - XIII	2,076,000	2,076,000	
Other Water Resources Projects	14,057,000	35,585,000	49,642,000
National Capital Region (NCR)	14,057,000	35,585,000	49,642,000
Bureau of Soils and Water Management	14,057,000	35,585,000	49,642,000
INS for the Promotion and Development of Organic Agriculture		1,500,000	13,200,000
Cordillera Administrative Region (CAR)		1,500,000	1,500,000
Regional Field Unit - CAR		1,500,000	1,500,000
Region III - Central Luzon		4,200,000	4,200,000
Regional Field Unit - III		4,200,000	4,200,000
Region IVA - CALABARZON		600,000	600,000
Regional Field Unit - IVA		600,000	600,000
Region IVB - MIMAROPA		500,000	500,000
Regional Field Unit - IVB		500,000	500,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Bicol		4,100,000	4,100,000
Regional Field Unit - V		4,100,000	4,100,000
Region IX - Zamboanga Peninsula		1,200,000	1,200,000
Regional Field Unit - IX		1,200,000	1,200,000
Region XII - SOCCSKSARGEN		2,600,000	2,600,000
Regional Field Unit - XII		2,600,000	2,600,000
FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	97,523,000	9,958,500,000	10,056,023,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	97,523,000		97,523,000
National Capital Region (NCR)	17,923,000		17,923,000
Central Office	17,923,000		17,923,000
Region I - Ilocos	7,000,000		7,000,000
Regional Field Unit - I	7,000,000		7,000,000
Cordillera Administrative Region (CAR)	3,700,000		3,700,000
Regional Field Unit - CAR	3,700,000		3,700,000
Region II - Cagayan Valley	3,400,000		3,400,000
Regional Field Unit - II	3,400,000		3,400,000
Region III - Central Luzon	7,200,000		7,200,000
Regional Field Unit - III	7,200,000		7,200,000
Region IVA - CALABARZON	10,000,000		10,000,000
Regional Field Unit - IVA	10,000,000		10,000,000
Region IVB - MIMAROPA	5,400,000		5,400,000
Regional Field Unit - IVB	5,400,000		5,400,000
Region V - Bicol	5,900,000		5,900,000
Regional Field Unit - V	5,900,000		5,900,000
Region VI - Western Visayas	6,600,000		6,600,000
Regional Field Unit - VI	6,600,000		6,600,000
Region VII - Central Visayas	4,400,000		4,400,000
Regional Field Unit - VII	4,400,000		4,400,000

Region VIII - Eastern Visayas	4,500,000	4,500,000
Regional Field Unit - VIII	4,500,000	4,500,000
Region IX - Zamboanga Peninsula	4,000,000	4,000,000
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mindanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,900,000	4,900,000
Regional Field Unit - XI	4,900,000	4,900,000
Region XII - SOCCSKSARGEN	4,600,000	4,600,000
Regional Field Unit - XII	4,600,000	4,600,000
Region XIII - CARAGA	3,400,000	3,400,000
Regional Field Unit - XIII	3,400,000	3,400,000
<b>Locally-Funded Project(s)</b>		
<b>Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas</b>		
	9,958,500,000	9,958,500,000
<b>National Capital Region (NCR)</b>	<b>344,000,000</b>	<b>344,000,000</b>
Central Office	344,000,000	344,000,000
Region I - Ilocos	519,000,000	519,000,000
Regional Field Unit - I	519,000,000	519,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>334,000,000</b>	<b>334,000,000</b>
Regional Field Unit - CAR	334,000,000	334,000,000
Region II - Cagayan Valley	555,100,000	555,100,000
Regional Field Unit - II	555,100,000	555,100,000
Region III - Central Luzon	801,500,000	801,500,000
Regional Field Unit - III	801,500,000	801,500,000
Region IVA - CALABARZON	1,408,500,000	1,408,500,000
Regional Field Unit - IVA	1,408,500,000	1,408,500,000
Region IVB - MIMAROPA	426,500,000	426,500,000
Regional Field Unit - IVB	426,500,000	426,500,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Bicol	533,500,000	533,500,000		
Regional Field Unit - V	533,500,000	533,500,000		
Region VI - Western Visayas	820,500,000	820,500,000		
Regional Field Unit - VI	820,500,000	820,500,000		
Region VII - Central Visayas	691,771,000	691,771,000		
Regional Field Unit - VII	691,771,000	691,771,000		
Region VIII - Eastern Visayas	646,000,000	646,000,000		
Regional Field Unit - VIII	646,000,000	646,000,000		
Region IX - Zamboanga Peninsula	397,000,000	397,000,000		
Regional Field Unit - IX	397,000,000	397,000,000		
Region X - Northern Mindanao	446,600,000	446,600,000		
Regional Field Unit - X	446,600,000	446,600,000		
Region XI - Davao	913,000,000	913,000,000		
Regional Field Unit - XI	913,000,000	913,000,000		
Region XII - SOCCSKSARGEN	513,529,000	513,529,000		
Regional Field Unit - XII	513,529,000	513,529,000		
Region XIII - CARAGA	608,000,000	608,000,000		
Regional Field Unit - XIII	608,000,000	608,000,000		
<b>AGRICULTURE AND FISHERY POLICY PROGRAM</b>	<b>48,756,000</b>	<b>24,056,000</b>	<b>1,500,000</b>	<b>74,312,000</b>
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	48,756,000	24,056,000	1,500,000	74,312,000
National Capital Region (NCR)	48,756,000	24,056,000	1,500,000	74,312,000
Central Office	48,756,000	24,056,000	1,500,000	74,312,000
<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM</b>	<b>511,914,000</b>	<b>517,005,000</b>	<b>120,974,000</b>	<b>1,149,893,000</b>
Quality control and inspection	155,030,000	316,235,000	100,264,000	571,529,000
National Capital Region (NCR)	78,270,000	245,324,000	98,764,000	422,358,000
Bureau of Agricultural and Fisheries Engineering	1,484,000	5,000,000		6,484,000
Bureau of Animal Industry		38,004,000	34,629,000	72,633,000

Bureau of Plant Industry	76,786,000	202,320,000	64,135,000	343,241,000
Region I - Ilocos	10,317,000	2,914,000		13,231,000
Regional Field Unit - I	10,317,000	2,914,000		13,231,000
Cordillera Administrative Region (CAR)	6,648,000	9,693,000		16,341,000
Regional Field Unit - CAR	6,648,000	9,693,000		16,341,000
Region II - Cagayan Valley		2,846,000		2,846,000
Regional Field Unit - II		2,846,000		2,846,000
Region III - Central Luzon		5,124,000	1,500,000	6,624,000
Regional Field Unit - III		5,124,000	1,500,000	6,624,000
Region IVA - CALABARZON	4,696,000	4,231,000		8,927,000
Regional Field Unit - IVA	4,696,000	4,231,000		8,927,000
Region IVB - MIMAROPA	5,478,000	6,280,000		11,758,000
Regional Field Unit - IVB	5,478,000	6,280,000		11,758,000
Region V - Bicol	3,692,000	9,876,000		13,568,000
Regional Field Unit - V	3,692,000	9,876,000		13,568,000
Region VI - Western Visayas	4,681,000	3,078,000		7,759,000
Regional Field Unit - VI	4,681,000	3,078,000		7,759,000
Region VII - Central Visayas	5,053,000	4,610,000		9,663,000
Regional Field Unit - VII	5,053,000	4,610,000		9,663,000
Region VIII - Eastern Visayas	7,673,000	4,374,000		12,047,000
Regional Field Unit - VIII	7,673,000	4,374,000		12,047,000
Region IX - Zamboanga Peninsula	8,173,000	2,880,000		11,053,000
Regional Field Unit - IX	8,173,000	2,880,000		11,053,000
Region X - Northern Mindanao		2,934,000		2,934,000
Regional Field Unit - X		2,934,000		2,934,000
Region XI - Davao	3,504,000	3,227,000		6,731,000
Regional Field Unit - XI	3,504,000	3,227,000		6,731,000
Region XII - SOCCSKARGEN	9,507,000	3,254,000		12,761,000
Regional Field Unit - XII	9,507,000	3,254,000		12,761,000
Region XIII - CARAGA	7,338,000	5,590,000		12,928,000
Regional Field Unit - XIII	7,338,000	5,590,000		12,928,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Agriculture and fishery product standards	15,824,000	42,964,000		58,788,000
National Capital Region (NCR)	15,824,000	42,964,000		58,788,000
Central Office	15,824,000	42,964,000		58,788,000
Quarantine services	291,804,000	116,991,000	20,710,000	429,505,000
National Capital Region (NCR)	291,804,000	116,991,000	20,710,000	429,505,000
Bureau of Animal Industry	137,947,000	70,978,000		208,925,000
Bureau of Plant Industry	153,857,000	46,013,000	20,710,000	220,580,000
Registration and licensing	49,256,000	40,815,000		90,071,000
National Capital Region (NCR)	888,000	28,086,000		28,974,000
Bureau of Agricultural and Fisheries Engineering	888,000	7,704,000		8,592,000
Bureau of Animal Industry		18,678,000		18,678,000
Bureau of Plant Industry		1,704,000		1,704,000
Region I - Ilocos		504,000		504,000
Regional Field Unit - I		504,000		504,000
Cordillera Administrative Region (CAR)	3,130,000	2,611,000		5,741,000
Regional Field Unit - CAR	3,130,000	2,611,000		5,741,000
Region II - Cagayan Valley	9,845,000	1,033,000		10,878,000
Regional Field Unit - II	9,845,000	1,033,000		10,878,000
Region III - Central Luzon	10,759,000	1,518,000		12,277,000
Regional Field Unit - III	10,759,000	1,518,000		12,277,000
Region IVA - CALABARZON	4,437,000	1,903,000		6,340,000
Regional Field Unit - IVA	4,437,000	1,903,000		6,340,000
Region IVB - MIMAROPA	3,869,000	247,000		4,116,000
Regional Field Unit - IVB	3,869,000	247,000		4,116,000
Region V - Bicol	5,677,000	260,000		5,937,000
Regional Field Unit - V	5,677,000	260,000		5,937,000
Region VI - Western Visayas	4,303,000	221,000		4,524,000
Regional Field Unit - VI	4,303,000	221,000		4,524,000



Region VII - Central Visayas	2,751,000	524,000		3,275,000
Regional Field Unit - VII	2,751,000	524,000		3,275,000
Region VIII - Eastern Visayas		209,000		209,000
Regional Field Unit - VIII		209,000		209,000
Region IX - Zamboanga Peninsula		591,000		591,000
Regional Field Unit - IX		591,000		591,000
Region X - Northern Mindanao		1,349,000		1,349,000
Regional Field Unit - X		1,349,000		1,349,000
Region XI - Davao	3,597,000	1,412,000		5,009,000
Regional Field Unit - XI	3,597,000	1,412,000		5,009,000
Region XIII - CARAGA		347,000		347,000
Regional Field Unit - XIII		347,000		347,000
<b>LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM</b>	<b>16,562,000</b>	<b>10,689,271,000</b>	<b>9,395,765,000</b>	<b>20,101,598,000</b>
<b>Project(s)</b>				
Locally-Funded Project(s)	16,562,000	9,753,906,000	7,923,905,000	17,694,373,000
Special Area for Agricultural Development Program		707,006,000	291,168,000	998,174,000
National Capital Region (NCR)		24,146,000		24,146,000
Central Office		24,146,000		24,146,000
Cordillera Administrative Region (CAR)		144,451,000	6,000,000	150,451,000
Regional Field Unit - CAR		144,451,000	6,000,000	150,451,000
Region IVB - MIMAROPA		30,000,000	20,200,000	50,200,000
Regional Field Unit - IVB		30,000,000	20,200,000	50,200,000
Region V - Bicol		88,158,000	50,000,000	138,158,000
Regional Field Unit - V		88,158,000	50,000,000	138,158,000
Region VI - Western Visayas		35,000,000	20,000,000	55,000,000
Regional Field Unit - VI		35,000,000	20,000,000	55,000,000
Region VII - Central Visayas		59,009,000	11,797,000	70,806,000
Regional Field Unit - VII		59,009,000	11,797,000	70,806,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VIII - Eastern Visayas	86,180,000	29,934,000	116,114,000
Regional Field Unit - VIII	86,180,000	29,934,000	116,114,000
Region IX - Zamboanga Peninsula	66,977,000	31,042,000	98,019,000
Regional Field Unit - IX	66,977,000	31,042,000	98,019,000
Region X - Northern Mindanao	31,428,000	40,000,000	71,428,000
Regional Field Unit - X	31,428,000	40,000,000	71,428,000
Region XI - Davao	25,987,000	16,780,000	42,767,000
Regional Field Unit - XI	25,987,000	16,780,000	42,767,000
Region XII - SOCCSKSARGEN	88,792,000	50,000,000	138,792,000
Regional Field Unit - XII	88,792,000	50,000,000	138,792,000
Region XIII - CARAGA	26,878,000	15,415,000	42,293,000
Regional Field Unit - XIII	26,878,000	15,415,000	42,293,000
SOCCSKSARGEN Integrated Food Security Program	16,562,000	11,903,000	28,465,000
Region XII - SOCCSKSARGEN	16,562,000	11,903,000	28,465,000
Regional Field Unit - XII	16,562,000	11,903,000	28,465,000
Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
Central Office	4,000,000,000	6,000,000,000	10,000,000,000
Establishment of Agribusiness Incubation Program	400,000,000		400,000,000
National Capital Region (NCR)	400,000,000		400,000,000
Central Office	400,000,000		400,000,000
Rainwater Harvesting System/Small Water Irrigation System	25,000,000	225,000,000	250,000,000
National Capital Region (NCR)	25,000,000	225,000,000	250,000,000
Bureau of Soils and Water Management	25,000,000	225,000,000	250,000,000
Youth Farmers Challenge Fund	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000

Implementation of the KADIMA ni ANI at KITA Program	96,500,000	3,500,000	100,000,000
National Capital Region (NCR)	96,500,000	3,500,000	100,000,000
Central Office	96,500,000	3,500,000	100,000,000
Expansion of the Corn-Based Farmer-Scientist RDE Training Program (FSTP)	14,000,000		14,000,000
National Capital Region (NCR)	14,000,000		14,000,000
Agricultural Training Institute	14,000,000		14,000,000
Livestock Extension Program	50,250,000	14,947,000	65,197,000
National Capital Region (NCR)	50,250,000	14,947,000	65,197,000
Central Office	50,250,000	14,947,000	65,197,000
Establishment of Sagip-Saka Coordination Center	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Provincial Agriculture and Fisheries Extension Systems	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Agricultural Training Institute	100,000,000		100,000,000
National Food Security Awards	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
National Soil Health Program	91,500,000	549,680,000	641,180,000
National Capital Region (NCR)	91,500,000	549,680,000	641,180,000
Bureau of Soils and Water Management	91,500,000	549,680,000	641,180,000
Updating of the Registry System of Basic Sectors in Agriculture	359,027,000	16,700,000	375,727,000
National Capital Region (NCR)	359,027,000	16,700,000	375,727,000
Central Office	359,027,000	16,700,000	375,727,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Agripreneurship Program	436,036,000	53,630,000	489,666,000
National Capital Region (NCR)	436,036,000	53,630,000	489,666,000
Central Office	436,036,000	53,630,000	489,666,000
Young Farmers Program	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Facilities for the First Border Inspection in Five Major International Ports (Manila, Bataan, Batangas, Cebu and Davao)	42,974,000	478,600,000	521,574,000
National Capital Region (NCR)	42,974,000	478,600,000	521,574,000
Bureau of Animal Industry	42,974,000	478,600,000	521,574,000
Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Program	184,102,000	41,288,000	225,390,000
National Capital Region (NCR)	184,102,000	41,288,000	225,390,000
Central Office	184,102,000	41,288,000	225,390,000
Financial Subsidy to Rice Farmers	3,000,000,000		3,000,000,000
National Capital Region (NCR)	3,000,000,000		3,000,000,000
Central Office	3,000,000,000		3,000,000,000
Inclusive Agri-Business Program	50,608,000	249,392,000	300,000,000
National Capital Region (NCR)	50,608,000	249,392,000	300,000,000
Central Office	50,608,000	249,392,000	300,000,000
Foreign - Assisted Project(s)	935,365,000	1,471,860,000	2,407,225,000
Philippine Rural Development Project	532,850,000		532,850,000
Loan Proceeds	466,325,000		466,325,000
National Capital Region (NCR)	466,325,000		466,325,000
Central Office	466,325,000		466,325,000
GOP Counterpart	66,525,000		66,525,000
National Capital Region (NCR)	66,525,000		66,525,000
Central Office	66,525,000		66,525,000

Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	14,000,000		14,000,000
GOP Counterpart	14,000,000		14,000,000
Cordillera Administrative Region (CAR)	14,000,000		14,000,000
Regional Field Unit - CAR	14,000,000		14,000,000
Integrated Natural Resources and Environmental Management Project (INREMP)			
GOP Counterpart	4,826,000		4,826,000
Cordillera Administrative Region (CAR)	4,826,000		4,826,000
Regional Field Unit - CAR	4,826,000		4,826,000
Expansion of the Philippine Rural Development Project	383,689,000	1,471,860,000	1,855,549,000
Loan Proceeds	306,938,000	1,308,320,000	1,615,258,000
National Capital Region (NCR)	306,938,000	1,308,320,000	1,615,258,000
Central Office	306,938,000	1,308,320,000	1,615,258,000
GOP Counterpart	76,751,000	163,540,000	240,291,000
National Capital Region (NCR)	76,751,000	163,540,000	240,291,000
Central Office	76,751,000	163,540,000	240,291,000
Sub-total, Operations	1,919,929,000	20,240,887,000	23,224,065,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P24,223,302,000	P 1,190,000 P23,385,329,000 P50,965,831,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,414,512

Total Permanent Positions

2,414,512

Other Compensation Common to All

Personnel Economic Relief Allowance

151,776

GENERAL APPROPRIATIONS ACT, FY 2020

Representation Allowance	17,724
Transportation Allowance	17,664
Clothing and Uniform Allowance	37,944
Mid-Year Bonus	201,210
Year End Bonus	201,210
Cash Gift	31,620
Productivity Enhancement Incentive	31,620
Step Increment	6,036
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Total Other Compensation Common to All	696,804
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,922
Magna Carta for Science & Technology Personnel	28,778
Overseas Allowance	52,425
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Total Other Compensation for Specific Groups	94,125
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Other Benefits	
PAG-IBIG Contributions	7,592
PhilHealth Contributions	28,488
Employees Compensation Insurance Premiums	7,592
Loyalty Award	3,405
Terminal Leave	86,930
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Total Other Benefits	134,007
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Non-Permanent Positions	16,562
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Total Personnel Services	3,356,010
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Maintenance and Other Operating Expenses	
Travelling Expenses	758,307
Training and Scholarship Expenses	2,677,710
Supplies and Materials Expenses	9,481,320
Utility Expenses	266,663
Communication Expenses	146,094
Awards/Rewards and Prizes	238,271
Survey, Research, Exploration and Development Expenses	5,370
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,067
Professional Services	2,101,310
General Services	210,965
Repairs and Maintenance	216,798
Financial Assistance/Subsidy	3,074,653
Taxes, Insurance Premiums and Other Fees	55,177
Labor and Wages	273,327
Other Maintenance and Operating Expenses	
Advertising Expenses	150,148
Printing and Publication Expenses	148,750
Representation Expenses	201,991
Transportation and Delivery Expenses	19,804
Rent/Lease Expenses	87,667
Membership Dues and Contributions to Organizations	2,038

Subscription Expenses	13,442
Donations	2,544,985
Other Maintenance and Operating Expenses	1,542,445
<b>Total Maintenance and Other Operating Expenses</b>	<b>24,223,302</b>
<b>Financial Expenses</b>	
Bank Charges	1,190
<b>Total Financial Expenses</b>	<b>1,190</b>
<b>Total Current Operating Expenditures</b>	<b>27,580,502</b>
<b>Capital Outlays</b>	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Outlay	9,000
Land Improvements Outlay	31,984
Infrastructure Outlay	12,756,858
Buildings and Other Structures	1,793,620
Machinery and Equipment Outlay	7,357,986
Transportation Equipment Outlay	48,223
Furniture, Fixtures and Books Outlay	27,522
Other Property Plant and Equipment Outlay	4,964
Biological Assets Outlay	354,822
Intangible Assets Outlay	350
<b>Total Capital Outlays</b>	<b>23,385,329</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>50,965,831</b>

**B. AGRICULTURAL CREDIT POLICY COUNCIL**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,840,181,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 11,825,000	P 15,840,000	P 11,000	P	P 27,676,000
Operations	28,571,000	242,206,000		2,541,728,000	2,812,505,000
CREDIT SUPPORT SERVICES	28,571,000	242,206,000		2,541,728,000	2,812,505,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 40,396,000</b>	<b>P 258,046,000</b>	<b>P 11,000</b>	<b>P 2,541,728,000</b>	<b>P 2,840,181,000</b>

**Special Provision(s)**

1. **Agricultural Credit Facility.** The amount of Two Billion Three Hundred Two Million One Hundred Eighty Nine Thousand Pesos (P2,302,189,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Two Hundred Eighty Million Pesos (P2,280,000,000) which shall be transferred to GFIs, cooperative banks, rural banks, non-government financial institutions, Local Government Units and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>					
<b>General Administration and Support</b>					
General management and supervision	P 11,292,000	P 15,840,000	P 11,000		P 27,143,000
Administration of Personnel Benefits	533,000				533,000
<b>Sub-total, General Administration and Support</b>	<b>11,825,000</b>	<b>15,840,000</b>	<b>11,000</b>		<b>27,676,000</b>
<b>Operations</b>					
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit Financing Program increased	28,571,000	242,206,000		2,541,728,000	2,812,505,000
<b>AGRICULTURAL CREDIT PROGRAM</b>	<b>28,571,000</b>	<b>242,206,000</b>		<b>2,541,728,000</b>	<b>2,812,505,000</b>
Agro-Industry Modernization Credit Financing Program (AMCFP) Administration	13,919,000	8,270,000		2,280,000,000	2,302,189,000
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	14,652,000	233,936,000		3,740,000	252,328,000



Locally-Funded Project(s)			
Agripreneurship Program			257,988,000    257,988,000
Sub-total, Operations	28,571,000	242,206,000	2,541,728,000    2,812,505,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 40,396,000</b>	<b>P 258,046,000</b>	<b>P 11,000 P 2,541,728,000 P 2,840,181,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,108

Total Permanent Positions

30,108

Other Compensation Common to All

Personnel Economic Relief Allowance

888

Representation Allowance

1,440

Transportation Allowance

1,440

Clothing and Uniform Allowance

222

Mid-Year Bonus

2,508

Year End Bonus

2,508

Cash Gift

185

Productivity Enhancement Incentive

185

Step Increment

75

Total Other Compensation Common to All

9,451

Other Benefits

PAG-IBIG Contributions

44

PhilHealth Contributions

216

Employees Compensation Insurance Premiums

44

Terminal Leave

533

Total Other Benefits

837

Total Personnel Services

40,396

Maintenance and Other Operating Expenses

Travelling Expenses

10,625

Training and Scholarship Expenses

53,740

Supplies and Materials Expenses

2,826

Utility Expenses

2,057

Communication Expenses

5,888

Survey, Research, Exploration and Development Expenses

142,683

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	33,652
General Services	1,837
Repairs and Maintenance	1,338
Taxes, Insurance Premiums and Other Fees	116
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	74
Representation Expenses	430
Rent/Lease Expenses	1,797
Subscription Expenses	181
Other Maintenance and Operating Expenses	673
<b>Total Maintenance and Other Operating Expenses</b>	<b>258,046</b>
<b>Financial Expenses</b>	
Bank Charges	11
<b>Total Financial Expenses</b>	<b>11</b>
<b>Total Current Operating Expenditures</b>	<b>298,453</b>
<b>Capital Outlays</b>	
Loans Outlay	2,537,988
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,740
<b>Total Capital Outlays</b>	<b>2,541,728</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,840,181</b>

**C. BUREAU OF FISHERIES AND AQUATIC RESOURCES**

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,108,884,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 195,850,000	P 323,078,000	P 44,000	P 31,700,000	P 550,672,000
Support to Operations	12,420,000	541,492,000		100,000,000	653,912,000
Operations	507,090,000	3,218,417,000		1,178,793,000	4,904,300,000
<b>FISHERIES DEVELOPMENT PROGRAM</b>	<b>170,027,000</b>	<b>1,326,725,000</b>		<b>210,081,000</b>	<b>1,706,833,000</b>

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	305,527,000	1,403,384,000	968,712,000	2,677,623,000
FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000		488,164,000
FISHERIES POLICY PROGRAM		31,680,000		31,680,000
TOTAL NEW APPROPRIATIONS	P 715,360,000	P 4,082,987,000	P 44,000	P 1,310,493,000
			P 6,108,884,000	

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals, except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654 sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. National Fisheries Program. The amount of Four Billion Three Hundred Ninety Seven Million Two Hundred Ten Thousand Pesos (P4,397,210,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-Harvest Equipment and Facilities. The amount of Thirty One Million Six Hundred Fifty Two Thousand Pesos (P31,652,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. Fisheries Scholarship Program. The BFAR may allocate amounts from the Fisheries Scholarship Program for children of families belonging to indigenous peoples communities, who bear the responsibility of fisheries management in their ancestral domains.

7. Fisheries Management Plan. The BFAR shall lead in the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that it has delineated in 2019. It will seek the cooperation of the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, as well as law enforcement agencies.

8. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 166,304,000	P 323,078,000	P 44,000	P 31,700,000	P 521,126,000
National Capital Region (NCR)	47,323,000	108,308,000	44,000		155,675,000
Central Office	47,323,000	108,308,000	44,000		155,675,000
Region I - Ilocos	5,634,000	9,616,000		6,300,000	21,550,000
Regional Office - I	5,634,000	9,616,000		6,300,000	21,550,000
Cordillera Administrative Region (CAR)	6,307,000	13,864,000		4,200,000	24,371,000
Regional Office - CAR	6,307,000	13,864,000		4,200,000	24,371,000
Region II - Cagayan Valley	7,124,000	11,633,000			18,757,000
Regional Office - II	7,124,000	11,633,000			18,757,000
Region III - Central Luzon	6,608,000	13,806,000		6,300,000	26,714,000
Regional Office - III	6,608,000	13,806,000		6,300,000	26,714,000
Region IVA - CALABARZON	10,236,000	16,368,000			26,604,000
Regional Office - IVA	10,236,000	16,368,000			26,604,000
Region IVB - MIMAROPA	8,171,000	13,210,000		4,300,000	25,681,000
Regional Office - IVB	8,171,000	13,210,000		4,300,000	25,681,000
Region V - Bicol	10,828,000	22,460,000		2,200,000	35,488,000
Regional Office - V	10,828,000	22,460,000		2,200,000	35,488,000
Region VI - Western Visayas	7,600,000	13,074,000			20,674,000
Regional Office - VI	7,600,000	13,074,000			20,674,000
Region VII - Central Visayas	14,336,000	12,616,000		2,100,000	29,052,000
Regional Office - VII	14,336,000	12,616,000		2,100,000	29,052,000
Region VIII - Eastern Visayas	10,994,000	20,299,000			31,293,000
Regional Office - VIII	10,994,000	20,299,000			31,293,000

Region IX - Zamboanga Peninsula	4,961,000	9,045,000	2,100,000	16,106,000
Regional Office - IX	4,961,000	9,045,000	2,100,000	16,106,000
Region X - Northern Mindanao	4,469,000	15,681,000	2,100,000	22,250,000
Regional Office - X	4,469,000	15,681,000	2,100,000	22,250,000
Region XI - Davao	8,736,000	17,516,000	2,100,000	28,352,000
Regional Office - XI	8,736,000	17,516,000	2,100,000	28,352,000
Region XII - SOCCSKSARGEN	7,987,000	10,700,000		18,687,000
Regional Office - XII	7,987,000	10,700,000		18,687,000
Region XIII - CARAGA	4,990,000	14,882,000		19,872,000
Regional Office - XIII	4,990,000	14,882,000		19,872,000
Administration of Personnel Benefits	29,546,000			29,546,000
National Capital Region (NCR)	5,386,000			5,386,000
Central Office	5,386,000			5,386,000
Region I - Ilocos	1,992,000			1,992,000
Regional Office - I	1,992,000			1,992,000
Region IVA - CALABARZON	3,160,000			3,160,000
Regional Office - IVA	3,160,000			3,160,000
Region IVB - MIMAROPA	948,000			948,000
Regional Office - IVB	948,000			948,000
Region V - Bicol	4,549,000			4,549,000
Regional Office - V	4,549,000			4,549,000
Region VI - Western Visayas	1,654,000			1,654,000
Regional Office - VI	1,654,000			1,654,000
Region VII - Central Visayas	1,103,000			1,103,000
Regional Office - VII	1,103,000			1,103,000
Region VIII - Eastern Visayas	2,006,000			2,006,000
Regional Office - VIII	2,006,000			2,006,000
Region IX - Zamboanga Peninsula	2,746,000			2,746,000
Regional Office - IX	2,746,000			2,746,000

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Region X - Northern Mindanao	1,077,000			1,077,000
Regional Office - X	1,077,000			1,077,000
Region XI - Davao	1,176,000			1,176,000
Regional Office - XI	1,176,000			1,176,000
Region XII - SOCCSKSARGEN	2,634,000			2,634,000
Regional Office - XII	2,634,000			2,634,000
Region XIII - CARAGA	1,115,000			1,115,000
Regional Office - XIII	1,115,000			1,115,000
<b>Sub-total, General Administration and Support</b>	<b>195,850,000</b>	<b>323,078,000</b>	<b>44,000</b>	<b>31,700,000</b>
<b>Support to Operations</b>				
Development of organizational policies, plans and procedures	4,962,000	427,749,000	100,000,000	532,711,000
National Capital Region (NCR)	4,962,000	393,945,000	100,000,000	498,907,000
Central Office	4,962,000	393,945,000	100,000,000	498,907,000
Region I - Ilocos		2,909,000		2,909,000
Regional Office - I		2,909,000		2,909,000
Cordillera Administrative Region (CAR)		1,352,000		1,352,000
Regional Office - CAR		1,352,000		1,352,000
Region II - Cagayan Valley		2,581,000		2,581,000
Regional Office - II		2,581,000		2,581,000
Region III - Central Luzon		1,371,000		1,371,000
Regional Office - III		1,371,000		1,371,000
Region IVA - CALABARZON		1,755,000		1,755,000
Regional Office - IVA		1,755,000		1,755,000
Region IVB - MIMAROPA		3,108,000		3,108,000
Regional Office - IVB		3,108,000		3,108,000
Region V - Bicol		1,746,000		1,746,000
Regional Office - V		1,746,000		1,746,000
Region VI - Western Visayas		1,430,000		1,430,000
Regional Office - VI		1,430,000		1,430,000

Region VII - Central Visayas	1,419,000	1,419,000
Regional Office - VII	1,419,000	1,419,000
Region VIII - Eastern Visayas	2,719,000	2,719,000
Regional Office - VIII	2,719,000	2,719,000
Region IX - Zamboanga Peninsula	2,349,000	2,349,000
Regional Office - IX	2,349,000	2,349,000
Region X - Northern Mindanao	3,049,000	3,049,000
Regional Office - X	3,049,000	3,049,000
Region XI - Davao	2,146,000	2,146,000
Regional Office - XI	2,146,000	2,146,000
Region XII - SOCCSKSARGEN	2,515,000	2,515,000
Regional Office - XII	2,515,000	2,515,000
Region XIII - CARAGA	3,355,000	3,355,000
Regional Office - XIII	3,355,000	3,355,000
Research and development	71,493,000	71,493,000
National Capital Region (NCR)	69,019,000	69,019,000
Central Office	69,019,000	69,019,000
Region I - Ilocos	100,000	100,000
Regional Office - I	100,000	100,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	1,912,000	1,912,000
Regional Office - VI	1,912,000	1,912,000
Region XII - SOCCSKSARGEN	120,000	120,000
Regional Office - XII	120,000	120,000
Legal and advisory services	7,458,000	42,250,000
National Capital Region (NCR)	7,458,000	24,331,000
Central Office	7,458,000	24,331,000
Region I - Ilocos	1,265,000	1,265,000
Regional Office - I	1,265,000	1,265,000

GENERAL APPROPRIATIONS ACT, FY 2020

Cardillera Administrative Region (CAR)	964,000	964,000
Regional Office - CAR	964,000	964,000
Region II - Cagayan Valley	1,064,000	1,064,000
Regional Office - II	1,064,000	1,064,000
Region III - Central Luzon	1,060,000	1,060,000
Regional Office - III	1,060,000	1,060,000
Region IVA - CALABARZON	1,124,000	1,124,000
Regional Office - IVA	1,124,000	1,124,000
Region IVB - MIMAROPA	1,764,000	1,764,000
Regional Office - IVB	1,764,000	1,764,000
Region V - Bicol	1,221,000	1,221,000
Regional Office - V	1,221,000	1,221,000
Region VI - Western Visayas	1,387,000	1,387,000
Regional Office - VI	1,387,000	1,387,000
Region VII - Central Visayas	1,044,000	1,044,000
Regional Office - VII	1,044,000	1,044,000
Region VIII - Eastern Visayas	1,133,000	1,133,000
Regional Office - VIII	1,133,000	1,133,000
Region IX - Zamboanga Peninsula	1,008,000	1,008,000
Regional Office - IX	1,008,000	1,008,000
Region X - Northern Mindanao	985,000	985,000
Regional Office - X	985,000	985,000
Region XI - Davao	1,324,000	1,324,000
Regional Office - XI	1,324,000	1,324,000
Region XII - SOCCSKSARGEN	1,372,000	1,372,000
Regional Office - XII	1,372,000	1,372,000
Region XIII - CARAGA	1,204,000	1,204,000
Regional Office - XIII	1,204,000	1,204,000
Sub-total, Support to Operations	12,420,000	541,492,000
		100,000,000
		653,912,000



## Operations

Productivity in Fisheries Sector within ecological limits improved	507,090,000	3,218,417,000	1,178,793,000	4,904,300,000
FISHERIES DEVELOPMENT PROGRAM	170,027,000	1,326,725,000	210,081,000	1,706,833,000
CAPTURE FISHERIES SUB-PROGRAM	5,700,000	580,326,000	46,472,000	632,498,000
Fishing gear/paraphernalia distribution	5,700,000	580,326,000	46,472,000	632,498,000
National Capital Region (NCR)	5,700,000	445,042,000	46,472,000	497,214,000
Central Office	5,700,000	445,042,000	46,472,000	497,214,000
Region I - Ilocos		6,649,000		6,649,000
Regional Office - I		6,649,000		6,649,000
Cordillera Administrative Region (CAR)		1,589,000		1,589,000
Regional Office - CAR		1,589,000		1,589,000
Region II - Cagayan Valley		6,562,000		6,562,000
Regional Office - II		6,562,000		6,562,000
Region III - Central Luzon		14,391,000		14,391,000
Regional Office - III		14,391,000		14,391,000
Region IVA - CALABARZON		5,386,000		5,386,000
Regional Office - IVA		5,386,000		5,386,000
Region IVB - MIMAROPA		9,383,000		9,383,000
Regional Office - IVB		9,383,000		9,383,000
Region V - Bicol		6,189,000		6,189,000
Regional Office - V		6,189,000		6,189,000
Region VI - Western Visayas		4,999,000		4,999,000
Regional Office - VI		4,999,000		4,999,000
Region VII - Central Visayas		18,198,000		18,198,000
Regional Office - VII		18,198,000		18,198,000
Region VIII - Eastern Visayas		20,410,000		20,410,000
Regional Office - VIII		20,410,000		20,410,000
Region IX - Zamboanga Peninsula		5,298,000		5,298,000
Regional Office - IX		5,298,000		5,298,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao		10,029,000		10,029,000
Regional Office - X		10,029,000		10,029,000
Region XI - Davao		6,264,000		6,264,000
Regional Office - XI		6,264,000		6,264,000
Region XII - SOCCSKSARGEN		15,120,000		15,120,000
Regional Office - XII		15,120,000		15,120,000
Region XIII - CARAGA		4,817,000		4,817,000
Regional Office - XIII		4,817,000		4,817,000
<b>AQUACULTURE SUB-PROGRAM</b>	95,879,000	384,285,000	140,000,000	620,164,000
Fisheries production and distribution	94,914,000	208,392,000		303,306,000
National Capital Region (NCR)	19,939,000	44,633,000		64,572,000
Central Office	19,939,000	44,633,000		64,572,000
Region I - Ilocos	6,532,000	9,647,000		16,179,000
Regional Office - I	6,532,000	9,647,000		16,179,000
Cordillera Administrative Region (CAR)	1,942,000	5,208,000		7,150,000
Regional Office - CAR	1,942,000	5,208,000		7,150,000
Region II - Cagayan Valley	7,673,000	7,961,000		15,634,000
Regional Office - II	7,673,000	7,961,000		15,634,000
Region III - Central Luzon	6,112,000	14,851,000		20,963,000
Regional Office - III	6,112,000	14,851,000		20,963,000
Region IVA - CALABARZON	4,639,000	4,639,000		9,278,000
Regional Office - IVA	4,639,000	4,639,000		9,278,000
Region IVB - MIMAROPA	4,955,000	11,869,000		16,824,000
Regional Office - IVB	4,955,000	11,869,000		16,824,000
Region V - Bicol	6,624,000	14,148,000		20,772,000
Regional Office - V	6,624,000	14,148,000		20,772,000
Region VI - Western Visayas	4,783,000	8,757,000		13,540,000
Regional Office - VI	4,783,000	8,757,000		13,540,000

Region VII - Central Visayas	8,051,000	18,535,000		26,586,000
Regional Office - VII	8,051,000	18,535,000		26,586,000
Region VIII - Eastern Visayas	13,142,000	23,297,000		36,439,000
Regional Office - VIII	13,142,000	23,297,000		36,439,000
Region IX - Zamboanga Peninsula	1,759,000	8,804,000		10,563,000
Regional Office - IX	1,759,000	8,804,000		10,563,000
Region X - Northern Mindanao	3,891,000	8,918,000		12,809,000
Regional Office - X	3,891,000	8,918,000		12,809,000
Region XI - Davao		8,106,000		8,106,000
Regional Office - XI		8,106,000		8,106,000
Region XII - SOCCSKSARGEN	1,486,000	9,645,000		11,131,000
Regional Office - XII	1,486,000	9,645,000		11,131,000
Region XIII - CARAGA	3,386,000	9,374,000		12,760,000
Regional Office - XIII	3,386,000	9,374,000		12,760,000
Operation and management of production facilities	965,000	175,893,000	140,000,000	316,858,000
National Capital Region (NCR)	965,000	74,375,000	100,000,000	175,340,000
Central Office	965,000	74,375,000	100,000,000	175,340,000
Region I - Ilocos		8,009,000		8,009,000
Regional Office - I		8,009,000		8,009,000
Cordillera Administrative Region (CAR)		2,914,000		2,914,000
Regional Office - CAR		2,914,000		2,914,000
Region II - Cagayan Valley		6,440,000		6,440,000
Regional Office - II		6,440,000		6,440,000
Region III - Central Luzon		3,736,000		3,736,000
Regional Office - III		3,736,000		3,736,000
Region IVA - CALABARZON		3,553,000	20,000,000	23,553,000
Regional Office - IVA		3,553,000	20,000,000	23,553,000
Region IVB - MIMAROPA		8,667,000		8,667,000
Regional Office - IVB		8,667,000		8,667,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Bicol	13,202,000		13,202,000	
Regional Office - V	13,202,000		13,202,000	
Region VI - Western Visayas	2,930,000		2,930,000	
Regional Office - VI	2,930,000		2,930,000	
Region VII - Central Visayas	11,337,000		11,337,000	
Regional Office - VII	11,337,000		11,337,000	
Region VIII - Eastern Visayas	14,345,000		14,345,000	
Regional Office - VIII	14,345,000		14,345,000	
Region IX - Zamboanga Peninsula	1,718,000		1,718,000	
Regional Office - IX	1,718,000		1,718,000	
Region X - Northern Mindanao	6,724,000	20,000,000	26,724,000	
Regional Office - X	6,724,000	20,000,000	26,724,000	
Region XI - Davao	5,720,000		5,720,000	
Regional Office - XI	5,720,000		5,720,000	
Region XII - SOCCSKSARGEN	4,109,000		4,109,000	
Regional Office - XII	4,109,000		4,109,000	
Region XIII - CARAGA	8,114,000		8,114,000	
Regional Office - XIII	8,114,000		8,114,000	
POST-HARVEST SUB-PROGRAM	9,064,000	25,604,000	6,048,000	40,716,000
Provision of fishery on-farm/ post-harvest equipment and facilities	9,064,000	25,604,000	6,048,000	40,716,000
National Capital Region (NCR)	9,064,000	6,388,000	6,048,000	21,500,000
Central Office	9,064,000	6,388,000	6,048,000	21,500,000
Region I - Ilocos	1,215,000		1,215,000	
Regional Office - I	1,215,000		1,215,000	
Cordillera Administrative Region (CAR)	388,000		388,000	
Regional Office - CAR	388,000		388,000	
Region II - Cagayan Valley	367,000		367,000	
Regional Office - II	367,000		367,000	

Region III - Central Luzon	1,560,000	1,560,000
Regional Office - III	1,560,000	1,560,000
Region IVA - CALABARZON	216,000	216,000
Regional Office - IVA	216,000	216,000
Region IVB - MIMAROPA	767,000	767,000
Regional Office - IVB	767,000	767,000
Region V - Bicol	4,106,000	4,106,000
Regional Office - V	4,106,000	4,106,000
Region VI - Western Visayas	2,078,000	2,078,000
Regional Office - VI	2,078,000	2,078,000
Region VII - Central Visayas	1,432,000	1,432,000
Regional Office - VII	1,432,000	1,432,000
Region VIII - Eastern Visayas	1,369,000	1,369,000
Regional Office - VIII	1,369,000	1,369,000
Region IX - Zamboanga Peninsula	881,000	881,000
Regional Office - IX	881,000	881,000
Region X - Northern Mindanao	1,081,000	1,081,000
Regional Office - X	1,081,000	1,081,000
Region XI - Davao	504,000	504,000
Regional Office - XI	504,000	504,000
Region XII - SOCCSKSARGEN	2,064,000	2,064,000
Regional Office - XII	2,064,000	2,064,000
Region XIII - CARAGA	1,188,000	1,188,000
Regional Office - XIII	1,188,000	1,188,000
MARKET DEVELOPMENT SUB-PROGRAM	59,384,000	37,894,000
Market development services	59,384,000	37,894,000
National Capital Region (NCR)	5,443,000	27,670,000
Central Office	5,443,000	27,670,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region I - Ilocos	2,630,000	1,210,000	3,840,000
Regional Office - I	2,630,000	1,210,000	3,840,000
Cordillera Administrative Region (CAR)	3,116,000	636,000	3,752,000
Regional Office - CAR	3,116,000	636,000	3,752,000
Region II - Cagayan Valley	3,763,000	449,000	4,212,000
Regional Office - II	3,763,000	449,000	4,212,000
Region III - Central Luzon	3,919,000	632,000	4,551,000
Regional Office - III	3,919,000	632,000	4,551,000
Region IVA - CALABARZON	3,047,000	671,000	3,718,000
Regional Office - IVA	3,047,000	671,000	3,718,000
Region IVB - MIMAROPA	3,194,000	449,000	3,643,000
Regional Office - IVB	3,194,000	449,000	3,643,000
Region V - Bicol	3,607,000	773,000	4,380,000
Regional Office - V	3,607,000	773,000	4,380,000
Region VI - Western Visayas	4,935,000	412,000	5,347,000
Regional Office - VI	4,935,000	412,000	5,347,000
Region VII - Central Visayas	4,936,000	788,000	5,724,000
Regional Office - VII	4,936,000	788,000	5,724,000
Region VIII - Eastern Visayas	4,568,000	650,000	5,218,000
Regional Office - VIII	4,568,000	650,000	5,218,000
Region IX - Zamboanga Peninsula	4,228,000	519,000	4,747,000
Regional Office - IX	4,228,000	519,000	4,747,000
Region X - Northern Mindanao	2,645,000	947,000	3,592,000
Regional Office - X	2,645,000	947,000	3,592,000
Region XI - Davao	2,983,000	601,000	3,584,000
Regional Office - XI	2,983,000	601,000	3,584,000
Region XII - SOCCSKSARGEN	2,927,000	857,000	3,784,000
Regional Office - XII	2,927,000	857,000	3,784,000
Region XIII - CARAGA	3,443,000	630,000	4,073,000
Regional Office - XIII	3,443,000	630,000	4,073,000

LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	298,616,000	17,561,000	316,177,000
Project(s)			
Locally-Funded Project(s)	213,000,000	10,000,000	223,000,000
Special Area for Agricultural Development Program	213,000,000	10,000,000	223,000,000
National Capital Region (NCR)	13,000,000		13,000,000
Central Office	13,000,000		13,000,000
Cordillera Administrative Region (CAR)	22,000,000	2,000,000	24,000,000
Regional Office - CAR	22,000,000	2,000,000	24,000,000
Region IVB - MIMAROPA	11,000,000	1,000,000	12,000,000
Regional Office - IVB	11,000,000	1,000,000	12,000,000
Region V - Bicol	30,000,000		30,000,000
Regional Office - V	30,000,000		30,000,000
Region VI - Western Visayas	22,000,000	2,000,000	24,000,000
Regional Office - VI	22,000,000	2,000,000	24,000,000
Region VII - Central Visayas	21,000,000	1,000,000	22,000,000
Regional Office - VII	21,000,000	1,000,000	22,000,000
Region VIII - Eastern Visayas	20,000,000		20,000,000
Regional Office - VIII	20,000,000		20,000,000
Region X - Northern Mindanao	32,000,000	2,000,000	34,000,000
Regional Office - X	32,000,000	2,000,000	34,000,000
Region XI - Davao	10,000,000		10,000,000
Regional Office - XI	10,000,000		10,000,000
Region XII - SOCCSKSARGEN	10,000,000		10,000,000
Regional Office - XII	10,000,000		10,000,000
Region XIII - CARAGA	22,000,000	2,000,000	24,000,000
Regional Office - XIII	22,000,000	2,000,000	24,000,000
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood			

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Project (FishCORAL)	85,616,000		7,561,000	93,177,000
Loan Proceeds	56,353,000		6,670,000	63,023,000
National Capital Region (NCR)	56,353,000		6,670,000	63,023,000
Central Office	56,353,000		6,670,000	63,023,000
GOP Counterpart	29,263,000		891,000	30,154,000
National Capital Region (NCR)	29,263,000		891,000	30,154,000
Central Office	29,263,000		891,000	30,154,000
<b>FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>	<b>305,527,000</b>	<b>1,403,384,000</b>	<b>968,712,000</b>	<b>2,677,623,000</b>
Monitoring, control and surveillance	42,603,000	595,321,000		637,924,000
National Capital Region (NCR)	16,695,000	431,422,000		448,117,000
Central Office	16,695,000	431,422,000		448,117,000
Region I - Ilocos	1,831,000	11,562,000		13,393,000
Regional Office - I	1,831,000	11,562,000		13,393,000
Cordillera Administrative Region (CAR)		181,000		181,000
Regional Office - CAR		181,000		181,000
Region II - Cagayan Valley	3,248,000	23,429,000		26,677,000
Regional Office - II	3,248,000	23,429,000		26,677,000
Region III - Central Luzon	1,606,000	14,187,000		15,793,000
Regional Office - III	1,606,000	14,187,000		15,793,000
Region IVA - CALABARZON	1,207,000	6,700,000		7,907,000
Regional Office - IVA	1,207,000	6,700,000		7,907,000
Region IVB - MIMAROPA	1,494,000	12,189,000		13,683,000
Regional Office - IVB	1,494,000	12,189,000		13,683,000
Region V - Bicol	3,591,000	12,431,000		16,022,000
Regional Office - V	3,591,000	12,431,000		16,022,000
Region VI - Western Visayas	938,000	11,878,000		12,816,000
Regional Office - VI	938,000	11,878,000		12,816,000
Region VII - Central Visayas	2,414,000	19,173,000		21,587,000
Regional Office - VII	2,414,000	19,173,000		21,587,000



Region VIII - Eastern Visayas	2,373,000	13,600,000	15,973,000
Regional Office - VIII	2,373,000	13,600,000	15,973,000
Region IX - Zamboanga Peninsula	2,407,000	9,483,000	11,890,000
Regional Office - IX	2,407,000	9,483,000	11,890,000
Region X - Northern Mindanao		8,435,000	8,435,000
Regional Office - X		8,435,000	8,435,000
Region XI - Davao	1,197,000	8,631,000	9,828,000
Regional Office - XI	1,197,000	8,631,000	9,828,000
Region XII - SOCCSKSARGEN	1,207,000	4,553,000	5,760,000
Regional Office - XII	1,207,000	4,553,000	5,760,000
Region XIII - CARAGA	2,395,000	7,467,000	9,862,000
Regional Office - XIII	2,395,000	7,467,000	9,862,000
Quality control and inspection	51,258,000	79,810,000	131,068,000
National Capital Region (NCR)	5,012,000	42,046,000	47,058,000
Central Office	5,012,000	42,046,000	47,058,000
Region I - Ilocos	2,158,000	1,833,000	3,991,000
Regional Office - I	2,158,000	1,833,000	3,991,000
Cordillera Administrative Region (CAR)		526,000	526,000
Regional Office - CAR		526,000	526,000
Region II - Cagayan Valley	2,992,000	1,269,000	4,261,000
Regional Office - II	2,992,000	1,269,000	4,261,000
Region III - Central Luzon	3,751,000	1,686,000	5,437,000
Regional Office - III	3,751,000	1,686,000	5,437,000
Region IVA - CALABARZON	4,144,000	8,057,000	12,201,000
Regional Office - IVA	4,144,000	8,057,000	12,201,000
Region IVB - MIMAROPA	4,258,000	3,191,000	7,449,000
Regional Office - IVB	4,258,000	3,191,000	7,449,000
Region V - Bicol	2,983,000	1,768,000	4,751,000
Regional Office - V	2,983,000	1,768,000	4,751,000

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Region VI - Western Visayas	3,597,000	2,347,000	5,944,000
Regional Office - VI	3,597,000	2,347,000	5,944,000
Region VII - Central Visayas	3,314,000	4,473,000	7,787,000
Regional Office - VII	3,314,000	4,473,000	7,787,000
Region VIII - Eastern Visayas	4,079,000	2,401,000	6,480,000
Regional Office - VIII	4,079,000	2,401,000	6,480,000
Region IX - Zamboanga Peninsula	3,566,000	1,023,000	4,589,000
Regional Office - IX	3,566,000	1,023,000	4,589,000
Region X - Northern Mindanao	1,105,000	2,005,000	3,110,000
Regional Office - X	1,105,000	2,005,000	3,110,000
Region XI - Davao	2,486,000	1,747,000	4,233,000
Regional Office - XI	2,486,000	1,747,000	4,233,000
Region XII - SOCCSKSARGEN	4,093,000	3,577,000	7,670,000
Regional Office - XII	4,093,000	3,577,000	7,670,000
Region XIII - CARAGA	3,720,000	1,861,000	5,581,000
Regional Office - XIII	3,720,000	1,861,000	5,581,000
Quarantine, registration and licensing	76,481,000	37,507,000	113,988,000
National Capital Region (NCR)	6,165,000	17,379,000	23,544,000
Central Office	6,165,000	17,379,000	23,544,000
Region I - Ilocos	6,398,000	2,924,000	9,322,000
Regional Office - I	6,398,000	2,924,000	9,322,000
Cordillera Administrative Region (CAR)	1,023,000		1,023,000
Regional Office - CAR	1,023,000		1,023,000
Region II - Cagayan Valley	4,616,000	711,000	5,327,000
Regional Office - II	4,616,000	711,000	5,327,000
Region III - Central Luzon	4,847,000	1,434,000	6,281,000
Regional Office - III	4,847,000	1,434,000	6,281,000
Region IVA - CALABARZON	4,808,000	1,262,000	6,070,000
Regional Office - IVA	4,808,000	1,262,000	6,070,000

Region IVB - MIMAROPA	3,733,000	3,266,000	6,999,000
Regional Office - IVB	3,733,000	3,266,000	6,999,000
Region V - Bicol	5,050,000	1,855,000	6,905,000
Regional Office - V	5,050,000	1,855,000	6,905,000
Region VI - Western Visayas	4,298,000	1,428,000	5,726,000
Regional Office - VI	4,298,000	1,428,000	5,726,000
Region VII - Central Visayas	4,927,000	504,000	5,431,000
Regional Office - VII	4,927,000	504,000	5,431,000
Region VIII - Eastern Visayas	6,395,000	1,359,000	7,754,000
Regional Office - VIII	6,395,000	1,359,000	7,754,000
Region IX - Zamboanga Peninsula	4,742,000	603,000	5,345,000
Regional Office - IX	4,742,000	603,000	5,345,000
Region X - Northern Mindanao	2,359,000	1,022,000	3,381,000
Regional Office - X	2,359,000	1,022,000	3,381,000
Region XI - Davao	3,789,000	1,400,000	5,189,000
Regional Office - XI	3,789,000	1,400,000	5,189,000
Region XII - SOCCSKSARGEN	6,685,000	897,000	7,582,000
Regional Office - XII	6,685,000	897,000	7,582,000
Region XIII - CARAGA	6,646,000	1,463,000	8,109,000
Regional Office - XIII	6,646,000	1,463,000	8,109,000
Coastal and inland fisheries resource management	135,185,000	545,534,000	680,719,000
National Capital Region (NCR)	10,370,000	297,633,000	308,003,000
Central Office	10,370,000	297,633,000	308,003,000
Region I - Ilocos	7,418,000	24,760,000	32,178,000
Regional Office - I	7,418,000	24,760,000	32,178,000
Cordillera Administrative Region (CAR)	6,446,000	5,206,000	11,652,000
Regional Office - CAR	6,446,000	5,206,000	11,652,000
Region II - Cagayan Valley	7,287,000	9,163,000	16,450,000
Regional Office - II	7,287,000	9,163,000	16,450,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	10,699,000	45,096,000	55,795,000
Regional Office - III	10,699,000	45,096,000	55,795,000
Region IVA - CALABARZON	9,490,000	11,435,000	20,925,000
Regional Office - IVA	9,490,000	11,435,000	20,925,000
Region IVB - MIMAROPA	8,785,000	5,018,000	13,803,000
Regional Office - IVB	8,785,000	5,018,000	13,803,000
Region V - Bicol	10,570,000	32,175,000	42,745,000
Regional Office - V	10,570,000	32,175,000	42,745,000
Region VI - Western Visayas	9,705,000	32,441,000	42,146,000
Regional Office - VI	9,705,000	32,441,000	42,146,000
Region VII - Central Visayas	7,948,000	18,198,000	26,146,000
Regional Office - VII	7,948,000	18,198,000	26,146,000
Region VIII - Eastern Visayas	12,919,000	18,513,000	31,432,000
Regional Office - VIII	12,919,000	18,513,000	31,432,000
Region IX - Zamboanga Peninsula	8,297,000	12,060,000	20,357,000
Regional Office - IX	8,297,000	12,060,000	20,357,000
Region X - Northern Mindanao	1,236,000	7,615,000	8,851,000
Regional Office - X	1,236,000	7,615,000	8,851,000
Region XI - Davao	7,446,000	7,271,000	14,717,000
Regional Office - XI	7,446,000	7,271,000	14,717,000
Region XII - SOCCSKSARGEN	6,520,000	8,670,000	15,190,000
Regional Office - XII	6,520,000	8,670,000	15,190,000
Region XIII - CARAGA	10,049,000	10,280,000	20,329,000
Regional Office - XIII	10,049,000	10,280,000	20,329,000
<b>Projects</b>			
Locally-Funded Project(s)	145,212,000	968,712,000	1,113,924,000
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	145,212,000	968,712,000	1,113,924,000
National Capital Region (NCR)	145,212,000	968,712,000	1,113,924,000
Central Office	145,212,000	968,712,000	1,113,924,000

FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000	488,164,000
Extansion Support, Education and Training Services (ESETS)	31,536,000	456,628,000	488,164,000
National Capital Region (NCR)	1,565,000	98,218,000	99,783,000
Central Office	1,565,000	98,218,000	99,783,000
Region I - Ilocos	2,628,000	25,243,000	27,871,000
Regional Office - I	2,628,000	25,243,000	27,871,000
Cordillera Administrative Region (CAR)	2,380,000	19,884,000	22,264,000
Regional Office - CAR	2,380,000	19,884,000	22,264,000
Region II - Cagayan Valley	3,734,000	37,491,000	41,225,000
Regional Office - II	3,734,000	37,491,000	41,225,000
Region III - Central Luzon	2,153,000	19,745,000	21,898,000
Regional Office - III	2,153,000	19,745,000	21,898,000
Region IVA - CALABARZON		15,586,000	15,586,000
Regional Office - IVA		15,586,000	15,586,000
Region IVB - MIMAROPA	2,322,000	19,230,000	21,552,000
Regional Office - IVB	2,322,000	19,230,000	21,552,000
Region V - Bicol	2,230,000	28,646,000	30,876,000
Regional Office - V	2,230,000	28,646,000	30,876,000
Region VI - Western Visayas	2,885,000	24,699,000	27,584,000
Regional Office - VI	2,885,000	24,699,000	27,584,000
Region VII - Central Visayas	214,000	32,111,000	32,325,000
Regional Office - VII	214,000	32,111,000	32,325,000
Region VIII - Eastern Visayas	2,293,000	26,655,000	28,948,000
Regional Office - VIII	2,293,000	26,655,000	28,948,000
Region IX - Zamboanga Peninsula		22,396,000	22,396,000
Regional Office - IX		22,396,000	22,396,000
Region X - Northern Mindanao	1,339,000	18,108,000	19,447,000
Regional Office - X	1,339,000	18,108,000	19,447,000
Region XI - Davao	2,488,000	16,397,000	18,885,000
Regional Office - XI	2,488,000	16,397,000	18,885,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region XII - SOCCSKSARGEN	2,677,000	22,432,000	25,109,000
Regional Office - XII	2,677,000	22,432,000	25,109,000
Region XIII - CARAGA	2,628,000	29,787,000	32,415,000
Regional Office - XIII	2,628,000	29,787,000	32,415,000
FISHERIES POLICY PROGRAM		31,680,000	31,680,000
Formulation, monitoring and evaluation of policies, plans and programs		31,680,000	31,680,000
National Capital Region (NCR)		28,559,000	28,559,000
Central Office		28,559,000	28,559,000
Region I - Ilocos		1,231,000	1,231,000
Regional Office - I		1,231,000	1,231,000
Cordillera Administrative Region (CAR)		370,000	370,000
Regional Office - CAR		370,000	370,000
Region II - Cagayan Valley		282,000	282,000
Regional Office - II		282,000	282,000
Region III - Central Luzon		28,000	28,000
Regional Office - III		28,000	28,000
Region IVA - CALABARZON		153,000	153,000
Regional Office - IVA		153,000	153,000
Region IVB - MIMAROPA		29,000	29,000
Regional Office - IVB		29,000	29,000
Region V - Bicol		402,000	402,000
Regional Office - V		402,000	402,000
Region VI - Western Visayas		14,000	14,000
Regional Office - VI		14,000	14,000
Region VII - Central Visayas		40,000	40,000
Regional Office - VII		40,000	40,000
Region VIII - Eastern Visayas		44,000	44,000
Regional Office - VIII		44,000	44,000

Region IX - Zamboanga Peninsula	40,000	40,000
Regional Office - IX	40,000	40,000
Region X - Northern Mindanao	30,000	30,000
Regional Office - X	30,000	30,000
Region XI - Davao	28,000	28,000
Regional Office - XI	28,000	28,000
Region XII - SOCCSKSARGEN	32,000	32,000
Regional Office - XII	32,000	32,000
Region XIII - CARAGA	398,000	398,000
Regional Office - XIII	398,000	398,000
<b>Sub-total, Operations</b>	<b>507,090,000</b>	<b>3,218,417,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 715,360,000</b>	<b>P 4,082,987,000</b>
		<b>P 44,000</b>
		<b>P 1,310,493,000</b>
		<b>P 6,108,884,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

511,749

Total Permanent Positions

511,749

Other Compensation Common to All

Personnel Economic Relief Allowance

35,784

Representation Allowance

4,428

Transportation Allowance

4,428

Clothing and Uniform Allowance

8,946

Mid-Year Bonus

42,639

Year End Bonus

42,639

Cash Gift

7,455

Productivity Enhancement Incentive

7,455

Step Increment

1,277

Total Other Compensation Common to All

155,051

Other Benefits

PAG-IBIG Contributions

1,792

PhilHealth Contributions

6,243

GENERAL APPROPRIATIONS ACT, FY 2020

Employees Compensation Insurance Premiums	1,792
Loyalty Award	1,025
Terminal Leave	29,546
<b>Total Other Benefits</b>	<b>40,398</b>
<b>Non-Permanent Positions</b>	<b>8,162</b>
<b>Total Personnel Services</b>	<b>715,360</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	298,627
Training and Scholarship Expenses	322,215
Supplies and Materials Expenses	1,527,588
Utility Expenses	73,529
Communication Expenses	121,963
Awards/Rewards and Prizes	165,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,605
Professional Services	31,935
General Services	60,498
Repairs and Maintenance	418,181
Taxes, Insurance Premiums and Other Fees	111,138
Labor and Wages	747,619
Other Maintenance and Operating Expenses	
Advertising Expenses	11,299
Printing and Publication Expenses	12,217
Representation Expenses	3,946
Transportation and Delivery Expenses	7,010
Rent/Lease Expenses	28,339
Membership Dues and Contributions to Organizations	75
Subscription Expenses	65,436
Donations	20,367
Other Maintenance and Operating Expenses	53,600
<b>Total Maintenance and Other Operating Expenses</b>	<b>4,082,987</b>
<b>Financial Expenses</b>	
Bank Charges	44
<b>Total Financial Expenses</b>	<b>44</b>
<b>Total Current Operating Expenditures</b>	<b>4,798,391</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	8,561
Buildings and Other Structures	444,493
Machinery and Equipment Outlay	825,739
Transportation Outlay	31,700
<b>Total Capital Outlays</b>	<b>1,310,493</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>6,108,884</b>



**D. FERTILIZER AND PESTICIDE AUTHORITY**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 192,223,000  
=====

**New Appropriations, by Program**  
=====

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 29,821,000	P 18,694,000		P 39,191,000	P 87,706,000
Operations	62,646,000	41,871,000			104,517,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000			104,517,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>p 92,467,000</b>	<b>P 60,565,000</b>		<b>P 39,191,000</b>	<b>P 192,223,000</b>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 29,821,000	P 18,694,000		P 39,191,000	P 87,706,000
General Management and Supervision	27,281,000	18,694,000		39,191,000	P 85,166,000
Administration of Personnel Benefits	2,540,000				2,540,000
<b>Sub-total, General Administration and Support</b>	<b>29,821,000</b>	<b>18,694,000</b>		<b>39,191,000</b>	<b>87,706,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	62,646,000	41,871,000	104,517,000
Fertilizer and pesticide products and handlers regulated	62,646,000	41,871,000	104,517,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000	104,517,000
Quality Control and Inspection	46,302,000	23,781,000	70,083,000
Registration and Licensing	16,344,000	13,090,000	29,434,000
Locally-Funded Project(s)			
Fortified Organic Fertilizer Development Program		5,000,000	5,000,000
Sub-total, Operations	62,646,000	41,871,000	104,517,000
TOTAL NEW APPROPRIATIONS	P 92,467,000	P 60,565,000	P 39,191,000 P 192,223,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,401

Total Permanent Positions

68,401

Other Compensation Common to All

Personnel Economic Relief Allowance

3,600

Representation Allowance

450

Transportation Allowance

348

Clothing and Uniform Allowance

900

Mid-Year Bonus

5,701

Year End Bonus

5,701

Cash Gift

750

Productivity Enhancement Incentive

750

Step Increment

172

Total Other Compensation Common to All

18,372

Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel

1,956

Total Other Compensation for Specific Groups

1,956

Other Benefits

PAG-IBIG Contributions

180

PhilHealth Contributions

788

Employees Compensation Insurance Premiums

180

Loyalty Award	50
Terminal Leave	2,540
<b>Total Other Benefits</b>	<b>3,738</b>
<b>Total Personnel Services</b>	<b>92,467</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	14,478
Training and Scholarship Expenses	1,680
Supplies and Materials Expenses	9,105
Utility Expenses	6,554
Communication Expenses	2,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	12,234
General Services	1,950
Repairs and Maintenance	2,315
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	1,247
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	550
Representation Expenses	775
Transportation and Delivery Expenses	250
Rent/Lease Expenses	1,443
Subscription Expenses	40
<b>Total Maintenance and Other Operating Expenses</b>	<b>60,565</b>
<b>Total Current Operating Expenditures</b>	<b>153,032</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,380
Machinery and Equipment Outlay	5,590
Furniture, Fixtures and Books Outlay	
Intangible Assets Outlay	3,221
<b>Total Capital Outlays</b>	<b>39,191</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>192,223</b>

**E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE**

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 286,467,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>				Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 2,563,000	P 39,873,000		P 4,100,000	P 46,536,000

GENERAL APPROPRIATIONS ACT, FY 2020

Support to Operations		7,493,000		7,493,000
Operations	30,036,000	202,402,000		232,438,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	30,036,000	202,402,000		232,438,000
TOTAL NEW APPROPRIATIONS	P 32,599,000	P 249,768,000	P 4,100,000	P 286,467,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 560,000	P 39,873,000		P 4,100,000	P 44,533,000
Administration of Personnel Benefits	2,003,000				2,003,000
Sub-total, General Administration and Support	2,563,000	39,873,000		4,100,000	46,536,000
Support to Operations					
Development of organizational policies, plans and procedures		1,256,000			1,256,000
Training and education services		6,237,000			6,237,000
Sub-total, Support to Operations		7,493,000			7,493,000

<b>Operations</b>			
Responsible, sustainable and globally competitive fisheries industry through research and development	30,036,000	202,402,000	232,438,000
<b>FISHERIES RESEARCH AND DEVELOPMENT PROGRAM</b>	30,036,000	202,402,000	232,438,000
Research and development	30,036,000	202,402,000	232,438,000
<b>Sub-total, Operations</b>	30,036,000	202,402,000	232,438,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,599,000</b>	<b>P 249,768,000</b>	<b>P 4,100,000 P 286,467,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 21,970

Total Permanent Positions 21,970

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,320
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	330
Mid-Year Bonus	1,831
Year End Bonus	1,831
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	55

Total Other Compensation Common to All 6,241

**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel 1,958

Total Other Compensation for Specific Groups 1,958

**Other Benefits**

PAG-IBIG Contributions	66
PhilHealth Contributions	260
Employees Compensation Insurance Premiums	66
Loyalty Award	35

Terminal Leave	2,003
Total Other Benefits	2,430
<b>Total Personnel Services</b>	<b>32,599</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	29,415
Training and Scholarship Expenses	18,375
Supplies and Materials Expenses	30,859
Utility Expenses	8,305
Communication Expenses	2,741
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	29,835
General Services	6,088
Repairs and Maintenance	3,117
Taxes, Insurance Premiums and Other Fees	25
Labor and Wages	102,911
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,176
Representation Expenses	220
Transportation and Delivery Expenses	150
Rent/Lease Expenses	12,874
Membership Dues and Contributions to Organizations	199
Subscription Expenses	2
Other Maintenance and Operating Expenses	3,376
<b>Total Maintenance and Other Operating Expenses</b>	<b>249,768</b>
<b>Total Current Operating Expenditures</b>	<b>282,367</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,100
<b>Total Capital Outlays</b>	<b>4,100</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>286,467</b>

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 413,425,000

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P 24,135,000	P 38,954,000			P 63,089,000

Operations	167,706,000	182,630,000	350,336,000
MEAT REGULATORY PROGRAM	167,706,000	130,392,000	298,098,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General Management and Supervision	P 15,005,000	P 38,954,000			P 53,959,000
Administration of Personnel Benefits	9,130,000				9,130,000
Sub-total, General Administration and Support	24,135,000	38,954,000			63,089,000
Operations					
Meat Safety and Quality Assured	167,706,000	130,392,000			298,098,000
MEAT REGULATORY PROGRAM	167,706,000	130,392,000			298,098,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	89,972,000	63,411,000			153,383,000
Meat inspection enforcement and deputation services	89,972,000	34,354,000			124,326,000
Meat inspection development services		29,057,000			29,057,000

GENERAL APPROPRIATIONS ACT, FY 2020

LICENSING AND REGISTRATION SUB-PROGRAM	77,734,000	66,981,000	144,715,000
Meat establishment licensing services		30,334,000	30,334,000
Meat importers and exporters registration services	77,734,000	36,647,000	114,381,000
Meat Industry Sector Developed		52,238,000	52,238,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
Meat establishment and meat inspection assistance to LGUs services		52,238,000	52,238,000
Sub-total, Operations	167,706,000	182,630,000	350,336,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

137,580

Total Permanent Positions

137,580

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,488

Representation Allowance

2,118

Transportation Allowance

2,118

Clothing and Uniform Allowance

1,872

Mid-Year Bonus

11,465

Year End Bonus

11,465

Cash Gift

1,560

Productivity Enhancement Incentive

1,560

Step Increment

344

Total Other Compensation Common to All

39,990

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,469

Total Other Compensation for Specific Groups

2,469

## Other Benefits

PAG-IBIG Contributions

374



PhilHealth Contributions	1,484
Employees Compensation Insurance Premiums	374
Loyalty Award	440
Terminal Leave	9,130
Total Other Benefits	11,802
<b>Total Personnel Services</b>	<b>191,841</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	27,211
Training and Scholarship Expenses	19,247
Supplies and Materials Expenses	44,462
Utility Expenses	13,055
Communication Expenses	4,918
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,709
General Services	24,169
Repairs and Maintenance	9,268
Financial Assistance/Subsidy	48,000
Taxes, Insurance Premiums and Other Fees	2,000
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	1,212
Representation Expenses	2,672
Rent/Lease Expenses	530
Other Maintenance and Operating Expenses	3,713
<b>Total Maintenance and Other Operating Expenses</b>	<b>221,584</b>
<b>Total Current Operating Expenditures</b>	<b>413,425</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>413,425</b>

**G. PHILIPPINE CARABAO CENTER**

For general administration and support, and operations in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder .....P 587,105,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 15,356,000	P 22,548,000	P 50,000		P 37,954,000
Operations	107,086,000	338,158,000		103,907,000	549,151,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000		103,907,000	549,151,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 122,442,000</b>	<b>P 360,706,000</b>	<b>P 50,000</b>	<b>P 103,907,000</b>	<b>P 587,105,000</b>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2 **Reporting and Posting Requirements.** The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 14,499,000	P 22,548,000	P 50,000		P 37,097,000
Administration of Personnel Benefits	857,000				857,000
<b>Sub-total, General Administration and Support</b>	<b>15,356,000</b>	<b>22,548,000</b>	<b>50,000</b>		<b>37,954,000</b>
<b>Operations</b>					
Carabao-based enterprises enhanced	107,086,000	338,158,000		103,907,000	549,151,000
<b>NATIONAL CARABAO DEVELOPMENT PROGRAM</b>	<b>107,086,000</b>	<b>338,158,000</b>		<b>103,907,000</b>	<b>549,151,000</b>
Formulation and Monitoring of Plans, Programs and projects	4,186,000	14,187,000		7,307,000	25,680,000
Intensification of the National Upgrading Program	57,878,000	177,789,000			235,667,000
Carabao-Based Enterprise Development Sub-Program		61,692,000		96,600,000	158,292,000
Carabao-Based Enterprise Development		18,292,000			18,292,000
<b>Locally-Funded Project(s)</b>					
Establishment of Province-Wide Carabao Based Business Improvement Network		34,100,000		75,900,000	110,000,000
Region I - Ilocos Region		3,100,000		6,900,000	10,000,000
Province of La Union		3,100,000		6,900,000	10,000,000
CAR - Cordillera Administrative Region		3,100,000		6,900,000	10,000,000
Province of Abra		3,100,000		6,900,000	10,000,000

Region II - Cagayan Valley		3,100,000		6,900,000	10,000,000
Province of Nueva Vizcaya		3,100,000		6,900,000	10,000,000
Region III - Central Luzon		3,100,000		6,900,000	10,000,000
Province of Bulacan		3,100,000		6,900,000	10,000,000
Region IVA - CALABARZON		3,100,000		6,900,000	10,000,000
Province of Laguna		3,100,000		6,900,000	10,000,000
Region V - Bicol		3,100,000		6,900,000	10,000,000
Province of Masbate		3,100,000		6,900,000	10,000,000
Region VI - Western Visayas		6,200,000		13,800,000	20,000,000
Province of Iloilo		3,100,000		6,900,000	10,000,000
Province of Antique		3,100,000		6,900,000	10,000,000
Region VII - Central Visayas		6,200,000		13,800,000	20,000,000
Province of Cebu		3,100,000		6,900,000	10,000,000
Province of Siquijor		3,100,000		6,900,000	10,000,000
Region X - Northern Mindanao		3,100,000		6,900,000	10,000,000
Province of Bukidnon		3,100,000		6,900,000	10,000,000
Establishment of Carabao Industry Hub		9,300,000		20,700,000	30,000,000
Knowledge Management and Support Services	4,881,000	5,812,000			10,693,000
Research for Development	39,521,000	49,722,000			89,243,000
Animal Genetic Resource Conservation and Utilization	620,000	28,956,000			29,576,000
<b>Sub-total, Operations</b>	<b>107,086,000</b>	<b>338,158,000</b>		<b>103,907,000</b>	<b>549,151,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 122,442,000</b>	<b>P 360,706,000</b>	<b>P 50,000</b>	<b>P 103,907,000</b>	<b>P 587,105,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

85,643

**Total Permanent Positions**

85,643

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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,728
Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	1,182
Mid-Year Bonus	7,137
Year End Bonus	7,137
Cash Gift	985
Productivity Enhancement Incentive	985
Step Increment	214
<b>Total Other Compensation Common to All</b>	<b>24,516</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	9,787
<b>Total Other Compensation for Specific Groups</b>	<b>9,787</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	235
PhilHealth Contributions	924
Employees Compensation Insurance Premiums	235
Loyalty Award	245
Terminal Leave	857
<b>Total Other Benefits</b>	<b>2,496</b>
<b>Total Personnel Services</b>	<b>122,442</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	29,240
Training and Scholarship Expenses	35,370
Supplies and Materials Expenses	136,487
Utility Expenses	16,845
Communication Expenses	5,475
Awards/Rewards and Prizes	2,770
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	48,356
General Services	10,560
Repairs and Maintenance	17,600
Taxes, Insurance Premiums and Other Fees	6,660
Labor and Wages	34,829
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	2,710
Representation Expenses	2,895
Transportation and Delivery Expenses	1,141
Rent/Lease Expenses	1,455
Membership Dues and Contributions to Organizations	400
Subscription Expenses	5,430
Other Maintenance and Operating Expenses	1,815
<b>Total Maintenance and Other Operating Expenses</b>	<b>360,706</b>

<b>Financial Expenses</b>	
Bank Charges	30
Other Financial Charges	20
<b>Total Financial Expenses</b>	<b>50</b>
<b>Total Current Operating Expenditures</b>	<b>483,198</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Building and Other Structures	9,000
Machinery and Equipment Outlay	38,107
Transportation Equipment Outlay	2,800
Biological Assets	54,000
<b>Total Capital Outlays</b>	<b>103,907</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>587,105</b>

**N. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 338,727,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
Operations	72,995,000	155,725,000		35,343,000	264,063,000
AGRICULTURAL, MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 96,258,000</b>	<b>P 205,586,000</b>	<b>P 20,000</b>	<b>P 36,863,000</b>	<b>P 338,727,000</b>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Center for Post-Harvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
Sub-total, General Administration and Support	23,263,000	49,861,000	20,000	1,520,000	74,664,000
Operations					
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension	72,995,000	155,725,000		35,343,000	264,063,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
Formulation, monitoring and evaluation of policies, plans and programs	7,607,000	16,463,000			24,070,000
Extension Support, Education and Training Services	25,876,000	79,447,000		35,343,000	140,666,000
Research and Development	39,512,000	59,815,000			99,327,000
Sub-total, Operations	72,995,000	155,725,000		35,343,000	264,063,000
TOTAL NEW APPROPRIATIONS	P 96,258,000	P 205,586,000	P 20,000	P 36,863,000	P 338,727,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,329

Total Permanent Positions

60,329

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,952
Representation Allowance	948
Transportation Allowance	840
Clothing and Uniform Allowance	738
Mid-Year Bonus	5,027
Year End Bonus	5,027
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	151
<b>Total Other Compensation Common to All</b>	<b>16,913</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	17,732
Other Personnel Benefits	324
<b>Total Other Compensation for Specific Groups</b>	<b>18,056</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	148
PhilHealth Contributions	599
Employees Compensation Insurance Premiums	148
Loyalty Award	65
<b>Total Other Benefits</b>	<b>960</b>
<b>Total Personnel Services</b>	<b>96,258</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	44,323
Training and Scholarship Expenses	11,829
Supplies and Materials Expenses	29,228
Utility Expenses	8,770
Communication Expenses	4,874
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	66,130
General Services	12,370
Repairs and Maintenance	6,483
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	7,005
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	970
Printing and Publication Expenses	3,035
Representation Expenses	2,174
Transportation and Delivery Expenses	325
Rent/Lease Expenses	2,551
Membership Dues and Contributions to Organizations	120
Subscription Expenses	1,041
<b>Total Maintenance and Other Operating Expenses</b>	<b>205,586</b>

<b>Financial Expenses</b>	
Bank Charges	20
<b>Total Financial Expenses</b>	<u>20</u>
<b>Total Current Operating Expenditures</b>	<u>301,864</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and other Structures	10,143
Machinery and Equipment Outlay	1,520
Transportation Equipment Outlay	25,200
<b>Total Capital Outlays</b>	<u>36,863</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>338,727</u>

**I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 159,999,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P 18,819,000	P 14,074,000			P 32,893,000
Operations	41,646,000	85,460,000			127,106,000
<b>AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM</b>	<u>41,646,000</u>	<u>85,460,000</u>			<u>127,106,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 60,465,000</u>	<u>P 99,534,000</u>			<u>P 159,999,000</u>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General Management and Supervision	P 16,827,000	P 14,074,000			P 30,901,000
Administration of Personnel Benefits	1,992,000				1,992,000
Sub-total, General Administration and Support	18,819,000	14,074,000			32,893,000
Operations					
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	41,646,000	85,460,000			127,106,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000			127,106,000
Development and Coordination of Agriculture and Fishery Policies	13,082,000	28,642,000			41,724,000
Planning, Monitoring and Knowledge Management	15,277,000	22,337,000			37,614,000
Partnership Development	13,287,000	34,481,000			47,768,000
Sub-total, Operations	41,646,000	85,460,000			127,106,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 60,465,000</b>	<b>P 99,534,000</b>			<b>P 159,999,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,049

Total Permanent Positions

45,049

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

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Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	654
Mid-Year Bonus	3,755
Year End Bonus	3,755
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	113
<b>Total Other Compensation Common to All</b>	<b>12,571</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	131
PhilHealth Contributions	531
Employees Compensation Insurance Premiums	131
Loyalty Award	60
Terminal Leave	1,992
<b>Total Other Benefits</b>	<b>2,845</b>
<b>Total Personnel Services</b>	<b>60,465</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	10,775
Training and Scholarship Expenses	6,714
Supplies and Materials Expenses	1,521
Utility Expenses	2,900
Communication Expenses	5,412
Awards/Rewards and Prizes	1,651
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,172
General Services	7,100
Repairs and Maintenance	1,732
Taxes, Insurance Premiums and Other Fees	846
Labor and Wages	332
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,039
Representation Expenses	11,604
Rent/Lease Expenses	3,431
Subscription Expenses	80
Donations	25,687
Other Maintenance and Operating Expenses	6,390
<b>Total Maintenance and Other Operating Expenses</b>	<b>99,534</b>
<b>Total Current Operating Expenditures</b>	<b>159,999</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>159,999</b>

**J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 398,508,000

**New Appropriations, by Program**  
=====

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 56,619,000	P 29,415,000	P 50,000		P 86,084,000
Support to Operations	11,838,000	5,420,000			17,258,000
Operations	115,205,000	153,036,000		26,925,000	295,166,000
FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000		26,925,000	241,910,000
FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000			53,256,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,662,000</b>	<b>P 187,871,000</b>	<b>P 50,000</b>	<b>P 26,925,000</b>	<b>P 398,508,000</b>

**Special Provision(s)**

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 51,241,000	P 29,415,000	P 50,000		P 80,706,000
Administration of Personnel Benefits	5,378,000				5,378,000
<b>Sub-total, General Administration and Support</b>	<b>56,619,000</b>	<b>29,415,000</b>	<b>50,000</b>		<b>86,084,000</b>

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<b>Support to Operations</b>				
Formulation and Monitoring of Policies, Plans and Programs	11,838,000	5,420,000		17,258,000
<b>Sub-total, Support to Operations</b>	<b>11,838,000</b>	<b>5,420,000</b>		<b>17,258,000</b>
<b>Operations</b>				
Productivity in the fiber industry increased	115,205,000	153,036,000	26,925,000	295,166,000
FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000	26,925,000	241,910,000
Production Support Services		96,710,000	15,000,000	111,710,000
Extension Support, Education and Training Services	44,812,000	28,938,000	11,925,000	85,675,000
Research and Development	27,564,000	16,961,000		44,525,000
FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000		53,256,000
Quality Control and Inspection	30,148,000	8,302,000		38,450,000
Registration and Licensing	12,681,000	2,125,000		14,806,000
<b>Sub-total, Operations</b>	<b>115,205,000</b>	<b>153,036,000</b>	<b>26,925,000</b>	<b>295,166,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,662,000</b>	<b>P 187,871,000</b>	<b>P 50,000</b>	<b>P 26,925,000</b>
				<b>P 398,508,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

135,729

**Total Permanent Positions**

135,729

**Other Compensation Common to All****Personnel Economic Relief Allowance**

8,544

**Representation Allowance**

1,284

**Transportation Allowance**

1,284

**Clothing and Uniform Allowance**

2,136

**Mid-Year Bonus**

11,311

**Year End Bonus**

11,311

**Cash Gift**

1,780

**Productivity Enhancement Incentive**

1,780

**Step Increment**

340

**Total Other Compensation Common to All**

39,770

<b>Other Benefits</b>	
PAG-IBIG Contributions	427
PhilHealth Contributions	1,611
Employees Compensation Insurance Premiums	427
Loyalty Award	320
Terminal Leave	5,378
	<hr/>
<b>Total Other Benefits</b>	<b>8,163</b>
	<hr/>
<b>Total Personnel Services</b>	<b>183,662</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	25,063
Training and Scholarship Expenses	11,699
Supplies and Materials Expenses	59,868
Utility Expenses	5,673
Communication Expenses	11,584
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,004
Professional Services	18,125
General Services	8,305
Repairs and Maintenance	2,430
Taxes, Insurance Premiums and Other Fees	2,142
Labor and Wages	23,120
Other Maintenance and Operating Expenses	
Advertising Expenses	245
Printing and Publication Expenses	1,822
Representation Expenses	4,940
Transportation and Delivery Expenses	4,615
Rent/Lease Expenses	7,020
Membership Dues and Contributions to Organizations	159
Subscription Expenses	25
Other Maintenance and Operating Expenses	32
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>187,871</b>
	<hr/>
<b>Financial Expenses</b>	
Bank Charges	50
	<hr/>
<b>Total Financial Expenses</b>	<b>50</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>371,583</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	500
Land Improvement Outlay	150
Buildings and Other Structures	6,850
Machinery and Equipment Outlay	18,625
Transportation Equipment Outlay	800
	<hr/>
<b>Total Capital Outlays</b>	<b>26,925</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>398,508</b>
	<hr/>

GENERAL APPROPRIATIONS ACT, FY 2020

GENERAL SUMMARY  
DEPARTMENT OF AGRICULTURE

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 3,356,010,000	P24,223,302,000	P 1,190,000	P23,385,329,000	P50,965,831,000
B. Agricultural Credit Policy Council	40,396,000	258,046,000	11,000	2,541,728,000	2,840,181,000
C. Bureau of Fisheries and Aquatic Resources	715,360,000	4,082,987,000	44,000	1,310,493,000	6,108,884,000
D. Fertilizer and Pesticide Authority	92,467,000	60,565,000		39,191,000	192,223,000
E. National Fisheries Research and Development Institute	32,599,000	249,768,000		4,100,000	286,467,000
F. National Meat Inspection Service	191,841,000	221,584,000			413,425,000
G. Philippine Carabao Center	122,442,000	360,706,000	50,000	103,907,000	587,105,000
H. Philippine Center for Post-Harvest Development and Mechanization	96,258,000	205,586,000	20,000	36,863,000	338,727,000
I. Philippine Council for Agriculture and Fisheries	60,465,000	99,534,000			159,999,000
J. Philippine Fiber Industry Development Authority	183,662,000	187,871,000	50,000	26,925,000	398,508,000
<b>Total New Appropriations, Department of Agriculture</b>	<b>P 4,891,500,000</b>	<b>P29,949,949,000</b>	<b>P 1,365,000</b>	<b>P27,448,536,000</b>	<b>P62,291,350,000</b>

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 2,045,926,000  
=====

New Appropriations, by Program  
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 460,131,000	P 481,209,000	P 107,000	P 72,970,000	P 1,014,417,000
Support to Operations	50,912,000	514,880,000		10,018,000	575,810,000
Operations	373,951,000	81,706,000		42,000	455,699,000
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	36,016,000	4,441,000			40,457,000
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	309,186,000	49,904,000		42,000	359,132,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	14,048,000	1,737,000			15,785,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	14,701,000	25,624,000			40,325,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 884,994,000</b>	<b>P 1,077,795,000</b>	<b>P 107,000</b>	<b>P 83,030,000</b>	<b>P 2,045,926,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The DBM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DBM's website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
<b>General Administration and Support</b>					
General Management and Supervision	P 425,915,000	P 481,209,000	P 107,000	P 72,970,000	P 980,201,000
National Capital Region (NCR)	324,869,000	379,147,000	25,000	52,790,000	756,831,000
Central Office	317,102,000	375,535,000	20,000	52,790,000	745,447,000
Regional Office - NCR	7,767,000	3,612,000	5,000		11,384,000
Region I - Ilocos	7,788,000	6,575,000	5,000	960,000	15,328,000
Regional Office - I	7,788,000	6,575,000	5,000	960,000	15,328,000
Cordillera Administrative Region (CAR)	5,449,000	4,273,000	5,000		9,727,000
Regional Office - CAR	5,449,000	4,273,000	5,000		9,727,000
Region II - Cagayan Valley	5,319,000	4,342,000	5,000	3,530,000	13,196,000
Regional Office - II	5,319,000	4,342,000	5,000	3,530,000	13,196,000
Region III - Central Luzon	8,311,000	6,552,000	5,000		14,868,000
Regional Office - III	8,311,000	6,552,000	5,000		14,868,000
Region IVA - CALABARZON	8,382,000	2,994,000	5,000		11,381,000
Regional Office - IVA	8,382,000	2,994,000	5,000		11,381,000
Region IVB - MIMAROPA	7,110,000	7,036,000	5,000		14,151,000
Regional Office - IVB	7,110,000	7,036,000	5,000		14,151,000
Region V - Bicol	6,284,000	10,570,000	6,000	7,470,000	24,330,000
Regional Office - V	6,284,000	10,570,000	6,000	7,470,000	24,330,000
Region VI - Western Visayas	5,787,000	5,864,000	5,000	70,000	11,726,000
Regional Office - VI	5,787,000	5,864,000	5,000	70,000	11,726,000
Region VII - Central Visayas	6,372,000	6,658,000	6,000	1,500,000	14,536,000
Regional Office - VII	6,372,000	6,658,000	6,000	1,500,000	14,536,000
Region VIII - Eastern Visayas	8,118,000	8,841,000	10,000		16,969,000
Regional Office - VIII	8,118,000	8,841,000	10,000		16,969,000



Region IX - Zamboanga Peninsula	5,439,000	7,719,000	5,000		13,163,000
Regional Office - IX	5,439,000	7,719,000	5,000		13,163,000
Region X - Northern Mindanao	7,187,000	7,350,000	5,000		14,542,000
Regional Office - X	7,187,000	7,350,000	5,000		14,542,000
Region XI - Davao	7,281,000	9,305,000	5,000	6,650,000	23,241,000
Regional Office - XI	7,281,000	9,305,000	5,000	6,650,000	23,241,000
Region XII - SOCCSKSARGEN	6,440,000	6,832,000	5,000		13,277,000
Regional Office - XII	6,440,000	6,832,000	5,000		13,277,000
Region XIII - CARAGA	5,779,000	7,151,000	5,000		12,935,000
Regional Office - XIII	5,779,000	7,151,000	5,000		12,935,000
Administration of Personnel Benefits	34,216,000				34,216,000
National Capital Region (NCR)	21,194,000				21,194,000
Central Office	21,194,000				21,194,000
Region I - Ilocos	5,239,000				5,239,000
Regional Office - I	5,239,000				5,239,000
Region II - Cagayan Valley	69,000				69,000
Regional Office - II	69,000				69,000
Region IVA - CALABARZON	243,000				243,000
Regional Office - IVA	243,000				243,000
Region IVB - MIMAROPA	3,333,000				3,333,000
Regional Office - IVB	3,333,000				3,333,000
Region VII - Central Visayas	1,639,000				1,639,000
Regional Office - VII	1,639,000				1,639,000
Region VIII - Eastern Visayas	2,499,000				2,499,000
Regional Office - VIII	2,499,000				2,499,000
<b>Sub-total, General Administration and Support</b>	<b>460,131,000</b>	<b>481,209,000</b>	<b>107,000</b>	<b>72,970,000</b>	<b>1,014,417,000</b>
<b>Support to Operations</b>					
Legal services	17,627,000	3,428,000		18,000	21,073,000
National Capital Region (NCR)	17,627,000	3,428,000		18,000	21,073,000
Central Office	17,627,000	3,428,000		18,000	21,073,000

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Information and communications technology systems services	18,424,000	226,645,000	245,069,000
National Capital Region (NCR)	18,424,000	226,645,000	245,069,000
Central Office	18,424,000	226,645,000	245,069,000
Budget Information and Training Services	14,861,000	10,661,000	25,522,000
National Capital Region (NCR)	14,861,000	10,661,000	25,522,000
Central Office	14,861,000	10,661,000	25,522,000
Project(s)			
Locally-Funded Project(s)		274,146,000	10,000,000
Budget Improvement Project		5,833,000	5,833,000
National Capital Region (NCR)		5,833,000	5,833,000
Central Office		5,833,000	5,833,000
Public Financial Management Program		268,313,000	10,000,000
National Capital Region (NCR)		268,313,000	10,000,000
Central Office		268,313,000	10,000,000
Sub-total, Support to Operations	58,912,000	514,880,000	10,018,000
Operations			
Allocative efficiency and operational effectiveness enhanced	359,250,000	56,082,000	42,000
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	36,016,000	4,441,000	40,457,000
Policy formulation, standards-setting and evaluation of management systems improvement and productivity enhancement initiatives	14,306,000	2,302,000	16,608,000
National Capital Region (NCR)	14,306,000	2,302,000	16,608,000
Central Office	14,306,000	2,302,000	16,608,000
Policy formulation, standards-setting, evaluation of organization and staffing modification, compensation, position classification and administration of the unified compensation and position classification system	21,710,000	2,139,000	23,849,000
National Capital Region (NCR)	21,710,000	2,139,000	23,849,000
Central Office	21,710,000	2,139,000	23,849,000

BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	309,186,000	49,904,000	42,000	359,132,000
Policy formulation and standard-setting on budget preparation execution, and accountability of the NGAs, GOCCs, SUCs and LGUs	23,710,000	2,311,000		26,021,000
National Capital Region (NCR)	23,710,000	2,311,000		26,021,000
Central Office	23,710,000	2,311,000		26,021,000
Preparation, administration and review of the budget of National Government Agencies, GOCCs, SUCs and LGUs; and policy formulation, standards-setting; and conduct of the results-based performance monitoring, evaluation and reporting	285,476,000	47,593,000	42,000	333,111,000
National Capital Region (NCR)	139,346,000	13,907,000	42,000	153,295,000
Central Office	132,231,000	12,334,000	42,000	144,607,000
Regional Office - NCR	7,115,000	1,573,000		8,688,000
Region I - Ilocos	10,689,000	2,255,000		12,944,000
Regional Office - I	10,689,000	2,255,000		12,944,000
Cordillera Administrative Region (CAR)	9,598,000	1,725,000		11,323,000
Regional Office - CAR	9,598,000	1,725,000		11,323,000
Region II - Cagayan Valley	11,932,000	1,215,000		13,147,000
Regional Office - II	11,932,000	1,215,000		13,147,000
Region III - Central Luzon	11,264,000	1,935,000		13,199,000
Regional Office - III	11,264,000	1,935,000		13,199,000
Region IVA - CALABARZON	8,098,000	1,667,000		9,765,000
Regional Office - IVA	8,098,000	1,667,000		9,765,000
Region IVB - MIMAROPA	9,938,000	2,118,000		12,056,000
Regional Office - IVB	9,938,000	2,118,000		12,056,000
Region V - Bicol	6,626,000	2,664,000		9,290,000
Regional Office - V	6,626,000	2,664,000		9,290,000
Region VI - Western Visayas	12,510,000	2,967,000		15,477,000
Regional Office - VI	12,510,000	2,967,000		15,477,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VII - Central Visayas	10,853,000	1,519,000	12,372,000
Regional Office - VII	10,853,000	1,519,000	12,372,000
Region VIII - Eastern Visayas	10,609,000	2,581,000	13,190,000
Regional Office - VIII	10,609,000	2,581,000	13,190,000
Region IX - Zamboanga Peninsula	7,126,000	1,823,000	8,949,000
Regional Office - IX	7,126,000	1,823,000	8,949,000
Region X - Northern Mindanao	9,051,000	2,846,000	11,897,000
Regional Office - X	9,051,000	2,846,000	11,897,000
Region XI - Davao	8,243,000	3,654,000	11,897,000
Regional Office - XI	8,243,000	3,654,000	11,897,000
Region XII - SOCCSKSARGEN	9,505,000	1,869,000	11,374,000
Regional Office - XII	9,505,000	1,869,000	11,374,000
Region XIII - CARAGA	10,088,000	2,848,000	12,936,000
Regional Office - XIII	10,088,000	2,848,000	12,936,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	14,048,000	1,737,000	15,785,000
Promulgate Public Expenditure Management (PEM) policies and practices in LGUs	14,048,000	1,737,000	15,785,000
National Capital Region (NCR)	14,048,000	1,737,000	15,785,000
Central Office	14,048,000	1,737,000	15,785,000
Budget improved through sustainable fiscal discipline and fiscal openness	14,701,000	25,624,000	40,325,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	14,701,000	25,624,000	40,325,000
Formulation and preparation of fiscal, expenditure, and reform frameworks to link the budget with the national development goals, and development and promotion of fiscal transparency and participation standards and strategies	14,701,000	25,624,000	40,325,000
National Capital Region (NCR)	14,701,000	25,624,000	40,325,000
Central Office	14,701,000	25,624,000	40,325,000
Sub-total, Operations	373,951,000	81,706,000	42,000 455,699,000
TOTAL NEW APPROPRIATIONS	P 884,994,000	P 1,077,795,000	P 107,000 P 83,030,000 P 2,045,926,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

526,724

Total Permanent Positions

-----  
526,724

## Other Compensation Common to All

Personnel Economic Relief Allowance

22,896

Representation Allowance

12,570

Transportation Allowance

12,570

Clothing and Uniform Allowance

5,724

Honoraria

4,922

Mid-Year Bonus - Civilian

43,893

Year End Bonus

43,893

Cash Gift

4,770

Productivity Enhancement Incentive

4,770

Step Increment

1,318

Total Other Compensation Common to All

-----  
157,326

## Other Compensation for Specific Groups

Other Personnel Benefits

37,393

Total Other Compensation for Specific Groups

-----  
37,393

## Other Benefits

PAG-IBIG Contributions

1,141

PhilHealth Contributions

4,862

Employees Compensation Insurance Premiums

1,141

Terminal Leave

34,216

Total Other Benefits

-----  
41,360

## Non-Permanent Positions

-----  
122,191

Total Personnel Services

-----  
884,994

## Maintenance and Other Operating Expenses

Travelling Expenses

46,665

Training and Scholarship Expenses

55,011

Supplies and Materials Expenses

62,965

Utility Expenses

42,137

Communication Expenses

36,633

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

6,268

Professional Services	480,452
General Services	64,014
Repairs and Maintenance	49,108
Taxes, Insurance Premiums and Other Fees	10,337
Other Maintenance and Operating Expenses	
Advertising Expenses	2,500
Printing and Publication Expenses	29,360
Representation Expenses	22,412
Transportation and Delivery Expenses	131
Rent/Lease Expenses	20,569
Membership Dues and Contributions to Organizations	3,020
Subscription Expenses	102,408
Other Maintenance and Operating Expenses	43,805
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,077,795</b>
<b>Financial Expenses</b>	
Bank Charges	107
<b>Total Financial Expenses</b>	<b>107</b>
<b>Total Current Operating Expenditures</b>	<b>1,962,896</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	5,735
Buildings and Other Structures	10,395
Machinery and Equipment Outlay	30,060
Transportation Equipment Outlay	1,350
Furniture, Fixtures and Books Outlay	23,440
Other Property, Plant and Equipment Outlay	12,050
<b>Total Capital Outlays</b>	<b>83,030</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,045,926</b>

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 219,268,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 14,489,000	P 45,897,000	P	P 60,386,000
Support to Operations	2,180,000	2,059,000	121,600,000	125,839,000

Operations	15,971,000	17,072,000	33,043,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,971,000	17,072,000	33,043,000
TOTAL NEW APPROPRIATIONS	P 32,640,000 P	65,028,000 P	121,600,000 P 219,268,000

Special Provision(s)

1. Reporting and Posting Requirements. The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,489,000 P	45,897,000 P		P 60,386,000
Sub-total, General Administration and Support	14,489,000	45,897,000		60,386,000
Support to Operations				
Information and communications technology systems services	2,180,000	2,059,000	1,600,000	5,839,000
Project(s)				
Locally-funded Project(s)			120,000,000	120,000,000
Construction of GPPB Building			120,000,000	120,000,000
Sub-total, Support to Operations	2,180,000	2,059,000	121,600,000	125,839,000
Operations				
Efficient Government Operations	15,971,000	17,072,000		33,043,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,971,000	17,072,000		33,043,000

GENERAL APPROPRIATIONS ACT, FY 2020

Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	15,971,000	17,072,000	33,043,000
Sub-total, Operations	15,971,000	17,072,000	33,043,000
TOTAL NEW APPROPRIATIONS	P 32,640,000	P 65,028,000	P 121,600,000 P 219,268,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	24,568
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Total Permanent Positions	24,568
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## Other Compensation Common to All

Personnel Economic Relief Allowance	936
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	234
Mid-Year Bonus - Civilian	2,048
Year End Bonus	2,048
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	61

Total Other Compensation Common to All	6,557
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## Other Benefits

PAG-IBIG Contributions	47
PhilHealth Contributions	227
Employees Compensation Insurance Premiums	47

Total Other Benefits	321
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Non-Permanent Positions	1,194
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Total Personnel Services	32,640
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## Maintenance and Other Operating Expenses

Travelling Expenses	6,463
Training and Scholarship Expenses	14,257
Supplies and Materials Expenses	3,465
Utility Expenses	1,434



Communication Expenses	1,032
Awards/Rewards and Prizes	605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	1,685
General Services	180
Repairs and Maintenance	500
Taxes, Insurance Premiums and Other Fees	510
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	4
Representation Expenses	1,200
Rent/Lease Expenses	32,281
Subscription Expenses	632
Other Maintenance and Operating Expenses	300
	-----
Total Maintenance and Other Operating Expenses	65,028
	-----
Total Current Operating Expenditures	97,668
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	1,600
	-----
Total Capital Outlays	121,600
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>219,268</b>
	=====

GENERAL APPROPRIATIONS ACT, FY 2020

GENERAL SUMMARY  
DEPARTMENT OF BUDGET AND MANAGEMENT

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 884,994,000	P 1,077,795,000	P 107,000	P 83,030,000	P 2,045,926,000
B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	32,640,000	65,028,000		121,600,000	219,268,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 917,634,000	P 1,142,823,000	P 107,000	P 204,630,000	P 2,265,194,000

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, as indicated hereunder.....P520,281,614,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 4,948,190,000	P 3,165,481,000	P 25,325,000	P 8,138,996,000
Support to Operations	2,221,566,000	1,434,073,000		3,655,639,000
Operations	378,570,630,000	90,365,035,000	39,551,314,000	508,486,979,000
EDUCATION POLICY DEVELOPMENT PROGRAM	7,274,227,000	606,407,000		7,880,634,000
BASIC EDUCATION INPUTS PROGRAM	15,050,200,000	8,250,077,000	39,544,314,000	62,844,591,000
INCLUSIVE EDUCATION PROGRAM		1,175,838,000	7,000,000	1,182,838,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	356,224,602,000	78,349,265,000		434,573,867,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	21,601,000	1,983,448,000		2,005,049,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P385,740,386,000</b>	<b>P94,964,589,000</b>	<b>P 39,576,639,000</b>	<b>P520,281,614,000</b>

Special Provision(s)

1. Revolving Fund of National Elementary and Secondary Schools for Instructional Programs. The revolving fund constituted from the income earned by national elementary and secondary schools from fees, charges, and assessments collected in the exercise of their functions shall be used to augment the schools' instructional programs and MOOE. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Revolving Fund of National Elementary and Secondary Schools for Manufacturing and Production Programs. The revolving fund constituted from the income earned by national elementary and secondary schools from manufacturing and production programs, including auxiliary services pursuant to LOI No. 1026 dated May 23, 1980 shall be used to: (i) cover expenses directly incurred in said programs; (ii) augment scholarship to students who are directly involved in said programs; and (iii) cover student loans essential to support school-student projects or enterprises. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with the existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Revolving Fund of DepEd Training Centers. The revolving fund constituted from the income earned by the DepEd-managed or owned training centers from rentals in the use of their buildings and facilities including board and lodging, shall be used for the MOOE and Capital Outlay requirements of the training centers. Disbursements therefrom shall be made in accordance with budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the said training centers in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

**4. Quick Response Fund.** The amount of Two Billion One Hundred Million Pesos (P2,100,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation or repair of school buildings and facilities in order that the situation of the learners and school employees affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible and ensure education continuity. In addition, the QRF shall be used for the immediate provision of emergency response interventions, particularly temporary learning spaces (TLS)/DepEd temporary classrooms (DTC) and temporary wash facilities (TWF). In no case shall the QRF be used for other purpose not authorized in this Act.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 612, R.A. No. 11465)

**5. Basic Education Facilities.** The amount of Twenty Nine Billion Five Hundred Six Million Ninety Four Thousand Pesos (P29,506,094,000) appropriated herein under the Basic Education Facilities shall be allocated, as follows:

(a) Twelve Billion Nine Hundred Thirty Five Million Pesos (P12,935,000,000) for the construction, replacement, and completion of kindergarten, elementary and secondary school buildings and technical vocational laboratories, and the construction of water and sanitation facilities to include the provision of water supply system by tapping any source to all available distribution points of the school or suitable water storage, motor pumps, deep wells, ram pumps, overhead water tanks, cistern tanks, and other water related sources, access, supplies, distribution and equipment, the provision of canals and drainage system, the provision of electrical supply system, which may include upgrading of the existing connections and installation of transformers appropriate to the needs of the schools, the provision of slope protection, and the construction of materials recovery facilities (MRFs). One percent (1%) of said amount shall be used to cover changes in the detailed engineering designs for prior year's projects, such as additional costs for hauling, site adaptation, demolition cost and changes in the foundation designs, among others.

Said amount shall be released directly to the DPWH which shall implement the same based on the list, location, and the standards and specifications of school buildings, technical vocational laboratories and water and sanitation facilities identified or prescribed by the DepEd, and evaluated by the DPWH Bureau of Designs and Bureau of Construction. Whenever applicable and cost effective, the DPWH shall endeavor to use indigenous and sustainable materials in the construction of its basic education facilities.

Upon effectivity of this Act, the DPWH and DepEd shall prepare a list of projects/facilities which the DPWH cannot implement due to remote location of the school, difficulty of terrain, security issues, or other valid and justifiable reasons. The DPWH and DepEd may then enter into a Memorandum of Agreement (MOA) with the appropriate government agency in the implementation of the project. Provided however, that the implementation thereof must still be subject to the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued jointly by the DPWH and DepEd specifically for the purpose;

(b) Six Billion Five Hundred One Million Five Hundred Sixty Eight Thousand Pesos (P6,501,568,000) for the rehabilitation, renovation, repair and improvement of kindergarten, elementary and secondary school buildings, and repair of water and sanitation facilities. The DepEd shall implement a "repair all" policy to cover all repair needs of the schools. For this purpose, the DepEd shall be authorized to repair multi-purpose buildings, gymnasiums, stages, courts, fences, walkways and other non-classroom facilities with repair needs, as well as those damaged by calamities;

(c) Sixty Five Million Pesos (P65,000,000) for Engineering and Administrative Overhead (EAO) expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities, such as the construction of temporary learning spaces (TLS) or DepEd temporary classrooms (DTC) in the event that specific existing old, unsafe, condemned, makeshift or non-standard buildings need to be immediately demolished to give way to the new construction. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. Of said amount, Thirty Two Million Five Hundred Thousand Pesos (P32,500,000) shall be released directly to the DPWH for the same purpose;

(d) One Billion Pesos (P1,000,000,000) for the conduct of site validation, preliminary and detailed engineering (PDE) activities such as subsoil exploration, perimeter survey and geotechnical evaluation including expenses for site validation activities, and the hiring of engineers. Of said amount, Five Hundred Million Pesos (P500,000,000) shall be released directly to the DPWH for subsoil exploration, perimeter survey and geotechnical evaluation while Five Hundred Million Pesos (P500,000,000) shall be divided equally between and released directly to DPWH and DepEd to cover expenses for site validation activities, hiring of engineers, acquisition, rehabilitation and repair of vehicles and related equipment and parts, and other PDE activities;

(e) Four Billion Eight Hundred Thirty Three Million Five Hundred Fifteen Thousand Pesos (P4,833,515,000) for the acquisition of school desks, furniture and fixtures to ensure that all newly constructed and existing kindergarten, elementary and secondary school buildings are provided with the corresponding number of school desks, furniture and fixtures, and for the provision of additional furniture for existing school buildings whose furniture and fixtures have been damaged beyond repair or whose number is insufficient.

In the procurement thereof, the DepEd shall: (i) give preference to arts and trade schools and other similar technical or vocational schools with technical capabilities to manufacture and fabricate school desks, furniture and fixtures; and (ii) ensure that ten percent (10%) of this amount is allocated for cooperatives of persons with disabilities while fifteen percent (15%) for other types of cooperatives subject to the provisions of R.A. No. 9184, its IRR and GPPB guidelines;

(f) One Billion Six Hundred Twenty Eight Million Seventy One Thousand Pesos (P1,628,071,000) for the amortization or lease payment of public-private partnership school buildings. In no case shall this amount be used for the payment of the private partner's financial obligations which the government has guaranteed;

(g) Forty Three Million Eight Hundred Forty Five Thousand Pesos (P43,845,000) for the annual payment of school buildings constructed by the National Housing Authority in accordance with duly executed agreements with DepEd; and

(h) Two Billion Four Hundred Ninety Nine Million Ninety Five Thousand Pesos (P2,499,095,000) for the electrification of unenergized schools and modernization of electrical systems of on-grid schools. This shall include the upgrading of existing electrical power systems of existing buildings, purchase and installation of appropriate transformers, and/or purchase and installation of solar power systems, as may be necessary and appropriate in the use of renewable energy.

The DepEd shall prioritize the use of solar energy sources in providing electricity to off-grid and on-grid public schools.

Implementation of this program shall be in consultation with the Department of Energy or DPWH.

6. Submission of the List and Plan of Basic Education Facilities. The DepEd shall submit to the DBM, the House of Representatives, and the Senate of the Philippines the list, location, and the standards and specifications of Basic Education Facilities for construction in fiscal years (FYs) 2020 to 2022: Provided, That the said list has been evaluated by the DPWH Bureau of Designs and Bureau of Construction, and ready for implementation. The list of Basic Education Facilities to be constructed in FYs 2020, 2021 and 2022 shall be submitted not later than January 31, 2020, March 31, 2020 and December 31, 2020, respectively. The appropriations of the DepEd for Basic Education Facilities for FYs 2021 and 2022 shall be based on the said list.

The DepEd shall also submit a plan to achieve the ideal number of 45 students in a classroom, as well as to eliminate the shifting of classes, nationwide. (GENERAL OBSERVATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 618, R.A. No. 11465)

7. Acquisition of School Sites. The amount of Sixty Five Million Pesos (P65,000,000) appropriated herein under Improvement and Acquisition of School Sites shall be used for the acquisition of school sites and sites with existing structures such as, but not limited to, school buildings and other facilities to address school congestion and safety issues, taking into consideration sites donated by LGUs and other stakeholders, and for the payment of compensation for existing school sites pursuant to final and executory decisions of the courts: Provided, That the sites have undergone evaluation of the Mines and Geosciences Bureau of the Department of Environment and Natural Resources to ensure that the sites are safe from any natural hazards such as, but not limited to, landslides, soil erosions, sink holes and flooding; Provided, Further, that all existing structures in the sites are evaluated as to their structural integrity by the city or municipal engineering office, the DPWH and the DepEd, and the values of the sites and existing structures are assessed in accordance with Republic Act No. 10752, otherwise known as the "Right-of-Way Act" and its implementing rules and regulations.

8. School-Based Feeding Program. The amount appropriated herein under the School-Based Feeding Program (SBFP) shall include the cost of purchasing basic cooking and/or eating utensils, as provided in applicable DepEd rules and regulations.

9. Special Hardship Allowance. The amount appropriated herein for Special Hardship Allowance shall be used exclusively for teachers exposed to hardship or extreme difficulty in the place of work, teachers assigned to handle multi-grade classes, mobile teachers and Alternative Learning System (ALS) coordinators based on the guidelines issued jointly by DepEd and the DBM, subject to the following:

(a) Priority shall be given to teachers assigned to hardship posts; and

(b) The aggregate amount of allowance to be given to said teachers at any given time shall not exceed twenty-five percent (25%) of their total basic salary for the year.

10. Cash Allowance to Teachers. The amount appropriated herein for Cash Allowance to teachers shall be used for the payment of Three Thousand Five Hundred Pesos (P3,500) per classroom teacher for every school year for the purchase of teaching supplies and materials.

11. Payment of Compensation for Teaching Overload. The amount appropriated herein for honoraria shall be used exclusively to compensate teaching personnel whose teaching load exceeds six (6) hours per day of actual classroom teaching, subject to the guidelines issued by DepEd.

The compensation for teaching overload shall be computed at the same hourly rate of the basic monthly salary of a teacher, plus a premium of twenty-five percent (25%) of the hourly rate.

12. World Teachers' Day Incentive Benefit. The amount appropriated herein under World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000) per teacher, subject to the guidelines issued by the DepEd.

13. Creation of Teaching Positions, Recruitment and Appointment of Teachers. The DepEd shall ensure the timely creation and allocation of additional teaching positions and appointment of teachers for formal school system (elementary and secondary schools) and non-formal ALS. For this purpose, the DepEd shall observe or comply with the following:

(a) The standards and requirements for teaching positions under the Enhanced Basic Education Information System (EBEIS) for formal school system and the Learner Information System (LIS) for the non-formal as of SY 2019-2020. The DepEd shall annually update the EBEIS and LIS to ensure reliability and accuracy of data;

(b) Submission to the DBM of a request supported by the deployment report prior to the start of the school year to ensure timely issuance of the Notice of Organization, Staffing and Compensation Action (NOSCA);

(c) Selection of teachers based on the Registry of Qualified Applicants and their subsequent appointment upon issuance of the NOSCA with priority given to those positions previously created but remained unfilled; and

(d) Assignment of teachers by schools division, which shall be identified as their station. Teachers may be transferred within their station to address the imbalances resulting from excess or shortage of teachers by reason of increase or decrease in enrollment.

The Secretary of Education and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that all newly created and unfilled teaching positions, names of newly appointed teachers within the current year, and the respective Schools Division Office Superintendent, categorized by schools division, are posted on the DepEd website.

14. **Employment of Qualified Local Government Unit-funded or Volunteer Teachers and Displaced Higher Education Institutions and Technical Vocational Institutions Faculty.** In the hiring of new teachers, whether to fill vacant or newly created positions in kindergarten to junior high school and ALS, priority shall be given to qualified LGU-funded or volunteer teachers, whether employed by DepEd or the LGUs, with due consideration to the number of years of actual teaching experience. In the same manner, priority shall be given to qualified displaced Higher Education Institutions (HEIs) and Technical Vocational Institutions (TVIs) faculty in the senior high school position pursuant to Section 12 of R.A. No. 10533.

15. **Filling Up of Vacant Positions.** The DepEd shall take all appropriate measures to fill up its existing vacant teaching and non-teaching positions before December 31, 2020.

For this purpose, the DepEd Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Basic Education and the House Committee on Basic Education and Culture of the implementation of this provision, not later than the tenth day after the close of the quarter.

16. **Provision of Learning Resources.** The amount appropriated herein for learning resources such as textbooks and other instructional materials, learning tools and equipment, and information and communications technology packages shall be released to the DepEd Central Office. The purchase of Textbooks and other instructional materials shall be prescribed by the DepEd pursuant to R.A. No. 8047.

17. **Provision of Learning Resources for Learners with Disability.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein under the Textbooks and other Instructional Materials shall be used for learners with disabilities enrolled in formal school system. This provision on learning resources shall include multiple platforms using electronic and online modes of delivery; legal mandates of R.A. No. 10533 or the "Enhanced Basic Education Act of 2013," R.A. No. 10410 or the "Early Years Act (EYA) of 2013," and the mother tongue-based of multilingual education (MTB-MLE Policy) for Filipino sign language; and the needs of planned learning resource centers, as well as individual learner material needs.

18. **The K to 12 Curriculum.** The DepEd shall include in its K to 12 curriculum modules on Epikong Bayan and indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible. The DepEd shall also ensure that the laws in the protection of environment, climate change adaptation and mitigation, and disaster risk reduction and management are integrated in the regular subjects both in public and private schools.

19. **Appropriations for In-Service Training.** The amount of Seven Hundred Seventy Nine Million Two Hundred Sixty Three Thousand Pesos (P779,263,000) appropriated herein under Human Resource Development for Personnel in Schools and Learning Centers shall be used for the in-service training and other learning development interventions of public school teachers, administrators, and education support personnel to upgrade their competence on the subject matter being taught, the principles and methods of teaching, school administration, and other subjects pertinent to the effective exercise of educational functions in accordance with R.A. No. 9155 or the "Governance of Basic Education Act of 2001."

The DepEd shall work closely with teacher training institutions in the SUCs such as the University of the Philippines, Philippine Normal University, Development Academy of the Philippines, and other institutions of similarly high repute, including private institutions in accordance with Item 9 of LRI No. 1487, s. 1985, subject to pertinent DepEd policies, rules and guidelines, as well as relevant issuances in engaging partners and learning service providers.

20. **Government Assistance and Subsidies.** The amount of Thirty Six Billion Six Hundred Seventy Nine Million Seven Hundred Eighty One Thousand Pesos (P36,679,781,000) appropriated herein for Government Assistance and Subsidies shall be allocated as follows:

(a) Ten Billion Nine Hundred Forty Seven Million Three Hundred Seventy Four Thousand Pesos (P10,947,374,000) for the implementation of Education Service Contracting (ESC) Program in private junior high schools. In the selection of grantees, priority shall be given to graduates of public elementary schools. The ESC Program shall adopt a certification mechanism for participating private junior high schools;

(b) Twenty Three Billion Nine Hundred Thirty Million Forty Eight Thousand Pesos (P23,930,048,000) for the implementation of the Senior High School (SHS) Voucher Program to enable qualified students, as determined by DepEd, to enroll in private secondary schools, private HEIs, and private TVIs authorized to offer the SHS program;

(c) Six Hundred Forty Two Million Three Hundred Ninety Nine Thousand Pesos (P642,399,000) for the implementation of the SHS Voucher Program to enable qualified students, as determined by DepEd, to enroll in non-DepEd public schools such as SUCs, local universities and colleges (LUCs), and public TVIs authorized to offer the SHS program; and

(d) One Billion One Hundred Fifty Nine Million Nine Hundred Sixty Thousand Pesos (P1,159,960,000) for the implementation of a Joint Delivery Voucher Program to enable selected public SHS students taking the Technical Vocational and Livelihood (TVL) track to take their TVL subjects in private or non-DepEd schools and institutions, subject to the guidelines issued by DepEd.

The implementation of the ESC and SHS Voucher Programs as well as other programs of Government Assistance and Subsidies shall be subject to the issuance of policies and guidelines by DepEd and shall be jointly managed by DepEd and the Private Education Assistance Committee (PEAC) with the exception of the Joint Delivery Voucher Program which shall be solely managed by DepEd. Implementation of the abovementioned programs with government agencies and other institutions such as the Technical Education and Skills Development Authority (TESDA) may also be allowed.

DepEd shall ensure that a list of the schools and institutions participating in the ESC, SHS Voucher, and Joint Delivery Voucher Programs, respectively, is posted on the DepEd website. For programs jointly managed with PEAC, the respective list shall also be posted on the PEAC website.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 611, R.A. No. 11465)

21. **Conservation and Restoration of Gabaldon School Buildings and other Heritage School Buildings.** The heritage school buildings, such as Gabaldon school buildings, shall be conserved and restored as part of the preservation of the country's cultural heritage in accordance with R.A. No. 11194, otherwise known as "An Act Mandating the Conservation of Gabaldon School Buildings Nationwide," and its IRR.

For this purpose, the DepEd shall coordinate with the National Commission for Culture and the Arts, the National Historical Commission of the Philippines, and the National Museum of the Philippines for a review of the list of Gabaldon school buildings to be conserved and restored.

22. **Materials Recovery Facility.** The DepEd shall require public schools to establish an MRF in a suitable open space within the school premises to promote environmental awareness and action. The design of the MRF shall be pursuant to the guidelines under R.A. No. 9003, otherwise known as the "Ecological Solid Waste Management Act of 2000."

23. **Last Mile Schools Program.** The amount of Six Billion Five Hundred Million Pesos (P6,500,000,000) appropriated herein under the Last Mile Schools Program shall be directly released to DepEd for the following:

(a) Construction, replacement, and completion of kindergarten, elementary and secondary school buildings and technical vocational laboratories in the Last Mile Schools, which must include school furniture and fixtures, and the construction of water and sanitation facilities and solar panels; and

(b) Construction of Administration and Climate Change Emergency Shelter and Storage (ACCESS) building which may include the principal's office, faculty room, library, and multipurpose room, among others, to be used as shelter and storage of school equipment, tools, materials and supplies in times of calamities, or used as dormitories for teachers or students whose homes are located in far-flung areas.

DepEd shall implement the Last Mile Schools Program based on the list, location, and the standards and specifications of school buildings, technical vocational laboratories, and water and sanitation facilities identified or prescribed by the Department. Whenever applicable and cost effective, the DepEd shall endeavor to use indigenous or alternative sustainable materials in the construction of the Last Mile Schools facilities.

Upon effectivity of this Act, the DepEd shall prepare a list of projects/facilities from among the Last Mile Schools, which cannot be implemented due to remote location of the school, difficulty of terrain, security issues, or other valid and justifiable reasons. In the implementation of the project, DepEd may then enter into a MOA with LGUs, the Armed Forces of the Philippines and other appropriate government agency with capability to implement the project. Provided however, that the implementation thereof must still be subject to the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DepEd specifically for the purpose.

One percent (1%) of the amount appropriated shall be used for the EAO expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 610, R.A. No. 11465)

24. **Administrative Overhead Expenses.** The DepEd is authorized to deduct the amount equivalent to one and one half percent (1 1/2%) of the total costs for the following projects/programs: (i) technical-vocational livelihood learning tools and science and mathematics equipment; (ii) DepEd computerization program; (iii) textbooks and teaching materials; and (iv) school furniture, to be used for administrative overhead expenses (AOE) for the conduct of the following activities:

(a) Inspection, testing, quality control and acceptance of procured goods;

(b) Freight, handling, transportation, warehousing, inventory management, physical distribution and monitoring of deliveries;

(c) Hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel or outsourced service providers for the freight, handling, transportation, warehousing, inventory management, physical distribution and monitoring of deliveries;

(d) Maintenance and other operating expenses; and

(e) Contingencies in relation to the foregoing activities.

The AOE shall be treated or booked-up as capitalized expenditures and form part of the project cost.

25. **Pool of Registered Guidance Counselors.** The DepEd shall provide, implement and monitor a mental health policy for students, in accordance with R.A. No. 11036, otherwise known as the "Mental Health Act." A pool of registered guidance counselors shall be established and facilitated to gather and train guidance-designates and peer facilitators within a specific administrative division of DepEd.

26. **Reporting and Posting Requirements.** The DepEd shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DepEd's website.

The DepEd shall send written notice when said reports have been submitted or posted on its website to the DBM, Commission on Audit, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

27. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 4,948,190,000	P 3,165,481,000	P 25,325,000	P 8,138,996,000
General Management and Supervision	4,271,897,000	3,165,481,000	25,325,000	7,462,703,000
National Capital Region (NCR)	431,953,000	630,734,000	25,325,000	1,088,012,000
Central Office	193,700,000	410,305,000	25,325,000	629,330,000
Regional Office - NCR	28,096,000	42,148,000		70,244,000
Division of Caloocan	9,420,000	18,058,000		27,478,000
Division Office - Proper	9,420,000	18,058,000		27,478,000
Division of Las Piñas	9,803,000	8,682,000		18,485,000
Division Office - Proper	9,803,000	8,682,000		18,485,000
Division of Makati	9,103,000	8,663,000		17,766,000
Division Office - Proper	9,103,000	8,663,000		17,766,000
Division of Malabon City	10,398,000	7,252,000		17,650,000
Division Office - Proper	10,398,000	7,252,000		17,650,000
Division of Mandaluyong	11,354,000	11,514,000		22,868,000
Division Office - Proper	11,354,000	11,514,000		22,868,000
Division of Manila	16,321,000	25,178,000		41,499,000
Division Office - Proper	16,321,000	25,178,000		41,499,000
Division of Marikina	11,617,000	7,591,000		19,208,000
Division Office - Proper	11,617,000	7,591,000		19,208,000
Division of Muntinlupa	11,538,000	7,190,000		18,728,000
Division Office - Proper	11,538,000	7,190,000		18,728,000
Division of Navotas City	11,135,000	5,787,000		16,922,000
Division Office - Proper	11,135,000	5,787,000		16,922,000
Division of Parañaque	12,839,000	8,032,000		20,871,000
Division Office - Proper	12,839,000	8,032,000		20,871,000



Division of Pasay City	15,255,000	7,006,000	22,261,000
Division Office - Proper	15,255,000	7,006,000	22,261,000
Division of Pasig City	7,727,000	10,457,000	18,184,000
Division Office - Proper	7,727,000	10,457,000	18,184,000
Division of Quezon City	47,234,000	28,883,000	76,117,000
Division Office - Proper	47,234,000	28,883,000	76,117,000
Division of San Juan City	5,735,000	3,464,000	9,199,000
Division Office - Proper	5,735,000	3,464,000	9,199,000
Division of Taguig and Pateros	8,143,000	10,718,000	18,861,000
Division Office - Proper	8,143,000	10,718,000	18,861,000
Division of Valenzuela	12,535,000	9,806,000	22,341,000
Division Office - Proper	12,535,000	9,806,000	22,341,000
Region I - Ilocos	447,372,000	162,128,000	609,500,000
Regional Office - I	29,810,000	39,055,000	68,865,000
Division of Alaminos City	11,263,000	4,098,000	15,361,000
Division Office - Proper	11,263,000	4,098,000	15,361,000
Division of Batac City	11,205,000	3,411,000	14,616,000
Division Office - Proper	11,205,000	3,411,000	14,616,000
Division of Candon City	9,874,000	3,518,000	13,392,000
Division Office - Proper	9,874,000	3,518,000	13,392,000
Division of Dagupan City	18,683,000	5,384,000	24,067,000
Division Office - Proper	18,683,000	5,384,000	24,067,000
Division of Ilocos Norte	33,754,000	10,809,000	44,563,000
Division Office - Proper	33,754,000	10,809,000	44,563,000
Division of Ilocos Sur	52,083,000	13,021,000	65,104,000
Division Office - Proper	52,083,000	13,021,000	65,104,000
Division of La Union	51,578,000	13,177,000	64,755,000
Division Office - Proper	51,578,000	13,177,000	64,755,000
Division of Laoag City	17,114,000	4,619,000	21,733,000
Division Office - Proper	17,114,000	4,619,000	21,733,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Pangasinan I	71,195,000	25,283,000	96,478,000
Division Office - Proper	71,195,000	25,283,000	96,478,000
Division of Pangasinan II	75,230,000	20,921,000	96,151,000
Division Office - Proper	75,230,000	20,921,000	96,151,000
Division of San Carlos City	25,967,000	5,990,000	31,957,000
Division Office - Proper	25,967,000	5,990,000	31,957,000
Division of San Fernando City	10,538,000	3,988,000	14,526,000
Division Office - Proper	10,538,000	3,988,000	14,526,000
Division of Urdaneta City	17,873,000	5,223,000	23,096,000
Division Office - Proper	17,873,000	5,223,000	23,096,000
Division of Vigan City	11,205,000	3,631,000	14,836,000
Division Office - Proper	11,205,000	3,631,000	14,836,000
Cordillera Administrative Region (CAR)	167,739,000	90,389,000	258,128,000
Baguio Teachers Camp	17,551,000	2,926,000	20,477,000
Regional Office - CAR	25,895,000	30,766,000	56,661,000
Division of Abra	16,574,000	8,084,000	24,658,000
Division Office - Proper	16,574,000	8,084,000	24,658,000
Division of Apayao	15,739,000	5,923,000	21,662,000
Division Office - Proper	15,739,000	5,923,000	21,662,000
Division of Baguio City	14,215,000	6,809,000	21,024,000
Division Office - Proper	14,215,000	6,809,000	21,024,000
Division of Benguet	11,969,000	10,444,000	22,413,000
Division Office - Proper	11,969,000	10,444,000	22,413,000
Division of Ifugao	17,766,000	7,214,000	24,980,000
Division Office - Proper	17,766,000	7,214,000	24,980,000
Division of Kalinga	15,269,000	5,702,000	20,971,000
Division Office - Proper	15,269,000	5,702,000	20,971,000
Division of Mt. Province	22,667,000	7,358,000	30,025,000
Division Office - Proper	22,667,000	7,358,000	30,025,000
Division of Tabuk City	10,094,000	5,163,000	15,257,000
Division Office - Proper	10,094,000	5,163,000	15,257,000

Region II - Cagayan Valley	161,629,000	116,165,000	277,794,000
Regional Office - II	27,496,000	29,600,000	57,096,000
Division of Batanes	11,179,000	3,408,000	14,587,000
Division Office - Proper	11,179,000	3,408,000	14,587,000
Division of Cagayan	17,211,000	21,525,000	38,736,000
Division Office - Proper	17,211,000	21,525,000	38,736,000
Division of Cauayan City	12,515,000	4,947,000	17,462,000
Division Office - Proper	12,515,000	4,947,000	17,462,000
Division of Ilagan City	13,479,000	5,549,000	19,028,000
Division Office - Proper	13,479,000	5,549,000	19,028,000
Division of Isabela	26,536,000	23,638,000	50,174,000
Division Office - Proper	26,536,000	23,638,000	50,174,000
Division of Nueva Vizcaya	13,980,000	10,726,000	24,706,000
Division Office - Proper	13,980,000	10,726,000	24,706,000
Division of Quirino	18,572,000	6,974,000	25,546,000
Division Office - Proper	18,572,000	6,974,000	25,546,000
Division of Santiago City	9,339,000	4,751,000	14,090,000
Division Office - Proper	9,339,000	4,751,000	14,090,000
Division of Tuguegarao City	11,322,000	5,047,000	16,369,000
Division Office - Proper	11,322,000	5,047,000	16,369,000
Region III - Central Luzon	255,595,000	262,468,000	518,063,000
Regional Office - III	26,542,000	53,816,000	80,358,000
Division of Angeles City	9,633,000	7,570,000	17,203,000
Division Office - Proper	9,633,000	7,570,000	17,203,000
Division of Aurora	17,364,000	7,177,000	24,541,000
Division Office - Proper	17,364,000	7,177,000	24,541,000
Division of Balanga City	8,892,000	3,879,000	12,771,000
Division Office - Proper	8,892,000	3,879,000	12,771,000
Division of Bataan	15,183,000	11,772,000	26,955,000
Division Office - Proper	15,183,000	11,772,000	26,955,000

Division of Bulacan	19,062,000	31,351,000	50,413,000
Division Office - Proper	19,062,000	31,351,000	50,413,000
Division of Cabanatuan City	9,427,000	6,075,000	15,502,000
Division Office - Proper	9,427,000	6,075,000	15,502,000
Division of Gapan City	7,880,000	4,736,000	12,616,000
Division Office - Proper	7,880,000	4,736,000	12,616,000
Division of Mabalacat City	6,841,000	5,845,000	12,686,000
Division Office - Proper	6,841,000	5,845,000	12,686,000
Division of Malolos City	10,589,000	5,802,000	16,391,000
Division Office - Proper	10,589,000	5,802,000	16,391,000
Division of Meycauayan City	8,928,000	4,879,000	13,807,000
Division Office - Proper	8,928,000	4,879,000	13,807,000
Division of Muñoz Science City	8,266,000	3,946,000	12,212,000
Division Office - Proper	8,266,000	3,946,000	12,212,000
Division of Nueva Ecija	24,291,000	25,514,000	49,805,000
Division Office - Proper	24,291,000	25,514,000	49,805,000
Division of Olongapo City	10,672,000	6,024,000	16,696,000
Division Office - Proper	10,672,000	6,024,000	16,696,000
Division of Pampanga	9,558,000	25,421,000	34,979,000
Division Office - Proper	9,558,000	25,421,000	34,979,000
Division of San Fernando City	9,570,000	6,635,000	16,205,000
Division Office - Proper	9,570,000	6,635,000	16,205,000
Division of San Jose City	9,625,000	4,826,000	14,451,000
Division Office - Proper	9,625,000	4,826,000	14,451,000
Division of San Jose del Monte City	8,896,000	9,089,000	17,985,000
Division Office - Proper	8,896,000	9,089,000	17,985,000
Division of Tarlac	11,219,000	18,940,000	30,159,000
Division Office - Proper	11,219,000	18,940,000	30,159,000
Division of Tarlac City	9,665,000	6,788,000	16,453,000
Division Office - Proper	9,665,000	6,788,000	16,453,000

Division of Zambales	13,492,000	12,383,000	25,875,000
Division Office - Proper	13,492,000	12,383,000	25,875,000
Region IVA - CALABARZON	288,592,000	296,062,000	584,654,000
Regional Office - IVA	26,543,000	56,771,000	83,314,000
Division of Antipolo City	12,956,000	11,624,000	24,580,000
Division Office - Proper	12,956,000	11,624,000	24,580,000
Division of Bacoor City	7,730,000	6,563,000	14,293,000
Division Office - Proper	7,730,000	6,563,000	14,293,000
Division of Batangas	21,487,000	28,726,000	50,213,000
Division Office - Proper	21,487,000	28,726,000	50,213,000
Division of Batangas City	14,180,000	6,877,000	21,057,000
Division Office - Proper	14,180,000	6,877,000	21,057,000
Division of Biñan City	11,084,000	5,606,000	16,690,000
Division Office - Proper	11,084,000	5,606,000	16,690,000
Division of Cabuyao City	10,393,000	5,178,000	15,571,000
Division Office - Proper	10,393,000	5,178,000	15,571,000
Division of Calamba City	14,021,000	7,398,000	21,419,000
Division Office - Proper	14,021,000	7,398,000	21,419,000
Division of Cavite	17,085,000	26,134,000	43,219,000
Division Office - Proper	17,085,000	26,134,000	43,219,000
Division of Cavite City	9,445,000	4,095,000	13,540,000
Division Office - Proper	9,445,000	4,095,000	13,540,000
Division of Dasmariñas City	9,882,000	9,096,000	18,978,000
Division Office - Proper	9,882,000	9,096,000	18,978,000
Division of General Trias City	10,233,000	2,708,000	12,941,000
Division Office - Proper	10,233,000	2,708,000	12,941,000
Division of Imus City	5,693,000	6,091,000	11,784,000
Division Office - Proper	5,693,000	6,091,000	11,784,000
Division of Laguna	14,641,000	24,868,000	39,509,000
Division Office - Proper	14,641,000	24,868,000	39,509,000

Division of Lipa City	13,875,000	6,748,000	20,623,000
Division Office - Proper	13,875,000	6,748,000	20,623,000
Division of Lucena City	10,644,000	5,759,000	16,403,000
Division Office - Proper	10,644,000	5,759,000	16,403,000
Division of Quezon	17,995,000	33,111,000	51,106,000
Division Office - Proper	17,995,000	33,111,000	51,106,000
Division of Rizal	14,131,000	27,296,000	41,427,000
Division Office - Proper	14,131,000	27,296,000	41,427,000
Division of San Pablo City	14,224,000	6,345,000	20,569,000
Division Office - Proper	14,224,000	6,345,000	20,569,000
Division of Sta. Rosa City	10,667,000	5,856,000	16,523,000
Division Office - Proper	10,667,000	5,856,000	16,523,000
Division of Tanauan City	11,473,000	5,331,000	16,804,000
Division Office - Proper	11,473,000	5,331,000	16,804,000
Division of Tayabas City	10,210,000	3,881,000	14,091,000
Division Office - Proper	10,210,000	3,881,000	14,091,000
Region IVB - MIMAROPA	123,826,000	110,429,000	234,255,000
Regional Office - IVB	28,480,000	30,771,000	59,251,000
Division of Calapan City	9,780,000	5,054,000	14,834,000
Division Office - Proper	9,780,000	5,054,000	14,834,000
Division of Marinduque	10,964,000	8,113,000	19,077,000
Division Office - Proper	10,964,000	8,113,000	19,077,000
Division of Occidental Mindoro	21,943,000	12,093,000	34,036,000
Division Office - Proper	21,943,000	12,093,000	34,036,000
Division of Oriental Mindoro	14,950,000	16,154,000	31,104,000
Division Office - Proper	14,950,000	16,154,000	31,104,000
Division of Palawan	15,507,000	22,153,000	37,660,000
Division Office - Proper	15,507,000	22,153,000	37,660,000
Division of Puerto Princesa City	10,322,000	6,633,000	16,955,000
Division Office - Proper	10,322,000	6,633,000	16,955,000

Division of Romblon	11,880,000	9,458,000	21,338,000
Division Office - Proper	11,880,000	9,458,000	21,338,000
Region V - Bicol	337,695,000	194,768,000	532,463,000
Regional Office - V	30,300,000	40,618,000	70,918,000
Division of Albay	25,505,000	19,554,000	45,059,000
Division Office - Proper	25,505,000	19,554,000	45,059,000
Division of Camarines Norte	23,142,000	13,376,000	36,518,000
Division Office - Proper	23,142,000	13,376,000	36,518,000
Division of Camarines Sur	67,119,000	36,272,000	103,391,000
Division Office - Proper	67,119,000	36,272,000	103,391,000
Division of Catanduanes	26,401,000	9,448,000	35,849,000
Division Office - Proper	26,401,000	9,448,000	35,849,000
Division of Iriga City	11,909,000	4,811,000	16,720,000
Division Office - Proper	11,909,000	4,811,000	16,720,000
Division of Legazpi City	12,065,000	5,619,000	17,684,000
Division Office - Proper	12,065,000	5,619,000	17,684,000
Division of Ligao City	14,260,000	5,091,000	19,351,000
Division Office - Proper	14,260,000	5,091,000	19,351,000
Division of Masbate	36,537,000	21,430,000	57,967,000
Division Office - Proper	36,537,000	21,430,000	57,967,000
Division of Masbate City	15,093,000	4,809,000	19,902,000
Division Office - Proper	15,093,000	4,809,000	19,902,000
Division of Manga City	14,580,000	5,685,000	20,265,000
Division Office - Proper	14,580,000	5,685,000	20,265,000
Division of Sorsogon	29,296,000	16,682,000	45,978,000
Division Office - Proper	29,296,000	16,682,000	45,978,000
Division of Sorsogon City	16,303,000	6,008,000	22,311,000
Division Office - Proper	16,303,000	6,008,000	22,311,000
Division of Tabaco City	15,185,000	5,365,000	20,550,000
Division Office - Proper	15,185,000	5,365,000	20,550,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VI - Western Visayas	424,279,000	240,894,000	665,173,000
Regional Office - VI	27,061,000	52,329,000	79,390,000
Division of Aklan	38,445,000	12,786,000	51,231,000
Division Office - Proper	38,445,000	12,786,000	51,231,000
Division of Antique	32,917,000	15,102,000	48,019,000
Division Office - Proper	32,917,000	15,102,000	48,019,000
Division of Bacolod City	14,906,000	9,163,000	24,069,000
Division Office - Proper	14,906,000	9,163,000	24,069,000
Division of Bago City	13,014,000	5,712,000	18,726,000
Division Office - Proper	13,014,000	5,712,000	18,726,000
Division of Cadiz City	13,187,000	5,541,000	18,728,000
Division Office - Proper	13,187,000	5,541,000	18,728,000
Division of Capiz	25,759,000	15,140,000	40,899,000
Division Office - Proper	25,759,000	15,140,000	40,899,000
Division of Escalante City	9,394,000	4,558,000	13,952,000
Division Office - Proper	9,394,000	4,558,000	13,952,000
Division of Guimaras	20,861,000	5,944,000	26,805,000
Division Office - Proper	20,861,000	5,944,000	26,805,000
Division of Himamaylan City	7,198,000	4,016,000	11,214,000
Division Office - Proper	7,198,000	4,016,000	11,214,000
Division of Iloilo	97,411,000	36,949,000	134,360,000
Division Office - Proper	97,411,000	36,949,000	134,360,000
Division of Iloilo City	14,671,000	7,764,000	22,435,000
Division Office - Proper	14,671,000	7,764,000	22,435,000
Division of Kabankalan City	13,325,000	6,077,000	19,402,000
Division Office - Proper	13,325,000	6,077,000	19,402,000
Division of La Carlota City	7,364,000	3,954,000	11,318,000
Division Office - Proper	7,364,000	3,954,000	11,318,000
Division of Negros Occidental	19,650,000	27,463,000	47,113,000
Division Office - Proper	19,650,000	27,463,000	47,113,000



Division of Passi City	13,215,000	4,141,000	17,356,000
Division Office - Proper	13,215,000	4,141,000	17,356,000
Division of Roxas City	13,648,000	5,044,000	18,692,000
Division Office - Proper	13,648,000	5,044,000	18,692,000
Division of Sagay City	14,625,000	5,410,000	20,035,000
Division Office - Proper	14,625,000	5,410,000	20,035,000
Division of San Carlos City	15,292,000	5,166,000	20,458,000
Division Office - Proper	15,292,000	5,166,000	20,458,000
Division of Silay City	12,336,000	5,012,000	17,348,000
Division Office - Proper	12,336,000	5,012,000	17,348,000
Division of Sipalay City		3,623,000	3,623,000
Division Office - Proper		3,623,000	3,623,000
Region VII - Central Visayas	445,579,000	223,080,000	668,659,000
Regional Office - VII	28,000,000	50,089,000	78,089,000
Division of Bais City	12,991,000	4,077,000	17,068,000
Division Office - Proper	12,991,000	4,077,000	17,068,000
Division of Bayawan City	15,138,000	5,505,000	20,643,000
Division Office - Proper	15,138,000	5,505,000	20,643,000
Division of Bogo City	13,741,000	3,543,000	17,284,000
Division Office - Proper	13,741,000	3,543,000	17,284,000
Division of Bohol	22,085,000	27,330,000	49,415,000
Division Office - Proper	22,085,000	27,330,000	49,415,000
Division of Carcar City	14,631,000	4,710,000	19,341,000
Division Office - Proper	14,631,000	4,710,000	19,341,000
Division of Cabu City	27,306,000	13,256,000	40,562,000
Division Office - Proper	27,306,000	13,256,000	40,562,000
Division of Cebu Province	96,645,000	40,150,000	136,795,000
Division Office - Proper	96,645,000	40,150,000	136,795,000
Division of Danao City	15,506,000	5,113,000	20,619,000
Division Office - Proper	15,506,000	5,113,000	20,619,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Dumaguete City	19,486,000	3,964,000	23,450,000
Division Office - Proper	19,486,000	3,964,000	23,450,000
Division of Guihulngan City	9,160,000	4,655,000	13,815,000
Division Office - Proper	9,160,000	4,655,000	13,815,000
Division of Lapu-lapu City	13,443,000	7,808,000	21,251,000
Division Office - Proper	13,443,000	7,808,000	21,251,000
Division of Mandaue City	14,986,000	6,749,000	21,735,000
Division Office - Proper	14,986,000	6,749,000	21,735,000
Division of Naga City	11,850,000	4,700,000	16,550,000
Division Office - Proper	11,850,000	4,700,000	16,550,000
Division of Negros Oriental	49,959,000	16,450,000	66,409,000
Division Office - Proper	49,959,000	16,450,000	66,409,000
Division of Siquijor	18,629,000	4,853,000	23,482,000
Division Office - Proper	18,629,000	4,853,000	23,482,000
Division of Tagbilaran City	9,232,000	3,840,000	13,072,000
Division Office - Proper	9,232,000	3,840,000	13,072,000
Division of Talisay City	13,874,000	5,632,000	19,506,000
Division Office - Proper	13,874,000	5,632,000	19,506,000
Division of Tanjay City	19,098,000	4,985,000	24,083,000
Division Office - Proper	19,098,000	4,985,000	24,083,000
Division of Toledo City	19,819,000	5,671,000	25,490,000
Division Office - Proper	19,819,000	5,671,000	25,490,000
Region VIII - Eastern Visayas	226,204,000	174,472,000	400,676,000
Regional Office - VIII	27,015,000	40,011,000	67,026,000
Division of Baybay City	8,937,000	4,930,000	13,867,000
Division Office - Proper	8,937,000	4,930,000	13,867,000
Division of Biliran	12,306,000	6,658,000	18,964,000
Division Office - Proper	12,306,000	6,658,000	18,964,000
Division of Borongan City	11,620,000	4,096,000	15,716,000
Division Office - Proper	11,620,000	4,096,000	15,716,000

Division of Calbayog City	2,312,000	6,773,000	9,085,000
Division Office - Proper	2,312,000	6,773,000	9,085,000
Division of Catbalogan City	14,314,000	4,982,000	19,296,000
Division Office - Proper	14,314,000	4,982,000	19,296,000
Division of Eastern Samar	32,336,000	12,064,000	44,400,000
Division Office - Proper	32,336,000	12,064,000	44,400,000
Division of Leyte	19,046,000	34,533,000	53,579,000
Division Office - Proper	19,046,000	34,533,000	53,579,000
Division of Maasin City	11,171,000	4,602,000	15,773,000
Division Office - Proper	11,171,000	4,602,000	15,773,000
Division of Northern Samar	2,870,000	17,283,000	20,153,000
Division Office - Proper	2,870,000	17,283,000	20,153,000
Division of Ormoc City	16,782,000	6,192,000	22,974,000
Division Office - Proper	16,782,000	6,192,000	22,974,000
Division of Samar	35,548,000	16,231,000	51,779,000
Division Office - Proper	35,548,000	16,231,000	51,779,000
Division of Southern Leyte	11,519,000	9,845,000	21,364,000
Division Office - Proper	11,519,000	9,845,000	21,364,000
Division of Tacloban City	20,428,000	6,272,000	26,700,000
Division Office - Proper	20,428,000	6,272,000	26,700,000
Region IX - Zamboanga Peninsula	168,805,000	122,466,000	291,271,000
Regional Office - IX	27,605,000	30,761,000	58,366,000
Division of Dapitan City	10,491,000	4,571,000	15,062,000
Division Office - Proper	10,491,000	4,571,000	15,062,000
Division of Dipolog City	15,237,000	5,116,000	20,353,000
Division Office - Proper	15,237,000	5,116,000	20,353,000
Division of Isabela City	12,335,000	5,309,000	17,644,000
Division Office - Proper	12,335,000	5,309,000	17,644,000
Division of Pagadian City	14,039,000	5,902,000	19,941,000
Division Office - Proper	14,039,000	5,902,000	19,941,000

Division of Zamboanga City	18,577,000	15,377,000	33,954,000
Division Office - Proper	18,577,000	15,377,000	33,954,000
Division of Zamboanga del Norte	26,547,000	19,940,000	46,487,000
Division Office - Proper	26,547,000	19,940,000	46,487,000
Division of Zamboanga del Sur	26,620,000	20,480,000	47,100,000
Division Office - Proper	26,620,000	20,480,000	47,100,000
Division of Zamboanga Sibugay	17,354,000	15,010,000	32,364,000
Division Office - Proper	17,354,000	15,010,000	32,364,000
Region X - Northern Mindanao	203,471,000	151,374,000	354,845,000
Regional Office - X	26,642,000	37,230,000	63,872,000
Division of Bukidnon	13,288,000	21,039,000	34,327,000
Division Office - Proper	13,288,000	21,039,000	34,327,000
Division of Cagayan de Oro City	11,975,000	10,584,000	22,559,000
Division Office - Proper	11,975,000	10,584,000	22,559,000
Division of Camiguin	12,537,000	4,795,000	17,332,000
Division Office - Proper	12,537,000	4,795,000	17,332,000
Division of El Salvador City	8,952,000	3,267,000	12,219,000
Division Office - Proper	8,952,000	3,267,000	12,219,000
Division of Gingoog City	14,597,000	5,317,000	19,914,000
Division Office - Proper	14,597,000	5,317,000	19,914,000
Division of Iligan City	9,599,000	7,925,000	17,524,000
Division Office - Proper	9,599,000	7,925,000	17,524,000
Division of Lanao del Norte	10,398,000	11,898,000	22,296,000
Division Office - Proper	10,398,000	11,898,000	22,296,000
Division of Malaybalay City	16,300,000	5,628,000	21,928,000
Division Office - Proper	16,300,000	5,628,000	21,928,000
Division of Misamis Occidental	10,825,000	9,281,000	20,106,000
Division Office - Proper	10,825,000	9,281,000	20,106,000
Division of Misamis Oriental	18,195,000	15,578,000	33,773,000
Division Office - Proper	18,195,000	15,578,000	33,773,000

Division of Oroquieta City	9,327,000	4,138,000	13,465,000
Division Office - Proper	9,327,000	4,138,000	13,465,000
Division of Ozamiz City	12,929,000	5,153,000	18,082,000
Division Office - Proper	12,929,000	5,153,000	18,082,000
Division of Tangub City	10,592,000	4,025,000	14,617,000
Division Office - Proper	10,592,000	4,025,000	14,617,000
Division of Valencia City	17,315,000	5,516,000	22,831,000
Division Office - Proper	17,315,000	5,516,000	22,831,000
Region XI - Davao	211,721,000	141,433,000	353,154,000
Regional Office - XI	24,875,000	33,415,000	58,290,000
Division of Compostela Valley	22,239,000	15,582,000	37,821,000
Division Office - Proper	22,239,000	15,582,000	37,821,000
Division of Davao City	30,493,000	23,587,000	54,080,000
Division Office - Proper	30,493,000	23,587,000	54,080,000
Division of Davao del Norte	22,137,000	10,396,000	32,533,000
Division Office - Proper	22,137,000	10,396,000	32,533,000
Division of Davao del Sur	23,696,000	11,051,000	34,747,000
Division Office - Proper	23,696,000	11,051,000	34,747,000
Division of Davao Occidental	10,304,000	9,195,000	19,499,000
Division Office - Proper	10,304,000	9,195,000	19,499,000
Division of Davao Oriental	13,612,000	7,544,000	21,156,000
Division Office - Proper	13,612,000	7,544,000	21,156,000
Division of Digos City	10,361,000	5,291,000	15,652,000
Division Office - Proper	10,361,000	5,291,000	15,652,000
Division of Island Garden City of Samal	9,471,000	4,690,000	14,161,000
Division Office - Proper	9,471,000	4,690,000	14,161,000
Division of Mati City	19,718,000	9,181,000	28,899,000
Division Office - Proper	19,718,000	9,181,000	28,899,000
Division of Panabo City	12,188,000	5,455,000	17,643,000
Division Office - Proper	12,188,000	5,455,000	17,643,000

Division of Tagum City	12,627,000	6,046,000	18,673,000
Division Office - Proper	12,627,000	6,046,000	18,673,000
Region XII - SOCCSKSARGEN	167,646,000	130,468,000	298,114,000
Regional Office - XII	27,475,000	32,267,000	59,742,000
Division of Cotabato	28,535,000	25,130,000	53,665,000
Division Office - Proper	28,535,000	25,130,000	53,665,000
Division of Cotabato City	10,194,000	6,091,000	16,285,000
Division Office - Proper	10,194,000	6,091,000	16,285,000
Division of General Santos City	18,143,000	10,676,000	28,819,000
Division Office - Proper	18,143,000	10,676,000	28,819,000
Division of Kidapawan City	14,588,000	5,329,000	19,917,000
Division Office - Proper	14,588,000	5,329,000	19,917,000
Division of Koronadal City	9,456,000	5,354,000	14,810,000
Division Office - Proper	9,456,000	5,354,000	14,810,000
Division of Sarangani	21,807,000	12,976,000	34,783,000
Division Office - Proper	21,807,000	12,976,000	34,783,000
Division of South Cotabato	16,687,000	14,914,000	31,601,000
Division Office - Proper	16,687,000	14,914,000	31,601,000
Division of Sultan Kudarat	12,187,000	13,624,000	25,811,000
Division Office - Proper	12,187,000	13,624,000	25,811,000
Division of Tacurong City	8,574,000	4,107,000	12,681,000
Division Office - Proper	8,574,000	4,107,000	12,681,000
Region XIII - CARAGA	209,791,000	118,151,000	327,942,000
Regional Office - XIII	25,242,000	32,078,000	57,320,000
Division of Agusan del Norte	13,808,000	8,071,000	21,879,000
Division Office - Proper	13,808,000	8,071,000	21,879,000
Division of Agusan del Sur	24,032,000	15,710,000	39,742,000
Division Office - Proper	24,032,000	15,710,000	39,742,000
Division of Bayugan City	12,592,000	5,022,000	17,614,000
Division Office - Proper	12,592,000	5,022,000	17,614,000

Division of Bislig City	17,881,000	4,813,000	22,694,000
Division Office - Proper	17,881,000	4,813,000	22,694,000
Division of Butuan City	15,484,000	8,404,000	23,888,000
Division Office - Proper	15,484,000	8,404,000	23,888,000
Division of Cabadbaran City	7,869,000	3,650,000	11,519,000
Division Office - Proper	7,869,000	3,650,000	11,519,000
Division of Dinagat Island	15,139,000	5,521,000	20,660,000
Division Office - Proper	15,139,000	5,521,000	20,660,000
Division of Siargao	17,818,000	5,845,000	23,663,000
Division Office - Proper	17,818,000	5,845,000	23,663,000
Division of Surigao City	11,671,000	5,342,000	17,013,000
Division Office - Proper	11,671,000	5,342,000	17,013,000
Division of Surigao del Norte	16,198,000	7,547,000	23,745,000
Division Office - Proper	16,198,000	7,547,000	23,745,000
Division of Surigao del Sur	23,868,000	12,433,000	36,301,000
Division Office - Proper	23,868,000	12,433,000	36,301,000
Division of Tandag City	8,189,000	3,715,000	11,904,000
Division Office - Proper	8,189,000	3,715,000	11,904,000
Administration of Personnel Benefits	676,293,000		676,293,000
National Capital Region (NCR)	380,127,000		380,127,000
Central Office	362,902,000		362,902,000
Regional Office - NCR	17,225,000		17,225,000
Region I - Ilocos	32,244,000		32,244,000
Regional Office - I	32,244,000		32,244,000
Cordillera Administrative Region (CAR)	8,841,000		8,841,000
Regional Office - CAR	8,841,000		8,841,000
Region II - Cagayan Valley	11,473,000		11,473,000
Regional Office - II	11,473,000		11,473,000
Region III - Central Luzon	19,824,000		19,824,000
Regional Office - III	19,824,000		19,824,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	35,072,000		35,072,000
Regional Office - IVA	35,072,000		35,072,000
Region IVB - MIMAROPA	6,302,000		6,302,000
Regional Office - IVB	6,302,000		6,302,000
Region V - Bicol	43,119,000		43,119,000
Regional Office - V	43,119,000		43,119,000
Region VI - Western Visayas	13,427,000		13,427,000
Regional Office - VI	13,427,000		13,427,000
Region VII - Central Visayas	5,826,000		5,826,000
Regional Office - VII	5,826,000		5,826,000
Region VIII - Eastern Visayas	14,253,000		14,253,000
Regional Office - VIII	14,253,000		14,253,000
Region IX - Zamboanga Peninsula	32,150,000		32,150,000
Regional Office - IX	32,150,000		32,150,000
Region X - Northern Mindanao	49,756,000		49,756,000
Regional Office - X	49,756,000		49,756,000
Region XI - Davao	6,616,000		6,616,000
Regional Office - XI	6,616,000		6,616,000
Region XII - SOCCSKSARGEN	7,951,000		7,951,000
Regional Office - XII	7,951,000		7,951,000
Region XIII - CARAGA	9,312,000		9,312,000
Regional Office - XIII	9,312,000		9,312,000
Sub-total, General Administration and Support	4,948,190,000	3,165,481,000	25,325,000
Support to Operations	2,221,566,000	1,434,073,000	3,655,639,000
Physical fitness and school sports	7,343,000	606,300,000	613,643,000
National Capital Region (NCR)	7,343,000	606,300,000	613,643,000
Central Office	7,343,000	606,300,000	613,643,000
Development and Management of Bilateral and Multilateral Education Projects	12,855,000	12,436,000	25,291,000
National Capital Region (NCR)	12,855,000	12,436,000	25,291,000
Central Office	12,855,000	12,436,000	25,291,000



Management and Administration of Learning Resources	44,456,000	20,808,000	65,264,000
National Capital Region (NCR)	44,456,000	20,808,000	65,264,000
Central Office	44,456,000	20,808,000	65,264,000
Planning and Management Information Systems	96,126,000	49,644,000	145,770,000
National Capital Region (NCR)	28,109,000	49,644,000	77,753,000
Central Office	24,028,000	49,644,000	73,672,000
Regional Office - NCR	4,081,000		4,081,000
Region I - Ilocos	2,921,000		2,921,000
Regional Office - I	2,921,000		2,921,000
Cordillera Administrative Region (CAR)	4,449,000		4,449,000
Regional Office - CAR	4,449,000		4,449,000
Region II - Cagayan Valley	5,377,000		5,377,000
Regional Office - II	5,377,000		5,377,000
Region III - Central Luzon	5,444,000		5,444,000
Regional Office - III	5,444,000		5,444,000
Region IVA - CALABARZON	2,713,000		2,713,000
Regional Office - IVA	2,713,000		2,713,000
Region IVB - MIMAROPA	3,769,000		3,769,000
Regional Office - IVB	3,769,000		3,769,000
Region V - Bicol	2,766,000		2,766,000
Regional Office - V	2,766,000		2,766,000
Region VI - Western Visayas	6,137,000		6,137,000
Regional Office - VI	6,137,000		6,137,000
Region VII - Central Visayas	5,003,000		5,003,000
Regional Office - VII	5,003,000		5,003,000
Region VIII - Eastern Visayas	5,226,000		5,226,000
Regional Office - VIII	5,226,000		5,226,000
Region IX - Zamboanga Peninsula	5,117,000		5,117,000
Regional Office - IX	5,117,000		5,117,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao	4,703,000		4,703,000
Regional Office - X	4,703,000		4,703,000
Region XI - Davao	4,748,000		4,748,000
Regional Office - XI	4,748,000		4,748,000
Region XII - SOCCSKSARGEN	4,474,000		4,474,000
Regional Office - XII	4,474,000		4,474,000
Region XIII - CARAGA	5,170,000		5,170,000
Regional Office - XIII	5,170,000		5,170,000
Education Information and Communication Services	13,866,000	3,298,000	17,164,000
National Capital Region (NCR)	13,866,000	3,298,000	17,164,000
Central Office	13,866,000	3,298,000	17,164,000
Learner Support Programs	1,906,842,000	119,170,000	2,026,012,000
National Capital Region (NCR)	136,689,000	119,170,000	255,859,000
Central Office	17,715,000	119,170,000	136,885,000
Regional Office - NCR	39,254,000		39,254,000
Division of Caloocan	6,905,000		6,905,000
Division of Las Piñas	3,113,000		3,113,000
Division of Makati	1,011,000		1,011,000
Division of Malabon City	2,141,000		2,141,000
Division of Mandaluyong	2,175,000		2,175,000
Division of Manila	19,238,000		19,238,000
Division of Marikina	2,650,000		2,650,000
Division of Muntinlupa	2,147,000		2,147,000
Division of Navotas City	2,110,000		2,110,000
Division of Parañaque	2,644,000		2,644,000
Division of Pasay City	7,827,000		7,827,000
Division of Pasig City	11,911,000		11,911,000
Division of Quezon City	7,829,000		7,829,000
Division of Taguig and Pateros	4,379,000		4,379,000
Division of Valenzuela	3,640,000		3,640,000
Region I - Ilocos	123,585,000		123,585,000
Regional Office - I	45,315,000		45,315,000
Division of Alaminos City	2,422,000		2,422,000
Division of Batac City	1,937,000		1,937,000
Division of Candon City	2,380,000		2,380,000
Division of Dagupan City	4,607,000		4,607,000
Division of Ilocos Norte	4,666,000		4,666,000
Division of Ilocos Sur	4,651,000		4,651,000
Division of La Union	3,231,000		3,231,000
Division of Laoag City	2,423,000		2,423,000
Division of Pangasinan I	19,581,000		19,581,000
Division of Pangasinan II	19,352,000		19,352,000

Division of San Carlos City	4,570,000	4,570,000
Division of San Fernando City	1,535,000	1,535,000
Division of Urdaneta City	4,535,000	4,535,000
Division of Vigan City	2,380,000	2,380,000
<b>Cordillera Administrative Region (CAR)</b>	<b>62,244,000</b>	<b>62,244,000</b>
Regional Office - CAR	32,032,000	32,032,000
Division of Abra	3,275,000	3,275,000
Division of Apayao	3,638,000	3,638,000
Division of Baguio City	5,969,000	5,969,000
Division of Benguet	4,542,000	4,542,000
Division of Ifugao	3,642,000	3,642,000
Division of Kalinga	4,566,000	4,566,000
Division of Mt. Province	4,580,000	4,580,000
<b>Region II - Cagayan Valley</b>	<b>94,386,000</b>	<b>94,386,000</b>
Regional Office - II	32,133,000	32,133,000
Division of Batanes	3,651,000	3,651,000
Division of Cagayan	11,030,000	11,030,000
Division of Cauayan City	2,380,000	2,380,000
Division of Ilagan City	2,380,000	2,380,000
Division of Isabela	29,580,000	29,580,000
Division of Nueva Vizcaya	4,258,000	4,258,000
Division of Quirino	4,178,000	4,178,000
Division of Santiago City	2,396,000	2,396,000
Division of Tuguegarao City	2,400,000	2,400,000
<b>Region III - Central Luzon</b>	<b>184,236,000</b>	<b>184,236,000</b>
Regional Office - III	52,984,000	52,984,000
Division of Angeles City	4,022,000	4,022,000
Division of Aurora	3,719,000	3,719,000
Division of Balanga City	2,380,000	2,380,000
Division of Bataan	3,721,000	3,721,000
Division of Bulacan	19,169,000	19,169,000
Division of Cabanatuan City	4,554,000	4,554,000
Division of Gapan City	1,519,000	1,519,000
Division of Mabalacat City	2,380,000	2,380,000
Division of Malolos City	4,470,000	4,470,000
Division of Meycauayan City	2,380,000	2,380,000
Division of Muñoz Science City	2,380,000	2,380,000
Division of Nueva Ecija	20,415,000	20,415,000
Division of Olongapo City	4,473,000	4,473,000
Division of Pampanga	19,413,000	19,413,000
Division of San Fernando City	4,373,000	4,373,000
Division of San Jose City	2,380,000	2,380,000
Division of San Jose del Monte City	4,373,000	4,373,000
Division of Tarlac	16,216,000	16,216,000
Division of Tarlac City	4,373,000	4,373,000
Division of Zambales	4,542,000	4,542,000
<b>Region IVA - CALABARZON</b>	<b>224,102,000</b>	<b>224,102,000</b>
Regional Office - IVA	57,271,000	57,271,000

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Division of Antipolo City	4,413,000	4,413,000
Division of Bacoor City	2,410,000	2,410,000
Division of Batangas	19,319,000	19,319,000
Division of Batangas City	4,514,000	4,514,000
Division of Biñan City	4,422,000	4,422,000
Division of Cabuyao City	3,512,000	3,512,000
Division of Calamba City	4,413,000	4,413,000
Division of Cavite	19,551,000	19,551,000
Division of Cavite City	2,506,000	2,506,000
Division of Dasmarinas City	4,505,000	4,505,000
Division of General Trias City	3,512,000	3,512,000
Division of Imus City	2,497,000	2,497,000
Division of Laguna	18,911,000	18,911,000
Division of Lipa City	4,557,000	4,557,000
Division of Lucena City	4,509,000	4,509,000
Division of Quezon	28,616,000	28,616,000
Division of Rizal	18,878,000	18,878,000
Division of San Pablo City	4,570,000	4,570,000
Division of Sta. Rosa City	4,452,000	4,452,000
Division of Tanauan City	4,384,000	4,384,000
Division of Tayabas City	2,380,000	2,380,000
<b>Region IVB - MIMAROPA</b>	<b>77,412,000</b>	<b>77,412,000</b>
Regional Office - IVB	27,400,000	27,400,000
Division of Calapan City	4,407,000	4,407,000
Division of Marinduque	3,080,000	3,080,000
Division of Occidental Mindoro	4,374,000	4,374,000
Division of Oriental Mindoro	3,689,000	3,689,000
Division of Palawan	18,532,000	18,532,000
Division of Puerto Princesa City	4,131,000	4,131,000
Division of Romblon	11,799,000	11,799,000
<b>Region V - Bicol</b>	<b>157,715,000</b>	<b>157,715,000</b>
Regional Office - V	51,387,000	51,387,000
Division of Albay	18,960,000	18,960,000
Division of Camarines Norte	4,627,000	4,627,000
Division of Camarines Sur	28,730,000	28,730,000
Division of Catanduanes	4,628,000	4,628,000
Division of Iriga City	1,588,000	1,588,000
Division of Legazpi City	4,456,000	4,456,000
Division of Ligao City	4,373,000	4,373,000
Division of Masbate	17,360,000	17,360,000
Division of Masbate City	3,633,000	3,633,000
Division of Naga City	4,517,000	4,517,000
Division of Sorsogon	4,620,000	4,620,000
Division of Sorsogon City	4,412,000	4,412,000
Division of Tabaco City	4,424,000	4,424,000
<b>Region VI - Western Visayas</b>	<b>152,279,000</b>	<b>152,279,000</b>
Regional Office - VI	47,496,000	47,496,000
Division of Aklan	5,461,000	5,461,000
Division of Antique	11,439,000	11,439,000
Division of Bacolod City	3,183,000	3,183,000
Division of Bagu City	2,458,000	2,458,000

Division of Cadiz City	3,578,000	3,578,000
Division of Capiz	6,241,000	6,241,000
Division of Guimaras	4,604,000	4,604,000
Division of Himamaylan City	2,380,000	2,380,000
Division of Iloilo	29,206,000	29,206,000
Division of Iloilo City	2,472,000	2,472,000
Division of Kabankalan City	1,519,000	1,519,000
Division of La Carlota City	978,000	978,000
Division of Negros Occidental	18,037,000	18,037,000
Division of Passi City	1,427,000	1,427,000
Division of Roxas City	4,210,000	4,210,000
Division of Sagay City	1,456,000	1,456,000
Division of San Carlos City	2,556,000	2,556,000
Division of Silay City	3,578,000	3,578,000
<b>Region VII - Central Visayas</b>	<b>176,275,000</b>	<b>176,275,000</b>
Regional Office - VII	43,082,000	43,082,000
Division of Bais City	951,000	951,000
Division of Bayawan City	2,380,000	2,380,000
Division of Bogo City	1,519,000	1,519,000
Division of Bohol	23,000,000	23,000,000
Division of Carcar City	3,512,000	3,512,000
Division of Cebu City	9,803,000	9,803,000
Division of Cebu Province	37,109,000	37,109,000
Division of Danao City	4,877,000	4,877,000
Division of Dumaguete City	1,362,000	1,362,000
Division of Guihulngan City	1,519,000	1,519,000
Division of Lapu-lapu City	4,765,000	4,765,000
Division of Mandaue City	4,792,000	4,792,000
Division of Magsaysay City	951,000	951,000
Division of Negros Oriental	23,122,000	23,122,000
Division of Siquijor	2,946,000	2,946,000
Division of Tagbilaran City	1,995,000	1,995,000
Division of Talisay City	4,465,000	4,465,000
Division of Tanjay City	1,995,000	1,995,000
Division of Toledo City	2,130,000	2,130,000
<b>Region VIII - Eastern Visayas</b>	<b>82,524,000</b>	<b>82,524,000</b>
Regional Office - VIII	47,175,000	47,175,000
Division of Baybay City	1,519,000	1,519,000
Division of Biliran	4,229,000	4,229,000
Division of Borongan City	566,000	566,000
Division of Calbayog City	1,998,000	1,998,000
Division of Catbalogan City	3,036,000	3,036,000
Division of Eastern Samar	2,241,000	2,241,000
Division of Leyte	6,020,000	6,020,000
Division of Maasin City	1,473,000	1,473,000
Division of Northern Samar	874,000	874,000
Division of Ormoc City	2,101,000	2,101,000
Division of Samar	2,174,000	2,174,000
Division of Southern Leyte	4,577,000	4,577,000
Division of Tacloban City	4,541,000	4,541,000

Region IX - Zamboanga Peninsula	85,007,000	85,007,000
Regional Office - IX	26,574,000	26,574,000
Division of Dapitan City	1,600,000	1,600,000
Division of Dipolog City	3,643,000	3,643,000
Division of Isabela City	2,488,000	2,488,000
Division of Pagadian City	3,698,000	3,698,000
Division of Zamboanga City	6,215,000	6,215,000
Division of Zamboanga del Norte	18,949,000	18,949,000
Division of Zamboanga del Sur	18,151,000	18,151,000
Division of Zamboanga Sibugay	3,689,000	3,689,000
Region X - Northern Mindanao	97,168,000	97,168,000
Regional Office - X	35,783,000	35,783,000
Division of Bukidnon	19,581,000	19,581,000
Division of Cagayan de Oro City	4,632,000	4,632,000
Division of Camiguin	1,813,000	1,813,000
Division of El Salvador City	2,419,000	2,419,000
Division of Gingoog City	4,692,000	4,692,000
Division of Iligan City	2,868,000	2,868,000
Division of Lanao del Norte	3,588,000	3,588,000
Division of Malaybalay City	3,063,000	3,063,000
Division of Misamis Occidental	3,716,000	3,716,000
Division of Misamis Oriental	4,018,000	4,018,000
Division of Oroquieta City	1,546,000	1,546,000
Division of Ozamiz City	4,026,000	4,026,000
Division of Tangub City	1,519,000	1,519,000
Division of Valencia City	3,904,000	3,904,000
Region XI - Davao	103,697,000	103,697,000
Regional Office - XI	32,576,000	32,576,000
Division of Compostela Valley	8,104,000	8,104,000
Division of Davao City	18,117,000	18,117,000
Division of Davao del Norte	6,956,000	6,956,000
Division of Davao del Sur	12,229,000	12,229,000
Division of Davao Occidental	2,380,000	2,380,000
Division of Davao Oriental	3,651,000	3,651,000
Division of Digos City	3,538,000	3,538,000
Division of Island Garden City of Samal	3,082,000	3,082,000
Division of Mati City	5,140,000	5,140,000
Division of Panabo City	3,512,000	3,512,000
Division of Tagum City	4,412,000	4,412,000
Region XII - SOCCSKSARGEN	80,427,000	80,427,000
Regional Office - XII	30,450,000	30,450,000
Division of Cotabato	18,818,000	18,818,000
Division of Cotabato City	3,956,000	3,956,000
Division of General Santos City	4,472,000	4,472,000
Division of Kidapawan City	4,515,000	4,515,000
Division of Koronadal City	4,438,000	4,438,000
Division of Sarangani	3,045,000	3,045,000
Division of South Cotabato	4,625,000	4,625,000
Division of Sultan Kudarat	3,728,000	3,728,000
Division of Tacurong City	2,380,000	2,380,000

Region XIII - CARAGA	69,096,000		69,096,000
Regional Office - XIII	32,086,000		32,086,000
Division of Agusan del Norte	5,182,000		5,182,000
Division of Agusan del Sur	5,507,000		5,507,000
Division of Bayugan City	1,632,000		1,632,000
Division of Bislig City	3,107,000		3,107,000
Division of Butuan City	3,701,000		3,701,000
Division of Cabadbaran City	991,000		991,000
Division of Dinagat Island	2,400,000		2,400,000
Division of Siargao	2,153,000		2,153,000
Division of Surigao City	2,582,000		2,582,000
Division of Surigao del Norte	4,526,000		4,526,000
Division of Surigao del Sur	3,691,000		3,691,000
Division of Tandag City	1,538,000		1,538,000
Building Partnerships and Linkages Program	5,944,000	112,134,000	118,078,000
National Capital Region (NCR)	5,944,000	112,134,000	118,078,000
Central Office	5,944,000	112,134,000	118,078,000
Legal Service and Development of Education-Related Laws and Rules	14,159,000	18,385,000	32,544,000
National Capital Region (NCR)	14,159,000	18,385,000	32,544,000
Central Office	14,159,000	18,385,000	32,544,000
Child Protection Program		4,499,000	4,499,000
National Capital Region (NCR)		4,499,000	4,499,000
Central Office		4,499,000	4,499,000
Disaster Preparedness and Response Program	5,850,000	381,873,000	387,723,000
National Capital Region (NCR)	5,850,000	381,873,000	387,723,000
Central Office	5,850,000	381,873,000	387,723,000
Organizational and Professional Development for Non-school/LCs personnel	114,125,000	105,526,000	219,651,000
National Capital Region (NCR)	28,298,000	105,526,000	133,824,000
Central Office	22,131,000	105,526,000	127,657,000
Regional Office - NCR	6,167,000		6,167,000
Region I - Ilocos	5,893,000		5,893,000
Regional Office - I	5,893,000		5,893,000
Cordillera Administrative Region (CAR)	4,987,000		4,987,000
Regional Office - CAR	4,987,000		4,987,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	5,526,000		5,526,000
Regional Office - II	5,526,000		5,526,000
Region III - Central Luzon	7,697,000		7,697,000
Regional Office - III	7,697,000		7,697,000
Region IVA - CALABARZON	7,513,000		7,513,000
Regional Office - IVA	7,513,000		7,513,000
Region IVB - MIMAROPA	4,966,000		4,966,000
Regional Office - IVB	4,966,000		4,966,000
Region V - Bicol	6,003,000		6,003,000
Regional Office - V	6,003,000		6,003,000
Region VI - Western Visayas	4,525,000		4,525,000
Regional Office - VI	4,525,000		4,525,000
Region VII - Central Visayas	6,396,000		6,396,000
Regional Office - VII	6,396,000		6,396,000
Region VIII - Eastern Visayas	5,978,000		5,978,000
Regional Office - VIII	5,978,000		5,978,000
Region IX - Zamboanga Peninsula	5,776,000		5,776,000
Regional Office - IX	5,776,000		5,776,000
Region X - Northern Mindanao	5,877,000		5,877,000
Regional Office - X	5,877,000		5,877,000
Region XI - Davao	5,634,000		5,634,000
Regional Office - XI	5,634,000		5,634,000
Region XII - SOCCSKSARGEN	3,146,000		3,146,000
Regional Office - XII	3,146,000		3,146,000
Region XIII - CARAGA	5,910,000		5,910,000
Regional Office - XIII	5,910,000		5,910,000
Sub-total, Support to Operations	2,221,566,000	1,434,073,000	3,655,639,000



Operations	378,570,630,000	90,365,035,000	39,551,314,000	508,486,979,000
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved	378,570,630,000	90,365,035,000	39,551,314,000	508,486,979,000
<b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>	<b>7,274,227,000</b>	<b>606,407,000</b>		<b>7,880,634,000</b>
National Assessment Systems for Basic Education	24,097,000	369,616,000		393,713,000
National Capital Region (NCR)	24,097,000	369,616,000		393,713,000
Central Office	24,097,000	369,616,000		393,713,000
Policy and Research Program	1,645,852,000	45,689,000		1,691,541,000
National Capital Region (NCR)	186,361,000	15,689,000		202,050,000
Central Office		13,689,000		13,689,000
Regional Office - NCR		2,000,000		2,000,000
Division of Caloccan	14,201,000			14,201,000
Division of Las Piñas	9,031,000			9,031,000
Division of Makati	8,355,000			8,355,000
Division of Malabon City	8,236,000			8,236,000
Division of Mandaluyong	7,851,000			7,851,000
Division of Manila	61,684,000			61,684,000
Division of Marikina	7,312,000			7,312,000
Division of Muntinlupa	8,353,000			8,353,000
Division of Navotas City	8,704,000			8,704,000
Division of Parañaque	8,503,000			8,503,000
Division of Pasay City	6,248,000			6,248,000
Division of Pasig City	9,515,000			9,515,000
Division of Quezon City	7,387,000			7,387,000
Division of San Juan City	3,197,000			3,197,000
Division of Taguig and Pateros	9,296,000			9,296,000
Division of Valenzuela	8,488,000			8,488,000
Region I - Ilocos	92,336,000	2,000,000		94,336,000
Regional Office - I		2,000,000		2,000,000
Division of Alaminos City	4,419,000			4,419,000
Division of Batac City	3,853,000			3,853,000
Division of Candon City	4,424,000			4,424,000
Division of Dagupan City	8,472,000			8,472,000
Division of Ilocos Norte	8,422,000			8,422,000
Division of Ilocos Sur	7,101,000			7,101,000
Division of La Union	8,486,000			8,486,000
Division of Laoag City	4,419,000			4,419,000
Division of Pangasinan I	8,438,000			8,438,000
Division of Pangasinan II	8,481,000			8,481,000
Division of San Carlos City	8,470,000			8,470,000
Division of San Fernando City	4,411,000			4,411,000
Division of Urdaneta City	8,521,000			8,521,000
Division of Vigan City	4,419,000			4,419,000

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Cordillera Administrative Region (CAR)</b>	<b>64,911,000</b>	<b>2,000,000</b>	<b>66,911,000</b>
Regional Office - CAR		2,000,000	2,000,000
Division of Abra	8,475,000		8,475,000
Division of Apayao	8,473,000		8,473,000
Division of Baguio City	8,414,000		8,414,000
Division of Benguet	8,688,000		8,688,000
Division of Ifugao	8,607,000		8,607,000
Division of Kalinga	5,598,000		5,598,000
Division of Mt. Province	8,394,000		8,394,000
Division of Tabuk City	8,262,000		8,262,000
<b>Region II - Cagayan Valley</b>	<b>59,401,000</b>	<b>2,000,000</b>	<b>61,401,000</b>
Regional Office - II		2,000,000	2,000,000
Division of Batanes	4,461,000		4,461,000
Division of Cagayan	8,376,000		8,376,000
Division of Cauayan City	4,424,000		4,424,000
Division of Ilagan City	4,416,000		4,416,000
Division of Isabela	6,980,000		6,980,000
Division of Nueva Vizcaya	9,368,000		9,368,000
Division of Quirino	8,477,000		8,477,000
Division of Santiago City	4,424,000		4,424,000
Division of Tuguegarao City	8,475,000		8,475,000
<b>Region III - Central Luzon</b>	<b>140,626,000</b>	<b>2,000,000</b>	<b>142,626,000</b>
Regional Office - III		2,000,000	2,000,000
Division of Angeles City	8,691,000		8,691,000
Division of Aurora	8,443,000		8,443,000
Division of Balanga City	4,439,000		4,439,000
Division of Bataan	8,480,000		8,480,000
Division of Bulacan	8,541,000		8,541,000
Division of Cabanatuan City	7,408,000		7,408,000
Division of Gapan City	4,393,000		4,393,000
Division of Mabalacat City	4,388,000		4,388,000
Division of Malolos City	8,402,000		8,402,000
Division of Meycauayan City	3,729,000		3,729,000
Division of Muñoz Science City	4,397,000		4,397,000
Division of Nueva Ecija	8,470,000		8,470,000
Division of Olongapo City	8,465,000		8,465,000
Division of Pampanga	7,948,000		7,948,000
Division of San Fernando City	7,535,000		7,535,000
Division of San Jose City	4,407,000		4,407,000
Division of San Jose del Monte City	8,459,000		8,459,000
Division of Tarlac	7,857,000		7,857,000
Division of Tarlac City	7,798,000		7,798,000
Division of Zambales	8,376,000		8,376,000
<b>Region IVA - CALABARZON</b>	<b>156,438,000</b>	<b>2,000,000</b>	<b>158,438,000</b>
Regional Office - IVA		2,000,000	2,000,000
Division of Antipolo City	8,460,000		8,460,000
Division of Bacoar City	4,395,000		4,395,000
Division of Batangas	8,523,000		8,523,000
Division of Batangas City	8,506,000		8,506,000
Division of Biñan City	8,493,000		8,493,000
Division of Cabuyao City	8,382,000		8,382,000
Division of Calamba City	8,486,000		8,486,000
Division of Cavite	8,457,000		8,457,000

Division of Cavite City	4,408,000		4,408,000
Division of Dasmariñas City	7,793,000		7,793,000
Division of General Trias City	8,376,000		8,376,000
Division of Imus City	4,408,000		4,408,000
Division of Laguna	7,493,000		7,493,000
Division of Lipa City	7,845,000		7,845,000
Division of Lucena City	8,376,000		8,376,000
Division of Quezon	8,502,000		8,502,000
Division of Rizal	7,937,000		7,937,000
Division of San Pablo City	8,477,000		8,477,000
Division of Sta. Rosa City	6,744,000		6,744,000
Division of Tananan City	7,354,000		7,354,000
Division of Tayabas City	5,023,000		5,023,000
<b>Region IVB - MIMAROPA</b>	<b>78,541,000</b>	<b>2,000,000</b>	<b>80,541,000</b>
Regional Office - IVB		2,000,000	2,000,000
Division of Calapan City	9,708,000		9,708,000
Division of Marinduque	12,646,000		12,646,000
Division of Occidental Mindoro	7,737,000		7,737,000
Division of Oriental Mindoro	17,896,000		17,896,000
Division of Palawan	6,819,000		6,819,000
Division of Puerto Princesa City	9,538,000		9,538,000
Division of Romblon	14,197,000		14,197,000
<b>Region V - Bicol</b>	<b>104,943,000</b>	<b>2,000,000</b>	<b>106,943,000</b>
Regional Office - V		2,000,000	2,000,000
Division of Albay	7,960,000		7,960,000
Division of Camarines Norte	8,493,000		8,493,000
Division of Camarines Sur	10,906,000		10,906,000
Division of Catanduanes	8,488,000		8,488,000
Division of Iriga City	4,413,000		4,413,000
Division of Legazpi City	8,462,000		8,462,000
Division of Ligao City	8,503,000		8,503,000
Division of Masbate	8,484,000		8,484,000
Division of Masbate City	8,493,000		8,493,000
Division of Naga City	7,931,000		7,931,000
Division of Sorsogon	7,268,000		7,268,000
Division of Sorsogon City	8,481,000		8,481,000
Division of Tabaco City	7,061,000		7,061,000
<b>Region VI - Western Visayas</b>	<b>144,007,000</b>	<b>2,000,000</b>	<b>146,007,000</b>
Regional Office - VI		2,000,000	2,000,000
Division of Aklan	7,301,000		7,301,000
Division of Antique	7,259,000		7,259,000
Division of Bacolod City	8,488,000		8,488,000
Division of Bago City	9,025,000		9,025,000
Division of Cadiz City	7,906,000		7,906,000
Division of Capiz	8,376,000		8,376,000
Division of Escalante City	4,419,000		4,419,000
Division of Guimaras	8,518,000		8,518,000
Division of Himamaylan City	8,256,000		8,256,000
Division of Iloilo	8,464,000		8,464,000
Division of Iloilo City	8,466,000		8,466,000
Division of Kabankalan City	8,493,000		8,493,000
Division of La Carlota City	4,416,000		4,416,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Negros Occidental	7,459,000		7,459,000
Division of Passi City	4,411,000		4,411,000
Division of Roxas City	8,487,000		8,487,000
Division of Sagay City	8,702,000		8,702,000
Division of San Carlos City	8,473,000		8,473,000
Division of Silay City	7,088,000		7,088,000
<b>Region VII - Central Visayas</b>	<b>134,330,000</b>	<b>2,000,000</b>	<b>136,330,000</b>
Regional Office - VII		2,000,000	2,000,000
Division of Bais City	5,082,000		5,082,000
Division of Bayawan City	8,433,000		8,433,000
Division of Bogo City	5,175,000		5,175,000
Division of Bohol	8,499,000		8,499,000
Division of Carcar City	6,336,000		6,336,000
Division of Cebu City	7,764,000		7,764,000
Division of Cebu Province	9,879,000		9,879,000
Division of Danao City	8,347,000		8,347,000
Division of Dumaguete City	4,396,000		4,396,000
Division of Guihulngan City	4,408,000		4,408,000
Division of Lapu-lapu City	10,023,000		10,023,000
Division of Mandaue City	8,043,000		8,043,000
Division of Miga City	4,751,000		4,751,000
Division of Negros Oriental	9,623,000		9,623,000
Division of Siquijor	7,339,000		7,339,000
Division of Tagbilaran City	3,883,000		3,883,000
Division of Talisay City	9,349,000		9,349,000
Division of Tanjay City	4,439,000		4,439,000
Division of Toledo City	8,561,000		8,561,000
<b>Region VIII - Eastern Visayas</b>	<b>76,720,000</b>	<b>2,000,000</b>	<b>78,720,000</b>
Regional Office - VIII		2,000,000	2,000,000
Division of Baybay City	5,225,000		5,225,000
Division of Biliran	9,952,000		9,952,000
Division of Borongan City	4,364,000		4,364,000
Division of Calbayog City	901,000		901,000
Division of Catbalogan City	8,463,000		8,463,000
Division of Eastern Samar	6,994,000		6,994,000
Division of Leyte	11,015,000		11,015,000
Division of Maasin City	4,827,000		4,827,000
Division of Ormoc City	8,376,000		8,376,000
Division of Samar	7,650,000		7,650,000
Division of Southern Leyte	8,472,000		8,472,000
Division of Tacloban City	481,000		481,000
<b>Region IX - Zamboanga Peninsula</b>	<b>63,300,000</b>	<b>2,000,000</b>	<b>65,300,000</b>
		2,000,000	2,000,000
Division of Dapitan City	3,862,000		3,862,000
Division of Dipolog City	8,424,000		8,424,000
Division of Isabela City	8,488,000		8,488,000
Division of Pagadian City	8,666,000		8,666,000
Division of Zamboanga City	8,477,000		8,477,000
Division of Zamboanga del Norte	8,485,000		8,485,000
Division of Zamboanga del Sur	8,495,000		8,495,000
Division of Zamboanga Sibugay	8,403,000		8,403,000

<b>Region X - Northern Mindanao</b>	<b>96,512,000</b>	<b>2,000,000</b>	<b>98,512,000</b>
Regional Office - X		2,000,000	2,000,000
Division of Bukidnon	7,908,000		7,908,000
Division of Cagayan de Oro City	8,477,000		8,477,000
Division of Camiguin	4,532,000		4,532,000
Division of El Salvador City	4,351,000		4,351,000
Division of Gingoog City	6,730,000		6,730,000
Division of Iligan City	7,765,000		7,765,000
Division of Lanao del Norte	7,506,000		7,506,000
Division of Malaybalay City	7,893,000		7,893,000
Division of Misamis Occidental	7,813,000		7,813,000
Division of Misamis Oriental	8,406,000		8,406,000
Division of Oroquieta City	4,455,000		4,455,000
Division of Ozamiz City	7,769,000		7,769,000
Division of Tangub City	4,419,000		4,419,000
Division of Valencia City	8,488,000		8,488,000
<b>Region XI - Davao</b>	<b>89,061,000</b>	<b>2,000,000</b>	<b>91,061,000</b>
Regional Office - XI		2,000,000	2,000,000
Division of Compostela Valley	5,545,000		5,545,000
Division of Davao City	9,830,000		9,830,000
Division of Davao del Norte	10,136,000		10,136,000
Division of Davao del Sur	9,501,000		9,501,000
Division of Davao Occidental	9,239,000		9,239,000
Division of Davao Oriental	8,458,000		8,458,000
Division of Digos City	7,383,000		7,383,000
Division of Island Garden City of Samal	3,729,000		3,729,000
Division of Mati City	8,493,000		8,493,000
Division of Panabo City	8,270,000		8,270,000
Division of Tagum City	8,477,000		8,477,000
<b>Region XII - SOCCSKSARGEN</b>	<b>78,872,000</b>	<b>2,000,000</b>	<b>72,872,000</b>
Regional Office - XII		2,000,000	2,000,000
Division of Cotabato	8,493,000		8,493,000
Division of Cotabato City	9,339,000		9,339,000
Division of General Santos City	8,457,000		8,457,000
Division of Kidapawan City	8,484,000		8,484,000
Division of Koronadal City	7,828,000		7,828,000
Division of Sarangani	7,942,000		7,942,000
Division of South Cotabato	7,444,000		7,444,000
Division of Sultan Kudarat	8,461,000		8,461,000
Division of Tacurong City	4,424,000		4,424,000
<b>Region XIII - CARAGA</b>	<b>87,493,000</b>	<b>2,000,000</b>	<b>89,493,000</b>
Regional Office - XIII		2,000,000	2,000,000
Division of Agusan del Norte	8,376,000		8,376,000
Division of Agusan del Sur	8,437,000		8,437,000
Division of Bayugan City	4,388,000		4,388,000
Division of Bislig City	8,493,000		8,493,000
Division of Butuan City	8,467,000		8,467,000
Division of Cabadbaran City	4,424,000		4,424,000
Division of Dinagat Island	8,503,000		8,503,000
Division of Siargao	7,296,000		7,296,000
Division of Surigao City	8,477,000		8,477,000
Division of Surigao del Norte	7,770,000		7,770,000
Division of Surigao del Sur	8,406,000		8,406,000
Division of Tandag City	4,456,000		4,456,000

GENERAL APPROPRIATIONS ACT, FY 2020

Basic Education Curriculum	96,445,000	88,345,000	184,790,000
National Capital Region (NCR)	96,445,000	88,345,000	184,790,000
Central Office	96,445,000	88,345,000	184,790,000
Curricular programs, learning management models, standards and strategy development	5,505,062,000		5,505,062,000
National Capital Region (NCR)	409,170,000		409,170,000
Regional Office - NCR	22,218,000		22,218,000
Division of Caloocan	26,878,000		26,878,000
Division of Las Piñas	21,286,000		21,286,000
Division of Makati	17,293,000		17,293,000
Division of Malabon City	23,356,000		23,356,000
Division of Mandaluyong	23,075,000		23,075,000
Division of Manila	45,678,000		45,678,000
Division of Marikina	22,283,000		22,283,000
Division of Muntinlupa	19,888,000		19,888,000
Division of Navotas City	23,483,000		23,483,000
Division of Parañaque	23,071,000		23,071,000
Division of Pasay City	23,383,000		23,383,000
Division of Pasig City	23,161,000		23,161,000
Division of Quezon City	42,333,000		42,333,000
Division of San Juan City	11,868,000		11,868,000
Division of Taguig and Pateros	18,896,000		18,896,000
Division of Valenzuela	21,020,000		21,020,000
Region I - Ilocos	335,361,000		335,361,000
Regional Office - I	22,844,000		22,844,000
Division of Alaminos City	13,048,000		13,048,000
Division of Batac City	12,243,000		12,243,000
Division of Candon City	14,252,000		14,252,000
Division of Dagupan City	23,323,000		23,323,000
Division of Ilocos Norte	22,923,000		22,923,000
Division of Ilocos Sur	22,709,000		22,709,000
Division of La Union	23,789,000		23,789,000
Division of Laoag City	12,947,000		12,947,000
Division of Pangasinan I	47,460,000		47,460,000
Division of Pangasinan II	47,861,000		47,861,000
Division of San Carlos City	23,318,000		23,318,000
Division of San Fernando City	12,601,000		12,601,000
Division of Urdaneta City	23,300,000		23,300,000
Division of Vigan City	12,743,000		12,743,000
Cordillera Administrative Region (CAR)	197,693,000		197,693,000
Regional Office - CAR	22,591,000		22,591,000
Division of Abra	22,277,000		22,277,000
Division of Apayao	23,282,000		23,282,000
Division of Baguio City	21,875,000		21,875,000
Division of Benguet	23,319,000		23,319,000
Division of Ifugao	21,324,000		21,324,000
Division of Kalinga	20,845,000		20,845,000
Division of Mt. Province	20,359,000		20,359,000
Division of Tabuk City	21,821,000		21,821,000

<b>Region II - Cagayan Valley</b>	<b>235,254,000</b>	<b>235,254,000</b>
Regional Office - II	23,583,000	23,583,000
Division of Batanes	12,209,000	12,209,000
Division of Cagayan	47,189,000	47,189,000
Division of Cauayan City	15,937,000	15,937,000
Division of Ilagan City	12,904,000	12,904,000
Division of Isabela	42,784,000	42,784,000
Division of Nueva Vizcaya	23,132,000	23,132,000
Division of Quirino	22,582,000	22,582,000
Division of Santiago City	12,904,000	12,904,000
Division of Tuguegarao City	22,030,000	22,030,000
<b>Region III - Central Luzon</b>	<b>516,096,000</b>	<b>516,096,000</b>
Regional Office - III	24,334,000	24,334,000
Division of Angeles City	23,002,000	23,002,000
Division of Aurora	22,926,000	22,926,000
Division of Balanga City	13,985,000	13,985,000
Division of Bataan	23,314,000	23,314,000
Division of Bulacan	44,851,000	44,851,000
Division of Cabanatuan City	23,478,000	23,478,000
Division of Gapan City	11,970,000	11,970,000
Division of Mabalacat City	12,388,000	12,388,000
Division of Malolos City	22,870,000	22,870,000
Division of Meycauayan City	10,396,000	10,396,000
Division of Muñoz Science City	12,884,000	12,884,000
Division of Nueva Ecija	48,604,000	48,604,000
Division of Olongapo City	23,246,000	23,246,000
Division of Pampanga	45,601,000	45,601,000
Division of San Fernando City	23,924,000	23,924,000
Division of San Jose City	12,853,000	12,853,000
Division of San Jose del Monte City	23,090,000	23,090,000
Division of Tarlac	47,029,000	47,029,000
Division of Tarlac City	23,350,000	23,350,000
Division of Zambales	22,001,000	22,001,000
<b>Region IVA - CALABARZON</b>	<b>609,478,000</b>	<b>609,478,000</b>
Regional Office - IVA	22,907,000	22,907,000
Division of Antipolo City	22,385,000	22,385,000
Division of Bacoor City	12,888,000	12,888,000
Division of Batangas	48,421,000	48,421,000
Division of Batangas City	23,873,000	23,873,000
Division of Biñan City	23,217,000	23,217,000
Division of Cabuyao City	22,964,000	22,964,000
Division of Calamba City	23,669,000	23,669,000
Division of Cavite	46,971,000	46,971,000
Division of Cavite City	14,941,000	14,941,000
Division of Dasmariñas City	20,822,000	20,822,000
Division of General Trias City	18,062,000	18,062,000
Division of Imus City	11,973,000	11,973,000
Division of Laguna	47,520,000	47,520,000
Division of Lipa City	23,926,000	23,926,000
Division of Lucena City	23,116,000	23,116,000
Division of Quezon	74,842,000	74,842,000
Division of Rizal	44,768,000	44,768,000
Division of San Pablo City	22,858,000	22,858,000
Division of Sta. Rosa City	23,385,000	23,385,000
Division of Tanauan City	23,071,000	23,071,000
Division of Tayabas City	12,899,000	12,899,000

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Region IVB - MIMAROPA</b>	<b>205,576,000</b>	<b>205,576,000</b>
Regional Office - IVB	19,592,000	19,592,000
Division of Calapan City	22,208,000	22,208,000
Division of Marinduque	22,604,000	22,604,000
Division of Occidental Mindoro	23,497,000	23,497,000
Division of Oriental Mindoro	26,486,000	26,486,000
Division of Palawan	44,280,000	44,280,000
Division of Puerto Princesa City	23,481,000	23,481,000
Division of Romblon	23,428,000	23,428,000
<b>Region V - Bicol</b>	<b>408,032,000</b>	<b>408,032,000</b>
Regional Office - V	26,512,000	26,512,000
Division of Albay	46,946,000	46,946,000
Division of Camarines Norte	21,015,000	21,015,000
Division of Camarines Sur	71,943,000	71,943,000
Division of Catanduanes	23,259,000	23,259,000
Division of Iriga City	11,047,000	11,047,000
Division of Legazpi City	22,288,000	22,288,000
Division of Ligao City	23,310,000	23,310,000
Division of Masbate	46,259,000	46,259,000
Division of Masbate City	23,289,000	23,289,000
Division of Naga City	22,327,000	22,327,000
Division of Sorsogon	23,396,000	23,396,000
Division of Sorsogon City	23,322,000	23,322,000
Division of Tabaco City	23,119,000	23,119,000
<b>Region VI - Western Visayas</b>	<b>492,340,000</b>	<b>492,340,000</b>
Regional Office - VI	22,402,000	22,402,000
Division of Aklan	22,298,000	22,298,000
Division of Antique	23,056,000	23,056,000
Division of Bacolod City	22,546,000	22,546,000
Division of Bago City	22,091,000	22,091,000
Division of Cadiz City	23,117,000	23,117,000
Division of Capiz	21,439,000	21,439,000
Division of Escalante City	13,898,000	13,898,000
Division of Guimaras	23,697,000	23,697,000
Division of Himamaylan City	20,111,000	20,111,000
Division of Iloilo	72,126,000	72,126,000
Division of Iloilo City	24,201,000	24,201,000
Division of Kabankalan City	23,175,000	23,175,000
Division of La Carlota City	10,139,000	10,139,000
Division of Negros Occidental	45,229,000	45,229,000
Division of Passi City	12,203,000	12,203,000
Division of Roxas City	23,625,000	23,625,000
Division of Sagay City	22,405,000	22,405,000
Division of San Carlos City	21,363,000	21,363,000
Division of Silay City	23,219,000	23,219,000
<b>Region VII - Central Visayas</b>	<b>432,297,000</b>	<b>432,297,000</b>
Regional Office - VII	25,110,000	25,110,000
Division of Bais City	12,944,000	12,944,000
Division of Bayawan City	23,042,000	23,042,000
Division of Bogo City	12,599,000	12,599,000
Division of Bohol	48,358,000	48,358,000
Division of Carcar City	21,842,000	21,842,000



Division of Cebu City	21,454,000	21,454,000
Division of Cebu Province	28,857,000	28,857,000
Division of Danao City	23,168,000	23,168,000
Division of Dumaguete City	15,158,000	15,158,000
Division of Guihulngan City	12,813,000	12,813,000
Division of Lapu-lapu City	22,235,000	22,235,000
Division of Mandaue City	23,327,000	23,327,000
Division of Naga City	11,429,000	11,429,000
Division of Negros Oriental	44,396,000	44,396,000
Division of Siquijor	21,128,000	21,128,000
Division of Tagbilaran City	14,036,000	14,036,000
Division of Talisay City	13,247,000	13,247,000
Division of Tanjay City	14,998,000	14,998,000
Division of Toledo City	22,156,000	22,156,000
<b>Region VIII - Eastern Visayas</b>	<b>272,940,000</b>	<b>272,940,000</b>
Regional Office - VIII	24,658,000	24,658,000
Division of Baybay City	12,913,000	12,913,000
Division of Biliran	23,322,000	23,322,000
Division of Borongan City	12,019,000	12,019,000
Division of Catbalogan City	23,162,000	23,162,000
Division of Eastern Samar	22,363,000	22,363,000
Division of Leyte	45,570,000	45,570,000
Division of Maasin City	12,839,000	12,839,000
Division of Ormoc City	21,986,000	21,986,000
Division of Samar	22,804,000	22,804,000
Division of Southern Leyte	23,370,000	23,370,000
Division of Tacloban City	27,934,000	27,934,000
<b>Region IX - Zamboanga Peninsula</b>	<b>255,840,000</b>	<b>255,840,000</b>
Regional Office - IX	24,633,000	24,633,000
Division of Dapitan City	16,803,000	16,803,000
Division of Dipolog City	23,456,000	23,456,000
Division of Isabela City	22,390,000	22,390,000
Division of Pagadian City	23,302,000	23,302,000
Division of Zamboanga City	23,295,000	23,295,000
Division of Zamboanga del Norte	50,647,000	50,647,000
Division of Zamboanga del Sur	46,835,000	46,835,000
Division of Zamboanga Sibugay	24,479,000	24,479,000
<b>Region X - Northern Mindanao</b>	<b>327,297,000</b>	<b>327,297,000</b>
Regional Office - X	27,031,000	27,031,000
Division of Bukidnon	45,744,000	45,744,000
Division of Cagayan de Oro City	22,162,000	22,162,000
Division of Camiguin	14,187,000	14,187,000
Division of El Salvador City	13,829,000	13,829,000
Division of Gingoog City	23,318,000	23,318,000
Division of Iligan City	21,507,000	21,507,000
Division of Lanao del Norte	23,340,000	23,340,000
Division of Malaybalay City	23,162,000	23,162,000
Division of Misamis Occidental	20,886,000	20,886,000
Division of Misamis Oriental	22,883,000	22,883,000
Division of Oroquieta City	12,997,000	12,997,000
Division of Ozamiz City	23,316,000	23,316,000
Division of Tangub City	12,903,000	12,903,000
Division of Valencia City	20,032,000	20,032,000

Region XI - Davao	294,464,000		294,464,000
Regional Office - XI	23,128,000		23,128,000
Division of Compostela Valley	23,296,000		23,296,000
Division of Davao City	47,730,000		47,730,000
Division of Davao del Norte	25,516,000		25,516,000
Division of Davao del Sur	23,561,000		23,561,000
Division of Davao Occidental	21,927,000		21,927,000
Division of Davao Oriental	23,534,000		23,534,000
Division of Digos City	23,118,000		23,118,000
Division of Island Garden City of Samal	13,025,000		13,025,000
Division of Mati City	23,218,000		23,218,000
Division of Panabo City	23,117,000		23,117,000
Division of Tagum City	23,294,000		23,294,000
Region XII - SOCCSKSARGEN	245,727,000		245,727,000
Regional Office - XII	24,044,000		24,044,000
Division of Cotabato	47,780,000		47,780,000
Division of Cotabato City	23,726,000		23,726,000
Division of General Santos City	23,135,000		23,135,000
Division of Kidapawan City	22,979,000		22,979,000
Division of Koronadal City	22,359,000		22,359,000
Division of Sarangani	23,028,000		23,028,000
Division of South Cotabato	22,250,000		22,250,000
Division of Sultan Kudarat	23,323,000		23,323,000
Division of Tacurong City	13,103,000		13,103,000
Region XIII - CARAGA	267,497,000		267,497,000
Regional Office - XIII	24,082,000		24,082,000
Division of Agusan del Norte	20,904,000		20,904,000
Division of Agusan del Sur	21,417,000		21,417,000
Division of Bayugan City	14,941,000		14,941,000
Division of Bislig City	23,369,000		23,369,000
Division of Butuan City	23,304,000		23,304,000
Division of Cabadbaran City	12,863,000		12,863,000
Division of Dinagat Island	23,317,000		23,317,000
Division of Siargao	22,462,000		22,462,000
Division of Surigao City	21,833,000		21,833,000
Division of Surigao del Norte	23,040,000		23,040,000
Division of Surigao del Sur	23,048,000		23,048,000
Division of Tandag City	12,917,000		12,917,000
Development and Promotion of Campus Journalism	48,715,000		48,715,000
National Capital Region (NCR)	48,715,000		48,715,000
Central Office	48,715,000		48,715,000
National Literacy Policies and Programs	2,771,000	11,651,000	14,422,000
National Capital Region (NCR)	2,771,000	11,651,000	14,422,000
Central Office	2,771,000	11,651,000	14,422,000

Early Language Literacy and Numeracy	42,391,000	42,391,000
National Capital Region (NCR)	16,141,000	16,141,000
Central Office	14,391,000	14,391,000
Regional Office - NCR	1,750,000	1,750,000
Region I - Ilocos	1,750,000	1,750,000
Regional Office - I	1,750,000	1,750,000
Cordillera Administrative Region (CAR)	1,750,000	1,750,000
Regional Office - CAR	1,750,000	1,750,000
Region II - Cagayan Valley	1,750,000	1,750,000
Regional Office - II	1,750,000	1,750,000
Region III - Central Luzon	1,750,000	1,750,000
Regional Office - III	1,750,000	1,750,000
Region IVA - CALABARZON	1,750,000	1,750,000
Regional Office - IVA	1,750,000	1,750,000
Region IVB - MIMAROPA	1,750,000	1,750,000
Regional Office - IVB	1,750,000	1,750,000
Region V - Bicol	1,750,000	1,750,000
Regional Office - V	1,750,000	1,750,000
Region VI - Western Visayas	1,750,000	1,750,000
Regional Office - VI	1,750,000	1,750,000
Region VII - Central Visayas	1,750,000	1,750,000
Regional Office - VII	1,750,000	1,750,000
Region VIII - Eastern Visayas	1,750,000	1,750,000
Regional Office - VIII	1,750,000	1,750,000
Region IX - Zamboanga Peninsula	1,750,000	1,750,000
Regional Office - IX	1,750,000	1,750,000
Region X - Northern Mindanao	1,750,000	1,750,000
Regional Office - X	1,750,000	1,750,000
Region XI - Davao	1,750,000	1,750,000
Regional Office - XI	1,750,000	1,750,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region XII - SUCCSKSARGEN		1,750,000		1,750,000
Regional Office - XII		1,750,000		1,750,000
Region XIII - CARAGA		1,750,000		1,750,000
Regional Office - XIII		1,750,000		1,750,000
<b>BASIC EDUCATION INPUTS PROGRAM</b>	<b>15,050,200,000</b>	<b>8,250,077,000</b>	<b>39,544,314,000</b>	<b>62,844,591,000</b>
<b>Improvement and Acquisition of School Sites</b>		<b>80,227,000</b>	<b>65,000,000</b>	<b>145,227,000</b>
National Capital Region (NCR)		80,227,000	65,000,000	145,227,000
Central Office		80,227,000	65,000,000	145,227,000
<b>New School Personnel Positions</b>	<b>15,033,110,000</b>	<b>70,000,000</b>		<b>15,103,110,000</b>
National Capital Region (NCR)	2,336,814,000	70,000,000		2,406,814,000
Central Office	404,687,000	70,000,000		474,687,000
Regional Office - (NCR)	1,932,127,000			1,932,127,000
Region I - Ilocos	538,876,000			538,876,000
Regional Office - I	538,876,000			538,876,000
Cordillera Administrative Region (CAR)	204,754,000			204,754,000
Regional Office - CAR	204,754,000			204,754,000
Region II - Cagayan Valley	408,167,000			408,167,000
Regional Office - II	408,167,000			408,167,000
Region III - Central Luzon	1,102,391,000			1,102,391,000
Regional Office - III	1,102,391,000			1,102,391,000
Region IVA - CALABARZON	2,715,257,000			2,715,257,000
Regional Office - IVA	2,715,257,000			2,715,257,000
Region IVB - MIMAROPA	566,918,000			566,918,000
Regional Office - IVB	566,918,000			566,918,000
Region V - Bicol	1,065,705,000			1,065,705,000
Regional Office - V	1,065,705,000			1,065,705,000
Region VI - Western Visayas	989,963,000			989,963,000
Regional Office - VI	989,963,000			989,963,000
Region VII - Central Visayas	1,440,671,000			1,440,671,000
Regional Office - VII	1,440,671,000			1,440,671,000

Region VIII - Eastern Visayas	680,469,000		680,469,000
Regional Office - VIII	680,469,000		680,469,000
Region IX - Zamboanga Peninsula	525,182,000		525,182,000
Regional Office - IX	525,182,000		525,182,000
Region X - Northern Mindanao	752,954,000		752,954,000
Regional Office - X	752,954,000		752,954,000
Region XI - Davao	840,273,000		840,273,000
Regional Office - XI	840,273,000		840,273,000
Region XII - SOCCSKSARGEN	513,598,000		513,598,000
Regional Office - XII	513,598,000		513,598,000
Region XIII - CARAGA	351,118,000		351,118,000
Regional Office - XIII	351,118,000		351,118,000
Learning Tools and Equipment	2,288,514,000	419,395,000	2,707,909,000
National Capital Region (NCR)	2,288,514,000	419,395,000	2,707,909,000
Central Office	2,288,514,000	419,395,000	2,707,909,000
Textbooks and other Instructional Materials	963,257,000		963,257,000
National Capital Region (NCR)	963,257,000		963,257,000
Central Office	963,257,000		963,257,000
Computerization Program	17,090,000	14,564,000	4,787,340,000
National Capital Region (NCR)	17,090,000	14,564,000	4,787,340,000
Central Office	17,090,000	14,564,000	4,787,340,000
Basic Education Facilities	4,833,515,000	24,672,579,000	29,506,094,000
National Capital Region (NCR)	4,833,515,000	24,672,579,000	29,506,094,000
Central Office	4,833,515,000	24,672,579,000	29,506,094,000
Conservation and restoration of Gabaldon and other heritage school buildings		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Central Office		1,000,000,000	1,000,000,000
Quick Response Fund		2,100,000,000	2,100,000,000
National Capital Region (NCR)		2,100,000,000	2,100,000,000
Central Office		2,100,000,000	2,100,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Last Mile Schools Program		6,500,000,000	6,500,000,000
National Capital Region (NCR)		6,500,000,000	6,500,000,000
Central Office		6,500,000,000	6,500,000,000
INCLUSIVE EDUCATION PROGRAM	1,175,838,000	7,000,000	1,182,838,000
Multigrade Education	21,872,000		21,872,000
National Capital Region (NCR)	21,872,000		21,872,000
Central Office	21,872,000		21,872,000
Indigenous Peoples Education (IPEd) Program	112,644,000		112,644,000
National Capital Region (NCR)	17,944,000		17,944,000
Central Office	17,944,000		17,944,000
Region I - Ilocos	5,100,000		5,100,000
Regional Office - I	5,100,000		5,100,000
Cordillera Administrative Region (CAR)	10,500,000		10,500,000
Regional Office - CAR	10,500,000		10,500,000
Region II - Cagayan Valley	9,200,000		9,200,000
Regional Office - II	9,200,000		9,200,000
Region III - Central Luzon	6,500,000		6,500,000
Regional Office - III	6,500,000		6,500,000
Region IVA - CALABARZON	2,000,000		2,000,000
Regional Office - IVA	2,000,000		2,000,000
Region IVB - MIMAROPA	5,000,000		5,000,000
Regional Office - IVB	5,000,000		5,000,000
Region V - Bicol	2,100,000		2,100,000
Regional Office - V	2,100,000		2,100,000
Region VI - Western Visayas	4,000,000		4,000,000
Regional Office - VI	4,000,000		4,000,000
Region VII - Central Visayas	2,600,000		2,600,000
Regional Office - VII	2,600,000		2,600,000
Region VIII - Eastern Visayas	1,500,000		1,500,000
Regional Office - VIII	1,500,000		1,500,000

Region IX - Zamboanga Peninsula	7,000,000		7,000,000
Regional Office - IX	7,000,000		7,000,000
Region X - Northern Mindanao	11,400,000		11,400,000
Regional Office - X	11,400,000		11,400,000
Region XI - Davao	10,300,000		10,300,000
Regional Office - XI	10,300,000		10,300,000
Region XII - SOCCSKSARGEN	10,300,000		10,300,000
Regional Office - XII	10,300,000		10,300,000
Region XIII - CARAGA	7,200,000		7,200,000
Regional Office - XIII	7,200,000		7,200,000
Flexible Learning Options (ADM/ALS/EiE)	600,625,000		600,625,000
National Capital Region (NCR)	600,625,000		600,625,000
Central Office	600,625,000		600,625,000
Special Education Program	100,000,000	7,000,000	107,000,000
National Capital Region (NCR)	100,000,000	7,000,000	107,000,000
Central Office	100,000,000	7,000,000	107,000,000
Madrasah Education Program	340,697,000		340,697,000
National Capital Region (NCR)	340,697,000		340,697,000
Central Office	340,697,000		340,697,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	356,224,602,000	78,349,265,000	434,573,867,000
School-Based Feeding Program (SBFP)	6,474,518,000		6,474,518,000
National Capital Region (NCR)	1,330,029,000		1,330,029,000
Central Office	858,512,000		858,512,000
Regional Office - NCR	471,517,000		471,517,000
Region I - Ilocos	301,683,000		301,683,000
Regional Office - I	301,683,000		301,683,000
Cordillera Administrative Region (CAR)	35,069,000		35,069,000
Regional Office - CAR	35,069,000		35,069,000
Region II - Cagayan Valley	186,305,000		186,305,000
Regional Office - II	186,305,000		186,305,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon		517,750,000	517,750,000
Regional Office - III		517,750,000	517,750,000
Region IVA - CALABARZON		915,990,000	915,990,000
Regional Office - IVA		915,990,000	915,990,000
Region IVB - MIMAROPA		239,564,000	239,564,000
Regional Office - IVB		239,564,000	239,564,000
Region V - Dicol		456,377,000	456,377,000
Regional Office - V		456,377,000	456,377,000
Region VI - Western Visayas		691,623,000	691,623,000
Regional Office - VI		691,623,000	691,623,000
Region VII - Central Visayas		369,617,000	369,617,000
Regional Office - VII		369,617,000	369,617,000
Region VIII - Eastern Visayas		354,450,000	354,450,000
Regional Office - VIII		354,450,000	354,450,000
Region IX - Zamboanga Peninsula		294,895,000	294,895,000
Regional Office - IX		294,895,000	294,895,000
Region X - Northern Mindanao		120,094,000	120,094,000
Regional Office - X		120,094,000	120,094,000
Region XI - Davao		265,125,000	265,125,000
Regional Office - XI		265,125,000	265,125,000
Region XII - SOCCSKSARGEN		258,753,000	258,753,000
Regional Office - XII		258,753,000	258,753,000
Region XIII - CARAGA		137,194,000	137,194,000
Regional Office - XIII		137,194,000	137,194,000
Operation of Schools -			
Elementary (Kinder to Grade 6)	211,418,964,000	15,929,346,000	227,348,310,000
National Capital Region (NCR)	15,460,474,000	1,315,142,000	16,775,616,000
Central Office		350,000,000	350,000,000
Division of Caloocan	1,807,343,000	121,479,000	1,928,822,000
Division of Las Piñas	677,844,000	42,145,000	719,989,000
Division of Makati	620,342,000	37,477,000	657,819,000
Division of Malabon City	608,835,000	37,844,000	646,679,000
Division of Mandaluyong	396,374,000	34,500,000	430,874,000



Division of Manila	2,582,354,000	142,494,000	2,724,848,000
Division of Marikina	487,211,000	34,089,000	521,300,000
Division of Muntinlupa	568,648,000	36,903,000	605,551,000
Division of Navotas City	411,985,000	23,974,000	435,959,000
Division of Parañaque	708,994,000	44,760,000	753,754,000
Division of Pasay City	475,617,000	29,483,000	505,100,000
Division of Pasig City	864,905,000	58,090,000	922,995,000
Division of Quezon City	3,168,426,000	190,023,000	3,358,449,000
Division of San Juan City	124,189,000	7,347,000	131,536,000
Division of Taguig and Pateros	1,033,342,000	67,166,000	1,100,508,000
Division of Valenzuela	924,065,000	57,368,000	981,433,000
<b>Region I - Ilocos</b>	<b>12,262,053,000</b>	<b>895,087,000</b>	<b>13,157,140,000</b>
Division of Alaminos City	214,756,000	15,230,000	229,986,000
Division of Batac City	122,476,000	8,965,000	131,441,000
Division of Candon City	138,575,000	10,012,000	148,587,000
Division of Dagupan City	340,230,000	22,584,000	362,814,000
Division of Ilocos Norte	1,148,111,000	95,166,000	1,243,277,000
Division of Ilocos Sur	1,620,186,000	130,284,000	1,750,470,000
Division of La Union	1,565,663,000	115,886,000	1,681,549,000
Division of Laoag City	220,418,000	15,239,000	235,657,000
Division of Pangasinan I	3,218,038,000	224,516,000	3,442,554,000
Division of Pangasinan II	2,566,919,000	184,634,000	2,751,553,000
Division of San Carlos City	468,905,000	30,759,000	499,664,000
Division of San Fernando City	207,436,000	13,155,000	220,591,000
Division of Urdaneta City	307,066,000	20,946,000	328,012,000
Division of Vigan City	123,274,000	7,711,000	130,985,000
<b>Cordillera Administrative Region (CAR)</b>	<b>5,001,872,000</b>	<b>411,788,000</b>	<b>5,413,660,000</b>
Division of Abra	823,505,000	69,384,000	892,889,000
Division of Apayao	440,221,000	40,582,000	480,803,000
Division of Baguio City	518,481,000	32,768,000	551,249,000
Division of Benguet	1,147,242,000	97,979,000	1,245,221,000
Division of Ifugao	704,702,000	58,319,000	763,021,000
Division of Kalinga	419,522,000	37,280,000	456,802,000
Division of Mt. Province	608,953,000	48,764,000	657,717,000
Division of Tabuk City	339,246,000	26,712,000	365,958,000
<b>Region II - Cagayan Valley</b>	<b>9,372,795,000</b>	<b>704,364,000</b>	<b>10,077,159,000</b>
Division of Batanes	105,329,000	6,059,000	111,388,000
Division of Cagayan	2,956,853,000	223,452,000	3,180,305,000
Division of Cauayan City	333,581,000	23,978,000	357,559,000
Division of Ilagan City	391,117,000	28,497,000	419,614,000
Division of Isabela	3,109,735,000	238,887,000	3,348,622,000
Division of Nueva Vizcaya	1,271,274,000	99,122,000	1,370,396,000
Division of Quirino	595,339,000	47,258,000	642,597,000
Division of Santiago City	291,682,000	18,333,000	310,015,000
Division of Tuguegarao City	317,885,000	18,778,000	336,663,000
<b>Region III - Central Luzon</b>	<b>21,638,032,000</b>	<b>1,544,027,000</b>	<b>23,182,059,000</b>
Division of Angeles City	659,850,000	45,126,000	704,976,000
Division of Aurora	595,743,000	47,869,000	643,612,000
Division of Balanga City	178,926,000	11,960,000	190,886,000
Division of Bataan	1,319,811,000	95,400,000	1,415,211,000
Division of Bulacan	3,848,879,000	277,358,000	4,126,237,000
Division of Cabanatuan City	551,589,000	34,870,000	586,459,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Gapan City	260,068,000	17,212,000	277,280,000
Division of Nabalacat City	389,132,000	27,519,000	416,651,000
Division of Malolos City	367,820,000	25,076,000	392,896,000
Division of Meycauayan City	302,986,000	21,458,000	324,444,000
Division of Muñoz Science City	199,298,000	14,189,000	213,487,000
Division of Nueva Ecija	3,416,349,000	242,033,000	3,658,382,000
Division of Olongapo City	408,318,000	26,087,000	434,405,000
Division of Pampanga	3,152,974,000	224,011,000	3,376,985,000
Division of San Fernando City	489,792,000	32,492,000	522,284,000
Division of San Jose City	307,247,000	22,129,000	329,376,000
Division of San Jose del Monte City	850,889,000	56,425,000	907,314,000
Division of Tarlac	2,256,198,000	170,738,000	2,426,936,000
Division of Tarlac City	673,860,000	46,785,000	720,645,000
Division of Zambales	1,408,303,000	105,290,000	1,513,593,000
<b>Region IVA - CALABARZON</b>	<b>23,446,593,000</b>	<b>1,738,242,000</b>	<b>25,184,835,000</b>
Division of Antipolo City	1,077,785,000	76,143,000	1,153,928,000
Division of Bacoor City	597,970,000	40,632,000	638,602,000
Division of Batangas	3,596,003,000	273,588,000	3,869,591,000
Division of Batangas City	595,180,000	42,024,000	637,204,000
Division of Biñan City	374,252,000	29,447,000	403,699,000
Division of Cabuyao City	345,861,000	25,747,000	371,608,000
Division of Calamba City	664,705,000	47,987,000	712,692,000
Division of Cavite	2,983,082,000	192,000,000	3,175,082,000
Division of Cavite City	211,472,000	11,224,000	222,696,000
Division of Dasmarinas City	830,187,000	54,388,000	884,575,000
Division of General Trias City		30,881,000	30,881,000
Division of Imus City	461,078,000	34,031,000	495,109,000
Division of Laguna	2,298,624,000	163,926,000	2,462,550,000
Division of Lipa City	579,981,000	42,487,000	622,468,000
Division of Lucena City	444,389,000	34,329,000	478,718,000
Division of Quezon	4,043,213,000	318,356,000	4,361,569,000
Division of Rizal	2,873,804,000	217,125,000	3,090,929,000
Division of San Pablo City	533,554,000	36,877,000	570,431,000
Division of Sta. Rosa City	418,264,000	29,169,000	447,433,000
Division of Tanauan City	326,545,000	24,123,000	350,668,000
Division of Tayabas City	190,644,000	13,758,000	204,402,000
<b>Region IVB - MIMAROPA</b>	<b>8,394,085,000</b>	<b>660,540,000</b>	<b>9,054,625,000</b>
Division of Calapan City	303,895,000	21,355,000	325,250,000
Division of Marinduque	732,210,000	57,774,000	789,984,000
Division of Occidental Mindoro	1,351,523,000	107,056,000	1,458,579,000
Division of Oriental Mindoro	2,034,103,000	154,140,000	2,188,243,000
Division of Palawan	2,471,070,000	210,570,000	2,681,640,000
Division of Puerto Princesa City	528,623,000	38,551,000	567,174,000
Division of Romblon	972,661,000	71,094,000	1,043,755,000
<b>Region V - Bicol</b>	<b>16,306,430,000</b>	<b>1,218,978,000</b>	<b>17,525,408,000</b>
Division of Albay	2,255,731,000	175,510,000	2,431,241,000
Division of Camarines Norte	1,481,491,000	112,811,000	1,594,302,000
Division of Camarines Sur	4,401,327,000	341,918,000	4,743,245,000
Division of Catanduanes	1,022,358,000	70,122,000	1,092,480,000
Division of Iriga City	277,453,000	18,493,000	295,946,000
Division of Legazpi City	412,213,000	26,751,000	438,964,000
Division of Ligao City	319,189,000	22,679,000	341,868,000
Division of Masbate	2,787,403,000	203,684,000	2,991,087,000
Division of Masbate City	288,266,000	19,010,000	307,276,000

Division of Naga City	386,788,000	25,282,000	412,070,000
Division of Sorsogon	1,923,656,000	150,343,000	2,073,999,000
Division of Sorsogon City	432,696,000	30,725,000	463,421,000
Division of Tabaco City	317,859,000	21,650,000	339,509,000
<b>Region VI - Western Visayas</b>	<b>17,947,018,000</b>	<b>1,345,973,000</b>	<b>19,292,991,000</b>
Division of Aklan	1,393,263,000	109,767,000	1,503,030,000
Division of Antique	1,685,712,000	142,128,000	1,827,840,000
Division of Bacolod City	858,668,000	56,254,000	914,922,000
Division of Bago City	363,341,000	24,483,000	387,824,000
Division of Cadiz City	365,966,000	25,795,000	391,761,000
Division of Capiz	1,717,097,000	129,191,000	1,846,288,000
Division of Escalante City	222,973,000	15,548,000	238,521,000
Division of Guimaras	447,572,000	33,748,000	481,320,000
Division of Himamaylan City		20,561,000	20,561,000
Division of Iloilo	4,493,384,000	351,375,000	4,844,759,000
Division of Iloilo City	695,305,000	46,399,000	741,704,000
Division of Kabankalan City	457,616,000	34,077,000	491,693,000
Division of La Carlota City	184,680,000	11,845,000	196,525,000
Division of Negros Occidental	3,520,258,000	223,980,000	3,744,238,000
Division of Passi City	209,981,000	15,058,000	225,039,000
Division of Roxas City	340,199,000	22,446,000	362,645,000
Division of Sagay City	369,186,000	26,130,000	395,316,000
Division of San Carlos City	358,261,000	24,868,000	383,129,000
Division of Silay City	263,556,000	17,921,000	281,477,000
Division of Sibalay City		14,399,000	14,399,000
<b>Region VII - Central Visayas</b>	<b>17,234,489,000</b>	<b>1,227,440,000</b>	<b>18,461,929,000</b>
Division of Bais City	211,728,000	14,987,000	226,715,000
Division of Bayawan City	367,999,000	28,635,000	396,634,000
Division of Bogo City	191,565,000	12,395,000	203,960,000
Division of Bohol	3,584,164,000	278,056,000	3,862,220,000
Division of Carcar City	264,685,000	18,685,000	283,370,000
Division of Cebu City	1,422,462,000	86,814,000	1,509,276,000
Division of Cebu Province	5,254,961,000	372,042,000	5,627,003,000
Division of Danao City	323,572,000	20,837,000	344,409,000
Division of Dumaguete City	222,636,000	13,510,000	236,146,000
Division of Guihulngan City	276,711,000	28,717,000	305,428,000
Division of Lapu-lapu City	726,851,000	46,216,000	773,067,000
Division of Mandaue City	524,452,000	33,478,000	557,930,000
Division of Naga City	200,679,000	16,132,000	216,811,000
Division of Negros Oriental	2,175,510,000	148,290,000	2,323,800,000
Division of Siquijor	260,118,000	20,670,000	280,788,000
Division of Tagbilaran City	178,420,000	10,710,000	189,130,000
Division of Talisay City	369,527,000	25,165,000	394,692,000
Division of Tanjay City	224,363,000	22,900,000	247,263,000
Division of Toledo City	454,086,000	29,201,000	483,287,000
<b>Region VIII - Eastern Visayas</b>	<b>14,140,713,000</b>	<b>1,097,807,000</b>	<b>15,238,520,000</b>
Division of Baybay City	300,219,000	22,246,000	322,465,000
Division of Biliran	557,137,000	42,109,000	599,246,000
Division of Borongan City	214,132,000	15,774,000	229,906,000
Division of Calbayog City	629,300,000	46,312,000	675,612,000
Division of Catbalogan City	294,857,000	19,583,000	314,440,000
Division of Eastern Samar	1,406,276,000	114,833,000	1,521,109,000
Division of Leyte	4,374,132,000	341,260,000	4,715,392,000
Division of Maasin City	249,128,000	17,790,000	266,918,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Northern Samar	2,172,448,000	160,257,000	2,332,705,000
Division of Ormoc City	487,170,000	36,732,000	523,902,000
Division of Samar	1,902,738,000	166,498,000	2,069,236,000
Division of Southern Leyte	1,069,509,000	83,720,000	1,153,229,000
Division of Tacloban City	483,667,000	30,693,000	514,360,000
<b>Region IX - Zamboanga Peninsula</b>	<b>10,123,757,000</b>	<b>759,868,000</b>	<b>10,883,625,000</b>
Division of Dapitan City	243,642,000	17,303,000	260,945,000
Division of Dipolog City	304,359,000	19,450,000	323,809,000
Division of Isabela City	350,742,000	22,641,000	373,383,000
Division of Pagadian City	418,216,000	28,607,000	446,823,000
Division of Zamboanga City	1,776,858,000	125,756,000	1,902,614,000
Division of Zamboanga del Norte	2,671,456,000	201,048,000	2,872,504,000
Division of Zamboanga del Sur	2,519,879,000	203,017,000	2,722,896,000
Division of Zamboanga Sibugay	1,838,605,000	142,046,000	1,980,651,000
<b>Region X - Northern Mindanao</b>	<b>11,206,655,000</b>	<b>855,979,000</b>	<b>12,062,634,000</b>
Division of Bukidnon	2,769,163,000	223,158,000	2,992,321,000
Division of Cagayan de Oro City	1,109,992,000	75,029,000	1,185,021,000
Division of Camiguin	265,889,000	19,447,000	285,336,000
Division of El Salvador City	104,268,000	8,289,000	112,557,000
Division of Gingoog City	371,410,000	27,692,000	399,102,000
Division of Iligan City	722,480,000	50,385,000	772,865,000
Division of Lanao del Norte	1,494,828,000	119,699,000	1,614,527,000
Division of Malaybalay City	416,008,000	30,457,000	446,465,000
Division of Misamis Occidental	996,003,000	82,890,000	1,078,893,000
Division of Misamis Oriental	1,773,543,000	135,718,000	1,909,261,000
Division of Oroquieta City	224,663,000	14,483,000	239,146,000
Division of Ozamiz City	301,909,000	21,855,000	323,764,000
Division of Tangub City	198,275,000	16,058,000	214,333,000
Division of Valencia City	458,224,000	30,819,000	489,043,000
<b>Region XI - Davao</b>	<b>10,571,157,000</b>	<b>798,137,000</b>	<b>11,369,294,000</b>
Division of Compostela Valley	1,655,056,000	134,691,000	1,789,747,000
Division of Davao City	2,749,547,000	199,653,000	2,949,200,000
Division of Davao del Norte	1,118,910,000	86,035,000	1,204,945,000
Division of Davao del Sur	1,937,429,000	86,914,000	2,024,343,000
Division of Davao Occidental	66,198,000	68,302,000	134,500,000
Division of Davao Oriental	681,844,000	95,450,000	777,294,000
Division of Digos City	347,598,000	23,931,000	371,529,000
Division of Island Garden City of Samal	260,809,000	20,143,000	280,952,000
Division of Mati City	936,882,000	24,814,000	961,696,000
Division of Panabo City	362,733,000	27,243,000	389,976,000
Division of Tagum City	454,151,000	30,961,000	485,112,000
<b>Region XII - SOCCSKSARGEN</b>	<b>10,646,804,000</b>	<b>783,204,000</b>	<b>11,430,008,000</b>
Division of Cotabato	3,175,747,000	247,394,000	3,423,141,000
Division of Cotabato City	450,371,000	27,520,000	477,891,000
Division of General Santos City	1,078,922,000	73,672,000	1,152,594,000
Division of Kidapawan City	342,492,000	24,820,000	367,312,000
Division of Koronadal City	354,885,000	24,443,000	379,328,000
Division of Sarangani	1,492,662,000	109,417,000	1,602,079,000
Division of South Cotabato	1,803,590,000	133,104,000	1,936,694,000
Division of Sultan Kudarat	1,711,828,000	128,504,000	1,840,332,000
Division of Tacurong City	236,307,000	14,330,000	250,637,000

Region XIII - CARAGA	7,666,037,000	572,770,000	8,238,807,000
Division of Agusan del Norte	828,674,000	61,292,000	889,966,000
Division of Agusan del Sur	1,803,202,000	139,894,000	1,943,096,000
Division of Bayugan City	338,582,000	21,639,000	360,221,000
Division of Bislig City	283,073,000	19,355,000	302,428,000
Division of Butuan City	812,260,000	54,856,000	867,116,000
Division of Cabadbaran City	178,340,000	12,477,000	190,817,000
Division of Dinagat Island	364,867,000	30,088,000	394,955,000
Division of Siargao	424,151,000	32,541,000	456,692,000
Division of Surigao City	364,512,000	25,945,000	390,457,000
Division of Surigao del Norte	649,000,000	49,862,000	698,862,000
Division of Surigao del Sur	1,453,375,000	114,023,000	1,567,398,000
Division of Tandag City	166,001,000	10,798,000	176,799,000
Operation of Schools - Junior High School (Grade 7 to Grade 10)	112,008,509,000	10,899,435,000	122,907,944,000
National Capital Region (NCR)	11,912,200,000	1,313,779,000	13,225,979,000
Central Office		350,000,000	350,000,000
Division of Caloocan	1,463,134,000	115,302,000	1,578,436,000
Division Office - Proper	391,264,000	36,349,000	427,613,000
Baesa High School	39,661,000	2,948,000	42,609,000
Bagong Barrio National High School	51,143,000	3,879,000	55,022,000
Bagong Silang High School	104,653,000	7,467,000	112,120,000
Bagumbong High School (Main)	75,074,000	4,682,000	79,756,000
Caloocan High School	137,615,000	10,958,000	148,573,000
Camarin High School (Main)	134,393,000	10,425,000	144,818,000
Caybiga High School	52,194,000	3,688,000	55,882,000
Deparo High School (Main)	44,469,000	3,277,000	47,746,000
Kalayaan National High School	102,066,000	6,855,000	108,921,000
M.B. Asistio, Sr. High School	65,955,000	5,560,000	71,515,000
M.B. Asistio, Sr. High School Unit 1	26,791,000	2,863,000	29,654,000
Manuel L. Quezon High School	62,271,000	4,390,000	66,661,000
Pangarap High School	33,136,000	2,060,000	35,196,000
Tala High School	117,293,000	7,913,000	125,206,000
Talipapa High School	25,156,000	1,988,000	27,144,000
Division of Las Piñas	543,240,000	45,910,000	589,158,000
Division Office - Proper	91,961,000	15,911,000	107,872,000
CAA National High School	114,885,000	7,358,000	122,243,000
Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	58,173,000	4,335,000	62,508,000
Las Piñas East High School (Main)	122,657,000	7,802,000	130,459,000
Las Piñas National High School (Main)	108,892,000	7,227,000	116,119,000
Las Piñas North National High School	46,680,000	3,277,000	49,957,000
Division of Makati	498,508,000	42,802,000	541,310,000
Division Office - Proper	412,000	1,625,000	2,037,000
Bangka High School	35,851,000	2,920,000	38,771,000
Benigno "Ninoy" Aquino High School	92,639,000	9,219,000	101,858,000
Fort Bonifacio High School	127,550,000	9,397,000	136,947,000
General Pio del Pilar National High School	39,371,000	3,519,000	42,890,000
Makati High School	61,443,000	4,839,000	66,282,000

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Makati West High School (Makati Science High School)	27,086,000	1,912,000	28,998,000
Pitogo High School	53,284,000	4,590,000	57,874,000
San Antonio National High School	32,833,000	2,655,000	35,488,000
San Isidro National High School	28,039,000	2,126,000	30,165,000
<b>Division of Malabon City</b>	<b>378,206,000</b>	<b>29,113,000</b>	<b>407,319,000</b>
Division Office - Proper	93,130,000	10,349,000	103,479,000
Malabon National High School	82,982,000	5,568,000	88,550,000
Panghulo National High School	37,349,000	2,505,000	39,854,000
Potrero National High School	34,251,000	2,294,000	36,545,000
Tañong National High School	19,898,000	1,414,000	21,312,000
Tinajeros National High School	68,063,000	4,182,000	72,245,000
Tugatog National High School	42,533,000	2,801,000	45,334,000
<b>Division of Mandaluyong</b>	<b>393,959,000</b>	<b>44,894,000</b>	<b>438,853,000</b>
Division Office - Proper	114,455,000	17,860,000	132,315,000
Andres Bonifacio Integrated School	34,595,000	3,674,000	38,269,000
Bonifacio Javier National High School	30,341,000	3,453,000	33,794,000
Eulogio Rodriguez Integrated School	32,682,000	4,073,000	36,755,000
Highway Hills Integrated School	33,546,000	4,200,000	37,746,000
Isaac Lopez Integrated School	21,088,000	3,150,000	24,238,000
Jose Fabella Memorial High School	75,029,000	3,772,000	78,801,000
Mandaluyong High School	52,223,000	4,712,000	56,935,000
<b>Division of Manila</b>	<b>1,691,440,000</b>	<b>129,435,000</b>	<b>1,820,875,000</b>
Division Office - Proper	41,157,000	3,231,000	44,388,000
Antonio Maceda Integrated School	39,777,000	2,520,000	42,297,000
Antonio Villegas Vocational High School	44,611,000	3,311,000	47,922,000
Carlos P. Garcia High School	34,152,000	2,603,000	36,755,000
Cayetano Arellano High School	66,466,000	5,192,000	71,658,000
Claro M. Recto High School	32,559,000	2,316,000	34,875,000
Doña Teodora Alonzo High School	37,410,000	2,334,000	39,744,000
Dr. Juan Molasco High School	52,491,000	4,549,000	57,040,000
Elpidio Quirino High School	47,266,000	3,032,000	50,298,000
Esteban Abada High School	38,355,000	3,062,000	41,417,000
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	46,619,000	3,246,000	49,865,000
F. G. Calderon Integrated School	50,873,000	3,676,000	54,549,000
Florentino Torres High School (Torres High School)	93,094,000	7,007,000	100,101,000
Gen. Emilio Aguinaldo Integrated School	18,506,000	1,434,000	19,940,000
Gregorio Perfecto High School	48,220,000	3,140,000	51,360,000
I. Villamor High School	43,986,000	3,590,000	47,576,000
Jose Abad Santos High School	80,701,000	6,089,000	86,790,000
Jose P. Laurel High School	52,461,000	3,777,000	56,238,000
Lakan Dula High School	81,708,000	5,907,000	87,615,000
M. Araullo High School (Araullo High School)	83,205,000	6,669,000	89,874,000
Manila High School	34,966,000	3,158,000	38,124,000
Manila Science High School	36,933,000	2,640,000	39,573,000
Manuel A. Roxas High School	62,554,000	5,411,000	67,965,000
Manuel L. Quezon High School	44,752,000	3,347,000	48,099,000
Mariano Marcos Memorial High School	57,731,000	4,438,000	62,169,000
Pres. Sergio Osmeña, Sr. High School	34,425,000	2,554,000	36,979,000
Rajah Soliman Science and Technology High School	59,201,000	4,870,000	64,071,000
Ramon C. Avancena High School	22,978,000	2,151,000	25,129,000
Ramon Magsaysay High School	104,427,000	7,670,000	112,097,000

T. Paez Integrated School	51,952,000	3,805,000	55,757,000
Tondo High School	63,735,000	5,754,000	69,489,000
Valeriano Fugoso Memorial High School	17,346,000	1,667,000	19,013,000
Victoriano Mapa High School	66,823,000	5,285,000	72,108,000
<b>Division of Marikina</b>	<b>510,597,000</b>	<b>39,814,000</b>	<b>550,411,000</b>
Division Office - Proper	288,467,000	22,337,000	310,804,000
Malanday National High School	31,593,000	2,731,000	34,324,000
Marikina High School	68,047,000	5,103,000	73,150,000
Parang High School	55,686,000	4,526,000	60,212,000
Sta. Elena High School	66,804,000	5,117,000	71,921,000
<b>Division of Nuntinlupa</b>	<b>397,981,000</b>	<b>37,068,000</b>	<b>435,049,000</b>
Division Office - Proper	68,786,000	11,076,000	79,862,000
Nuntinlupa Business High School (Pedro E. Diaz High School-Buli Annex)	80,447,000	4,947,000	85,394,000
Nuntinlupa National High School	146,770,000	9,223,000	155,993,000
Pedro E. Diaz High School	101,978,000	11,822,000	113,800,000
<b>Division of Navotas City</b>	<b>249,773,000</b>	<b>18,096,000</b>	<b>267,869,000</b>
Division Office - Proper	2,762,000	643,000	3,405,000
Kaunlaran High School	65,589,000	4,641,000	70,230,000
Navotas National High School	63,885,000	4,481,000	68,366,000
San Rafael Technological and Vocational High School	22,615,000	1,508,000	24,123,000
San Roque National High School	45,237,000	3,242,000	48,479,000
Tangos National High School	29,240,000	1,914,000	31,154,000
Tanza National High School	20,445,000	1,667,000	22,112,000
<b>Division of Parañaque</b>	<b>518,686,000</b>	<b>47,348,000</b>	<b>566,034,000</b>
Division Office - Proper	166,582,000	22,980,000	189,562,000
Baclaran National High School	22,921,000	1,772,000	24,693,000
Dr. Arcadio Santos National High School (Main)	52,147,000	4,303,000	56,450,000
Parañaque National High School (Main)	277,036,000	18,293,000	295,329,000
<b>Division of Pasay City</b>	<b>412,726,000</b>	<b>31,394,000</b>	<b>444,120,000</b>
Division Office - Proper	13,354,000	3,519,000	16,873,000
Kalayaan National High School	45,467,000	3,495,000	48,962,000
Pasay City East High School	69,621,000	4,899,000	74,520,000
Pasay City National Science High School	16,496,000	1,224,000	17,720,000
Pasay City North High School	58,125,000	2,704,000	60,829,000
Pasay City South High School	65,697,000	4,472,000	70,169,000
Pasay City West High School	79,413,000	5,557,000	84,970,000
Philippine National School for the Blind (Philippine School for the Blind)	19,532,000	2,171,000	21,703,000
Philippine School for the Deaf	45,021,000	3,353,000	48,374,000
<b>Division of Pasig City</b>	<b>761,309,000</b>	<b>67,173,000</b>	<b>828,482,000</b>
Division Office - Proper	122,785,000	11,703,000	134,488,000
Eusebio High School (Rizal High School - Rosario)	55,003,000	4,823,000	59,826,000
Kapitolyo High School (Rizal High School-Kapitolyo)	25,570,000	2,277,000	27,847,000
Manggahan High School (Rizal High School - Manggahan Annex)	74,684,000	5,622,000	80,306,000

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Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	62,563,000	5,156,000	67,719,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)	50,829,000	7,451,000	58,280,000
Rizal High School (Main)	143,268,000	11,678,000	154,946,000
Sagad High School (Rizal High School - Sagad)	39,406,000	3,433,000	42,839,000
San Joaquin / Kalawaan High School	71,987,000	5,672,000	77,659,000
Santolan High School (Rizal High School-Santolan)	42,029,000	3,666,000	45,695,000
Sta. Lucia High School	73,185,000	5,692,000	78,877,000
<b>Division of Quezon City</b>	<b>2,599,307,000</b>	<b>189,813,000</b>	<b>2,789,120,000</b>
Division Office - Proper		1,806,000	1,806,000
Bagong Silangan High School	76,533,000	5,860,000	82,393,000
Balara High School	36,624,000	2,767,000	39,391,000
Balingasa High School	19,249,000	1,814,000	21,063,000
Camp Crane High School	15,251,000	1,013,000	16,264,000
Camp Gen. Emilio Aguinaldo High School	34,327,000	2,867,000	37,194,000
Carlos L. Albert High School	63,168,000	4,756,000	67,924,000
Carlos P. Garcia High School	15,799,000	1,360,000	17,159,000
Commonwealth High School	139,250,000	9,119,000	148,369,000
Corazon C. Aquino National High School	199,996,000	13,724,000	213,720,000
Culiat High School	51,072,000	3,461,000	54,533,000
Don Alejandro Roces, Sr. Science and Technology High School	29,179,000	2,579,000	31,758,000
Don Quintin Paredes High School	9,337,000	940,000	10,277,000
Doña Josefa Jara Martinez Vocational High School	27,913,000	2,102,000	30,015,000
Doña Rosario High School	52,811,000	4,311,000	57,122,000
Ernesto Rondon High School (Project 6 High School)	61,283,000	4,308,000	65,591,000
Eulogio Rodriguez, Jr. High School	46,245,000	3,474,000	49,719,000
Flora A. Ylagan High School	28,680,000	1,950,000	30,630,000
Holy Spirit National High School	59,423,000	4,175,000	63,598,000
Ismael Mathay, Sr. High School (GSIS Village High School)	55,573,000	4,381,000	59,954,000
Jose P. Laurel, Sr. High School	29,468,000	2,215,000	31,683,000
Juan Sumulong High School	33,140,000	2,264,000	35,404,000
Judge Feliciano Belmonte, Sr. High School	71,980,000	5,316,000	77,296,000
Judge Juan Luna High School	44,916,000	2,997,000	47,913,000
Justice Cecilia Muñoz-Palma High School	112,153,000	8,584,000	120,737,000
Krus na Ligas High School	37,260,000	2,353,000	39,613,000
Lagro High School (Main)	99,865,000	6,738,000	106,603,000
Maligaya High School	54,069,000	3,733,000	57,802,000
Manuel Roxas High School	30,464,000	2,448,000	32,912,000
Masambong High School	20,116,000	1,743,000	21,859,000
New Era High School	59,155,000	4,260,000	63,415,000
NON School for the Crippled Children	25,528,000	1,927,000	27,455,000
North Fairview High School	94,003,000	6,719,000	100,722,000
Novaliches High School (Main)	96,452,000	6,424,000	102,876,000
Ponciano Bernardo High School	20,083,000	1,311,000	21,394,000
Pugad Lawin High School	20,373,000	1,726,000	22,099,000
Quezon City High School	65,200,000	4,317,000	69,517,000
Quezon City Science High School	35,232,000	3,936,000	39,168,000
Quirino High School	59,888,000	4,239,000	64,127,000
Ramon Magsaysay (Cubao) High School	104,544,000	6,404,000	110,948,000
San Bartolome High School	115,857,000	7,769,000	123,626,000
San Francisco High School (Don Mariano Marcos High School)	95,906,000	7,653,000	103,559,000
San Jose High School	17,295,000	1,368,000	18,663,000



Sauyo High School (Pasong Tamo High School)	62,723,000	4,742,000	67,465,000
Sergio Osmeña, Sr. High School (Main)	46,866,000	2,892,000	49,758,000
Sta. Lucia High School	65,038,000	4,562,000	69,600,000
Tandang Sora National High School	60,020,000	4,406,000	64,426,000
<b>Division of San Juan City</b>	<b>52,850,000</b>	<b>4,628,000</b>	<b>57,478,000</b>
Division Office - Proper		614,000	614,000
San Juan National High School	52,850,000	4,014,000	56,864,000
<b>Division of Taguig and Pateros</b>	<b>707,679,000</b>	<b>60,298,000</b>	<b>767,977,000</b>
Division Office - Proper	135,628,000	18,926,000	154,554,000
Bagumbayan National High School	56,153,000	4,940,000	61,093,000
Gen. Ricardo G. Papa, Sr. Memorial High School, Main	64,664,000	3,379,000	68,043,000
Pateros National High School	60,381,000	3,526,000	63,907,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	13,272,000	2,000,000	15,272,000
Signal Village National High School (Signal Village High School)	161,283,000	10,855,000	172,138,000
Taguig National High School	43,637,000	3,748,000	47,385,000
Tipas National High School	29,880,000	2,351,000	32,231,000
Upper Bicutan National High School	69,762,000	5,459,000	75,221,000
Western Bicutan National High School	73,019,000	5,114,000	78,133,000
<b>Division of Valenzuela</b>	<b>732,797,000</b>	<b>60,691,000</b>	<b>793,488,000</b>
Division Office - Proper	183,631,000	21,672,000	205,303,000
Bignay National High School	43,301,000	3,352,000	46,653,000
Caruhatan National High School	27,600,000	1,975,000	29,575,000
Dalandanan National High School	81,584,000	5,628,000	87,212,000
General T. De Leon National High School	79,753,000	6,029,000	85,782,000
Lawang Bato National High School	40,717,000	2,899,000	43,616,000
Malinta National High School	49,240,000	3,549,000	52,789,000
Mapulang Lupa High School	22,548,000	1,533,000	24,081,000
Maysan National High School	48,340,000	3,141,000	51,481,000
Parada National High School	21,690,000	1,580,000	23,270,000
Polo National High School	78,830,000	5,314,000	84,144,000
Valenzuela National High School (Main)	55,563,000	4,019,000	59,582,000
<b>Region I - Ilocos</b>	<b>6,962,505,000</b>	<b>605,813,000</b>	<b>7,568,318,000</b>
<b>Division of Alaminos City</b>	<b>120,511,000</b>	<b>10,582,000</b>	<b>131,093,000</b>
Division Office - Proper	25,306,000	2,831,000	28,137,000
Alaminos National High School	58,417,000	4,561,000	62,978,000
Alos National High School	13,257,000	1,061,000	14,318,000
San Vicente National High School	10,041,000	953,000	10,994,000
Telbang National High School	13,490,000	1,176,000	14,666,000
<b>Division of Batac City</b>	<b>46,094,000</b>	<b>5,263,000</b>	<b>51,357,000</b>
Division Office - Proper	10,574,000	1,460,000	12,034,000
Batac National High School and Baay Bungon National High School	10,405,000	1,703,000	12,108,000
City of Batac National High School Poblacion	25,115,000	2,100,000	27,215,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Candan City	85,035,000	7,142,000	92,177,000
Division Office - Proper	32,868,000	3,161,000	36,029,000
Candan National High School	52,167,000	3,981,000	56,148,000
Division of Dagupan City	208,195,000	18,193,000	226,388,000
Division Office - Proper	55,787,000	6,253,000	62,040,000
Bonuan Boquig National High School	34,705,000	2,643,000	37,348,000
Dagupan City National High School	92,228,000	7,113,000	99,341,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School	25,475,000	2,184,000	27,659,000
Division of Ilocos Norte	506,991,000	51,716,000	558,707,000
Division Office - Proper	117,973,000	18,375,000	136,348,000
Bacarra National Comprehensive High School	41,912,000	3,208,000	45,120,000
Bangui National High School	15,495,000	1,359,000	16,854,000
Burgos Agro-Industrial School	17,241,000	1,214,000	18,455,000
Cadaratan National High School	7,862,000	885,000	8,747,000
Caestebanan National High School	6,486,000	614,000	7,100,000
Caribquib National High School	6,274,000	552,000	6,826,000
Catagtaguen National High School	7,501,000	770,000	8,271,000
Davila National High School	7,358,000	833,000	8,191,000
Dingras National High School & Lt. Edgar Foz Memorial National High School	25,992,000	1,404,000	27,396,000
Dumalneg National High School	5,423,000	771,000	6,194,000
Ilocos Norte Agricultural College	32,810,000	2,198,000	35,008,000
Luzong National High School	9,962,000	1,807,000	10,969,000
Marcos National High School	13,877,000	1,491,000	15,368,000
Nagrebcan National High School	6,025,000	659,000	6,684,000
Nueva Era National High School	9,872,000	952,000	10,824,000
Pagsanahan National High School	5,471,000	674,000	6,145,000
Pagudpud National High School	14,300,000	1,146,000	15,446,000
Paay National High School	14,930,000	1,579,000	16,509,000
Pasaleng National High School	7,769,000	809,000	8,578,000
Piddig National High School	12,952,000	1,316,000	14,268,000
Pinili National High School	14,273,000	1,587,000	15,860,000
San Nicolas National High School	31,042,000	2,620,000	33,662,000
Sarrat National High School	25,024,000	1,811,000	26,835,000
Solsona National High School	21,424,000	1,805,000	23,229,000
Sta. Rosa National High School	12,000,000	1,199,000	13,199,000
Wilbur C. Go National High School	15,743,000	878,000	16,621,000
Division of Ilocos Sur	585,955,000	56,321,000	642,276,000
Division Office - Proper	270,998,000	31,063,000	302,061,000
Burgos National High School	14,406,000	1,100,000	15,506,000
Cabugao National High School	16,571,000	1,433,000	18,004,000
Cervantes National High School	14,732,000	1,330,000	16,062,000
Lussoc National High School	19,781,000	1,477,000	21,258,000
Magsingal National High School	13,686,000	1,354,000	15,040,000
Naglao-an National High School	13,660,000	1,025,000	14,685,000
Narvacan National Central High School	50,244,000	3,804,000	54,048,000
San Juan National High School	27,713,000	2,015,000	29,728,000
Sinait National High School	46,675,000	3,453,000	50,128,000
Sta. Maria National High School	26,834,000	2,338,000	29,172,000
Suyo National High School	13,008,000	1,105,000	14,113,000
Tagudin National High School	40,314,000	3,376,000	43,690,000
Teodoro Hernandez National High School	17,333,000	1,448,000	18,781,000

Division of La Union	882,768,000	80,893,000	963,661,000
Division Office - Proper	367,228,000	44,258,000	411,486,000
Aringay National High School	34,334,000	2,339,000	36,673,000
Bacnotan National High School	47,124,000	2,948,000	50,064,000
Castor Z. Concepcion Memorial National High School	25,282,000	2,036,000	27,318,000
Dawortis National High School	19,157,000	1,477,000	20,634,000
Don E. De Guzman Memorial National High School	49,542,000	3,329,000	52,871,000
Don Eufewio F. Eriguell Memorial National High School	41,116,000	2,779,000	43,895,000
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School	39,604,000	3,024,000	42,628,000
Luna National High School	39,812,000	2,106,000	41,918,000
Maguilian National High School	44,117,000	2,918,000	47,035,000
President Elpidio Quirino National High School	30,458,000	1,960,000	32,418,000
Regional Science High School, La Union	10,758,000	2,284,000	13,042,000
Rosario Integrated School	38,876,000	2,699,000	41,575,000
San Gabriel Vocational High School	14,060,000	1,228,000	15,288,000
San Juan National High School	20,794,000	1,428,000	22,222,000
Sto. Rosario National High School	16,207,000	1,177,000	17,384,000
Sto. Tomas National High School	21,680,000	1,547,000	23,227,000
Tubao National High School	22,619,000	1,364,000	23,983,000
Division of Laoag City	163,724,000	14,684,000	178,408,000
Division Office - Proper	6,292,000	2,398,000	8,690,000
Gabu National High School	11,764,000	1,226,000	12,990,000
Ilocos Norte College of Arts and Trades	60,299,000	5,067,000	65,366,000
Ilocos Norte National High School	71,365,000	4,964,000	76,329,000
Ilocos Norte Regional School of Fisheries	14,004,000	1,029,000	15,033,000
Division of Pangasinan I	1,963,036,000	161,513,000	2,124,549,000
Division Office - Proper	785,809,000	77,088,000	862,897,000
Agno National High School	30,151,000	1,856,000	32,007,000
Anda National High School	16,780,000	1,026,000	17,806,000
Balingasay National High School	12,327,000	1,082,000	13,409,000
Bangan Oda National High School	9,426,000	761,000	10,187,000
Bani National High School (San Jose)	15,482,000	1,157,000	16,639,000
Basista National High School	40,772,000	2,735,000	43,507,000
Bayambang National High School (Bayambang)	102,606,000	7,285,000	109,891,000
Binabalian National High School	15,710,000	1,200,000	16,910,000
Binalale School of Fisheries (Pangasinan College of Fisheries)	30,774,000	2,237,000	33,011,000
Bolinao School of Fisheries	19,210,000	1,251,000	20,461,000
Bued National High School	21,780,000	1,452,000	23,232,000
Burgos National High School	22,518,000	1,593,000	24,111,000
Calasiao Comprehensive National High School	76,322,000	5,683,000	82,005,000
Dacap Norte National High School	18,975,000	1,462,000	20,437,000
Daniel Maramba National High School	61,068,000	4,536,000	65,604,000
Dulag National High School	19,837,000	1,311,000	21,148,000
Dumpay National High School	17,651,000	1,153,000	18,804,000
Eguia National High School	15,470,000	1,067,000	16,537,000
Enrico T. Prado National High School	20,569,000	1,436,000	22,005,000
Estanza National High School	15,334,000	1,093,000	16,427,000
Irene Rayos Ombac National High School	26,961,000	1,816,000	28,777,000
Labrador National High School	31,355,000	2,472,000	33,827,000
Lasip National High School	17,817,000	1,324,000	19,141,000
Macarang National High School	19,894,000	1,582,000	21,476,000
Malasiqui National High School	59,778,000	4,230,000	64,008,000

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Mangatarem National High School	61,538,000	4,510,000	66,048,000
Mapandan National High School	37,350,000	3,046,000	40,396,000
Olea National High School	14,496,000	1,215,000	15,711,000
Pangasinan National High School	102,153,000	6,451,000	108,604,000
Pangasinan School of Arts and Trades	41,581,000	3,112,000	44,693,000
Parayao National High School	18,704,000	1,350,000	20,054,000
Payas National High School	12,065,000	1,034,000	13,099,000
Pilar National High School	14,405,000	1,090,000	15,495,000
Polong National High School	36,990,000	2,540,000	39,530,000
Salomague National High School	14,979,000	1,147,000	16,126,000
Sual National High School	38,386,000	2,702,000	41,088,000
Tococ National High School	14,158,000	1,096,000	15,254,000
Urbiztondo National High School	20,370,000	1,404,000	21,774,000
Zaragoza National High School	11,485,000	928,000	12,413,000
<b>Division of Pangasinan II</b>	<b>1,631,098,000</b>	<b>134,529,000</b>	<b>1,765,627,000</b>
Division Office - Proper	540,274,000	56,018,000	596,292,000
Anamperez Agro-Industrial High School	8,866,000	768,000	9,634,000
Angela Valdez Ramos National High School	23,506,000	1,564,000	25,070,000
Antonio P. Villar National High School	17,886,000	1,324,000	19,210,000
Arboleda National High School	11,475,000	1,057,000	12,532,000
Artacho National High School	12,781,000	996,000	13,777,000
Balungao National High School	19,359,000	1,647,000	21,006,000
Bautista National High School	33,406,000	2,687,000	36,093,000
Benigno V. Aldana National High School	58,152,000	4,098,000	62,250,000
Bobonan National High School	9,916,000	816,000	10,732,000
Cipriano Primicias Memorial National High School	26,677,000	2,076,000	28,753,000
David National High School	11,355,000	866,000	12,221,000
Don Ramon E. Costales Memorial National High School	57,372,000	3,736,000	61,108,000
Eastern Pangasinan Agricultural College	33,030,000	2,267,000	35,297,000
Guiling-Coliling National High School	13,245,000	1,113,000	14,358,000
Juan G. Macaraeg National High School	62,399,000	4,656,000	67,055,000
Laoac National High School	22,093,000	1,548,000	23,641,000
Lobong National High School	17,961,000	1,379,000	19,340,000
Luciano Millan National High School	30,463,000	2,593,000	33,056,000
Mabilao National High School	14,585,000	1,405,000	15,990,000
Manaoag National High School	70,485,000	5,108,000	75,593,000
Mangaldan National High School	111,017,000	7,486,000	118,503,000
Mataas na Paaralang Juan C. Laya	43,359,000	2,882,000	46,241,000
Natividad National High School	12,773,000	1,179,000	13,952,000
Pindangan National High School, Alcala	13,978,000	870,000	14,848,000
Rosales National High School	73,910,000	5,037,000	78,947,000
San Fabian National High School	61,453,000	3,857,000	65,310,000
San Jacinto National High School	44,411,000	3,075,000	47,486,000
San Nicolas East National High School	16,184,000	1,095,000	17,279,000
San Quintin National High School	27,804,000	2,124,000	29,928,000
Tayug National High School	65,770,000	4,272,000	70,042,000
Toboy National High School	12,279,000	1,185,000	13,464,000
Umingan Central National High School	52,874,000	3,745,000	56,619,000
<b>Division of San Carlos City</b>	<b>275,442,000</b>	<b>22,899,000</b>	<b>298,341,000</b>
Division Office - Proper	119,341,000	11,607,000	130,948,000
Abanon National High School	23,323,000	1,546,000	24,869,000
Pangalangan National High School	17,026,000	1,232,000	18,258,000
Speaker Eugenio Perez National Agricultural High School	73,383,000	5,194,000	78,577,000

Tandoc National High School	21,214,000	1,533,000	22,747,000
Turac National High School	21,155,000	1,787,000	22,942,000
<b>Division of San Fernando City</b>	<b>125,961,000</b>	<b>11,680,000</b>	<b>137,641,000</b>
Division Office - Proper	36,128,000	5,933,000	42,061,000
La Union National High School	89,833,000	5,747,000	95,580,000
<b>Division of Urdaneta City</b>	<b>247,768,000</b>	<b>20,543,000</b>	<b>268,311,000</b>
Division Office - Proper	122,745,000	11,540,000	134,285,000
Badipa National High School	16,020,000	1,310,000	17,330,000
Lananpin National High School	14,398,000	1,228,000	15,626,000
Palina East National High School	16,039,000	1,130,000	17,169,000
Urdaneta National High School	78,566,000	5,335,000	83,901,000
<b>Division of Vigan City</b>	<b>119,927,000</b>	<b>9,855,000</b>	<b>129,782,000</b>
Division Office - Proper	16,457,000	1,686,000	18,143,000
Ilocos Sur National High School	103,470,000	8,169,000	111,639,000
<b>Cordillera Administrative Region (CAR)</b>	<b>2,295,866,000</b>	<b>220,499,000</b>	<b>2,516,365,000</b>
<b>Division of Abra</b>	<b>285,740,000</b>	<b>27,772,000</b>	<b>313,512,000</b>
Division Office - Proper	185,376,000	20,296,000	205,672,000
Abra High School	40,493,000	3,241,000	43,734,000
Cristina B. Gonzales Memorial High School	22,941,000	1,516,000	24,457,000
Mataragan National Agricultural High School	6,879,000	466,000	7,345,000
Northern Abra National High School	16,769,000	1,256,000	18,025,000
Pilar Rural High School	13,282,000	997,000	14,279,000
<b>Division of Apayao</b>	<b>179,021,000</b>	<b>21,830,000</b>	<b>200,851,000</b>
Division Office - Proper	136,219,000	18,655,000	154,874,000
Apayao National Industrial and Agricultural High School	15,289,000	876,000	16,165,000
Conner Central National High School	12,949,000	1,113,000	14,062,000
Flora National High School	14,564,000	1,186,000	15,750,000
<b>Division of Baguio City</b>	<b>393,234,000</b>	<b>33,292,000</b>	<b>426,526,000</b>
Division Office - Proper	87,732,000	13,312,000	101,044,000
Baguio City National High School	148,015,000	9,572,000	157,587,000
Guisad Valley National High School	19,927,000	1,659,000	21,586,000
Irisan National High School	25,688,000	1,795,000	27,483,000
Magsaysay National High School	24,911,000	1,533,000	26,444,000
Mil-an National High School	17,213,000	1,483,000	18,696,000
Pines City National High School	57,905,000	2,965,000	60,870,000
Roxas National High School	11,843,000	973,000	12,816,000
<b>Division of Benguet</b>	<b>484,056,000</b>	<b>46,313,000</b>	<b>530,369,000</b>
Division Office - Proper	197,219,000	26,237,000	223,456,000
Alejo M. Pacalso Memorial National High School	16,372,000	1,213,000	17,585,000
Atok National High School	16,556,000	841,000	17,397,000
Benguet National High School	54,042,000	3,696,000	57,738,000
Bokod National High School	11,771,000	878,000	12,649,000
Buguias National High School	8,869,000	615,000	9,484,000
Governor Bado Dangwa Agro-Industrial School	26,538,000	2,089,000	28,627,000

Kamora National High School	12,788,000	1,040,000	13,828,000
Kibungan National High School	10,662,000	693,000	11,355,000
La Trinidad National High School	13,090,000	971,000	14,061,000
Lepanto National High School	21,505,000	1,254,000	22,759,000
Loo National High School	17,651,000	1,527,000	19,178,000
Mankayan National High School	19,713,000	1,253,000	20,966,000
Tuba National High School, Mangalisan	16,345,000	1,239,000	17,584,000
Tublay School of Home Industries	40,935,000	2,767,000	43,702,000
<b>Division of Ifugao</b>	<b>241,399,000</b>	<b>24,281,000</b>	<b>265,680,000</b>
Division Office - Proper	163,625,000	18,536,000	182,161,000
Banaue National High School	11,043,000	689,000	11,732,000
Hingyon National High School	7,854,000	536,000	8,390,000
Lawig National High School	15,999,000	1,163,000	17,162,000
Mayoyao National High School	7,583,000	677,000	8,180,000
Namillangan National High School	10,407,000	782,000	11,189,000
Sta. Maria National High School	24,968,000	1,898,000	26,866,000
<b>Division of Kalinga</b>	<b>184,650,000</b>	<b>18,913,000</b>	<b>203,563,000</b>
Division Office - Proper	121,843,000	13,948,000	135,791,000
Balbalan Agricultural and Industrial School	13,638,000	1,827,000	15,465,000
Pinukpuk Vocational School	20,908,000	1,321,000	22,229,000
Rizal National School of Arts and Trades	16,565,000	1,170,000	17,735,000
Tanudan Vocational School	11,696,000	647,000	12,343,000
<b>Division of Mt. Province</b>	<b>350,431,000</b>	<b>32,527,000</b>	<b>382,958,000</b>
Division Office - Proper	225,679,000	23,822,000	249,501,000
Antadao National High School	5,323,000	467,000	5,790,000
Bacarra National Trade-Agricultural School	7,677,000	750,000	8,427,000
Eastern Bontoc National Agricultural Vocational High School	11,326,000	565,000	11,891,000
Guinzadan National High School	11,751,000	891,000	12,642,000
Mt. Province General Comprehensive High School	32,399,000	2,010,000	34,409,000
Natonin National High School	7,582,000	519,000	8,101,000
Panabungen School of Arts, Trades and Home Industries	5,388,000	487,000	5,875,000
Paracelis National High School	10,505,000	930,000	11,435,000
Paracelis Technical and Vocational High School	17,096,000	1,044,000	18,140,000
Tadian School of Arts and Trades	15,705,000	1,042,000	16,747,000
<b>Division of Tabuk City</b>	<b>177,335,000</b>	<b>15,571,000</b>	<b>192,906,000</b>
Division Office - Proper	69,830,000	8,404,000	78,234,000
Kalinga National High School	40,932,000	1,911,000	42,843,000
Tabuk National High School	56,374,000	4,478,000	60,852,000
Tuga National High School	10,199,000	778,000	10,977,000
<b>Region II - Cagayan Valley</b>	<b>4,553,801,000</b>	<b>413,356,000</b>	<b>4,967,157,000</b>
<b>Division of Batanes</b>	<b>79,573,000</b>	<b>5,369,000</b>	<b>84,942,000</b>
Division Office - Proper	26,269,000	2,358,000	28,627,000
Batanes National Science High School (Batanes National High School)	24,473,000	1,416,000	25,889,000
Itbayat National Agricultural High School	15,112,000	844,000	15,956,000
Sabtang National School of Fisheries	13,719,000	751,000	14,470,000

Division of Cagayan	1,339,434,000	116,945,000	1,456,379,000
Division Office - Proper	844,473,000	82,050,000	926,523,000
Abulug National Rural and Vocational High School	16,073,000	1,173,000	17,246,000
Abulug School of Fisheries	13,198,000	897,000	14,095,000
Alcala Rural School	13,420,000	830,000	14,250,000
Allacapan Vocational High School	30,943,000	2,153,000	33,096,000
Amulung National High School	21,448,000	1,591,000	23,039,000
Aparri School of Arts and Trades	22,644,000	2,171,000	24,815,000
Baggao National Agricultural School	25,627,000	1,865,000	27,492,000
Bukig National Agricultural and Technical School	22,644,000	1,464,000	24,108,000
Camalaniugan High School	37,387,000	2,677,000	40,064,000
Claveria Rural and Vocational School	15,666,000	989,000	16,655,000
Claveria School of Arts and Trades	29,269,000	2,006,000	31,275,000
Enrile Vocational High School	32,581,000	1,990,000	34,571,000
Gattaran National Trade School	25,148,000	1,910,000	27,058,000
Itawes National Agriculture and Technological School	24,684,000	1,296,000	25,980,000
Pamplona National School of Fisheries	13,986,000	993,000	14,979,000
Peñablanca National High School	27,016,000	2,018,000	29,034,000
Sanchez Mira School of Arts and Trades	24,647,000	1,954,000	26,601,000
Solana Fresh Water and Fisheries School	23,066,000	1,312,000	24,378,000
Sta. Ana Fishery National High School	22,430,000	2,152,000	24,582,000
Tuao Vocational and Technical School	20,802,000	1,365,000	22,167,000
Western Cagayan School of Arts and Trades	32,282,000	2,089,000	34,371,000
Division of Cauayan City	163,453,000	15,041,000	178,494,000
Division Office - Proper	74,399,000	8,543,000	82,942,000
Cauayan City National High School	78,314,000	5,548,000	83,862,000
Villaluna National High School (Isabela National High School - Villaluna Annex)	10,740,000	950,000	11,690,000
Division of Ilagan City	213,900,000	19,033,000	232,933,000
Division Office - Proper	71,799,000	8,937,000	80,736,000
Ilagan West National High School	13,582,000	958,000	14,540,000
Isabela National High School	77,749,000	4,930,000	82,679,000
Isabela School of Arts and Trades	38,487,000	3,167,000	41,654,000
San Antonio Agricultural High School	12,283,000	1,041,000	13,324,000
Division of Isabela	1,539,926,000	149,392,000	1,689,318,000
Division Office - Proper	576,626,000	72,919,000	649,545,000
Addalam Region High School	6,523,000	489,000	7,012,000
Alfreda Albano National High School	20,095,000	1,617,000	21,712,000
Alicia National High School, Paddad	30,835,000	2,466,000	33,301,000
Angadanan High School	12,874,000	1,124,000	13,998,000
Benito Soliven National High School	19,908,000	1,572,000	21,480,000
Cabatuan National High School - Main	25,379,000	2,118,000	27,497,000
Cagasat High School	16,970,000	1,072,000	18,042,000
Calanigan National High School	11,892,000	1,051,000	12,943,000
Caliguian National High School	13,655,000	1,114,000	14,769,000
Callang National High School - Main	21,375,000	1,559,000	22,934,000
Delfin Albano High School (Main)	46,579,000	3,109,000	49,688,000
Dibuluan National High School	12,937,000	842,000	13,779,000
Don Mariano Marcos National High School	19,102,000	1,431,000	20,533,000
Doña Aurora National High School - Main	49,397,000	3,639,000	53,036,000
Gamu Rural School	30,875,000	1,772,000	32,647,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Isabela School of Fisheries	17,236,000	1,249,000	18,485,000
Jones Rural School	33,533,000	2,248,000	35,781,000
Lalauanan High School	14,552,000	1,349,000	15,901,000
Luna National High School	19,246,000	1,541,000	20,787,000
Mabini National High School	11,812,000	967,000	12,779,000
Muñoz National High School - Main	18,162,000	1,412,000	19,574,000
Maguilian National High School	20,620,000	1,899,000	22,519,000
Palanan National High School	12,417,000	1,155,000	13,572,000
Quezon National High School - Main	17,646,000	1,567,000	19,213,000
Quirino National High School - Main	17,013,000	1,367,000	18,380,000
Ramon National High School	19,089,000	1,515,000	20,604,000
Rahiag High School	25,208,000	1,938,000	27,146,000
Regional Science High School (Tumauini National High School - WSEC Regional Science High School)	11,939,000	2,435,000	14,374,000
Reina Mercedes Vocational and Industrial School	36,339,000	2,389,000	38,728,000
Rizal Region National High School, Alicia, Isabela	12,317,000	1,048,000	13,365,000
Roxas National High School	42,753,000	3,277,000	46,030,000
Salinungan National High School	21,601,000	2,002,000	23,603,000
San Agustin National High School	8,838,000	809,000	9,647,000
San Antonio National High School, Delfin Albano	13,859,000	1,440,000	15,299,000
San Isidro National High School	22,553,000	1,591,000	24,144,000
San Jose National High School	12,987,000	1,114,000	14,101,000
San Mariano National High School - Main	34,338,000	2,675,000	37,013,000
San Mateo Vocational and Industrial School	27,973,000	2,396,000	30,369,000
San Pablo National High School	17,406,000	1,231,000	18,637,000
Sandiat National High School	14,003,000	1,054,000	15,057,000
Santa Maria National High School - Main	22,583,000	2,018,000	24,601,000
St. Paul Vocational and Industrial High School	20,752,000	1,525,000	22,277,000
Sto. Tomas National High School	29,196,000	1,953,000	31,149,000
Tumauini National High School	29,482,000	2,744,000	32,226,000
Ugad High School	19,451,000	1,590,000	21,041,000
<b>Division of Nueva Vizcaya</b>	<b>567,087,000</b>	<b>48,812,000</b>	<b>615,899,000</b>
Division Office - Proper	185,467,000	20,263,000	205,730,000
Alfonso Castañeda National High School	12,469,000	1,318,000	13,787,000
Aritao National High School	31,965,000	2,596,000	34,561,000
Bagabag National High School	25,453,000	1,973,000	27,426,000
Bambang National High School	46,534,000	3,523,000	50,057,000
Bintawan National High School	23,576,000	1,828,000	25,404,000
Bonfal National High School	11,916,000	1,041,000	12,957,000
Diadi National High School	22,036,000	1,835,000	23,871,000
Dupax del Sur National High School	12,844,000	981,000	13,825,000
Kasibu National Agricultural School	17,698,000	1,305,000	19,003,000
Lamo National High School	20,710,000	1,341,000	22,051,000
Mansiakan National High School	9,908,000	687,000	10,595,000
Nueva Vizcaya General Comprehensive High School	58,749,000	4,010,000	62,759,000
Quezon National High School	21,623,000	1,347,000	22,970,000
Salinas National High School	7,543,000	577,000	8,120,000
Solano High School	46,657,000	3,358,000	50,015,000
Uddiawan National High School	11,939,000	829,000	12,768,000
<b>Division of Quirino</b>	<b>305,489,000</b>	<b>30,279,000</b>	<b>335,768,000</b>
Division Office - Proper	141,806,000	16,619,000	158,425,000
Cabarroguis National School of Arts and Trades	19,323,000	2,316,000	21,639,000
Diffun National High School	35,056,000	2,904,000	37,960,000
Maddela Comprehensive High School	30,353,000	2,592,000	32,945,000



Pinaripad National High School	16,102,000	1,334,000	17,436,000
Quirino General High School, Main Campus	28,684,000	1,948,000	30,632,000
Saguday National High School	23,059,000	1,613,000	24,672,000
Victoria High School (Aglipay National High School - Victoria Annex)	11,106,000	953,000	12,059,000
<b>Division of Santiago City</b>	<b>140,788,000</b>	<b>14,018,000</b>	<b>154,806,000</b>
Division Office - Proper	19,052,000	4,816,000	23,868,000
Cabulay High School	13,482,000	979,000	14,461,000
Divisoria High School	21,952,000	1,637,000	23,589,000
Rizal National High School	24,989,000	1,645,000	26,634,000
Santiago City National High School	61,313,000	4,941,000	66,254,000
<b>Division of Tuguegarao City</b>	<b>204,151,000</b>	<b>14,467,000</b>	<b>218,618,000</b>
Division Office - Proper	32,811,000	3,201,000	36,012,000
Cagayan National High School	136,023,000	8,448,000	144,471,000
Gosi National High School	13,841,000	1,215,000	15,056,000
Linao National High School	21,476,000	1,603,000	23,079,000
<b>Region III - Central Luzon</b>	<b>12,364,584,000</b>	<b>1,085,615,000</b>	<b>13,450,199,000</b>
<b>Division of Angeles City</b>	<b>419,617,000</b>	<b>36,286,000</b>	<b>455,903,000</b>
Division Office - Proper	95,418,000	10,949,000	106,367,000
Angeles City National High School	82,939,000	5,907,000	88,846,000
Angeles City National Trade School	72,047,000	5,770,000	77,817,000
Angeles City Science High School	12,897,000	1,313,000	14,210,000
Balibago High School	45,284,000	3,816,000	49,100,000
EPZA High School (resettlement school)	23,524,000	2,043,000	25,567,000
Francisco G. Nepomoceno Memorial High School	87,508,000	6,488,000	93,996,000
<b>Division of Aurora</b>	<b>336,355,000</b>	<b>34,440,000</b>	<b>370,795,000</b>
Division Office - Proper	171,155,000	19,929,000	191,084,000
Aurora National High School	16,275,000	1,110,000	17,385,000
Baler National High School	24,861,000	2,105,000	26,966,000
Casiguran National High School	15,334,000	1,511,000	16,845,000
Dilasag National High School	11,941,000	1,093,000	13,034,000
Dingalan National High School	15,357,000	1,564,000	16,921,000
Ditumabo National High School	12,241,000	1,181,000	13,422,000
J.C. Angara Memorial National High School (Dinalungan National High School)	12,460,000	1,470,000	13,930,000
Lual National High School	19,222,000	1,507,000	20,729,000
Ma. Aurora National High School	19,120,000	1,468,000	20,588,000
Mucdol National High School	18,389,000	1,502,000	19,891,000
<b>Division of Balanga City</b>	<b>138,705,000</b>	<b>10,129,000</b>	<b>148,834,000</b>
Division Office - Proper		280,000	280,000
Bataan National High School	100,804,000	7,169,000	107,973,000
City of Balanga National High School	37,901,000	2,680,000	40,581,000
<b>Division of Bataan</b>	<b>787,456,000</b>	<b>64,387,000</b>	<b>851,843,000</b>
Division Office - Proper	150,349,000	17,574,000	167,923,000
B. Canacho National High School	35,001,000	2,464,000	37,465,000
Balsik National High School	24,944,000	1,871,000	26,815,000

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Bataan School of Fisheries	35,423,000	3,271,000	38,694,000
E.C. Bernabe National High School - Bagac National High School, Poblacion	22,887,000	1,626,000	24,513,000
Hermosa National High School	30,593,000	2,608,000	33,201,000
Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)	26,858,000	1,991,000	28,849,000
Justice Emilio Angeles Gancayco Memorial High School (Orion High School)	28,213,000	1,956,000	30,169,000
Lamao National High School	28,390,000	2,046,000	30,436,000
Limay National High School	56,689,000	3,668,000	60,357,000
Luakan National High School	37,599,000	2,587,000	40,186,000
Magsaysay Integrated School	20,512,000	1,656,000	22,168,000
Mariveles National High School, Cabcaban	42,274,000	3,768,000	46,042,000
Mariveles National High School, Poblacion	77,864,000	5,269,000	83,133,000
Morong National High School	29,280,000	2,197,000	31,387,000
Orani National High School (resettlement school)	45,657,000	3,140,000	48,797,000
Pablo Roman National High School	41,611,000	3,168,000	44,779,000
Pagalanggang High School	29,734,000	2,013,000	31,747,000
Sawal National High School	23,578,000	1,604,000	25,182,000
<b>Division of Bulacan</b>	<b>2,229,833,000</b>	<b>188,573,000</b>	<b>2,418,406,000</b>
Division Office - Proper	132,282,000	19,018,000	151,300,000
Alexis G. Santos National High School	29,867,000	2,562,000	32,429,000
Angat National High School	8,222,000	1,623,000	9,245,000
Bajet-Castillo High School	39,817,000	3,048,000	42,865,000
Balagtas Agricultural High School	52,469,000	3,959,000	56,428,000
Bambang National High School - (Iluminada Mendoza- Roxas)	11,401,000	1,262,000	12,663,000
Binagbag High School - Diosdado Macapagal High School	19,946,000	1,917,000	21,863,000
Binagbag National High School	10,495,000	1,124,000	11,619,000
Binagbag National High School Annex (DRT)	12,799,000	1,330,000	14,129,000
Bintog National High School (Jose J. Mariano Memorial High School)	15,988,000	1,493,000	17,481,000
Bunsuran National High School	43,400,000	3,622,000	47,022,000
Bunsuran National High School Annex (Masagana High School)	12,567,000	1,401,000	13,968,000
Calawitan National High School	10,374,000	1,016,000	11,390,000
Calawitan National High School Annex (Akle High School)	10,070,000	1,149,000	11,219,000
Calumpit National High School	44,928,000	3,457,000	48,385,000
Cambaog National High School	13,240,000	1,297,000	14,537,000
Catmon National High School	25,785,000	2,209,000	27,994,000
Dampol 1st National High School	17,689,000	1,755,000	19,444,000
Dampol 2nd National High School	24,497,000	1,993,000	26,490,000
Dampol 2nd National High School Annex (Sta. Lucia)	24,259,000	1,932,000	26,191,000
Dampol 2nd National High School Annex (Sta. Peregrina)	23,088,000	2,007,000	25,095,000
Doña Candelaria Duque Meneses High School	19,545,000	1,629,000	21,174,000
Dr. Felipe de Jesus High School	34,706,000	2,668,000	37,374,000
F. F. Halili National Agricultural School	52,418,000	3,420,000	55,838,000
F. G. Bernardino Memorial Trade School	115,065,000	8,820,000	123,885,000
FVR National High School - Tigbe	25,333,000	1,907,000	27,240,000
Felizardo C. Lipana Memorial High School (Sta. Rita High School)	34,339,000	2,826,000	37,165,000
Frances High School	21,559,000	1,803,000	23,362,000
Guiguinto National Vocational High School	81,409,000	5,553,000	86,962,000

Iba National High School	26,833,000	2,049,000	28,882,000
Jaime J. Vistan High School	11,033,000	973,000	12,006,000
John J. Russel Memorial High School (Sibul National High School)	26,507,000	2,522,000	29,029,000
Lolomboy National High School	40,455,000	2,634,000	43,089,000
Maguinao Cruz Na Daan National High School (Carlos F. Gonzales High School)	55,374,000	4,223,000	59,597,000
Mariano Ponce National High School	66,004,000	4,891,000	70,895,000
Maronquillo National High School	11,460,000	1,136,000	12,596,000
Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy High School)	46,627,000	3,501,000	50,128,000
Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	48,476,000	3,555,000	52,031,000
Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	33,405,000	2,249,000	35,654,000
Minuyan National High School	31,075,000	2,734,000	33,809,000
Horzagaray National High School	42,717,000	3,411,000	46,128,000
Horzagaray National High School - FVR High School (North Hill Village)	22,683,000	1,801,000	24,484,000
Obando National High School	35,999,000	2,661,000	38,660,000
Obando School of Fisheries	9,724,000	1,643,000	11,367,000
Parada National High School	51,249,000	4,369,000	55,618,000
Partida High School	13,972,000	1,424,000	15,396,000
Prenza National High School	79,079,000	6,369,000	85,448,000
Pulong Buhangin National High School	63,650,000	5,386,000	69,036,000
Salapungan National High School	11,150,000	1,041,000	12,191,000
San Francisco Xavier High School	18,563,000	1,482,000	20,045,000
San Ildefonso National High School	48,409,000	3,892,000	52,301,000
San Marcos National High School Annex (Caniogan High School)	11,433,000	1,000,000	12,433,000
San Miguel National High School	112,022,000	8,753,000	120,775,000
San Rafael National Trade School	25,335,000	2,072,000	27,407,000
San Roque National High School (Kapitangan National High School Annex - San Roque)	27,581,000	2,000,000	29,581,000
Sta. Maria National High School (Sta. Maria Agro-Industrial High School)	34,842,000	3,137,000	37,979,000
Sto. Niño High School	15,585,000	1,374,000	16,959,000
Sullivan National High School	18,558,000	1,641,000	20,199,000
Yaal High School	47,653,000	3,611,000	51,264,000
Talipitip National High School	20,758,000	1,637,000	22,395,000
Tiaong National High School	11,534,000	1,095,000	12,629,000
Tibagan National High School	20,138,000	1,619,000	21,757,000
Vedasto R. Santiago High School	37,885,000	3,080,000	40,965,000
Virgen De La Flores High School	23,534,000	1,921,000	25,455,000
Virginia Ramirez Cruz National High School	60,974,000	4,487,000	65,461,000
<b>Division of Cabanatuan City</b>	<b>207,567,000</b>	<b>21,937,000</b>	<b>229,504,000</b>
Division Office - Proper	16,513,000	6,647,000	23,160,000
Camp Tinio National High School	29,655,000	2,669,000	32,324,000
Cesar E. Vergara Memorial High School	13,592,000	1,130,000	14,722,000
Eastern Cabu National High School	18,405,000	1,610,000	20,015,000
Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)	19,934,000	1,606,000	21,540,000
Marciano del Rosario National High School	34,999,000	2,707,000	37,706,000
Mayapyap National High School	29,921,000	2,246,000	32,167,000
San Josef National High School	44,548,000	3,322,000	47,870,000

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Division of Gapan City	180,921,000	14,338,000	195,259,000
Division Office - Proper	15,915,000	2,800,000	18,715,000
Juan R. Limag Memorial National High School	87,435,000	6,198,000	93,633,000
Pambuan National High School	12,946,000	944,000	13,890,000
San Nicolas High School	18,204,000	1,197,000	19,401,000
San Roque National High School	26,031,000	1,707,000	27,738,000
Sta. Cruz National High School	20,390,000	1,492,000	21,882,000
Division of Mabalacat City	282,859,000	23,333,000	306,192,000
Division Office - Proper	80,057,000	7,704,000	87,761,000
Camachiles National High School (Sapang Biabas High School - resettlement school)	39,566,000	3,020,000	42,586,000
Dolores National High School, Magalang (Madapdap Resettlement High School)	30,832,000	2,819,000	33,651,000
Dona Asuncion Lee Integrated School	37,034,000	2,677,000	39,711,000
Mabalacat Community High School	24,278,000	1,925,000	26,203,000
Mabalacat National High School	34,619,000	2,579,000	37,198,000
Mauaque High School (resettlement school)	36,473,000	2,609,000	39,082,000
Division of Malolos City	288,001,000	21,499,000	309,500,000
Division Office - Proper	110,864,000	10,098,000	120,962,000
Bulihan National High School	17,181,000	1,219,000	18,400,000
Malolos Marine Fishery School and Laboratory	29,222,000	1,997,000	31,219,000
Marcelo H. Del Pilar National High School	130,734,000	8,185,000	138,919,000
Division of Meycauayan City	103,980,000	13,610,000	117,590,000
Division Office - Proper	38,543,000	5,722,000	44,265,000
Meycauayan National High School	65,437,000	7,888,000	73,325,000
Division of Muñoz Science City	125,584,000	10,332,000	135,916,000
Division Office - Proper	23,548,000	2,898,000	26,446,000
Muñoz National High School	80,978,000	5,711,000	86,689,000
Muñoz National High School Annex	21,058,000	1,723,000	22,781,000
Division of Nueva Ecija	1,819,094,000	156,941,000	1,976,035,000
Division Office - Proper	368,896,000	43,475,000	412,371,000
Agbanawag National High School	10,322,000	911,000	11,233,000
Aliaga National High School	41,252,000	3,457,000	44,709,000
Bartolome Sangalang National High School	44,753,000	4,076,000	48,829,000
Bongabon National High School	79,299,000	5,856,000	85,155,000
Cabiao National High School	81,379,000	5,770,000	87,149,000
Cabucbucan National High School	11,364,000	1,006,000	12,370,000
Calaba National High School	15,749,000	1,311,000	17,060,000
Canaan East National High School	12,534,000	979,000	13,513,000
Carmen National High School	13,633,000	1,274,000	14,907,000
Carranglan National High School	19,059,000	1,356,000	20,415,000
Cuyapo National High School	33,622,000	2,291,000	35,913,000
Digdig High School	11,367,000	1,095,000	12,462,000
Dña Juana Chioco National High School	35,582,000	3,161,000	38,743,000
Dr. Ramon de Santos National High School	32,584,000	2,244,000	34,828,000
Eduardo Jason Memorial High School	25,867,000	2,364,000	28,231,000
Exequiel R. Lina National High School	21,046,000	1,890,000	22,936,000
Gabaldon Vocational Agricultural High School	23,481,000	2,105,000	25,586,000
Galvan High School	13,753,000	1,327,000	15,080,000

Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	19,695,000	1,745,000	21,440,000
General Luna National High School	10,496,000	968,000	11,464,000
General Tinio National High School	46,185,000	3,029,000	49,214,000
Hilario E. Hermosa Memorial High School	15,248,000	1,532,000	16,780,000
Jorge M. Padilla National High School	11,093,000	1,044,000	12,137,000
Julia Ortiz Luis National High School	36,027,000	2,869,000	38,896,000
Lino Bernardo High School (Dago National High School)	13,447,000	1,029,000	14,476,000
Macabacay National High School	12,306,000	1,124,000	13,430,000
Magpapalayok National High School	10,657,000	938,000	11,595,000
Maligaya National High School	16,165,000	1,142,000	17,307,000
Mallorca National High School	21,162,000	1,665,000	22,827,000
Nueva Ecija National High School	112,164,000	7,387,000	119,551,000
Palayan City National High School	43,645,000	3,676,000	47,321,000
Pantabangan High School	14,940,000	1,846,000	16,786,000
Peñaranda National High School	36,742,000	2,651,000	39,393,000
Putlod - San Jose National High School	21,983,000	1,653,000	23,636,000
Restituto B. Peria High School (Bibiclat National High School)	13,067,000	1,096,000	14,163,000
Ricardo Dizon Canlas Agricultural School	9,859,000	997,000	10,856,000
Rio-Chico National High School	11,145,000	1,180,000	12,325,000
Rizal National High School	36,341,000	2,696,000	39,037,000
San Anton National High School	16,209,000	1,114,000	17,323,000
San Francisco National High School	23,843,000	1,804,000	25,647,000
San Mariano National High School (San Francisco High School Annex)	20,664,000	1,380,000	22,044,000
San Ricardo National High School	32,417,000	2,450,000	34,867,000
Sibul National High School	12,942,000	1,306,000	14,248,000
Sta. Rita National High School	10,221,000	1,038,000	11,259,000
Sta. Rosa High School	32,699,000	2,357,000	35,056,000
Sto. Domingo National Trade School	45,461,000	3,006,000	48,467,000
Sto. Rosario National High School, Sta. Rosa	21,701,000	1,659,000	23,360,000
Talavera National High School	72,833,000	5,125,000	77,958,000
Talugtug National High School (Osmeña-Roxas National High School)	20,075,000	1,538,000	21,613,000
Teodoro A. Dionisio National High School	16,832,000	1,208,000	18,040,000
Triala National High School	12,876,000	1,223,000	14,099,000
V. R. Bumanlag High School (Sto. Tomas National High School)	12,661,000	1,025,000	13,686,000
Vaca Valley National High School	14,759,000	1,345,000	16,104,000
Zaragoza National High School	44,992,000	3,148,000	48,140,000
<b>Division of Olongapo City</b>	<b>312,830,000</b>	<b>25,104,000</b>	<b>337,934,000</b>
Division Office - Proper	46,113,000	5,923,000	52,036,000
Barreto National High School	21,631,000	1,585,000	23,216,000
City of Olongapo National High School	120,839,000	7,299,000	128,138,000
Gordon Heights National High School	50,155,000	3,284,000	53,439,000
Kalalake National High School	27,113,000	1,741,000	28,854,000
New Cabalan National High School	31,563,000	2,717,000	34,280,000
Regional Science High School	15,416,000	2,555,000	17,971,000
<b>Division of Pampanga</b>	<b>1,837,487,000</b>	<b>158,918,000</b>	<b>1,996,405,000</b>
Division Office - Proper	381,215,000	42,759,000	423,974,000
Anao National High School	21,507,000	1,521,000	23,028,000
Andres M. Luciano High School	36,566,000	2,629,000	39,195,000
Apalit High School	17,215,000	1,641,000	18,856,000
Apalit Technical Vocational High School	29,342,000	2,251,000	31,593,000

Arayat National High School	16,668,000	1,296,000	17,964,000
Bahay Pare National High School	27,850,000	2,429,000	30,279,000
Balitungan National High School	16,483,000	1,404,000	17,887,000
Balucuc National High School	14,922,000	1,257,000	16,179,000
Basa Air Base National High School	22,021,000	1,958,000	23,979,000
Becuran National High School	33,597,000	3,013,000	36,610,000
Betis National High School	34,782,000	2,833,000	37,615,000
Caduang Tate National High School	27,211,000	1,946,000	29,157,000
Camba National High School	45,005,000	3,176,000	48,181,000
Cansinala National High School	13,454,000	1,001,000	14,455,000
De La Paz Libutad National High School	17,871,000	1,379,000	19,250,000
Diosdado Macapagal High School	27,162,000	2,275,000	29,437,000
Dolores National High School, Magalang	27,335,000	1,719,000	29,054,000
Floridablanca National Agricultural School	30,044,000	2,182,000	32,226,000
Guillermo D. Mendoza National High School	23,928,000	1,615,000	25,543,000
Gutad National High School	18,510,000	1,686,000	20,196,000
Gutad National High School - Floridablanca Integrated School	30,510,000	2,195,000	32,705,000
Justina Sevilla High School (Mangga-Cacutud National High School)	62,048,000	4,445,000	66,493,000
Lubao Vocational High School	33,555,000	2,718,000	36,273,000
Malino National High School	19,412,000	1,594,000	21,006,000
Mexico National High School	15,833,000	1,430,000	17,263,000
Natividad National High School	16,981,000	1,518,000	18,499,000
Natividad National High School - Pulungmasle National High School Annex (Pulungmasle National High School)	16,521,000	1,509,000	18,030,000
Pagayuruan National High School (Paguiruan High School)	12,618,000	1,235,000	13,853,000
Pandacaque Resettlement School (D.J. Gonzales National High School)	51,905,000	4,167,000	56,072,000
Pasig National High School	33,363,000	2,781,000	36,144,000
Porac Model Community High School (resettlement school)	30,870,000	2,564,000	33,434,000
Porac National High School	15,985,000	1,477,000	17,462,000
Potrero National High School	22,824,000	1,868,000	24,692,000
Pulong Santol National High School	24,892,000	2,633,000	27,525,000
Pulong Santol National High School - Porac High School - Sta. Cruz Annex 2	19,138,000	1,824,000	20,962,000
Remedios National High School	11,889,000	1,146,000	13,035,000
Salapungan National High School	15,161,000	1,158,000	16,319,000
San Isidro National High School, San Luis	16,794,000	1,206,000	18,000,000
San Isidro National High School, Sta. Ana	24,234,000	1,715,000	25,949,000
San Juan National High School, Mexico	36,536,000	3,088,000	39,624,000
San Juan-San Luis National High School Annex (San Carlos)	21,754,000	1,482,000	23,236,000
San Matias National High School	49,477,000	3,623,000	53,100,000
San Pablo 2nd National High School	27,825,000	2,423,000	30,248,000
San Pedro National High School	11,992,000	1,032,000	13,024,000
San Roque Dau National High School	33,858,000	2,417,000	36,275,000
San Vicente National High School	29,679,000	2,511,000	32,190,000
San Vicente Pilot School for Philippine Craftsmen	31,713,000	1,898,000	33,611,000
San Vicente-San Francisco National High School	20,118,000	1,580,000	21,698,000
Sta. Ana National High School	16,495,000	1,463,000	17,958,000
Sta. Cruz Integrated School	20,281,000	1,752,000	22,033,000
Sta. Lucia National High School, Masantol	36,397,000	2,717,000	39,114,000
Sta. Maria National High School, Minalin	18,464,000	1,665,000	20,129,000
Sta. Maria National High School, Macabebe	20,412,000	1,680,000	22,092,000

Sto. Rosario National High School	17,788,000	1,397,000	19,185,000
Sto. Tomas National High School, Sasman	23,732,000	1,907,000	25,639,000
Talang National High School	15,750,000	1,055,000	16,805,000
Tinajero National High School	18,137,000	1,207,000	19,344,000
Tinajero National High School - Sta. Lucia High School Annex	29,858,000	2,868,000	32,726,000
<b>Division of San Fernando City</b>	<b>373,029,000</b>	<b>33,718,000</b>	<b>406,747,000</b>
Division Office - Proper	159,807,000	18,967,000	178,774,000
Pampanga National High School	176,219,000	11,843,000	188,062,000
Sindalan National High School	37,003,000	2,908,000	39,911,000
<b>Division of San Jose City</b>	<b>151,380,000</b>	<b>14,002,000</b>	<b>165,382,000</b>
Division Office - Proper	49,558,000	6,628,000	56,186,000
Constancio Padilla National High School	101,822,000	7,374,000	109,196,000
<b>Division of San Jose del Monte City</b>	<b>555,369,000</b>	<b>50,291,000</b>	<b>605,660,000</b>
Division Office - Proper	160,638,000	18,344,000	178,982,000
Graceville National High School	16,939,000	1,742,000	18,681,000
Minuyan National High School	20,887,000	2,004,000	22,891,000
Muzon High School	49,931,000	3,483,000	53,414,000
Paradise Farm National High School	42,670,000	3,067,000	45,737,000
San Jose del Monte National High School	56,868,000	4,059,000	60,927,000
San Jose del Monte National Trade School	49,778,000	4,715,000	54,493,000
San Martin National Trade School (San Martin High School	24,028,000	2,330,000	26,358,000
Sapang Palay National High School	105,344,000	8,021,000	113,365,000
Towerville High School	28,286,000	2,526,000	30,812,000
<b>Division of Tarlac</b>	<b>1,206,319,000</b>	<b>112,365,000</b>	<b>1,318,684,000</b>
Division Office - Proper	295,918,000	39,271,000	335,189,000
Anao National High School	15,820,000	1,355,000	17,175,000
Balaoang National High School	21,554,000	1,516,000	23,070,000
Benigno S. Aquino National High School	104,852,000	7,832,000	112,684,000
Bilad High School (resettlement school)	18,710,000	1,863,000	20,573,000
Caluluan National High School	25,480,000	2,128,000	27,608,000
Camiling School of Home Industries	14,694,000	1,482,000	16,176,000
Corazon C. Aquino High School	28,527,000	3,148,000	31,675,000
Dapdap High School (resettlement school)	38,002,000	3,210,000	41,212,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	29,080,000	2,331,000	31,411,000
Estipona National High School	19,791,000	1,290,000	21,081,000
Guevarra National High School	20,904,000	1,911,000	22,815,000
La Paz National High School	27,638,000	2,256,000	29,894,000
Mababanaba National High School	15,601,000	1,462,000	17,063,000
Marami National High School	13,098,000	1,351,000	14,449,000
Mambalan National High School	9,407,000	927,000	10,334,000
O'Donnel High School (resettlement school)	45,803,000	3,749,000	49,552,000
O'Donnel National High School	21,601,000	1,712,000	23,313,000
Padapada National High School	25,736,000	1,904,000	27,640,000
Ramos National High School	22,105,000	1,944,000	24,049,000
San Felipe National High School	18,884,000	1,616,000	20,500,000
San Julian-Sta. Maria National High School	11,231,000	911,000	12,142,000
San Pedro National High School	17,938,000	1,288,000	19,226,000
San Roque National High School	43,816,000	3,628,000	47,444,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Sto. Domingo National High School (Capas High School)	66,737,000	6,575,000	73,312,000
Tarlac National High School	157,280,000	9,850,000	167,130,000
Victoria National High School	63,679,000	4,621,000	68,300,000
Villa Aglipay National High School	12,433,000	1,234,000	13,667,000
<b>Division of Tarlac City</b>	<b>241,256,000</b>	<b>20,709,000</b>	<b>261,965,000</b>
Division Office - Proper	96,219,000	9,645,000	105,864,000
Alvindia-Aguso National High School	13,577,000	1,207,000	14,784,000
Amucao National High School	16,118,000	1,459,000	17,577,000
Central Azucarera De Tarlac National High School	29,353,000	2,145,000	31,498,000
Maliwalo National High School	54,456,000	3,808,000	58,264,000
San Manuel National High School	31,533,000	2,445,000	33,978,000
<b>Division of Zambales</b>	<b>766,942,000</b>	<b>74,703,000</b>	<b>841,645,000</b>
Division Office - Proper	137,105,000	25,247,000	162,352,000
Amungan National High School	14,032,000	1,117,000	15,149,000
Bani National High School	16,731,000	1,010,000	17,741,000
Bani National High School Annex	23,766,000	1,789,000	25,555,000
Botolan National High School	31,604,000	1,875,000	33,479,000
Cabangan National High School	20,781,000	1,826,000	22,607,000
Candelaria School of Fisheries	17,278,000	3,927,000	21,205,000
Castillejos National High School	47,957,000	3,446,000	51,403,000
Guisquis National High School	12,411,000	1,049,000	13,460,000
Jesus F. Magsaysay High School (San Agustin National High School)	7,332,000	606,000	7,938,000
Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	8,914,000	928,000	9,842,000
La Paz National High School	15,604,000	1,425,000	17,029,000
Lauis National High School Annex - Pambian High School	12,515,000	1,130,000	13,645,000
Lawis National High School	10,979,000	976,000	11,955,000
Locloc National High School	10,419,000	1,135,000	11,554,000
Maloma National High School	16,150,000	1,290,000	17,440,000
Mena Memorial High School - Sta. Cruz South High School	9,759,000	728,000	10,487,000
Mena Memorial High School - (Bolitoc National High School)	10,237,000	884,000	11,121,000
New Taugtog National High School	10,827,000	1,058,000	11,885,000
Panan National High School	24,198,000	1,135,000	25,333,000
Rofulo M. Landa Memorial High School (Salaza National High School)	19,146,000	1,528,000	20,674,000
San Agustin High School	9,616,000	878,000	10,494,000
San Guillermo National High School	26,144,000	2,249,000	28,393,000
San Miguel National High School	12,066,000	1,179,000	13,245,000
San Miguel National High School - Jesus F. Magsaysay High School	14,707,000	1,633,000	16,340,000
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	10,876,000	956,000	11,832,000
Sta. Cruz National High School	33,917,000	1,593,000	35,510,000
Sta. Cruz National High School - Lipay High School	13,307,000	1,312,000	14,619,000
Subic National High School	91,561,000	5,783,000	97,264,000
Zambales National High School	65,271,000	4,138,000	69,409,000
Zambales National High School - Diosdado F. Magsaysay High School Annex	11,732,000	953,000	12,685,000



Region IVA - CALABARZON	13,601,027,000	1,241,679,000	14,842,706,000
Division of Antipolo City	728,103,000	66,036,000	794,139,000
Division Office - Proper	129,816,000	15,125,000	144,941,000
Antipolo National High School	142,971,000	12,109,000	155,080,000
Bagong Mayon II National High School	73,748,000	5,692,900	79,440,900
Cupang National High School	32,527,000	2,748,000	35,275,000
Mambagan National High School	61,965,000	4,819,000	66,784,000
Marcelino M. Santos National High School	21,821,000	2,210,000	24,031,000
Maximo L. Gatlabayan Memorial National High School	28,433,000	2,933,000	31,366,000
Mayamot National High School	51,372,000	4,980,000	56,352,000
San Isidro National High School	41,757,000	3,668,000	45,425,000
San Jose National High School	86,384,000	7,282,000	93,666,000
San Roque National High School	57,309,000	4,470,000	61,779,000
Division of Bacoor City	280,801,000	29,688,000	310,489,000
Division Office - Proper	9,334,000	15,644,000	24,978,000
Bacoor National High School (Main)	207,651,000	7,394,000	215,045,000
Eastern Bacoor National High School	63,816,000	6,650,000	70,466,000
Division of Batangas	1,927,701,000	167,110,000	2,094,811,000
Division Office - Proper	512,504,000	54,552,000	567,056,000
Alitagtag National High School	17,983,000	1,458,000	19,441,000
Anselmo A. Sandoval Memorial National High School	33,066,000	2,964,000	36,030,000
Balas-Buko National High School	14,554,000	1,278,000	15,832,000
Balayan National High School	76,363,000	5,399,000	81,762,000
Balate National High School	20,469,000	1,468,000	21,937,000
Banilad National High School	14,917,000	1,209,000	16,126,000
Bauan National Agricultural and Vocational High School	15,199,000	1,549,000	16,748,000
Bauan Technical High School	62,462,000	5,039,000	67,501,000
Baybayin National High School	18,357,000	1,880,000	20,237,000
Bayarbar National High School	17,524,000	1,496,000	19,020,000
Bilaran National High School	23,171,000	1,797,000	24,968,000
Buhay na Sapa National High School	17,806,000	1,926,000	19,732,000
Calatagan National High School	28,657,000	2,199,000	30,856,000
Coral na Munti National High School	12,964,000	1,114,000	14,078,000
Dacanlao G. Agoncillo National High School	57,353,000	3,920,000	61,273,000
Dayatan National High School	21,936,000	2,033,000	23,969,000
Don Leon Mercado, Sr. Memorial National High School	14,344,000	1,212,000	15,556,000
Dr. Crisogono B. Ermita, Sr. Memorial National High School	47,177,000	3,411,000	50,588,000
Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)	54,027,000	4,008,000	58,035,000
Fermin La Rosa National High School	18,499,000	1,420,000	19,919,000
Governor F. Levista Memorial National High School	98,602,000	7,134,000	105,736,000
Jose Lopez Manzano Tuy Community High School	18,582,000	1,560,000	20,142,000
Laiya National High School	15,587,000	1,903,000	17,490,000
Lian National High School	26,635,000	2,217,000	28,852,000
Looc National High School	16,088,000	1,332,000	17,420,000
Lucubin National High School	38,947,000	2,814,000	41,761,000
Lumbangan National High School	15,951,000	1,253,000	17,204,000
Maabud National High School	14,867,000	1,176,000	16,043,000
Malvar National High School	32,306,000	2,477,000	34,783,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Masaguisit Banalo National High School	18,301,000	1,483,000	19,784,000
Mataas na Kahoy National High School	17,741,000	1,353,000	19,094,000
Padre Garcia National High School	27,322,000	2,792,000	30,114,000
Palahanan National High School	19,143,000	1,968,000	21,111,000
Pansol National High School	24,344,000	2,010,000	26,354,000
Payapa National High School	32,010,000	2,230,000	34,240,000
Pedro Paterno National High School	19,753,000	1,489,000	21,242,000
Rosario National High School	15,527,000	1,443,000	16,970,000
San Pascual National High School	37,268,000	2,927,000	40,195,000
San Pedro National High School	62,364,000	4,608,000	66,972,000
Sico 1.0 National High School	15,000,000	1,365,000	16,365,000
Sta. Anastacia-San Rafael National High School	37,470,000	3,121,000	40,591,000
Sta. Clara National High School	14,982,000	1,330,000	16,312,000
Sta. Monica National High School	10,184,000	878,000	11,062,000
Sta. Teresita National High School	17,864,000	1,569,000	19,433,000
Taal National High School	42,406,000	3,062,000	45,468,000
Tala National High School	9,443,000	791,000	10,234,000
Taysan National High School	35,922,000	2,962,000	38,884,000
Tingloy National High School	15,297,000	1,254,000	16,551,000
Tipas National High School	22,489,000	1,771,000	24,260,000
Wenceslao Trinidad Memorial National High School	55,974,000	3,506,000	59,480,000
<b>Division of Batangas City</b>	<b>341,600,000</b>	<b>28,988,000</b>	<b>370,588,000</b>
Division Office - Proper	116,219,000	11,952,000	128,171,000
Balete National High School	14,189,000	1,418,000	15,607,000
Banaba National High School	12,544,000	1,145,000	13,689,000
Batangas National High School	143,423,000	9,174,000	152,597,000
Paharang National High School	14,643,000	1,429,000	16,072,000
Pinamucan National High School	13,891,000	1,301,000	15,192,000
Sto. Niño National High School	14,435,000	1,360,000	15,795,000
Tambangao National High School	12,256,000	1,209,000	13,465,000
<b>Division of Biñan City</b>	<b>231,848,000</b>	<b>23,120,000</b>	<b>254,968,000</b>
Division Office - Proper		5,080,000	5,080,000
Biñan National High School - Main	59,820,000	4,965,000	64,785,000
Biñan Secondary School of Applied Academics	55,550,000	3,389,000	58,939,000
Jacobo Z. Gonzales Memorial National High School	84,560,000	6,617,000	91,177,000
Hereo R. Joaquin National High School	16,009,000	1,479,000	17,488,000
St. Francis National High School	15,909,000	1,590,000	17,499,000
<b>Division of Cabuyao City</b>	<b>247,104,000</b>	<b>22,801,000</b>	<b>269,905,000</b>
Division Office - Proper	6,700,000	1,920,000	8,620,000
Bigaa National High School	19,914,000	1,914,000	21,828,000
Cabuyao National High School	67,290,000	5,408,000	72,698,000
Gulod National High School	53,803,000	4,990,000	58,793,000
Pulo National High School	59,066,000	4,922,000	63,988,000
Southville I National High School	40,331,000	3,647,000	43,978,000
<b>Division of Calamba City</b>	<b>392,901,000</b>	<b>35,200,000</b>	<b>428,101,000</b>
Division Office - Proper	58,516,000	7,483,000	65,999,000
Calamba Bayside Integrated School	39,769,000	3,170,000	42,939,000
Calamba Integrated School	37,952,000	2,534,000	40,486,000
Camp Vicente Lim Integrated School	42,873,000	3,780,000	46,653,000
Castor Alviar National High School	18,279,000	1,551,000	19,830,000

Eduardo Barreto, Sr. National High School	31,988,000	2,562,000	34,550,000
Kapayapaan National High School	34,082,000	2,757,000	36,839,000
Lecheria National High School	22,356,000	1,737,000	24,093,000
Looc National High School	26,420,000	2,135,000	28,555,000
Makiling Integrated School	26,953,000	2,458,000	29,411,000
Palo Alto Integrated School	24,782,000	2,201,000	26,983,000
Punta Integrated School	28,931,000	2,832,000	31,763,000
<b>Division of Cavite</b>	<b>1,587,449,000</b>	<b>145,862,000</b>	<b>1,733,311,000</b>
Division Office - Proper	57,821,000	18,043,000	75,864,000
Alfonso National High School	21,567,000	1,843,000	23,410,000
Amadeo National High School	39,197,000	3,063,000	42,260,000
Awaya School of Home Industries	61,047,000	5,769,000	66,816,000
Asis National High School (Constancio E. Aure, Sr. National High School)	16,805,000	1,381,000	18,186,000
Bagbag National High School (Ligtong National High School)	34,373,000	3,289,000	37,662,000
Bendita National High School	10,621,000	1,093,000	11,714,000
Binakayan National High School	23,617,000	1,741,000	25,358,000
Bucal National High School	40,928,000	2,749,000	43,677,000
Bulihan National High School	85,407,000	7,395,000	92,802,000
Carmona National High School	80,281,000	6,475,000	86,756,000
Cavite National Science High School	14,996,000	2,391,000	17,387,000
Emiliano Tria Tirona Memorial National High School	59,596,000	5,252,000	64,848,000
F. P. Tolentino Memorial High School	17,689,000	1,747,000	19,436,000
Francisco Osorio National High School	15,618,000	1,649,000	17,267,000
Gen. E. Aguinaldo National High School (Bailen)	17,764,000	2,415,000	20,179,000
Gen. Mariano Alvarez Technical High School	122,249,000	9,408,000	131,657,000
Gen. Vito Belarmino National High School	26,219,000	2,081,000	28,300,000
Kaong National High School	18,839,000	1,623,000	20,462,000
Kaytitinga National High School	13,624,000	1,167,000	14,791,000
Lucuhin National High School	17,687,000	1,558,000	19,245,000
Luis Aguado National High School	33,779,000	2,783,000	36,562,000
Lumampog National High School	46,367,000	1,376,000	47,743,000
Lumil National High School	16,044,000	1,460,000	17,504,000
Malabag National High School	16,749,000	1,360,000	18,109,000
Maragondon National High School	23,860,000	1,823,000	25,683,000
Munting Ilog National High School	44,076,000	2,522,000	46,598,000
Naic Coastal National High School	34,196,000	3,046,000	37,242,000
Naic National High School	34,311,000	3,349,000	37,660,000
Novelata National High School	22,073,000	2,184,000	24,257,000
Rosario National High School (A. Abadilla National High School)	53,095,000	4,493,000	57,588,000
San Jose Community High School	35,065,000	2,839,000	37,904,000
Tagaytay City National High School	45,297,000	3,419,000	48,716,000
Tagaytay City National Science High School	52,465,000	4,445,000	56,910,000
Tanza National Comprehensive High School	92,286,000	8,781,000	101,067,000
Tanza National Trade School	87,953,000	7,836,000	95,789,000
Ternate National High School	18,560,000	1,516,000	20,076,000
Ternate West National High School	10,430,000	1,130,000	11,560,000
Trace Martinez City National High School	124,898,000	9,368,000	134,266,000
<b>Division of Cavita City</b>	<b>127,279,000</b>	<b>8,949,000</b>	<b>136,228,000</b>
Cavite National High School	109,695,000	7,262,000	116,957,000
Sangley Point National High School	17,584,000	1,687,000	19,271,000

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Division of Dasmariñas City</b>	<b>614,636,000</b>	<b>49,069,000</b>	<b>663,705,000</b>
Division Office - Proper	106,524,000	10,536,000	117,060,000
Congressional Integrated High School	64,554,000	5,086,000	69,640,000
Dasmariñas East Integrated High School	61,821,000	5,441,000	67,262,000
Dasmariñas Integrated High School	132,659,000	9,589,000	142,248,000
Dasmariñas North National High School	66,361,000	4,989,000	71,350,000
Dasmariñas West National High School	52,522,000	3,844,000	56,366,000
New Era National High School	31,295,000	2,326,000	33,621,000
Pag-asa National High School	30,571,000	2,226,000	32,797,000
Paliparan National High School	68,329,000	5,032,000	73,361,000
<b>Division of General Trias City</b>	<b>227,441,000</b>	<b>21,592,000</b>	<b>249,033,000</b>
Division Office - Proper	35,747,000	9,611,000	45,358,000
Governor Ferrer National High School (Main)	147,678,000	7,700,000	155,378,000
Santiago National High School	23,338,000	2,369,000	25,707,000
Tropical Village National High School	20,678,000	1,912,000	22,590,000
<b>Division of Iloilo City</b>	<b>304,256,000</b>	<b>25,590,000</b>	<b>329,846,000</b>
Division Office - Proper	4,524,000	4,899,000	9,423,000
Gen. E. Aguinaldo National High School (Iloilo)	149,219,000	10,623,000	159,842,000
Iloilo National High School	150,513,000	10,068,000	160,581,000
<b>Division of Laguna</b>	<b>1,269,957,000</b>	<b>116,367,000</b>	<b>1,386,324,000</b>
Division Office - Proper	179,676,000	37,719,000	217,395,000
Alaminos National High School	27,737,000	2,107,000	29,844,000
Balian National High School	23,704,000	2,079,000	25,783,000
Calumpang National High School	25,566,000	1,588,000	27,154,000
Cristobal S. Conducto Memorial National High School	20,777,000	1,955,000	22,732,000
Dayap National High School	69,765,000	3,862,000	73,627,000
Don Manuel Rivera Memorial National High School	22,100,000	1,929,000	24,029,000
Famy National High School	28,345,000	2,146,000	30,491,000
Kabulusan National High School	17,692,000	1,508,000	19,200,000
Liliw National High School	22,801,000	2,127,000	24,928,000
Linga National High School, Pila	21,434,000	1,521,000	22,955,000
Los Baños National High School, Batang Malaki	79,580,000	5,482,000	85,062,000
Los Baños National High School, Poblacion	34,715,000	2,119,000	36,834,000
Lumban National High School	21,766,000	1,741,000	23,507,000
Lumot National High School	9,930,000	733,000	10,663,000
Mabitac National High School	9,684,000	1,067,000	10,751,000
Masaya National High School	15,958,000	1,440,000	17,398,000
Nicolas L. Galvez Memorial National High School	24,263,000	2,476,000	26,739,000
Pacita Complex National High School	59,117,000	4,361,000	63,478,000
Pagsanjan National High School	23,558,000	1,994,000	25,552,000
Pedro Guevarra National High School	138,153,000	8,984,000	147,137,000
Plaridel National High School	27,086,000	2,266,000	29,352,000
Poten & Eliseo M. Quesada Memorial National High School	24,593,000	1,880,000	26,473,000
Sampaguita Village National High School	88,131,000	4,762,000	92,893,000
San Francisco National High School	12,794,000	1,098,000	13,892,000
San Juan National High School, Kalayaan	21,880,000	1,340,000	23,220,000
San Pedro Relocation Center National High School - Main Campus	99,557,000	5,692,000	105,249,000
Siniloan National High School	40,546,000	3,505,000	44,051,000

Sta. Catalina National High School	21,120,000	1,900,000	23,020,000
Sta. Maria National High School	32,573,000	2,515,000	35,088,000
Talangan National High School	14,721,000	1,533,000	16,254,000
Unson National High School	10,635,000	938,000	11,573,000
<b>Division of Lipa City</b>	<b>329,184,000</b>	<b>32,246,000</b>	<b>361,430,000</b>
Division Office - Proper	22,411,000	5,156,000	27,567,000
Bolbok National High School	19,810,000	2,382,000	22,192,000
Bugtongnapulo Integrated National High School	9,851,000	916,000	10,767,000
Bulacnin Integrated National High School	20,275,000	1,728,000	22,003,000
Fernando Air Base Integrated National High School	35,106,000	2,810,000	37,916,000
Inosluban-Maraway Integrated National High School	49,923,000	4,170,000	54,093,000
Lipa City National High School	70,292,000	5,237,000	75,529,000
Lodlod Integrated National High School	16,012,000	1,617,000	17,629,000
Lumbang Integrated National High School	14,506,000	1,468,000	15,974,000
Pinagkawitan National High School	26,101,000	1,989,000	28,090,000
Pinagtongulan National High School	16,405,000	1,881,000	18,286,000
San Celestino Integrated National High School	13,670,000	1,520,000	15,190,000
San Isidro Integrated National High School	14,822,000	1,372,000	16,194,000
<b>Division of Lucena City</b>	<b>164,805,000</b>	<b>15,886,000</b>	<b>180,691,000</b>
Division Office - Proper	2,062,000	2,843,000	4,905,000
Cotta National High School	22,015,000	2,001,000	24,016,000
Gulang-Gulang National High School	36,850,000	3,248,000	40,098,000
Lucena City National High School	69,599,000	4,762,000	74,361,000
Lucena Dalahican National High School	34,279,000	3,032,000	37,311,000
<b>Division of Quezon</b>	<b>2,088,564,000</b>	<b>210,027,000</b>	<b>2,298,591,000</b>
Division Office - Proper	615,846,000	86,739,000	702,585,000
Abuyon National High School	17,415,000	1,334,000	18,749,000
Alabat Island National High School	31,646,000	2,373,000	34,019,000
Amontay National High School	11,783,000	1,132,000	12,915,000
Atimonan National Comprehensive High School	38,934,000	2,959,000	41,893,000
Binulasan Integrated School	16,927,000	1,576,000	18,503,000
Bondoc Peninsula Agricultural High School	26,745,000	2,400,000	29,145,000
Buenavista National High School	21,342,000	2,067,000	23,409,000
Bukal Sur National High School	17,748,000	1,382,000	19,130,000
Burdeos National High School	17,713,000	1,941,000	19,654,000
Cabay National High School	9,050,000	807,000	9,857,000
Calauag National High School	27,179,000	2,436,000	29,615,000
Camflora National High School	35,507,000	3,148,000	38,655,000
Canda National High School	20,806,000	1,870,000	22,676,000
Concepcion National High School	10,786,000	1,057,000	11,843,000
Dagatan National High School	19,268,000	1,636,000	20,904,000
Doloras Macasaet National High School	20,004,000	1,979,000	21,983,000
Dr. Maria D. Pastrana High School (Mauban National High School)	42,193,000	3,512,000	45,705,000
Dr. Panfilo Castro National High School	26,559,000	2,167,000	28,726,000
Elias A. Salvador National High School	13,287,000	1,363,000	14,650,000
Godofredo M. Tan Memorial School of Arts and Trades	19,628,000	2,349,000	21,977,000
Guinayangan National High School	24,271,000	2,058,000	26,329,000
Guwaca National High School	63,433,000	4,819,000	68,252,000
Hondagua National High School	12,980,000	1,435,000	14,415,000
Infanta National High School	52,779,000	4,401,000	57,180,000
Lamon Bay School of Fisheries	15,027,000	1,039,000	16,066,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Libo National High School	10,014,000	860,000	10,874,000
Lopez National Comprehensive High School	52,099,000	4,479,000	56,578,000
Lusacan National High School	30,243,000	2,132,000	32,375,000
Lutucan National High School	70,913,000	5,352,000	76,265,000
Magallanes National High School	11,976,000	1,316,000	13,292,000
Malinao Ilaya National High School	9,079,000	781,000	9,860,000
Manuel S. Enverga Memorial School of Arts and Trades	29,924,000	2,071,000	31,995,000
Marcial B. Villanueva National High School	17,997,000	1,925,000	19,922,000
Olongtao National High School	17,122,000	1,854,000	18,976,000
Paaralang Sekundarya ng Heneral Makar	21,533,000	1,806,000	23,339,000
Paaralang Sekundarya ng Lukban	39,475,000	2,664,000	42,139,000
Pagbilao Grande Island National High School	11,894,000	1,261,000	13,155,000
Pagbilao National High School	19,970,000	2,024,000	21,994,000
Pagsangahan National High School	9,633,000	982,000	10,615,000
Paiisa National High School	14,987,000	1,402,000	16,389,000
Patnanungan National High School	13,699,000	1,358,000	15,057,000
Perez National High School	12,771,000	1,200,000	13,971,000
Polillo National High School	22,532,000	2,140,000	24,672,000
Quezon National High School	146,761,000	9,938,000	156,699,000
Recto Memorial National High School	65,294,000	4,847,000	70,141,000
San Antonio National High School	20,539,000	1,524,000	22,063,000
San Isidro National High School, Catanauan	16,169,000	1,532,000	17,701,000
San Isidro National High School, General Luna	19,257,000	1,524,000	20,781,000
Silangang Malicboy National High School	15,498,000	1,217,000	16,715,000
Sta. Catalina National High School	32,763,000	2,722,000	35,485,000
Sto. Domingo National High School	16,343,000	1,526,000	17,869,000
Tagkawayan National High School	19,101,000	2,014,000	21,115,000
Talipan National High School	32,924,000	2,618,000	35,542,000
Tongohin National High School	13,304,000	1,315,000	14,619,000
Ungos National High School	32,890,000	2,187,000	35,077,000
Unisan National High School	13,004,000	1,477,000	14,481,000
<b>Division of Rizal</b>	<b>1,890,535,000</b>	<b>169,047,000</b>	<b>2,059,582,000</b>
Division Office - Proper	230,412,000	33,634,000	264,046,000
Abuyod National High School	12,834,000	1,660,000	14,494,000
Ampid National High School	23,838,000	2,320,000	26,158,000
Angono National High School	63,576,000	4,914,000	68,490,000
Antonio C. Esquerro Memorial National High School	28,123,000	2,344,000	30,467,000
Bagumbong National High School	11,003,000	1,135,000	12,138,000
Baras National High School	16,238,000	1,297,000	17,535,000
Bayugo National High School	10,724,000	1,174,000	11,898,000
Benjamin B. Esquerro Memorial National High School	30,390,000	2,520,000	32,910,000
Bernardo F. San Juan Memorial National High School	28,860,000	2,429,000	31,289,000
Burgos National High School	43,113,000	3,358,000	46,471,000
Carlos "Botong" Francisco Memorial National High School	32,419,000	3,020,000	35,439,000
Casimiro A. Ynares, Sr. Memorial National High School	47,115,000	3,804,000	50,919,000
Catalino D. Salazar National High School	15,428,000	1,509,000	16,937,000
Don Jose Ynares Memorial National High School	38,348,000	3,364,000	41,712,000
Francisco Felix Memorial National High School	118,390,000	6,469,000	124,859,000
Gov. Isidro S. Rodriguez, Sr. Memorial National High School	19,613,000	1,670,000	21,283,000

Guronasyon Foundation Incorporated			
National High School	39,177,000	2,876,000	42,053,000
Janosa National High School	20,112,000	1,728,000	21,840,000
Jose F. Diaz Memorial National High School	16,978,000	1,450,000	18,428,000
Kasiglahan Village High School	81,882,000	7,012,000	88,894,000
Lagundi - CCI National High School	13,112,000	1,061,000	14,173,000
Licerio Geronimo National High School	60,559,000	4,790,000	65,349,000
Mahabang Parang National High School	40,452,000	3,010,000	43,462,000
Malaya National High School	19,186,000	1,717,000	20,903,000
Manggahan National High School	11,696,000	1,121,000	12,817,000
Manuel I. Santos Memorial National High School	73,486,000	5,674,000	79,160,000
Marciana P. Catolos National High School	17,338,000	1,393,000	18,731,000
Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	30,479,000	2,899,000	33,378,000
Montalban Heights (NTA) National High School	22,252,000	1,868,000	24,120,000
Morong National High School	51,325,000	4,737,000	56,062,000
Muzon National High School	31,125,000	2,262,000	33,387,000
Pantay National High School (Teresa National High School - Pantay Annex)	15,988,000	1,789,000	17,777,000
Pililla National High School	34,815,000	2,986,000	37,801,000
Quisao National High School	16,119,000	1,411,000	17,530,000
Rizal National Science High School	10,755,000	1,429,000	12,184,000
Sampaloc National High School	31,522,000	2,764,000	34,286,000
San Guillermo National High School	11,127,000	1,029,000	12,156,000
San Isidro National High School	39,728,000	3,876,000	43,604,000
San Jose National High School	49,789,000	4,048,000	53,837,000
San Juan National High School	30,593,000	2,496,000	33,089,000
San Mateo National High School	93,359,000	5,741,000	99,100,000
Silangan National High School	32,533,000	3,088,000	35,621,000
Tagumpay National High School	31,608,000	2,669,000	34,277,000
Tanay National High School	46,659,000	3,408,000	50,067,000
Taytay National High School	36,760,000	2,785,000	39,545,000
Teresa National High School	35,924,000	3,138,000	39,062,000
Vicente Madrigal National High School	61,220,000	5,078,000	66,298,000
Wawa National High School	12,453,000	1,093,000	13,546,000
<b>Division of San Pablo City</b>	<b>274,894,000</b>	<b>22,908,000</b>	<b>297,802,000</b>
Division Office - Proper	47,733,000	4,643,000	52,376,000
Col. Lauro D. Dizon Memorial National High School (San Pablo City National High School Annex)	63,494,000	4,919,000	68,413,000
Del Remedio National High School	15,437,000	1,098,000	16,535,000
San Bartolome National High School	15,132,000	1,207,000	16,339,000
San Cristobal National High School	9,496,000	961,000	10,457,000
San Jose National High School (San Pablo City National High School - San Jose Extension)	29,618,000	2,646,000	32,264,000
San Pablo City National High School	54,754,000	3,848,000	58,602,000
San Vicente National High School (San Pablo City National High School - San Vicente Extension)	16,857,000	1,524,000	18,381,000
Santisimo Rosario National High School	11,984,000	1,164,000	13,148,000
Sto. Angel National High School (San Pablo City National High School - Sto. Angel Annex)	10,389,000	898,000	11,287,000
<b>Division of Sta. Rosa City</b>	<b>249,372,000</b>	<b>22,349,000</b>	<b>271,721,000</b>
Division Office - Proper	17,033,000	4,217,000	21,250,000
Aplaya National High School	52,845,000	3,262,000	56,107,000
Balibago National High School	78,232,000	5,832,000	84,064,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Pulong Sta. Cruz National High School	27,649,000	2,267,000	29,916,000
Southville IV National High School	39,322,000	3,166,000	42,488,000
Sta. Rosa Science and Technology High School	16,480,000	1,686,000	18,166,000
Sto. Domingo National High School	17,811,000	1,919,000	19,730,000
<b>Division of Tanauan City</b>	<b>217,530,000</b>	<b>20,599,000</b>	<b>238,129,000</b>
Division Office - Proper	44,489,000	5,243,000	49,732,000
Bernardo Lirio National High School	32,244,000	2,810,000	35,054,000
Boot National High School	12,685,000	1,189,000	13,874,000
Luyos National High School	13,141,000	1,157,000	14,298,000
Natatas National High School	10,944,000	947,000	11,891,000
Pantay National High School	9,618,000	1,077,000	10,695,000
Tanauan City National High School	43,954,000	3,606,000	47,560,000
Tanauan School of Fisheries	32,536,000	2,912,000	35,448,000
Tinurik National High School	17,919,000	1,658,000	19,577,000
<b>Division of Tayabas City</b>	<b>105,067,000</b>	<b>8,245,000</b>	<b>113,312,000</b>
Division Office - Proper	14,696,000	1,654,000	16,350,000
Luis Palad National High School	90,371,000	6,591,000	96,962,000
<b>Region IVB - MIMAROPA</b>	<b>4,186,222,000</b>	<b>419,339,000</b>	<b>4,605,561,000</b>
<b>Division of Calapan City</b>	<b>200,657,000</b>	<b>15,749,000</b>	<b>216,406,000</b>
Division Office - Proper	35,312,000	3,463,000	38,775,000
Canubing I National High School	19,310,000	1,443,000	20,753,000
Community Vocational High School	19,036,000	1,629,000	20,665,000
Managpi National High School	15,883,000	1,342,000	17,225,000
Oriental Mindoro National High School	95,503,000	6,686,000	102,189,000
Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	15,613,000	1,186,000	16,799,000
<b>Division of Marinduque</b>	<b>335,609,000</b>	<b>34,855,000</b>	<b>370,464,000</b>
Division Office - Proper	188,410,000	22,509,000	210,919,000
Bangbang National High School	17,314,000	1,561,000	18,875,000
Bognuyan National High School	18,545,000	1,694,000	20,239,000
Buenavista National High School	18,186,000	1,578,000	19,764,000
Landy National High School	13,501,000	1,389,000	14,890,000
Makapuyat National High School	12,489,000	1,335,000	13,824,000
Marinduque National High School	67,164,000	4,789,000	71,953,000
<b>Division of Occidental Mindoro</b>	<b>669,993,000</b>	<b>61,215,000</b>	<b>731,208,000</b>
Division Office - Proper	139,392,000	21,663,000	161,055,000
Abra de Ilog National High School	18,879,000	1,616,000	20,495,000
Calintaan National High School	19,814,000	1,701,000	21,515,000
Central National High School (San Jose National High School Annex)	22,184,000	1,919,000	24,103,000
Iling National High School	15,925,000	1,177,000	17,102,000
Ligaya National High School	15,780,000	1,318,000	17,098,000
Loc National School of Fisheries	8,257,000	886,000	9,143,000
Lubang Integrated School	11,307,000	1,053,000	12,360,000
Lubang Vocational High School	16,111,000	1,013,000	17,124,000
Magsaysay National High School	51,776,000	3,230,000	55,006,000



Occidental Mindoro National High School	63,629,000	5,082,000	68,711,000
Paluan National High School	14,965,000	1,481,000	16,446,000
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	54,101,000	2,847,000	56,948,000
Rizal National High School	29,546,000	2,418,000	31,964,000
Sablayan National Comprehensive High School	63,023,000	4,109,000	67,132,000
San Jose National Agricultural and Industrial High School	31,258,000	2,117,000	33,375,000
San Jose National High School	53,260,000	3,836,000	57,096,000
San Vicente National High School	12,194,000	1,140,000	13,334,000
Sta. Cruz National High School	28,592,000	2,609,000	31,201,000
<b>Division of Oriental Mindoro</b>	<b>936,755,000</b>	<b>87,121,000</b>	<b>1,023,876,000</b>
Division Office - Proper	224,420,000	34,450,000	258,870,000
Alcadesma National High School	17,447,000	1,352,000	18,799,000
Aurelio Arago Memorial National High School	48,052,000	2,519,000	50,571,000
Aurora National High School	14,733,000	1,389,000	16,122,000
Baco National High School	44,684,000	2,362,000	47,046,000
Balugo National High School	16,059,000	1,254,000	17,313,000
Bansud National High School (Regional Science High School for MIMAROPA)	11,671,000	2,034,000	13,705,000
Bulalacao National High School	28,158,000	2,043,000	30,201,000
Bulbugan National High School	19,869,000	1,439,000	21,308,000
Dangay National High School	21,838,000	1,692,000	23,530,000
Dayhagan National High School	14,356,000	1,112,000	15,468,000
Domingo Yu Chu National High School	31,604,000	2,051,000	33,655,000
Doroteo S. Mendoza, Sr. National High School	15,725,000	1,382,000	17,107,000
Fe del Mundo National High School	33,367,000	2,127,000	35,494,000
Inarawan National High School	11,467,000	1,153,000	12,620,000
Kaligtasan National High School	11,888,000	1,052,000	12,940,000
Leuteboro National High School	40,580,000	2,687,000	43,267,000
Marcelo Cabrera Vocational High School	21,800,000	2,089,000	23,889,000
Masaguisi National High School	12,067,000	1,078,000	13,145,000
Melgar National High School	10,968,000	891,000	11,859,000
Nabuslot National High School	40,859,000	2,504,000	43,363,000
Naujan Municipal High School	18,890,000	1,683,000	20,573,000
Pag-asa National High School	17,320,000	1,385,000	18,705,000
Pambisan National High School	13,406,000	1,070,000	14,476,000
Pili National High School	16,633,000	1,173,000	17,806,000
Porfirio Comia Memorial High School (Barcenaga National High School)	29,075,000	2,279,000	31,354,000
President Diosdado Macapagal Memorial National High School	25,582,000	1,887,000	27,469,000
Puerto Galera National High School	37,661,000	1,963,000	39,624,000
Quinabigan National High School	15,389,000	1,326,000	16,715,000
San Agustin National High School	23,305,000	1,766,000	25,071,000
San Mariano National High School	19,998,000	1,715,000	21,713,000
Vicente B. Ylagan National High School	12,958,000	1,052,000	14,010,000
Villa Pag-asa National High School	14,926,000	1,162,000	16,088,000
<b>Division of Palawan</b>	<b>1,153,533,000</b>	<b>140,989,000</b>	<b>1,294,522,000</b>
Division Office - Proper	619,532,000	90,261,000	709,793,000
Abongan National High School	11,610,000	944,000	12,554,000
Aborlan National High School	13,037,000	1,744,000	14,781,000
Araceli National High School	10,690,000	1,255,000	11,945,000

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Arawayan National High School	11,769,000	1,419,000	13,188,000
Balabac National High School	16,138,000	1,490,000	17,628,000
Bataraza National High School	21,108,000	2,147,000	23,255,000
Brooke's Point National High School	25,812,000	2,543,000	28,355,000
Central Taytay National High School	23,189,000	2,501,000	25,690,000
Coron School of Fisheries	39,088,000	3,494,000	42,582,000
Culion National High School (Culion Sanitarium Special School)	17,110,000	1,599,000	18,709,000
El Nido National High School	17,588,000	2,066,000	19,654,000
Gaudencio Abordo Memorial National High School	24,199,000	1,013,000	25,212,000
Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School	12,498,000	1,527,000	14,025,000
Jose P. Rizal National High School	19,377,000	1,573,000	20,950,000
Magara School for Philippine Craftsmen	14,443,000	1,490,000	15,933,000
Narra National High School	39,310,000	3,270,000	42,580,000
Panacan National High School	11,744,000	1,049,000	12,793,000
Plaridel National High School	13,024,000	1,653,000	14,677,000
Princesa Urduja National High School	17,143,000	1,704,000	18,847,000
Pulot National High School	27,299,000	2,355,000	29,654,000
Quezon National High School	39,144,000	3,196,000	42,340,000
Rio Tuba National High School	18,813,000	2,484,000	21,297,000
Roxas National Comprehensive High School	45,979,000	3,981,000	49,960,000
Salvacion National High School	15,125,000	1,506,000	16,631,000
San Vicente National High School	17,950,000	1,608,000	19,558,000
Sta. Teresita National High School	10,814,000	1,117,000	11,931,000
<b>Division of Puerto Princesa City</b>	<b>353,838,000</b>	<b>33,687,000</b>	<b>387,525,000</b>
Division Office - Proper	110,883,000	15,774,000	126,657,000
Manginsida National High School	12,089,000	1,126,000	13,215,000
Palawan National School	109,328,000	8,328,000	117,656,000
San Jose National High School	34,392,000	2,963,000	37,355,000
San Miguel National High School	39,528,000	2,729,000	42,257,000
Sicsican National High School	47,618,000	2,767,000	50,385,000
<b>Division of Romblon</b>	<b>535,837,000</b>	<b>45,723,000</b>	<b>581,560,000</b>
Division Office - Proper	134,301,000	15,782,000	150,083,000
Agnipa National High School	13,366,000	1,047,000	14,413,000
Alcantara National High School	22,897,000	1,578,000	24,475,000
Banton National High School	9,916,000	840,000	10,756,000
Cajidiocan National High School	24,123,000	1,815,000	25,938,000
Calatrava National High School	15,887,000	1,430,000	17,317,000
Concepcion National High School	10,566,000	595,000	11,161,000
Corcuera National High School	10,811,000	835,000	11,646,000
Don Carlos M. Mejias Memorial High School	21,540,000	1,819,000	23,359,000
Espana National High School	13,013,000	1,164,000	14,177,000
Esteban Madrona National High School (Bachawan National High School)	10,871,000	864,000	11,735,000
Libertad National High School	10,472,000	1,011,000	11,483,000
Looc National High School	49,598,000	3,095,000	52,693,000
Mabini National High School	10,299,000	897,000	11,196,000
Macario Molina National High School	11,888,000	883,000	12,771,000
Magdiwang National High School	28,305,000	2,027,000	30,332,000
Odiongan National High School	36,209,000	2,637,000	38,846,000
Romblon National High School, Romblon	44,561,000	2,975,000	47,536,000
San Andres National High School (RCFF - San Andres)	18,422,000	1,528,000	19,950,000

San Jose Agricultural High School	22,352,000	1,420,000	23,772,000
Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	16,440,000	1,481,000	17,921,000
<b>Region V - Bicol</b>	<b>7,986,041,000</b>	<b>806,976,000</b>	<b>8,793,017,000</b>
<b>Division of Albay</b>	<b>1,204,442,000</b>	<b>114,289,000</b>	<b>1,318,731,000</b>
Division Office - Proper	327,428,000	36,730,000	364,158,000
Anislag National High School	48,942,000	3,493,000	52,435,000
Balogo High School	13,086,000	1,315,000	14,401,000
Bariw National High School	14,688,000	1,281,000	15,969,000
Bonga National High School	12,594,000	1,157,000	13,751,000
Buga High School, Libon	13,480,000	1,336,000	14,816,000
Cabasan National High School	12,009,000	1,191,000	13,200,000
Cotmon National High School	16,375,000	1,494,000	17,869,000
Daraga National High School	65,316,000	5,620,000	70,936,000
Ilawod High School	19,039,000	1,864,000	20,903,000
Itaran National High School	20,528,000	1,651,000	22,179,000
Jovallar National High School	15,864,000	1,571,000	17,435,000
Kilicao High School	16,972,000	1,133,000	18,105,000
Libon Agro-Industrial High School	23,223,000	2,278,000	25,501,000
Lower Binogsacan National High School	10,357,000	993,000	11,350,000
Malabog National High School	31,368,000	2,562,000	33,930,000
Malilipot National High School	12,626,000	1,210,000	13,836,000
Malinao National High School	37,854,000	3,157,000	41,011,000
Malipo National High School	13,676,000	1,220,000	14,896,000
Manito National High School	20,832,000	2,243,000	23,075,000
Maramba National High School	14,280,000	1,167,000	15,447,000
Marcial O. Rañola Memorial High School	81,333,000	6,544,000	87,877,000
Masarawag National High School	12,034,000	1,192,000	13,226,000
Mauraro National High School	14,807,000	1,481,000	16,288,000
Naga National High School	30,427,000	3,027,000	33,454,000
Oas Polytechnic School	22,563,000	2,156,000	24,719,000
Pantao National High School	13,655,000	1,509,000	15,164,000
Pili National High School	12,760,000	1,100,000	13,860,000
Pioduran National High School	17,040,000	1,687,000	18,727,000
Polangui General Comprehensive High School	63,357,000	5,274,000	68,631,000
Ponso National High School	15,758,000	1,765,000	17,523,000
Rapu-rapu National High School	20,795,000	1,683,000	22,478,000
Saban National High School	12,326,000	1,083,000	13,409,000
San Antonio National High School, Malilipot	8,121,000	925,000	9,046,000
San Jose National High School, Malilipot	26,620,000	2,487,000	29,107,000
Sto. Domingo National High School	37,003,000	2,874,000	39,877,000
Tiwi Agro-Industrial School	27,520,000	2,225,000	29,745,000
Villahermosa National High School	10,706,000	1,006,000	11,712,000
Vinisitahan National High School	17,080,000	1,605,000	18,685,000
<b>Division of Camarines Norte</b>	<b>740,257,000</b>	<b>75,969,000</b>	<b>816,226,000</b>
Division Office - Proper	155,561,000	22,667,000	178,228,000
Alawihao High School	20,507,000	1,563,000	22,070,000
Basud National High School	40,855,000	3,061,000	43,916,000
Batobalani National High School	18,572,000	1,615,000	20,187,000
Camarines Norte High School	35,044,000	3,265,000	38,309,000
D. Q. Limag National High School	18,134,000	1,643,000	19,777,000
Daguait National High School	11,400,000	1,031,000	12,431,000
Delia Diezmo High School	12,519,000	1,239,000	13,758,000

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Froilan Lopez High School	12,200,000	1,335,000	13,535,000
Gonzalo Aler National High School	11,267,000	1,260,000	12,527,000
Jose Panganiban National High School	53,451,000	5,299,000	58,750,000
Labo National High School	10,911,000	1,081,000	11,992,000
Labo Science and Technology High School	12,991,000	1,377,000	14,368,000
Larap National High School	14,671,000	1,381,000	16,052,000
Leocadio Alejo Entienza High School, Sta. Elena	10,507,000	1,189,000	11,696,000
Manguisoc National High School	12,257,000	1,137,000	13,394,000
Mercedes High School	13,939,000	1,303,000	15,242,000
Pablo S. Villafuerte High School, Mercedes	8,870,000	818,000	9,688,000
Moreno Integrated School	42,307,000	3,688,000	45,995,000
Paracale National High School	33,815,000	2,863,000	36,678,000
Rizal National High School	19,136,000	1,818,000	20,954,000
San Felipe National High School	16,637,000	1,451,000	18,088,000
San Lorenzo Ruiz National High School (Natacong NHS)	12,281,000	1,182,000	13,463,000
San Roque High School	18,557,000	1,822,000	20,379,000
Tabas National High School	9,627,000	1,078,000	10,705,000
Talobatib High School	10,823,000	1,032,000	11,855,000
Tigbinan National High School	12,627,000	1,262,000	13,889,000
Tulay Na Lupa National High School	25,365,000	2,304,000	27,669,000
Vicente L. Basit Memorial High School	11,138,000	1,067,000	12,205,000
Vinzons Pilot High School	54,288,000	4,138,000	58,426,000
<b>Division of Camarines Sur</b>	<b>2,175,856,000</b>	<b>232,112,000</b>	<b>2,407,968,000</b>
Division Office - Proper	852,757,000	112,297,000	965,054,000
Agdangan National High School	11,416,000	1,126,000	12,542,000
Antipolo National High School, Minalabac	13,382,000	1,296,000	14,678,000
Baao National High School	40,058,000	2,903,000	42,961,000
Barcelonita Fishery School	14,173,000	1,301,000	15,474,000
Bato National High School	19,526,000	1,706,000	21,232,000
Bikal Fishery School	14,075,000	1,267,000	15,342,000
Binanuaman High School	10,273,000	896,000	11,169,000
Bula National High School	27,215,000	2,222,000	29,437,000
Calabanga National Science High School (Calabanga National High School)	47,154,000	3,883,000	51,037,000
Colacling National High School	13,803,000	1,465,000	15,268,000
Del Gallego National High School	19,461,000	1,560,000	21,021,000
Don M. Gonzalvo Memorial High School	14,054,000	1,461,000	15,515,000
Don M. Veneracion National High School	13,238,000	1,233,000	14,471,000
Don Servillano Platon Memorial National High School	26,472,000	3,371,000	29,843,000
Dr. Rodolfo V. Pamor, Jr. Memorial National High School	25,601,000	1,429,000	27,030,000
Gainza National High School	12,046,000	1,211,000	13,257,000
Goa National High School	25,567,000	2,412,000	27,979,000
Godofredo Reyes, Sr. National High School	11,455,000	1,597,000	13,052,000
Hanawan National High School	14,479,000	1,489,000	15,968,000
Hobo National High School	12,131,000	1,223,000	13,354,000
Homobono H. Gonzalez National High School	10,820,000	1,060,000	11,880,000
Juan F. Triviño Memorial High School	20,216,000	2,027,000	22,243,000
La Purisima National High School	18,184,000	1,829,000	20,013,000
Magarao National High School, Magarao	18,852,000	1,673,000	20,525,000
Malawag National High School	10,937,000	1,081,000	12,018,000
Maura N. Sibulo National High School	11,248,000	977,000	12,225,000
Nilaur National High School	26,224,000	2,015,000	28,239,000
Minalabac National High School	14,875,000	1,411,000	16,286,000
Mabua National High School	86,887,000	6,243,000	93,130,000

Mato National High School	19,622,000	1,962,000	21,584,000
Ocampo National High School	35,528,000	3,216,000	38,744,000
Palsong National High School	18,906,000	1,741,000	20,647,000
Pamplona National High School	20,662,000	1,810,000	22,472,000
Pamukid National High School	18,251,000	1,747,000	19,998,000
Partido Agro - Industrial National High School	12,646,000	1,389,000	14,035,000
Pili National High School - Pili	43,431,000	3,148,000	46,579,000
Pinaglabanan High School	18,558,000	1,729,000	20,287,000
Quipayo National High School	20,965,000	2,067,000	23,032,000
Ragay National Agricultural and Fisheries School	22,748,000	3,305,000	26,053,000
Rodriguez National High School	16,459,000	1,565,000	18,024,000
Salvacion National High School - Bato	14,193,000	1,246,000	15,439,000
San Fernando National High School	17,356,000	1,539,000	18,895,000
San Isidro National High School - Libmanan	19,080,000	1,853,000	20,933,000
San Jose National High School, San Jose	20,968,000	2,077,000	23,045,000
San Jose Pili National High School	25,377,000	2,191,000	27,568,000
San Juan National High School	21,835,000	2,239,000	24,074,000
San Rafael National High School	43,257,000	3,540,000	46,797,000
San Ramon National High School - Lagonoy	19,524,000	1,900,000	21,424,000
San Vicente National High School - Buhi	36,068,000	3,053,000	39,121,000
Sipocot National High School	44,192,000	3,487,000	47,679,000
Siruma National High School	8,512,000	1,106,000	9,618,000
Sta. Cruz National High School	16,604,000	1,259,000	17,863,000
Sta. Justina National High School	21,335,000	2,000,000	23,335,000
Sta. Lutgarda National High School	18,374,000	1,603,000	19,977,000
Sto. Tomas National High School	30,305,000	2,320,000	32,625,000
Sulpicio A. Roco National High School	10,203,000	1,060,000	11,263,000
Tamban National High School	14,009,000	1,423,000	15,432,000
Tandaay Provincial High School	13,701,000	1,198,000	14,899,000
Tawog National High School	20,959,000	1,923,000	22,882,000
Tomas A. Andaya, Sr. National High School	15,452,000	1,670,000	17,122,000
Union National High School	11,481,000	1,149,000	12,630,000
Villazar National High School	14,727,000	1,481,000	16,208,000
Vivencio Obias - Kinalansan National High School	13,989,000	1,452,000	15,441,000
<b>Division of Catanduanes</b>	<b>477,132,000</b>	<b>43,429,000</b>	<b>520,561,000</b>
Division Office - Proper	182,425,000	19,912,000	202,337,000
Bagamanoc Rural Development High School	15,070,000	1,094,000	16,164,000
Baras Rural Development High School	19,627,000	1,529,000	21,156,000
Bato Rural Development High School	24,111,000	1,859,000	25,970,000
Calatagan High School	17,069,000	1,434,000	18,503,000
Caramoran Rural Development High School	14,115,000	1,291,000	15,406,000
Caramoran School of Fisheries	12,239,000	1,165,000	13,404,000
Catanduanes National High School	68,352,000	5,129,000	73,481,000
Gigwoto Rural Development High School	11,619,000	1,117,000	12,736,000
Pandan School of Arts and Trades	28,235,000	2,371,000	30,606,000
San Andres Vocational School	31,449,000	2,522,000	33,971,000
San Miguel Rural Development High School	22,500,000	1,439,000	23,939,000
Supang-Datag National High School	10,253,000	1,037,000	11,290,000
Viga Rural Development High School	20,068,000	1,530,000	21,598,000
<b>Division of Iriga City</b>	<b>142,712,000</b>	<b>13,303,000</b>	<b>156,015,000</b>
Division Office - Proper	35,997,000	4,510,000	40,507,000
Perpetual Help National High School	14,797,000	1,440,000	16,237,000
Rinconada National Technical Vocational School	29,830,000	2,243,000	32,073,000
Sagrada National High School	9,106,000	843,000	9,949,000
San Antonio National High School, Iriga City	11,125,000	1,018,000	12,143,000
Zeferino Arroyo High School	41,857,000	3,249,000	45,106,000

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Division of Legazpi City	213,159,000	18,655,000	231,814,000
Division Office - Proper	53,154,000	6,162,000	59,316,000
Banquerohan National High School	23,131,000	2,065,000	25,196,000
Cabangan High School	29,952,000	2,296,000	32,148,000
Homapon High School	13,567,000	1,222,000	14,789,000
Legazpi City Science High School	12,336,000	1,149,000	13,485,000
Oro Site High School	25,932,000	2,364,000	28,296,000
Pag-asa National High School	55,187,000	3,397,000	58,584,000
Division of Ligao City	173,091,000	19,065,000	192,156,000
Division Office - Proper	56,431,000	7,683,000	64,114,000
Bicol Regional Science High School	10,904,000	2,195,000	13,099,000
Deogracias P. Princesa Memorial High School	16,576,000	1,477,000	18,053,000
Ligao National High School	73,729,000	6,305,000	80,034,000
Paulba National High School	15,451,000	1,405,000	16,856,000
Division of Masbate	961,467,000	116,693,000	1,078,160,000
Division Office - Proper	555,283,000	80,025,000	635,308,000
Andres Clemente, Jr. National High School	20,692,000	1,681,000	22,373,000
Aroroy National High School	36,261,000	3,063,000	39,324,000
Badiang National High School	9,933,000	984,000	10,917,000
Bagahanglad National High School	10,419,000	857,000	11,276,000
Baleno National High School	12,242,000	1,253,000	13,495,000
Balud National High School	10,830,000	1,263,000	12,093,000
Buenavista National High School	21,023,000	2,013,000	23,036,000
Cataingan National High School	41,612,000	3,919,000	45,531,000
Del Carmen National High School	20,081,000	1,931,000	22,012,000
Dimasalang National High School	28,164,000	2,693,000	30,857,000
Luy-a National High School	13,336,000	1,145,000	14,481,000
Mandaon National High School	25,812,000	2,192,000	28,004,000
Masbate School of Fisheries	20,397,000	1,904,000	22,301,000
Mobo National High School	24,429,000	1,888,000	26,317,000
Monreal National High School	15,369,000	1,297,000	16,666,000
Panique National High School	14,377,000	1,483,000	15,860,000
Pawican National High School	11,139,000	961,000	12,100,000
Salvador Arollado, Sr. Memorial High School	12,649,000	1,297,000	13,946,000
San Jacinto National High School	25,697,000	1,926,000	27,623,000
San Pascual National High School	21,442,000	1,927,000	23,369,000
Villahermosa National High School	10,280,000	991,000	11,271,000
Division of Masbate City	143,780,000	12,972,000	156,752,000
Division Office - Proper	42,126,000	4,993,000	47,119,000
Capitolina G. Legaspi Memorial High School (E. Legaspi, Sr. National High School)	13,587,000	1,276,000	14,863,000
Masbate National Comprehensive High School	88,067,000	6,703,000	94,770,000
Division of Naga City	240,109,000	22,941,000	263,050,000
Division Office - Proper	24,756,000	2,805,000	27,561,000
Camarines Sur National High School	130,432,000	10,807,000	141,239,000
Cararayan National High School	20,802,000	2,391,000	23,193,000
Carolina National High School	14,469,000	1,575,000	16,044,000
Concepcion Pequeña National High School	18,859,000	1,942,000	20,801,000
Naga City School of Arts and Trades (Sabang High School, Naga City)	18,642,000	1,987,000	20,629,000
Naga City Science High School	12,149,000	1,434,000	13,583,000

Division of Sorsogon	1,018,445,000	93,342,000	1,111,787,000
Division Office - Proper	333,386,000	38,167,000	371,553,000
Abucay National High School	16,640,000	1,402,000	18,042,000
Barcelona National Comprehensive High School	24,243,000	1,921,000	26,164,000
Biriran National High School	9,998,000	959,000	10,957,000
Buhang National High School	11,171,000	1,105,000	12,276,000
Bulan National High School	59,501,000	4,755,000	64,256,000
Bulusan High School	16,801,000	1,492,000	18,293,000
Casiguran Technical Vocational School	46,109,000	3,721,000	49,830,000
Castilla National High School	8,623,000	838,000	9,461,000
Cumadcad National High School	25,747,000	2,217,000	27,964,000
Dinapa National High School	11,492,000	1,135,000	12,627,000
Donsol National Comprehensive High School	59,090,000	3,617,000	62,707,000
Donsol Vocational High School	30,311,000	1,822,000	32,133,000
Gabao National High School	15,186,000	1,295,000	16,481,000
Gallanosa National High School	73,626,000	6,016,000	79,642,000
Gubat National High School	57,090,000	4,199,000	61,289,000
Macalaya National High School	12,566,000	984,000	13,550,000
Magallanes National High School	18,013,000	1,702,000	19,715,000
Magallanes National Vocational High School	15,031,000	1,305,000	16,336,000
Matnog National High School	35,814,000	2,745,000	38,559,000
Pilar National Comprehensive High School	33,215,000	2,951,000	36,166,000
Prieto Diaz National High School	20,489,000	1,810,000	22,299,000
Salvacion National High School	17,170,000	1,707,000	18,877,000
San Francisco National High School	18,420,000	1,560,000	19,980,000
San Isidro National High School (Bulan)	9,005,000	1,019,000	10,024,000
Sta. Magdalena National High School	24,744,000	1,944,000	26,688,000
Talaonga National High School	14,964,000	954,000	15,918,000
Division of Sorsogon City	256,205,000	23,189,000	279,394,000
Division Office - Proper	72,693,000	8,721,000	81,414,000
Abuyog National High School	13,549,000	1,137,000	14,686,000
Celestino G.Tabuena Memorial National High School	13,929,000	1,148,000	15,077,000
Rawis National High School	20,288,000	1,760,000	22,048,000
Rizal Integrated National School	16,965,000	1,288,000	18,253,000
Sorsogon National High School	118,781,000	9,135,000	127,916,000
Division of Tabaco City	239,386,000	21,017,000	260,403,000
Division Office - Proper	29,920,000	3,184,000	33,104,000
Bantayan National High School	16,502,000	1,598,000	18,100,000
San Antonio National High School, Tabaco	26,873,000	2,283,000	29,156,000
San Lorenzo National High School	27,609,000	2,401,000	30,010,000
San Miguel National High School	15,182,000	1,354,000	16,536,000
Tabaco National High School	123,300,000	10,197,000	133,497,000
Region VI - Western Visayas	9,437,550,000	899,266,000	10,336,816,000
Division of Aklan	742,303,000	75,519,000	817,822,000
Division Office - Proper	182,923,000	24,254,000	207,177,000
Aguinaldo Repdiudad, Sr. Integrated School	10,978,000	1,078,000	12,056,000
Aklan National High School for Arts and Trades	31,128,000	2,557,000	33,685,000
Altavas National School	30,993,000	2,703,000	33,696,000

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Bacan National High School	11,715,000	1,126,000	12,841,000
Batan Academy (A National High School)	14,556,000	1,090,000	15,646,000
Bay-ang Mapag-ong National High School	6,082,000	618,000	6,700,000
Boracay National High School	19,500,000	1,655,000	21,155,000
Buruanga Vocational School	22,237,000	1,631,000	23,868,000
Calimbajan-Tina National High School	8,352,000	822,000	9,174,000
Calizo National High School	5,314,000	544,000	5,858,000
Camaligan National High School	8,621,000	806,000	9,427,000
Camansi National High School	4,172,000	495,000	4,667,000
Candelaria National High School	11,333,000	1,042,000	12,375,000
Ciriaco L. Icamina, Sr. National High School (Dulabod National High School)	5,402,000	570,000	5,972,000
Daja Sur National High School	4,537,000	523,000	5,060,000
Father Julian C. Rago Memorial High School	8,617,000	882,000	9,499,000
Gaudencio L. Vega National High School	8,708,000	765,000	9,473,000
Jose Borromeo Legaspi National High School	8,370,000	805,000	9,175,000
Libacao National Forestry Vocational High School	24,750,000	1,843,000	26,593,000
Liloan National High School	4,882,000	508,000	5,390,000
Linabuan National High School	12,194,000	1,205,000	13,399,000
Linayasan National High School	8,504,000	812,000	9,316,000
Nadalag National High School	14,453,000	1,288,000	15,741,000
Nakato Integrated School	13,556,000	1,342,000	14,898,000
Malay National High School	17,897,000	1,700,000	19,597,000
Malinao School for Philippine Craftsmen	19,526,000	1,376,000	20,902,000
Maloco National High School	11,962,000	1,017,000	12,979,000
Maile National High School	10,714,000	1,005,000	11,719,000
Maisud National High School	10,403,000	1,128,000	11,531,000
Mavitas National High School	3,087,000	365,000	3,452,000
New Washington National Comprehensive High School	25,605,000	1,961,000	27,566,000
Numancia Integrated School	17,574,000	1,528,000	19,102,000
Numancia National School of Fisheries	16,415,000	1,181,000	17,596,000
Ochando National High School	9,736,000	858,000	10,594,000
Ondoy National High School	9,214,000	809,000	10,023,000
Panayakan National High School	5,996,000	606,000	6,602,000
Petronilo C. Ibadlit National High School (Badiangan National High School)	5,493,000	502,000	5,995,000
Regional Science High School (Science Development National High School)	15,311,000	2,861,000	18,172,000
Rizal J. Rodriguez, Sr. National High School (Cabugao National High School)	5,765,000	577,000	6,342,000
Rosario National High School	4,557,000	564,000	5,121,000
Solido National High School	7,499,000	805,000	8,304,000
Tangalan National High School	16,637,000	1,260,000	17,897,000
Toledo National High School	15,879,000	1,533,000	17,412,000
Torralba National High School	7,969,000	791,000	8,760,000
Unidos National High School	10,796,000	956,000	11,752,000
Union National High School	12,391,000	1,172,000	13,563,000
<b>Division of Antique</b>	<b>761,997,000</b>	<b>72,718,000</b>	<b>834,715,000</b>
Division Office - Proper	59,508,000	8,143,000	67,651,000
Antique National High School	89,843,000	7,347,000	97,190,000
Antique Vocational School	43,667,000	3,444,000	47,111,000
Aureliana National High School	22,433,000	1,929,000	24,362,000
Barangbang National High School	13,482,000	1,263,000	14,745,000
Barasanan National High School	5,971,000	789,000	6,760,000
Barbaza National High School	19,810,000	1,872,000	21,682,000
Belison National School	24,886,000	1,825,000	26,711,000



Bitadton National High School	10,015,000	975,000	10,990,000
Buhang National High School	7,911,000	817,000	8,728,000
Caluya National High School	20,558,000	1,674,000	22,232,000
Col. Ruperto Abellon National School	21,538,000	1,692,000	23,230,000
Concepcion L. Cazeñas Memorial School (Gov. Villavert Jimenez National High School)	16,446,000	1,479,000	17,925,000
Diclum National High School	8,642,000	860,000	9,502,000
Egaña National High School	9,011,000	1,051,000	10,062,000
Gamad Sto. Tomas National High School	3,367,000	524,000	3,891,000
Gen. Leandro Fullon National School	15,515,000	1,102,000	16,617,000
Sideon M. Cabigunda Memorial High School (Bugo National School)	12,025,000	1,214,000	13,239,000
Gov. Julio Macuja Memorial Comprehensive High School (Iraya National High School)	12,983,000	1,242,000	14,225,000
Governor Julian Fullon Pacificador National School	13,543,000	1,209,000	14,752,000
Igburi National High School	8,529,000	825,000	9,354,000
Igcado National High School	2,694,000	430,000	3,124,000
Igpalge National High School	6,284,000	690,000	6,974,000
Laua-an National High School	13,349,000	1,366,000	14,715,000
Libertad National Vocational High School	20,239,000	1,815,000	22,054,000
Lirio M. Escaño, Sr. National School	15,249,000	1,558,000	16,807,000
Mag-aba National High School	10,056,000	1,127,000	11,183,000
Moscoso-Rios National High School	16,164,000	1,655,000	17,819,000
Northern Antique Vocational School	38,338,000	3,078,000	41,416,000
Northern Bugasong National High School	9,715,000	815,000	10,530,000
Pandan National Vocational High School	16,732,000	1,664,000	18,396,000
Pangpang National High School	12,527,000	1,032,000	13,559,000
Pascual M. Osuyos Memorial High School (Aras-asan National High School)	5,654,000	641,000	6,295,000
Patria National High School	9,712,000	800,000	10,512,000
Pis-anan National High School	18,910,000	1,760,000	20,670,000
San Antonio National High School	5,908,000	586,000	6,494,000
San Pedro National High School	11,395,000	1,087,000	12,482,000
San Roque Ezpeleta National High School	8,798,000	1,143,000	9,941,000
Sibalom National High School	22,602,000	2,374,000	24,976,000
Sido-San Juan National High School	11,005,000	792,000	11,797,000
Southern Bugasong National High School	5,894,000	635,000	6,529,000
Sta. Ana National High School	4,730,000	493,000	5,223,000
Sta. Justa National High School	13,001,000	1,166,000	14,167,000
Tario Lim National Memorial High School	16,305,000	1,762,000	18,067,000
Tinogboc National High School	5,685,000	554,000	6,239,000
Union National High School	7,839,000	957,000	8,796,000
Valderrama National High School	13,529,000	1,462,000	14,991,000
<b>Division of Bacolod City</b>	<b>528,614,000</b>	<b>48,639,000</b>	<b>577,253,000</b>
Division Office - Proper	38,971,000	6,763,000	45,734,000
Abkasa National High School	7,851,000	735,000	8,586,000
Alangilan National High School	10,412,000	962,000	11,374,000
Bacolod City National High School	91,084,000	6,663,000	97,747,000
Barangay Singcaog Airport National High School	28,025,000	2,192,000	30,217,000
Bata National High School	36,520,000	3,703,000	40,223,000
Domingo Lacson National High School	51,028,000	4,784,000	55,812,000
Emiliano Lizares National High School	36,978,000	2,876,000	39,854,000
Generoso Villanueva, Sr. National High School	9,078,000	807,000	9,885,000
Handumanan National High School (NRRP National High School)	46,584,000	4,087,000	50,671,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Luis Nervias National High School	36,872,000	2,821,000	39,693,000
Luisa Medel National High School	31,723,000	3,081,000	34,804,000
Mansilingan Agro-Industrial High School	29,645,000	2,916,000	32,561,000
Paglaum Village National High School	11,284,000	1,273,000	12,557,000
Sum-ag National High School	56,803,000	4,308,000	61,111,000
Tenfilo Gensoli, Sr. Memorial High School	5,756,000	668,000	6,424,000
<b>Division of Bago City</b>	<b>201,445,000</b>	<b>18,584,000</b>	<b>220,029,000</b>
Ramon Torres Dulao National High School	17,533,000	1,718,000	19,251,000
Ramon Torres Luisiana National High School	38,453,000	3,545,000	41,998,000
Ramon Torres Ma-ao Sugar Central National High School	21,088,000	1,828,000	22,916,000
Ramon Torres Malingin National High School	14,958,000	1,561,000	16,519,000
Ramon Torres National High School	87,081,000	7,575,000	94,656,000
Ramon Torres Sagasa National High School	10,432,000	1,107,000	11,539,000
Ramon Torres Taloc National High School	11,900,000	1,250,000	13,150,000
<b>Division of Cadiz City</b>	<b>198,922,000</b>	<b>20,306,000</b>	<b>219,228,000</b>
Division Office - Proper	38,843,000	6,298,000	45,141,000
Cadiz Viejo National High School	8,243,000	876,000	9,119,000
Caduha-an National High School	23,013,000	1,991,000	25,004,000
Dr. Vicente F. Gustilo Memorial National High School	76,196,000	5,493,000	81,689,000
Mabini National High School	10,684,000	1,179,000	11,863,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	6,236,000	738,000	6,974,000
SPED High School	5,028,000	839,000	5,867,000
Tiglawigan National High School	14,606,000	1,404,000	16,010,000
Villacin National High School	16,073,000	1,488,000	17,561,000
<b>Division of Capiz</b>	<b>857,610,000</b>	<b>83,127,000</b>	<b>940,737,000</b>
Division Office - Proper	68,370,000	13,397,000	81,767,000
Arturo Jugo National High School	6,367,000	617,000	6,984,000
Bongsuan National High School	15,505,000	1,308,000	16,813,000
Cabug-cabug National High School	37,165,000	2,607,000	39,772,000
Camburanan National High School	5,678,000	634,000	6,312,000
Candelaria National High School	11,073,000	881,000	11,954,000
Capiz National High School	97,809,000	6,777,000	104,586,000
Casanayan National High School	11,589,000	1,291,000	12,880,000
Col. Patrocenio Artuz National High School	12,532,000	1,286,000	13,818,000
Commissioner Luis R. Asis National High School	25,242,000	2,237,000	27,479,000
Concepcion Castro Garcia National High School	12,607,000	1,025,000	13,632,000
Cuartero National High School	18,946,000	1,824,000	20,770,000
Dao National High School	15,070,000	1,986,000	17,056,000
David Moises Memorial High School (Balit National High School)	10,782,000	958,000	11,740,000
Don Felix Balgos Memorial National High School	9,844,000	878,000	10,722,000
Dr. Vicente V. Andaya, Sr. National High School	29,269,000	2,515,000	31,784,000
Dulangan National High School	11,787,000	1,239,000	13,026,000
Dumalag Central National High School	21,275,000	1,989,000	23,264,000
Estefania Montemayor National High School	18,029,000	1,655,000	19,684,000
Florentina Batoampo Degala National High School	10,783,000	940,000	11,723,000
Hipona National High School	24,996,000	2,280,000	27,276,000
Ivisan National High School	31,665,000	3,087,000	34,752,000

Jagnaya National High School	13,624,000	1,155,000	14,779,000
Jamindan National High School	29,713,000	2,446,000	32,159,000
Leodegario De Ocampo, Sr. National High School (Capagao National High School)	9,683,000	770,000	10,453,000
Lucero National High School	9,407,000	944,000	10,351,000
Maayon National High School	30,690,000	2,690,000	33,380,000
Macario Delfin Bermejo National High School (Jaena Norte)	8,629,000	896,000	9,525,000
Maindang National High School	10,645,000	1,115,000	11,760,000
Malonoy National High School	12,062,000	1,041,000	13,103,000
Mambusao East National High School (Extension of David Moises Memorial High School)	9,453,000	897,000	10,350,000
Mambusao National High School (David Moises National High School - Mambusao West Extension)	16,697,000	1,593,000	18,290,000
Manuel F. Onato Memorial High School	10,005,000	885,000	10,890,000
Marciano Patricio National High School (Pilar National High School)	19,700,000	1,946,000	21,646,000
Mayor Ramon A. Benjamin, Sr. Memorial High School	9,947,000	1,001,000	10,948,000
Panitan National High School	35,483,000	3,067,000	38,550,000
Pontevedra National High School	33,750,000	2,764,000	36,514,000
Putian National High School	6,690,000	687,000	7,377,000
San Nicolas National High School, Pilar	9,633,000	989,000	10,622,000
San Nicolas National High School, Tapaz	11,853,000	1,070,000	12,923,000
Sapian National High School	28,751,000	2,207,000	30,958,000
Tapaz National High School	20,173,000	2,159,000	22,332,000
Tuburan National High School - F. Degala National High School Extension	14,639,000	1,394,000	16,033,000
<b>Division of Escalante City</b>	<b>123,455,000</b>	<b>13,430,000</b>	<b>136,885,000</b>
Division Office - Proper		3,498,000	3,498,000
Buenavista National High School	18,339,000	1,303,000	19,642,000
Dian-ay National High School	11,984,000	1,042,000	13,026,000
Escalante National High School	58,123,000	4,087,000	62,210,000
Mabini National High School	15,280,000	1,423,000	16,703,000
Old Poblacion National High School	13,793,000	1,351,000	15,144,000
Taolang National High School (Escalante National High School Extension)	5,936,000	726,000	6,662,000
<b>Division of Guimaras</b>	<b>243,823,000</b>	<b>20,250,000</b>	<b>264,073,000</b>
Division Office - Proper	35,669,000	3,333,000	39,002,000
Alegria National High School	6,705,000	692,000	7,397,000
Buenavista National High School	30,506,000	2,237,000	32,743,000
Cabalagnan National High School	11,703,000	1,042,000	12,745,000
Desiderio C. Gange (Maabay) National High School	15,078,000	1,225,000	16,303,000
Dr. Catalino Gallego Nava Memorial High School	15,495,000	1,367,000	16,862,000
East Valencia National High School	11,154,000	931,000	12,085,000
Getulio National High School	4,909,000	580,000	5,489,000
Jordan National High School	27,067,000	2,009,000	29,076,000
Magamay National High School	10,151,000	882,000	11,033,000
Nueva Valencia National High School	23,704,000	1,700,000	25,404,000
Remedios E. Vilches-San Lorenzo National High School	14,657,000	1,408,000	16,065,000
Salvacion National High School	12,425,000	1,043,000	13,468,000
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)	24,600,000	1,801,000	26,401,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Himamaylan City	106,958,000	11,117,000	118,075,000
Division Office - Proper	25,908,000	3,767,000	29,675,000
Aguisan National High School	14,056,000	1,276,000	15,332,000
Carabalan National High School	9,467,000	1,050,000	10,517,000
Don Florencio Villafranca Memorial National High School	3,960,000	524,000	4,484,000
Himamaylan National High School	39,452,000	3,466,000	42,918,000
Raymundo Tongson National High School	14,115,000	1,034,000	15,149,000
Division of Iloilo	2,645,268,000	241,766,000	2,887,034,000
Division Office - Proper	352,236,000	43,833,000	396,069,000
Abangay National High School	8,761,000	793,000	9,554,000
Acao National High School	3,439,000	409,000	3,848,000
Ajuy National High School	30,358,000	2,725,000	33,083,000
Alcarde-Gustilo Memorial National High School	11,191,000	1,199,000	12,390,000
Alejandro Firmeza Memorial National High School	10,908,000	982,000	11,890,000
Alimodian National Comprehensive High School	39,260,000	2,422,000	41,682,000
Ambrosio Maida Memorial National High School	4,208,000	463,000	4,671,000
Anilao National High School	26,305,000	2,306,000	28,611,000
Ardemil National High School	7,533,000	710,000	8,243,000
Aurea Belonia Memorial High School	6,005,000	603,000	6,608,000
Badiangan National High School	15,928,000	1,587,000	17,515,000
Badlan National High School	6,326,000	673,000	6,999,000
Balasan National High School	48,004,000	4,283,000	52,287,000
Banate National High School	40,299,000	3,169,000	43,468,000
Barosong National High School	5,356,000	544,000	5,900,000
Barotac Nuevo Comprehensive National High School	46,673,000	3,945,000	50,618,000
Barotac Viejo National High School	43,445,000	3,832,000	47,277,000
Barroc National High School	7,580,000	777,000	8,357,000
Batuan-Cadinglian National High School	7,077,000	653,000	7,730,000
Batao National High School	17,480,000	1,928,000	19,408,000
Bay-ang National High School	5,131,000	630,000	5,761,000
Binabaan National High School	9,705,000	889,000	10,594,000
Binaliuan National High School	9,166,000	827,000	9,993,000
Bingawan National High School	14,856,000	1,418,000	16,274,000
Bololacao National High School	7,425,000	735,000	8,160,000
Botong Cabanbanan National High School	14,080,000	1,125,000	15,205,000
Buayahon Bantay National High School	3,422,000	484,000	3,906,000
Bucari National High School	7,039,000	678,000	7,717,000
Buga National High School	11,467,000	1,000,000	12,467,000
Burak National High School	3,217,000	419,000	3,636,000
Cabatuan National Comprehensive High School	63,786,000	5,259,000	69,045,000
Cadagmayan National High School	6,045,000	630,000	6,675,000
Calinog National Comprehensive High School	30,057,000	2,397,000	32,454,000
Calway National High School	8,137,000	748,000	8,885,000
Camangahan National High School	9,638,000	1,160,000	10,798,000
Camiros National High School	7,146,000	640,000	7,786,000
Carlos Lopez National High School	21,199,000	2,037,000	23,236,000
Carvasana National High School	9,368,000	871,000	10,239,000
Cawayan National High School	30,023,000	2,488,000	32,511,000
Cayos National High School	7,297,000	625,000	7,922,000
Cordova National High School	5,097,000	583,000	5,680,000
Culasi National High School	10,760,000	1,205,000	11,965,000
Daga-Barasan National High School	4,980,000	567,000	5,547,000
Dapdap National High School	5,725,000	582,000	6,307,000
Dingle National High School	24,183,000	2,049,000	26,232,000

Don Benjamin Jalandoni, Sr. National High School	6,537,000	661,000	7,198,000
Don Casemiro Andrada Y Cuaresma National High School	25,360,000	1,824,000	27,184,000
Don Esteban S. Javellana National High School	16,245,000	1,145,000	17,390,000
Don Felix Serra National High School	26,007,000	2,130,000	28,137,000
Don Jose Sustiguer Monfort National High School	15,875,000	1,204,000	17,079,000
Dorog National High School	5,869,000	676,000	6,545,000
Dueñas General Comprehensive High School	38,974,000	3,061,000	42,035,000
Dumangas National High School	55,908,000	4,682,000	60,590,000
Escalantera National High School	5,677,000	714,000	6,391,000
Estancia National High School	57,908,000	5,223,000	63,131,000
Gines National High School	6,665,000	714,000	7,379,000
Ginot-an National High School	5,177,000	513,000	5,690,000
Granada National High School	17,889,000	1,325,000	19,214,000
Guimbal National High School	36,416,000	3,247,000	39,663,000
Igaras National High School	35,365,000	2,530,000	37,895,000
Iloilo National High School	90,110,000	5,920,000	96,030,000
Jamabalud National High School	6,552,000	693,000	7,245,000
Janiuay National Comprehensive High School	56,378,000	5,306,000	61,684,000
Jelicuon-Cabugao National High School	4,219,000	545,000	4,764,000
Kirayan National High School	7,067,000	796,000	7,863,000
Lambunao National High School	63,980,000	4,508,000	68,488,000
Lapayon National High School	5,539,000	536,000	6,075,000
Lawigan National High School	8,023,000	775,000	8,798,000
Leganes National High School	31,374,000	3,015,000	34,389,000
Lewery National High School	23,515,000	2,073,000	25,588,000
Leon National High School	31,999,000	2,666,000	34,665,000
Leonora S. Salapantan National High School	43,226,000	3,355,000	46,581,000
Luca National High School	9,240,000	880,000	10,120,000
Maasin National Comprehensive High School	22,645,000	1,869,000	24,514,000
Malapaya National High School	7,111,000	757,000	7,868,000
Malitbog National High School	12,558,000	1,230,000	13,788,000
Malusgod National High School	5,164,000	633,000	5,797,000
Manuel A. Aaron Memorial National High School	11,697,000	995,000	12,692,000
Mateo National High School (Darueteo De La Nota National High School)	5,558,000	567,000	6,125,000
Miag-ao National High School	25,369,000	2,487,000	27,856,000
Mina National High School	32,809,000	2,557,000	35,366,000
Mabitan National High School	6,208,000	596,000	6,804,000
Malundan National High School	5,685,000	689,000	6,374,000
Mapnapan National High School	6,282,000	652,000	6,934,000
New Lucena National Comprehensive High School	13,705,000	1,289,000	14,994,000
New Lucena National High School	12,311,000	1,220,000	13,531,000
Nicomedes R. Tubar, Sr. National High School	27,743,000	2,434,000	30,177,000
Oton National High School	67,301,000	4,921,000	72,222,000
Palaca-Damilisan National High School	13,147,000	1,057,000	14,204,000
Palanguia National High School	13,238,000	1,224,000	14,462,000
Parara National High School	6,450,000	644,000	7,094,000
Particion National High School	5,879,000	680,000	6,559,000
Pavia National High School	64,449,000	4,898,000	69,347,000
Payao National High School	5,212,000	643,000	5,855,000
Pili National High School	12,230,000	929,000	13,159,000
Pototan National High School	51,177,000	4,595,000	55,772,000
Purificacion P. Dolor Monfort National High School	17,550,000	1,370,000	18,920,000
Quiling National High School	3,155,000	474,000	3,629,000
Roberto H. Tirol National High School (Concepcion NHS)	31,626,000	3,027,000	34,653,000

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Rufino G. Palabrica, Sr. National High School	18,903,000	1,661,000	20,564,000
San Enrique National Comprehensive High School	22,385,000	1,910,000	24,295,000
San Fernando National High School	7,674,000	778,000	8,452,000
San Joaquin School of Fisheries	19,387,000	1,378,000	20,765,000
San Luis National High School	5,598,000	674,000	6,272,000
San Rafael National High School (Miagao)	5,312,000	555,000	5,867,000
San Rafael National High School (San Rafael)	24,918,000	2,134,000	27,052,000
Sara National High School	45,457,000	3,971,000	49,428,000
Sinogbuhan National High School	5,134,000	578,000	5,712,000
Simalo National High School	4,008,000	476,000	4,484,000
Sta. Barbara National Comprehensive High School	59,190,000	4,640,000	63,830,000
Sta. Rita National High School	7,389,000	678,000	8,067,000
Tagsing-Buyo National High School	6,847,000	652,000	7,499,000
Tigbauan National High School, Maasin	3,113,000	441,000	3,554,000
Tigbauan National High School, Tigbauan	40,340,000	3,087,000	43,427,000
Tina National High School	7,529,000	777,000	8,306,000
Tiolas National High School	8,044,000	713,000	8,757,000
Tiring National High School	6,423,000	616,000	7,039,000
Tubungan National High School	20,540,000	1,631,000	22,171,000
Wenceslao S. Grio National High School (Puyas National High School)	3,211,000	435,000	3,646,000
Zarraga National High School	33,272,000	2,945,000	36,217,000
<b>Division of Iloilo City</b>	<b>403,750,000</b>	<b>33,801,000</b>	<b>437,551,000</b>
Division Office - Proper	39,294,000	4,828,000	44,122,000
Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	9,187,000	879,000	10,066,000
Fort San Pedro National High School	28,083,000	2,019,000	30,102,000
Iloilo City National High School	95,757,000	7,771,000	103,528,000
Jalandoni Memorial National High School	30,228,000	2,202,000	32,430,000
Jaro National High School	49,578,000	4,488,000	54,066,000
La Paz National High School	50,810,000	3,319,000	54,129,000
Mandurriao National High School	41,995,000	3,291,000	45,286,000
Melchor L. Nava National High School (Iloilo City NNS - Calaparan Extension)	18,388,000	1,518,000	19,906,000
Ramon Avanceña National High School	40,430,000	3,486,000	43,916,000
<b>Division of Kabankalan City</b>	<b>233,371,000</b>	<b>24,183,000</b>	<b>257,554,000</b>
Division Office - Proper	84,690,000	9,227,000	93,917,000
Bantayan National High School	15,740,000	1,694,000	17,434,000
Binicuil National High School	16,491,000	1,523,000	18,014,000
Camansi National High School	10,958,000	1,000,000	11,958,000
Florentino Galang, Sr. National High School	28,460,000	3,090,000	31,550,000
Inapoy National High School	5,401,000	648,000	6,049,000
Locotan National High School	7,892,000	741,000	8,633,000
Salang National High School	14,636,000	1,332,000	15,968,000
Tabugon National High School	17,030,000	1,700,000	18,730,000
Tampalon National High School	14,448,000	1,463,000	15,911,000
Tapi National High School	17,625,000	1,765,000	19,390,000
<b>Division of La Carlota City</b>	<b>112,427,000</b>	<b>9,785,000</b>	<b>122,212,000</b>
Division Office - Proper	6,206,000	937,000	7,143,000
Doña Hortencia S. Benedicto Memorial National High School	79,554,000	6,557,000	86,111,000
La Granja National High School	15,361,000	1,285,000	16,646,000
San Miguel National High School	11,306,000	1,006,000	12,312,000

Division of Negros Occidental	1,428,222,000	139,477,000	1,567,699,000
Division Office - Proper	90,684,000	25,149,000	115,833,000
Agpangi National High School	7,742,000	811,000	8,553,000
Andres Gumban Memorial National High School	10,700,000	994,000	11,694,000
Andulauan National High School	6,567,000	593,000	7,160,000
Antipolo National High School	16,843,000	1,502,000	18,345,000
Barangay Alegria National High School	8,714,000	818,000	9,532,000
Biao National High School	6,781,000	802,000	7,583,000
Binalbagan National High School (Paglaum National High School)	35,393,000	2,498,000	37,891,000
Bocana National High School	12,496,000	959,000	13,455,000
Bug-ang National High School	10,562,000	954,000	11,516,000
Bulata National High School	5,801,000	604,000	6,405,000
Bulwangan National High School	31,464,000	2,268,000	33,732,000
Cabacungan National High School	23,033,000	1,877,000	24,910,000
Calatrava National High School	42,452,000	3,864,000	46,316,000
Camalanda-an National High School	9,134,000	897,000	10,031,000
Caningay National High School	12,212,000	962,000	13,174,000
Cansilayan National High School	11,162,000	1,165,000	12,327,000
Catalino Solinguen National High School (Miranda National High School)	7,934,000	946,000	8,880,000
Cauayan National High School	17,084,000	1,803,000	18,887,000
Col. Griffin National High School	16,675,000	1,699,000	18,374,000
Culipapa National High School	15,775,000	1,464,000	17,239,000
Don Hilarion G. Gonzaga Memorial High School	17,213,000	1,475,000	18,688,000
Don Simplicio Lizares Memorial National High School	8,938,000	890,000	9,828,000
Dr. Antonio Lizares National High School	18,010,000	1,477,000	19,487,000
E. B. Magalona National High School	48,512,000	4,132,000	52,644,000
Enriqueta Montilla de Esteban Memorial High School	24,469,000	2,147,000	26,616,000
Eva J. Montilla National High School	11,115,000	1,277,000	12,392,000
Florentina F. Caña Recto Memorial High School	11,939,000	868,000	12,807,000
Guiljungan National High School	27,052,000	1,963,000	29,015,000
Guiljungan National High School - Tuyon Extension	15,396,000	1,531,000	16,927,000
Guinpanaan National High School	39,799,000	2,115,000	41,914,000
Hinigaran National High School	58,299,000	5,556,000	63,855,000
Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	19,653,000	1,543,000	21,196,000
Isabela National High School	53,648,000	4,528,000	58,176,000
La Castellana National High School	61,625,000	5,076,000	66,701,000
Labi-labi National High School	9,031,000	713,000	9,744,000
Lopez Jaena National High School	31,626,000	2,958,000	34,584,000
Manalad National High School	5,849,000	741,000	6,590,000
Manapla National High School	53,150,000	3,898,000	57,048,000
Murcia National High School	29,511,000	3,029,000	32,540,000
Negros Occidental High School	105,941,000	8,054,000	113,995,000
Negros Occidental National Industrial School of Home Industries	22,027,000	1,527,000	23,554,000
Pahilanga National High School	8,247,000	760,000	9,007,000
Payao National High School	20,265,000	1,850,000	22,115,000
Pontevedra National High School	25,665,000	2,463,000	28,128,000
Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	13,807,000	1,290,000	15,097,000
Rafael B. Lacson Memorial High School	39,811,000	3,479,000	43,290,000
San Enrique High School	14,186,000	1,403,000	15,589,000

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San Isidro National High School, Pontevedra	7,957,000	871,000	8,828,000
Sofronio Carmona Memorial National High School	18,002,000	1,761,000	19,763,000
Tabao National High School	21,769,000	1,670,000	23,439,000
Tabu National High School	20,965,000	1,896,000	22,861,000
Tanza National High School	7,197,000	802,000	7,999,000
Tigbao National High School	12,558,000	1,147,000	13,705,000
Tinongan National High School	8,248,000	807,000	9,055,000
Toboso National High School	24,406,000	2,168,000	26,574,000
Valladolid National High School	19,584,000	1,752,000	21,336,000
Victorias National High School	93,544,000	7,231,000	100,775,000
<b>Division of Passi City</b>	<b>123,612,000</b>	<b>12,234,000</b>	<b>135,846,000</b>
Division Office - Proper	32,182,000	4,245,000	36,427,000
Mulapula National High School	7,849,000	865,000	8,714,000
Passi National High School	67,793,000	5,528,000	73,321,000
Saligan National High School	15,788,000	1,596,000	17,384,000
<b>Division of Roxas City</b>	<b>146,202,000</b>	<b>14,276,000</b>	<b>160,478,000</b>
Division Office - Proper	31,101,000	4,702,000	35,803,000
Bago National High School	3,934,000	465,000	4,399,000
Balijuagan National High School	9,221,000	794,000	10,015,000
Cong. Ramon A. Arnaldo National High School	30,879,000	2,522,000	33,401,000
Culasi National High School	8,638,000	760,000	9,398,000
Dumulog National High School	9,178,000	911,000	10,089,000
Milibili National High School	7,663,000	790,000	8,453,000
Roxas City School of Philippine Craftsmen	25,413,000	1,786,000	27,199,000
Tanque National High School	20,175,000	1,546,000	21,721,000
<b>Division of Sagay City</b>	<b>196,944,000</b>	<b>19,875,000</b>	<b>216,819,000</b>
Division Office - Proper	54,782,000	8,278,000	63,060,000
Bato National High School	20,222,000	1,616,000	21,838,000
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)	22,270,000	2,040,000	24,310,000
Sagay National High School	80,273,000	6,063,000	86,336,000
Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	4,322,000	461,000	4,783,000
Vito National High School	15,075,000	1,417,000	16,492,000
<b>Division of San Carlos City</b>	<b>103,075,000</b>	<b>10,987,000</b>	<b>114,062,000</b>
Division Office - Proper	7,263,000	908,000	8,171,000
Bagonbon National High School	9,377,000	1,054,000	10,431,000
Don Carlos Ledesma National High School	20,644,000	1,924,000	22,568,000
Julio Ledesma National High School	48,492,000	5,216,000	53,708,000
Quezon National High School	17,299,000	1,885,000	19,184,000
<b>Division of Silay City</b>	<b>168,044,000</b>	<b>17,297,000</b>	<b>185,341,000</b>
Division Office - Proper	55,733,000	9,434,000	65,167,000
Barangay Guimbalcan National High School	8,695,000	1,044,000	9,739,000
Doña Montserrat Lopez Memorial High School	103,616,000	6,819,000	110,435,000
<b>Division of Sipalay City</b>	<b>111,508,000</b>	<b>11,895,000</b>	<b>123,403,000</b>
Division Office - Proper	20,799,000	7,655,000	28,454,000
Gil Montilla National High School	70,469,000	2,942,000	73,411,000
Nabulao National High School	20,240,000	1,298,000	21,538,000



Region VII - Central Visayas	8,525,426,000	901,791,000	9,427,217,000
Division of Bais City	128,795,000	12,650,000	141,445,000
Division Office - Proper	55,515,000	8,648,000	64,163,000
Bais City National High School (Main)	73,280,000	4,002,000	77,282,000
Division of Bayawan City	169,826,000	24,614,000	194,440,000
Division Office - Proper	25,338,000	15,095,000	40,433,000
Basay National High School	21,351,000	1,768,000	23,119,000
Bayawan National High School	77,177,000	5,561,000	82,738,000
Kalumbuyan National High School	45,960,000	2,190,000	48,150,000
Division of Bogo City	73,747,000	9,840,000	83,587,000
Division Office - Proper	36,880,000	8,678,000	45,558,000
Eduardo T. Oporto Memorial National High School	36,867,000	1,162,000	38,029,000
Division of Bohol	1,638,138,000	156,384,000	1,794,522,000
Division Office - Proper	630,041,000	79,123,000	709,164,000
Aguining National High School	34,262,000	1,529,000	35,791,000
Alicia Technical Vocational High School	21,488,000	1,746,000	23,234,000
Baclayon National High School	12,043,000	993,000	13,036,000
Batuan National High School	15,089,000	1,314,000	16,403,000
Biabas Trade High School	16,717,000	1,365,000	18,082,000
Biking Technical Vocational High School	11,901,000	1,135,000	13,036,000
Bilar National High School	16,441,000	1,351,000	17,792,000
Cabilao National High School	12,775,000	806,000	13,581,000
Calape National High School	21,390,000	1,681,000	23,071,000
Camabugan National High School	17,545,000	1,457,000	19,002,000
Campao Oriental National High School	12,082,000	1,027,000	13,109,000
Cangawa National High School	23,230,000	2,106,000	25,336,000
Catigbian National High School	16,078,000	1,308,000	17,386,000
Clarín School of Fisheries	16,655,000	1,259,000	17,914,000
Corella National High School	17,368,000	1,423,000	18,791,000
Dagohoy National High School	19,043,000	1,472,000	20,515,000
Danao National High School	16,043,000	1,409,000	17,452,000
Francisco L. Adlaon High School	13,971,000	930,000	14,901,000
Guinacot National High School	15,803,000	1,408,000	17,211,000
Hanopol National High School	10,166,000	812,000	10,978,000
Hinlayagan National High School	14,038,000	1,185,000	15,223,000
Inabanga High School, Mabuad	20,749,000	1,808,000	22,557,000
Katipunan National High School	21,163,000	1,621,000	22,784,000
La Hacienda National High School	11,420,000	1,008,000	12,428,000
La Union National High School	14,520,000	1,038,000	15,558,000
Lila National High School	17,280,000	1,427,000	18,707,000
Loboc National High School	8,525,000	770,000	9,295,000
Lourdes National High School	31,035,000	2,390,000	33,425,000
Mahayag National High School	12,935,000	1,303,000	14,238,000
Mayor A. R. Tuazon National School of Fisheries	12,848,000	991,000	13,839,000
Mahawan National High School	15,999,000	1,119,000	17,118,000
Pangangan National High School, Main	11,474,000	858,000	12,332,000
Pilar Technical Vocational High School	24,533,000	2,439,000	26,972,000
President Carlos P. Garcia Technical Vocational School of Fisheries and Arts	22,314,000	1,713,000	24,027,000
San Agustin National High School	32,595,000	1,788,000	34,383,000
San Isidro National High School, San Isidro	11,695,000	1,013,000	12,708,000

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San Isidro Technical Vocational High School	11,243,000	1,010,000	12,253,000
San Jose National High School, Inabanga	14,576,000	1,085,000	15,661,000
San Jose National High School, Talibon	58,344,000	3,439,000	61,783,000
San Miguel Technical Vocational High School	21,790,000	1,986,000	23,776,000
San Pascual National Agricultural High School	16,984,000	1,179,000	18,163,000
San Roque National High School, Albuquerque, Bohol	19,254,000	1,387,000	20,641,000
San Roque National High School, Mabini, Bohol	20,732,000	1,760,000	22,492,000
Sevilla National High School	12,883,000	860,000	13,743,000
Sierra Bullones Technical Vocational High School	32,132,000	2,044,000	34,176,000
Sikatuna National Agricultural High School	16,424,000	1,008,000	17,432,000
Southern Inabanga High School	16,146,000	1,405,000	17,551,000
Tabalong National High School	20,683,000	1,699,000	22,382,000
Tabuan National High School	12,276,000	892,000	13,168,000
Tagum Sur National High School	11,773,000	1,098,000	12,871,000
Tubigon West National High School	33,380,000	1,829,000	35,209,000
Tulang National High School (Getafe High School)	12,479,000	1,333,000	13,812,000
Union National High School	16,725,000	1,357,000	18,082,000
Valencia Technical Vocational High School	37,060,000	2,888,000	39,948,000
<b>Division of Carcar City</b>	<b>146,380,000</b>	<b>14,363,000</b>	<b>160,743,000</b>
Division Office - Proper	68,182,000	7,854,000	75,956,000
Carcar National High School (Poblacion Night)	29,190,000	2,262,000	31,452,000
Ocaña National High School (Valladolid National High School Extension)	29,373,000	2,683,000	32,056,000
Valladolid National High School	19,715,000	1,564,000	21,279,000
<b>Division of Cebu City</b>	<b>919,870,000</b>	<b>87,113,000</b>	<b>1,006,983,000</b>
Division Office - Proper	227,447,000	35,895,000	263,342,000
Abellana National High School (Day & Night)	83,387,000	8,749,000	92,136,000
Adlaon National High School	5,911,000	706,000	6,617,000
Bombon National High School	16,218,000	1,328,000	17,546,000
Busay National High School	10,458,000	852,000	11,310,000
Camp Lapu-Lapu National High School (Day & Night)	42,837,000	2,888,000	45,725,000
Cebu City National Science High School	17,675,000	1,472,000	19,147,000
Don Carlos Gothong Memorial National High School	102,654,000	6,066,000	108,720,000
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	67,479,000	3,932,000	71,411,000
Don Vicente Rama Memorial High School (Day & Night)	67,646,000	4,474,000	72,120,000
Florencio S. Urot Memorial National High School	63,338,000	3,975,000	67,313,000
Guba National High School	8,487,000	884,000	9,371,000
Pardo National High School (Day & Night)	61,132,000	4,461,000	65,593,000
Pit-os National High School (Day & Night)	32,956,000	2,418,000	35,374,000
Ramon Duterte Memorial National High School (Day & Night)	67,602,000	5,218,000	72,820,000
Talamban National High School	44,643,000	3,795,000	48,438,000
<b>Division of Cebu Province</b>	<b>2,369,862,000</b>	<b>274,702,000</b>	<b>2,644,564,000</b>
Division Office - Proper	649,187,000	158,337,000	807,524,000
Aloguinsan National High School	23,620,000	2,090,000	25,710,000
Arcelo Memorial National High School (San Vicente National High School)	103,750,000	4,914,000	108,664,000
Badian National High School	47,828,000	3,576,000	51,404,000
Bala National High School	16,659,000	1,022,000	17,681,000

Bantayan National High School	68,997,000	4,885,000	73,882,000
Bartolome and Manuela Pajares Memorial National High School	24,840,000	2,388,000	27,228,000
Bitoon National Vocational High School	31,364,000	2,947,000	34,311,000
Boljoon National High School	21,021,000	1,316,000	22,337,000
Buanoy National High School	78,767,000	4,761,000	83,528,000
Bulak National High School	15,605,000	1,118,000	16,723,000
Cabangahan National High School	57,031,000	2,690,000	59,721,000
Calape National High School	44,425,000	2,228,000	46,653,000
Camotes National High School	44,390,000	3,028,000	47,418,000
Carmen National High School	55,457,000	4,360,000	59,817,000
Catmon National High School	35,575,000	1,748,000	37,323,000
Cogon National High School	11,220,000	1,062,000	12,282,000
Colawin National High School	37,597,000	1,828,000	39,425,000
Compostela National High School	36,288,000	3,409,000	39,697,000
Consolacion National High School	81,191,000	3,792,000	84,983,000
Daanbantayan National High School	34,010,000	3,304,000	37,314,000
Dalaguete National High School	70,432,000	4,474,000	74,906,000
Doña Liling Neis Megapatan National High School	17,348,000	1,191,000	18,539,000
Juan Pamplona National High School (Tabuelan NHS)	19,719,000	1,760,000	21,479,000
Kawit National High School	25,380,000	1,677,000	27,057,000
Lamac National High School	15,166,000	1,540,000	16,706,000
Lambusan National High School	23,313,000	1,110,000	24,423,000
Langin National High School	27,733,000	896,000	28,629,000
Lipata National High School	18,824,000	1,798,000	20,622,000
Looc Norte National High School	17,832,000	1,824,000	19,656,000
Madrirajes National High School	62,210,000	4,579,000	66,789,000
Maya National High School	19,506,000	1,663,000	21,169,000
Moalboal National High School	24,351,000	1,875,000	26,226,000
Montaneza National High School	16,724,000	1,269,000	17,993,000
Montealegre National High School	43,946,000	1,992,000	45,938,000
Mulao National High School	22,487,000	1,255,000	23,742,000
Patupat National High School	18,217,000	1,131,000	19,348,000
Pinamungajan National High School	40,759,000	3,695,000	44,454,000
Pitalo National High School	12,231,000	909,000	13,140,000
San Remigio National High School	33,566,000	3,033,000	36,599,000
San Sebastian National High School	12,874,000	1,300,000	14,174,000
Sangat National High School	31,124,000	2,075,000	33,199,000
Santa Fe National High School	46,598,000	3,085,000	49,683,000
Santa Lucia National High School	19,580,000	1,560,000	21,140,000
Santander National High School	35,027,000	2,283,000	37,310,000
Sibonga National High School	28,528,000	2,398,000	30,926,000
Tabunan National High School	34,430,000	1,591,000	36,021,000
Tayud National High School	25,727,000	2,126,000	27,853,000
Tubod National High School (Camp 7 NHS Extension)	28,892,000	1,584,000	30,476,000
Tulay National High School	25,884,000	1,900,000	27,784,000
Yungkop National High School	20,294,000	1,549,000	21,843,000
Umad National High School	12,338,000	777,000	13,115,000
<b>Division of Danao City</b>	<b>233,714,000</b>	<b>23,133,000</b>	<b>256,847,000</b>
Division Office - Proper	132,082,000	18,735,000	150,817,000
Estefa O. Monte Memorial National High School	52,063,000	1,902,000	53,965,000
Guinsay National High School	15,298,000	1,304,000	16,602,000
Lawaan National High School	34,271,000	1,192,000	35,463,000

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Division of Dumaguete City	115,450,000	11,076,000	126,526,000
Division Office - Proper	10,993,000	2,118,000	13,111,000
Dumaguete City National High School, Junob	22,800,000	1,821,000	24,621,000
Dumaguete City National High School, Main - Calindagan	50,979,000	3,191,000	54,170,000
Dumaguete City Science High School	12,301,000	2,467,000	14,768,000
Taclobo National High School	18,377,000	1,479,000	19,856,000
Division of Guihulngan City	140,391,000	16,437,000	156,828,000
Division Office - Proper	47,161,000	9,362,000	56,523,000
Guihulngan National High School, Poblacion	54,571,000	3,720,000	58,291,000
Tagbino Provincial High School	37,579,000	1,749,000	39,328,000
Tagbino Provincial High School - Vallehermosa Provincial Community High School	1,080,000	1,606,000	2,686,000
Division of Lapu-lapu City	435,675,000	41,779,000	477,454,000
Division Office - Proper	19,944,000	10,829,000	30,773,000
Babag National High School	67,041,000	5,659,000	72,700,000
Bankal National High School	74,654,000	4,739,000	79,393,000
Lo-oc National High School	11,134,000	1,193,000	12,327,000
Mactan National High School	59,267,000	4,513,000	63,780,000
Marigondon National High School	107,575,000	7,155,000	114,730,000
Pajo National High School	40,861,000	3,059,000	43,920,000
Pusok National High School	27,946,000	2,249,000	30,195,000
Sta. Rosa National High School	27,253,000	2,383,000	29,636,000
Division of Mandaue City	349,362,000	30,909,000	380,271,000
Division Office - Proper	54,611,000	9,133,000	63,744,000
Cabancalan National High School	50,824,000	3,246,000	54,070,000
Canduman National High School	57,421,000	3,447,000	60,868,000
Don Gerardo LL. Quano Memorial National High School	37,838,000	2,788,000	40,626,000
Jagobiao National High School	19,690,000	1,779,000	21,469,000
Mandaue City Comprehensive National High School	65,049,000	5,303,000	70,352,000
Paknaan National High School	36,190,000	2,772,000	38,962,000
Subangdaku Technical-Vocational School	9,323,000	1,106,000	10,429,000
Tipolo National High School	18,416,000	1,335,000	19,751,000
Division of Naga City	161,591,000	17,297,000	178,888,000
Division Office - Proper	87,607,000	11,704,000	99,311,000
Naga National High School	58,058,000	4,503,000	62,561,000
Tuyan National High School	15,926,000	1,090,000	17,016,000
Division of Negros Oriental	828,410,000	98,749,000	927,159,000
Division Office - Proper	159,285,000	52,760,000	212,045,000
Amlan National High School	22,218,000	1,684,000	23,902,000
Ayungon National High School	37,239,000	2,733,000	39,972,000
Casiano Z. Napigkit National High School	11,918,000	848,000	12,766,000
Dauin National High School	36,495,000	1,990,000	38,485,000
Demetrio Alviola National High School	43,305,000	3,538,000	46,843,000
Don Emilio Macias Memorial National High School (San Francisco National High School)	56,953,000	2,472,000	59,425,000

Jimalalud National High School	29,798,000	2,693,000	32,491,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)	51,091,000	2,943,000	54,034,000
Jose Marie Locsin Memorial High School	11,432,000	1,170,000	12,602,000
La Libertad Technical Vocational School	22,588,000	1,799,000	24,387,000
Mabinay National High School	53,575,000	3,650,000	57,225,000
Manjuyod High School	32,234,000	2,665,000	34,899,000
Maria Macabig National High School	29,498,000	1,719,000	31,217,000
Negros Oriental National High School	61,918,000	4,470,000	66,388,000
Santiago Demo National High School (Maluay National High School)	14,844,000	1,267,000	16,111,000
Siaton National High School	54,148,000	3,041,000	57,189,000
Sibulan Memorial National High School	39,203,000	2,575,000	41,778,000
Tambo National High School	14,281,000	1,400,000	15,681,000
Tayasan National High School	22,693,000	1,491,000	24,184,000
Valencia National High School (Valencia Tech. School)	23,694,000	1,841,000	25,535,000
<b>Division of Siquijor</b>	<b>116,821,000</b>	<b>12,087,000</b>	<b>128,908,000</b>
Division Office - Proper	54,951,000	6,692,000	61,643,000
Campalanas National High School	13,038,000	1,155,000	14,193,000
Cang-alwang National High School	8,465,000	724,000	9,189,000
Enrique Villanueva National High School	12,778,000	1,065,000	13,843,000
Lazi National Agricultural School	15,613,000	1,465,000	17,078,000
Tambisan National High School	11,976,000	986,000	12,962,000
<b>Division of Tagbilaran City</b>	<b>145,137,000</b>	<b>11,084,000</b>	<b>156,221,000</b>
Division Office - Proper	16,200,000	1,777,000	17,977,000
Cogon High School Evening Class	15,581,000	1,105,000	16,686,000
Dr. Cecilio Putong National High School (Bohol NHS)	79,556,000	5,726,000	85,282,000
Manga National High School	21,323,000	1,404,000	22,727,000
Mansasa National High School	12,477,000	1,072,000	13,549,000
<b>Division of Talisay City</b>	<b>191,604,000</b>	<b>22,681,000</b>	<b>214,285,000</b>
Division Office - Proper	155,902,000	19,346,000	175,248,000
Jaclupan National High School (Cansajong NHS)	21,157,000	2,055,000	23,212,000
Mohon Divino Amore National High School	14,545,000	1,280,000	15,825,000
<b>Division of Tanjay City</b>	<b>141,452,000</b>	<b>15,391,000</b>	<b>156,843,000</b>
Division Office - Proper	50,248,000	9,231,000	59,479,000
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)	22,323,000	1,233,000	23,556,000
Pamplona National High School	20,127,000	1,757,000	21,884,000
Sta. Agueda National High School	22,506,000	1,427,000	23,933,000
Tanjay National High School, Opan	26,248,000	1,743,000	27,991,000
<b>Division of Toledo City</b>	<b>219,201,000</b>	<b>21,502,000</b>	<b>240,703,000</b>
Division Office - Proper	100,247,000	10,425,000	110,672,000
Bato National High School	24,769,000	2,448,000	27,217,000
Don Andres Soriano National High School	40,245,000	3,488,000	43,733,000
Magdugo National High School	15,407,000	1,480,000	16,887,000
Natab-ang National High School	21,133,000	1,787,000	22,920,000
Toledo City National Vocational High School	17,400,000	1,874,000	19,274,000

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Region VIII - Eastern Visayas	6,754,359,000	615,687,000	7,370,046,000
Division of Baybay City	184,415,000	14,424,000	198,839,000
Division Office - Proper	99,391,000	9,585,000	108,976,000
Baybay National High School	85,024,000	4,919,000	89,943,000
Division of Biliran	292,481,000	25,832,000	318,313,000
Division Office - Proper	161,162,000	15,517,000	176,679,000
Caibiran National High School	35,381,000	2,702,000	38,083,000
Culaba National Vocational School	14,848,000	1,315,000	16,163,000
Kawayan National High School	13,034,000	1,096,000	14,130,000
Maripipi National Vocational School	16,179,000	962,000	17,141,000
Naval National High School	22,812,000	1,986,000	24,798,000
Naval School of Fisheries	29,065,000	2,254,000	31,319,000
Division of Borongan City	113,872,000	9,719,000	123,591,000
Division Office - Proper	42,715,000	4,411,000	47,126,000
Eastern Samar National Comprehensive High School	54,417,000	3,954,000	58,371,000
Lalawigan National High School	16,740,000	1,354,000	18,094,000
Division of Calbayog City	279,059,000	25,867,000	304,926,000
Division Office - Proper	256,125,000	24,023,000	280,148,000
Rafael Lantajas Memorial School of Fisheries	22,934,000	1,844,000	24,778,000
Division of Catbalogan City	172,736,000	15,107,000	187,843,000
Division Office - Proper	60,254,000	7,427,000	67,681,000
Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)	22,896,000	1,862,000	24,758,000
Samar National High School	89,586,000	5,818,000	95,404,000
Division of Eastern Samar	605,286,000	60,557,000	665,843,000
Division Office - Proper	337,156,000	36,473,000	373,629,000
Alugan National School of Craftsmanship and Handicraft Industries	13,054,000	1,027,000	14,081,000
Doloras National High School	54,456,000	4,838,000	59,294,000
Giporlos National Trade School	18,882,000	1,802,000	20,684,000
Guiuan National High School	28,904,000	2,280,000	31,184,000
Lawaan National School of Craftsmanship and Home Industries	18,160,000	1,604,000	19,764,000
Llorente National High School	27,759,000	2,577,000	30,336,000
MacArthur National Agricultural School	18,752,000	1,760,000	20,512,000
Matarinao School of Fisheries	8,030,000	902,000	8,932,000
Samar National Pilot Opportunity School of Agriculture	15,621,000	1,567,000	17,188,000
Southern Samar National Comprehensive High School (Balangiga NHS)	21,230,000	1,779,000	23,009,000
Sulat National High School	12,319,000	1,450,000	13,769,000
Taft National High School	30,963,000	2,498,000	33,461,000
Division of Leyte	1,944,976,000	177,546,000	2,122,522,000
Division Office - Proper	1,665,017,000	157,201,000	1,822,218,000
Bato School of Fisheries	30,404,000	2,014,000	32,418,000

Burauen Comprehensive National High School	41,937,000	3,568,000	45,505,000
Carigara National High School	32,232,000	2,166,000	34,398,000
Dr. Geronimo B. Zaldivar Memorial School of Fisheries	21,737,000	1,682,000	23,419,000
Dulag National High School	49,182,000	3,690,000	52,872,000
Hilongos National Vocational School	50,748,000	3,671,000	54,419,000
Leyte Agro-Industrial School	28,017,000	1,583,000	29,600,000
Merida Vocational School	25,702,000	1,971,000	27,673,000
<b>Division of Maasin City</b>	<b>123,819,000</b>	<b>12,396,000</b>	<b>136,215,000</b>
Division Office - Proper	116,532,000	11,806,000	128,338,000
Maasin Vocational High School	7,287,000	590,000	7,877,000
<b>Division of Northern Samar</b>	<b>1,046,608,000</b>	<b>91,051,000</b>	<b>1,137,659,000</b>
Division Office - Proper	570,381,000	54,284,000	624,665,000
Allen National High School (Balicuatro NMS)	39,969,000	2,809,000	42,778,000
Basilio B. Chan Memorial Agricultural and Industrial School	33,886,000	2,401,000	36,287,000
Bobon School for Philippine Craftsmen	26,603,000	1,779,000	28,382,000
Capul Agro-Industrial High School	21,133,000	1,620,000	22,753,000
Catarman National High School	55,217,000	4,600,000	59,817,000
Catubig Valley National High School	30,055,000	2,335,000	32,390,000
Don Juan F. Avalon National High School (San Roque NMS)	30,425,000	2,880,000	33,305,000
Eladio T. Balite Memorial School of Fisheries	26,288,000	2,016,000	28,304,000
Gala Vocational School	24,849,000	1,326,000	26,175,000
Lorenzo S. Menzon Agro-Industrial School (Lapinig AINS)	14,837,000	1,170,000	16,007,000
Mapanas Agro-Industrial High School	17,133,000	1,245,000	18,378,000
Mondragon Agro-Industrial High School	25,253,000	2,239,000	27,492,000
San Antonio Agricultural and Vocational School	15,798,000	1,211,000	17,009,000
San Isidro Agro-Industrial High School	17,294,000	1,036,000	18,330,000
San Jose Technical High School	27,361,000	2,007,000	29,368,000
San Roque-Pambujan Vocational High School	9,676,000	896,000	10,572,000
San Vicente School of Fisheries	7,729,000	616,000	8,345,000
Silvino Lubos Vocational High School	9,088,000	1,053,000	10,141,000
Sumuroy Agro-Industrial High School	43,633,000	3,528,000	47,161,000
<b>Division of Ormoc City</b>	<b>296,286,000</b>	<b>25,481,000</b>	<b>321,767,000</b>
Division Office - Proper	140,050,000	15,146,000	155,196,000
Ipil National High School	36,608,000	2,729,000	39,337,000
New Ormoc City National High School	119,628,000	7,606,000	127,234,000
<b>Division of Samar</b>	<b>825,181,000</b>	<b>80,258,000</b>	<b>905,439,000</b>
Division Office - Proper	587,257,000	62,375,000	649,632,000
Basey National High School	39,313,000	3,039,000	42,352,000
Calbiga National High School	42,744,000	3,241,000	45,985,000
Clarencio Calagos Memorial School of Fisheries	30,660,000	2,167,000	32,827,000
Hinabangan National High School (Rawis NMS)	19,293,000	1,627,000	20,920,000
Sta. Margarita National High School	18,022,000	1,267,000	19,289,000
Tarangnan National High School	20,110,000	1,431,000	21,541,000
Valeriano C. Yancha Memorial Agricultural School	20,835,000	1,416,000	22,251,000
West Coast Agricultural High School	18,790,000	1,600,000	20,390,000
Wright National High School	28,157,000	2,095,000	30,252,000

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Division of Southern Leyte	508,266,000	47,394,000	555,660,000
Division Office - Proper	460,607,000	43,825,000	504,432,000
Pintuyan National Vocational High School	17,714,000	1,164,000	18,878,000
Silago National Vocational School	12,095,000	1,211,000	13,306,000
Villa Jacinta National Vocational School	17,850,000	1,194,000	19,044,000
Division of Tacloban City	361,374,000	30,055,000	391,429,000
Division Office - Proper	45,558,000	8,054,000	53,612,000
Cirilo Roy Montejo National High School (Panalaron National High School)	33,820,000	2,198,000	36,018,000
Leyte National High School	117,621,000	7,838,000	125,459,000
Marasbaras National High School	20,680,000	1,491,000	22,171,000
Sagkahan National High School	44,281,000	2,965,000	47,246,000
San Jose National High School	34,576,000	2,602,000	37,178,000
Tacloban City Night High School	12,441,000	946,000	13,387,000
Tacloban National Agricultural School	14,750,000	1,429,000	16,179,000
Tacloban National High School	37,647,000	2,532,000	40,179,000
Region IX - Zamboanga Peninsula	4,701,231,000	445,973,000	5,147,204,000
Division of Dapitan City	117,472,000	11,292,000	128,764,000
Division Office - Proper	68,984,000	7,147,000	76,131,000
Dapitan City High School	37,611,000	3,152,000	40,763,000
Ilaya National High School	10,877,000	993,000	11,870,000
Division of Dipolog City	207,209,000	17,319,000	224,528,000
Division Office - Proper	25,621,000	3,424,000	29,045,000
Alberto Q. Ubay Memorial Agro-Tech Science High School	11,920,000	984,000	12,904,000
Dipolog City National High School (Barra)	16,006,000	1,481,000	17,487,000
Galas National High School	32,512,000	2,399,000	34,911,000
Punta National High School	20,827,000	1,685,000	22,512,000
Sicayab National High School	16,831,000	1,293,000	18,124,000
Zamboanga del Norte National High School	83,492,000	6,053,000	89,545,000
Division of Isabela City	163,558,000	15,607,000	179,165,000
Division Office - Proper	58,962,000	7,710,000	66,672,000
Basilan National High School	87,606,000	6,731,000	94,337,000
Begang National High School	16,990,000	1,166,000	18,156,000
Division of Pagadian City	271,852,000	22,571,000	294,423,000
Division Office - Proper	78,399,000	9,022,000	87,421,000
Lala National High School	9,961,000	769,000	10,730,000
Mapalan National High School	22,904,000	1,556,000	24,460,000
Pagadian City National Comprehensive High School	19,148,000	1,209,000	20,357,000
Pagadian City National High School (Danlogan)	17,621,000	1,292,000	18,913,000
Tawagan Sur National High School	16,680,000	1,240,000	17,920,000
Zamboanga del Sur National High School	82,156,000	5,656,000	87,812,000
Zamboanga del Sur School of Arts and Trades	24,983,000	1,827,000	26,810,000



Division of Zamboanga City	965,025,000	89,091,000	1,054,116,000
Division Office - Proper	297,850,000	32,915,000	330,765,000
Arena Blanco National High School	25,399,000	2,343,000	27,742,000
Ayala National High School	60,451,000	5,419,000	65,870,000
Culianan National High School	34,347,000	3,176,000	37,523,000
Curuan National High School	28,977,000	3,175,000	32,152,000
Don Pablo Lorenzo Memorial High School	95,626,000	7,285,000	102,911,000
Manicahan National High School	24,337,000	2,288,000	26,625,000
Maria Clara L. Lobregat National High School (Divisoria National High School)	57,938,000	5,179,000	63,117,000
Mercedes National High School	22,562,000	2,247,000	24,809,000
Regional Science High School (Zamboanga Regional Science High School)	11,100,000	2,205,000	13,305,000
Southcom National High School	32,521,000	2,740,000	35,261,000
Vitali National High School	20,905,000	2,058,000	22,963,000
Zamboanga City National High School (Main)	139,336,000	9,955,000	149,291,000
Zamboanga City National High School (West)	113,676,000	8,106,000	121,782,000
Division of Zamboanga del Norte	984,316,000	100,478,000	1,084,794,000
Division Office - Proper	461,290,000	59,479,000	520,769,000
Bacungan National High School	31,409,000	2,249,000	33,658,000
Dohinob National High School	9,940,000	806,000	10,746,000
Gualac National High School	37,462,000	2,656,000	40,118,000
Julian Soriano Memorial Comprehensive High School	14,292,000	1,464,000	15,756,000
Katipunan National High School	40,073,000	3,047,000	43,120,000
Kipit Agro-Fishery High School	18,390,000	1,440,000	19,830,000
Langatian National High School	21,416,000	1,959,000	23,375,000
Liloy National High School	45,497,000	3,415,000	48,912,000
Manukan National High School	29,085,000	2,249,000	31,334,000
Piñan National High School	21,261,000	1,977,000	23,238,000
Polanco National High School	30,335,000	2,030,000	32,365,000
Salug National High School	23,953,000	1,949,000	25,902,000
Sergio Osmeña National High School	27,376,000	1,968,000	29,344,000
Sibutad National High School	16,148,000	1,468,000	17,616,000
Sindangan National Agricultural School	34,525,000	2,852,000	37,377,000
Sindangan National High School	46,810,000	3,347,000	50,157,000
Siocon National High School	25,383,000	2,436,000	27,819,000
Tampilisan National High School	27,703,000	2,257,000	29,960,000
Ubay National High School	21,968,000	1,430,000	23,398,000
Division of Zamboanga del Sur	1,107,459,000	110,699,000	1,218,158,000
Division Office - Proper	784,279,000	86,703,000	870,982,000
Balongating National High School	11,942,000	833,000	12,775,000
Bayog National Technical-Vocational High School	32,573,000	2,212,000	34,785,000
Commonwealth National High School	28,776,000	1,415,000	30,191,000
Dimataling National High School	12,407,000	1,015,000	13,422,000
Dinas National High School	19,888,000	1,845,000	21,733,000
Kabatan National High School	19,917,000	1,374,000	21,291,000
Lapuyan National High School	22,962,000	2,219,000	25,181,000
Mahayag National High School	26,950,000	1,864,000	28,814,000
Molave Vocational School (Molave Vocational TS)	59,597,000	4,751,000	64,348,000
Panagaan National High School	14,447,000	912,000	15,359,000
Tambulig (Echanca) National High School	31,411,000	2,125,000	33,536,000
Tukuran Technical Vocational High School (Tukuran Comprehensive NNS - San Carlos NNS)	42,310,000	3,431,000	45,741,000

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Division of Zamboanga Sibugay	884,340,000	78,916,000	963,256,000
Division Office - Proper	455,025,000	45,548,000	500,573,000
Alicia National High School	29,659,000	2,205,000	31,864,000
Diplahan National High School	28,756,000	1,902,000	30,658,000
Francisco Ramos National High School	31,447,000	2,285,000	33,732,000
Imelda National High School	24,597,000	2,209,000	26,806,000
Ipil National High School	22,392,000	2,122,000	24,514,000
Kabasalan National High School	31,035,000	2,417,000	33,452,000
Malangas National High School	24,507,000	1,948,000	26,455,000
Naga National High School	18,885,000	1,648,000	20,533,000
Olutanga National High School	24,896,000	1,857,000	26,753,000
Siy National High School	34,091,000	2,425,000	36,516,000
Sta. Clara National High School	15,716,000	1,237,000	16,953,000
Surabay National High School	37,224,000	2,950,000	40,174,000
Talusan National High School	12,196,000	1,083,000	13,279,000
Titay National High School	34,723,000	2,742,000	37,465,000
Tungawan National High School	28,509,000	2,029,000	30,538,000
Zamboanga Sibugay National High School (Pangi NNS)	30,682,000	2,309,000	32,991,000
Region X - Northern Mindanao	4,747,820,000	489,021,000	5,236,841,000
Division of Bukidnon	872,901,000	92,733,000	965,634,000
Division Office - Proper	774,958,000	84,482,000	859,440,000
Bukidnon National School of Home Industries	56,684,000	4,227,000	60,911,000
Manolo Fortich National High School	41,259,000	4,024,000	45,283,000
Division of Cagayan de Oro City	591,649,000	58,610,000	650,259,000
Division Office - Proper	591,649,000	58,610,000	650,259,000
Division of Camiguin	141,896,000	14,549,000	156,445,000
Division Office - Proper	122,175,000	12,890,000	135,065,000
Camiguin National High School	19,721,000	1,659,000	21,380,000
Division of El Salvador City	44,097,000	5,486,000	49,583,000
Division Office - Proper	44,097,000	5,486,000	49,583,000
Division of Gingoog City	160,291,000	17,455,000	177,746,000
Division Office - Proper	160,291,000	17,455,000	177,746,000
Division of Iligan City	379,093,000	37,802,000	416,895,000
Division Office - Proper	12,900,000	13,094,000	25,994,000
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NNS)	20,111,000	1,371,000	21,482,000
Bunawan Agricultural High School	3,545,000	500,000	4,045,000
Bunawan National High School	8,820,000	596,000	9,416,000
Dalipuga National High School	23,256,000	1,884,000	25,140,000
Iligan City East National High School (Sta. Filomena)	63,105,000	3,900,000	67,005,000
Iligan City National School of Fisheries	22,875,000	1,602,000	24,477,000
Iligan City National High School	143,255,000	8,753,000	152,008,000
Maria Cristina National High School	16,168,000	1,261,000	17,429,000

Rogongan Agricultural High School	4,606,000	549,000	5,155,000
Suarez National High School	15,342,000	1,416,000	16,758,000
Tomás Cabili National High School	28,967,000	1,973,000	30,940,000
Tubaran National High School	16,143,000	903,000	17,046,000
<b>Division of Lanao del Norte</b>	<b>488,830,000</b>	<b>50,623,000</b>	<b>539,453,000</b>
Division Office - Proper	314,454,000	35,442,000	349,896,000
Baloi National High School	13,302,000	1,264,000	14,566,000
Kapatagan National High School	40,650,000	3,572,000	44,222,000
Lala National High School	50,902,000	4,545,000	55,447,000
Lanao del Norte National Comprehensive High School	48,906,000	3,958,000	52,864,000
Maigo National High School	20,616,000	1,842,000	22,458,000
<b>Division of Malaybalay City</b>	<b>228,468,000</b>	<b>25,231,000</b>	<b>253,699,000</b>
Division Office - Proper	105,098,000	16,200,000	121,298,000
Bukidnon National High School	123,370,000	9,031,000	132,401,000
<b>Division of Misamis Occidental</b>	<b>322,297,000</b>	<b>33,016,000</b>	<b>355,313,000</b>
Division Office - Proper	187,317,000	23,003,000	210,320,000
Aloran Trade High School	33,682,000	2,557,000	36,239,000
Baliangao School of Fisheries	17,461,000	1,086,000	18,547,000
Clarín National High School	43,499,000	3,488,000	46,987,000
Looc National High School	40,338,000	2,882,000	43,220,000
<b>Division of Misamis Oriental</b>	<b>953,606,000</b>	<b>96,526,000</b>	<b>1,050,132,000</b>
Division Office - Proper	563,693,000	66,003,000	629,696,000
Alubijid National Comprehensive High School	37,473,000	2,948,000	40,421,000
Initao National Comprehensive High School	29,424,000	2,379,000	31,803,000
Laguindingan National High School	28,322,000	2,543,000	30,865,000
Libertad National High School	19,305,000	1,590,000	20,895,000
Medina National Comprehensive High School	43,383,000	3,204,000	46,587,000
Misamis Oriental General Comprehensive High School	139,733,000	10,191,000	149,924,000
Opol National Secondary Technical School	44,048,000	3,924,000	47,972,000
Salay National High School	30,188,000	2,567,000	32,755,000
Sugbongcogon National High School	18,037,000	1,177,000	19,214,000
<b>Division of Oroquieta City</b>	<b>119,737,000</b>	<b>10,789,000</b>	<b>130,526,000</b>
Division Office - Proper	52,783,000	5,488,000	58,271,000
Misamis Occidental National High School	66,954,000	5,301,000	72,255,000
<b>Division of Ozamiz City</b>	<b>173,496,000</b>	<b>17,340,000</b>	<b>190,836,000</b>
Division Office - Proper	68,229,000	8,952,000	77,181,000
Labo National High School	15,351,000	1,434,000	16,785,000
Ozamiz City National High School	57,662,000	4,068,000	61,730,000
Ozamiz City School of Arts and Trades	32,254,000	2,886,000	35,140,000
<b>Division of Tangub City</b>	<b>105,625,000</b>	<b>11,983,000</b>	<b>117,608,000</b>
Division Office - Proper	66,556,000	8,593,000	75,149,000
Tangub City National High School	39,069,000	3,390,000	42,459,000

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Division of Valencia City	165,834,000	16,878,000	182,712,000
Division Office - Proper	44,762,000	9,242,000	54,004,000
Valencia National High School	121,072,000	7,636,000	128,708,000
Region XI - Davao	5,228,145,000	537,637,000	5,765,782,000
Division of Compostela Valley	929,027,000	97,431,000	1,026,458,000
Division Office - Proper	392,681,000	51,168,000	443,849,000
Andili National High School	13,433,000	1,390,000	14,823,000
Anibongan National High School	13,196,000	1,129,000	14,325,000
Atty. Orlando S. Rimando National High School	46,185,000	3,954,000	50,139,000
Compostela National High School	58,609,000	4,884,000	63,493,000
Gabi National High School	16,647,000	1,551,000	18,198,000
Laak National High School	37,737,000	3,518,000	41,255,000
Lorenzo S. Sarmiento, Sr. National High School	26,407,000	2,171,000	28,578,000
Mabini National High School	23,691,000	1,824,000	25,515,000
Mainit National High School	13,180,000	1,296,000	14,476,000
Manat National High School	18,574,000	1,667,000	20,241,000
Maragusan National High School	38,510,000	3,521,000	42,031,000
Monkayo National High School	50,400,000	4,378,000	54,778,000
Montevista National High School	38,868,000	3,113,000	41,981,000
Mabunturan National Comprehensive High School	66,182,000	4,737,000	70,919,000
New Davaan National High School	20,733,000	2,061,000	22,794,000
Pantekan National High School	35,735,000	3,380,000	39,115,000
Pindasan National High School	18,259,000	1,689,000	19,948,000
Division of Davao City	1,461,950,000	146,884,000	1,608,834,000
Division Office - Proper	213,902,000	39,989,000	253,891,000
A. Navarro National High School	36,859,000	3,286,000	40,145,000
Baguio National School of Arts and Trades	24,218,000	2,171,000	26,389,000
Bernardo Carpio National High School	47,454,000	3,688,000	51,142,000
Biao National High School	12,376,000	1,248,000	13,624,000
Binowang National High School	5,787,000	634,000	6,421,000
Binugao National High School	15,313,000	1,394,000	16,707,000
Cabantian National High School	35,617,000	2,953,000	38,570,000
Calinan National High School	55,747,000	4,628,000	60,375,000
Catalunan Pequeño National High School	23,833,000	2,393,000	26,226,000
Crossing Bayabas National High School	58,477,000	4,940,000	63,417,000
Dacudao National High School	11,378,000	1,287,000	12,665,000
Daniel R. Aguinaldo National High School	99,218,000	8,331,000	107,549,000
Davao City National High School	141,924,000	11,447,000	153,371,000
Doña Carmen Denia National High School	66,685,000	5,701,000	72,386,000
Dr. Santiago Dakudao National High School	20,825,000	1,830,000	22,655,000
Erico T. Nograles National High School	23,242,000	1,912,000	25,154,000
F. Bangoy National High School	83,057,000	6,057,000	89,114,000
F. Bustamante National High School	54,769,000	5,278,000	60,047,000
Gergonio Tajo, Sr. National High School	8,097,000	890,000	8,987,000
Gov. Vicente Duterte National High School	11,198,000	1,042,000	12,240,000
Jesus J. Soriano National High School	18,421,000	2,072,000	20,493,000
Leon Garcia, Sr. National High School	23,577,000	1,976,000	25,553,000
Los Amigos National High School	19,519,000	1,770,000	21,289,000
Lower Tamugan National High School	19,097,000	1,623,000	20,720,000
Ma-a National High School	37,946,000	3,278,000	41,224,000
Mabini National High School	19,149,000	1,690,000	20,839,000
Malabog National High School	15,084,000	1,130,000	16,214,000
Marilog National High School	15,402,000	2,261,000	17,663,000

Mintal Comprehensive High School	36,931,000	3,350,000	40,281,000
Pablo Lorenzo National High School (Mandug National High School)	18,158,000	1,987,000	20,145,000
Sirib National High School	7,954,000	857,000	8,811,000
Sta. Ana National High School	114,031,000	7,922,000	121,953,000
Tagakpan National High School	12,161,000	942,000	13,103,000
Talomo National High School	26,893,000	2,139,000	29,032,000
Teofilo V. Fernandez National High School (Indangae National High School)	20,571,000	2,088,000	22,659,000
Toril National High School	7,080,000	700,000	7,780,000
<b>Division of Davao del Norte</b>	<b>555,464,000</b>	<b>57,303,000</b>	<b>612,767,000</b>
Division Office - Proper	235,546,000	30,183,000	265,729,000
Asuncion National High School	35,944,000	2,772,000	38,716,000
Cabay-angan National High School	12,800,000	1,202,000	14,002,000
Carmen National High School	38,165,000	3,439,000	41,604,000
Dujali National High School	17,618,000	1,616,000	19,234,000
Kapalong National High School	35,560,000	2,811,000	38,371,000
Kimamon National High School	19,659,000	1,703,000	21,362,000
New Corella National High School	38,658,000	3,166,000	41,824,000
Sagayan National High School	22,333,000	1,932,000	24,265,000
Sawata National High School	18,255,000	1,856,000	20,111,000
Sto. Niño National High School	16,345,000	1,191,000	17,536,000
Sto. Tomas National High School	64,581,000	5,432,000	70,013,000
<b>Division of Davao del Sur</b>	<b>455,607,000</b>	<b>45,262,000</b>	<b>500,869,000</b>
Division Office - Proper	149,788,000	18,895,000	168,683,000
Barayong National High School	18,645,000	1,887,000	20,532,000
Davao del Sur School of Fisheries	35,853,000	2,716,000	38,569,000
Federico Yap National High School (Astorga National High School)	20,471,000	1,855,000	22,326,000
Governor M. Llanos National High School	11,636,000	1,255,000	12,891,000
Hagonoy National High School	36,196,000	2,843,000	39,039,000
Ihan National High School	10,009,000	1,150,000	11,159,000
Inawayan National High School	16,599,000	1,647,000	18,246,000
Marber National High School	18,596,000	1,588,000	20,184,000
Matanao National High School	43,987,000	3,559,000	47,546,000
Padada National High School	19,437,000	1,692,000	21,129,000
Sta. Cruz National High School	43,075,000	3,396,000	46,471,000
Sulop National High School	31,315,000	2,779,000	34,094,000
<b>Division of Davao Occidental</b>	<b>286,524,000</b>	<b>32,871,000</b>	<b>319,395,000</b>
Division Office - Proper	136,642,000	17,202,000	153,844,000
Alberto Olarte, Sr. National High School (Mabila National High School)	12,397,000	1,474,000	13,871,000
Basiawan National High School	14,232,000	1,266,000	15,498,000
Edna Guillermo Memorial High School	8,830,000	1,231,000	10,061,000
Heracleo Casco Memorial National High School	31,911,000	2,936,000	34,847,000
Jose Abad Santos National High School	23,741,000	2,633,000	26,374,000
Kalbay National High School	8,929,000	1,127,000	10,056,000
Mariano Peralta National High School	49,842,000	5,002,000	54,844,000
<b>Division of Davao Oriental</b>	<b>498,643,000</b>	<b>53,202,000</b>	<b>551,845,000</b>
Division Office - Proper	253,900,000	31,995,000	285,895,000
Baganga National High School	27,336,000	2,579,000	29,915,000
Caraga National High School	21,461,000	1,766,000	23,227,000

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Cateel National Agricultural High School	11,686,000	1,042,000	12,728,000
Cateel Vocational High School	31,134,000	3,009,000	34,143,000
Lupon National Comprehensive High School	15,581,000	1,327,000	16,908,000
Lupon Vocational High School	35,442,000	2,895,000	38,337,000
Luzon National High School	14,981,000	1,590,000	16,571,000
Manuel B. Guíñez Sr. National High School	34,540,000	2,875,000	37,415,000
San Isidro National High School	25,484,000	1,996,000	27,480,000
Tibanban National High School	27,098,000	2,128,000	29,226,000
<b>Division of Digos City</b>	<b>206,185,000</b>	<b>17,411,000</b>	<b>223,596,000</b>
Division Office - Proper	25,851,000	5,576,000	31,427,000
Digos City National High School (Davao del Sur National High School)	180,334,000	11,835,000	192,169,000
<b>Division of Island Garden City of Samal</b>	<b>136,836,000</b>	<b>16,863,000</b>	<b>153,699,000</b>
Division Office - Proper	80,099,000	11,740,000	91,839,000
Mambago-N National High School	14,483,000	1,441,000	15,924,000
Mieves Villarica National High School	26,160,000	2,340,000	28,500,000
Samal National High School	16,094,000	1,342,000	17,436,000
<b>Division of Mati City</b>	<b>202,451,000</b>	<b>21,276,000</b>	<b>223,727,000</b>
Division Office - Proper	84,831,000	11,540,000	96,371,000
Dawan National High School	10,729,000	884,000	11,613,000
Mati National Comprehensive High School	62,002,000	4,595,000	66,597,000
Mati School of Arts and Trades	19,234,000	2,039,000	21,273,000
Matiao National High School	25,655,000	2,218,000	27,873,000
<b>Division of Panabo City</b>	<b>193,799,000</b>	<b>19,904,000</b>	<b>213,703,000</b>
Division Office - Proper	30,421,000	5,045,000	35,466,000
A. O. Floirendo National High School	20,501,000	2,083,000	22,584,000
Don Manuel Javellana National High School	11,743,000	1,207,000	12,950,000
Panabo National High School	95,025,000	7,999,000	103,024,000
San Vicente National High School	18,288,000	1,662,000	19,950,000
Southern Davao National High School	17,821,000	1,908,000	19,729,000
<b>Division of Tagum City</b>	<b>301,659,000</b>	<b>29,230,000</b>	<b>330,889,000</b>
Division Office - Proper	15,009,000	3,679,000	18,688,000
Jose Tuazon, Jr. Memorial National High School	16,016,000	1,553,000	17,569,000
La Filipina National High School	56,771,000	4,734,000	61,505,000
Laureta National High School	19,921,000	1,956,000	21,877,000
Pipisan Maug National High School	11,218,000	1,025,000	12,243,000
Tagum National Trade School	41,073,000	4,620,000	45,693,000
Tagum City National Comprehensive High School (Davao National High School)	57,181,000	4,938,000	62,119,000
Tagum City National High School	84,470,000	6,725,000	91,195,000
<b>Region XII - SOCCSKSARGEN</b>	<b>5,079,930,000</b>	<b>529,676,000</b>	<b>5,609,606,000</b>
<b>Division of Cotabato</b>	<b>1,418,576,000</b>	<b>147,261,000</b>	<b>1,565,837,000</b>
Division Office - Proper	831,931,000	101,406,000	933,337,000
Alamada National High School	26,482,000	2,156,000	28,638,000
Antipas National High School	24,007,000	1,962,000	25,969,000
Banisilan National High School	19,553,000	1,591,000	21,144,000
Carmen National High School	41,984,000	3,748,000	45,732,000

Dilangalen National High School	51,540,000	3,837,000	55,377,000
Greenfield National High School	19,739,000	1,503,000	21,242,000
Kabacan National High School	40,379,000	2,840,000	43,219,000
Kimagango National High School	9,783,000	897,000	10,680,000
Kisante National High School	18,183,000	1,313,000	19,496,000
Libungan National High School	22,905,000	1,981,000	24,886,000
Lika National High School	20,796,000	1,607,000	22,403,000
Magpet National High School	24,602,000	1,914,000	26,516,000
Makilala National High School	14,506,000	1,354,000	15,860,000
Matalam National High School, Barangay Linao, Matalam	20,653,000	1,311,000	21,964,000
Matalam National High School, Barangay Poblacion, Matalam	26,298,000	2,583,000	28,881,000
M'lang National High School	52,096,000	3,540,000	55,636,000
Pigcawayan National High School	47,251,000	3,297,000	50,548,000
Pikit National High School	52,873,000	3,835,000	56,708,000
President Roxas National High School	17,234,000	1,792,000	19,026,000
Tulunang National High School	35,781,000	2,794,000	38,575,000
<b>Division of Cotabato City</b>	<b>273,653,000</b>	<b>21,836,000</b>	<b>295,489,000</b>
Division Office - Proper	33,310,000	6,238,000	39,548,000
Canizares National High School	27,932,000	1,719,000	29,651,000
Cotabato City National High School, Barangay Rosary Height # 4	87,405,000	5,558,000	92,963,000
Cotabato City National High School, Barangay Rosary Height #13	58,245,000	3,189,000	61,434,000
Datu Siang National High School	11,529,000	888,000	12,417,000
J. Marquez National High School	16,047,000	1,112,000	17,159,000
Notre Dame Village National High School	39,185,000	3,132,000	42,317,000
<b>Division of General Santos City</b>	<b>691,315,000</b>	<b>63,053,000</b>	<b>754,368,000</b>
Division Office - Proper	184,673,000	22,577,000	207,250,000
Bula National School of Fisheries	26,215,000	2,186,000	28,401,000
Fatima National High School	60,253,000	5,213,000	65,466,000
General Santos City National High School	157,638,000	11,971,000	169,609,000
General Santos City National Secondary School of Arts and Trade	38,900,000	3,725,000	42,625,000
Ireneo Santiago National High School	77,061,000	4,715,000	81,776,000
Labangal National High School	37,500,000	3,056,000	40,556,000
Lagao National High School	62,376,000	4,878,000	67,254,000
New Society National High School	46,699,000	4,732,000	51,431,000
<b>Division of Kidapawan City</b>	<b>216,484,000</b>	<b>21,786,000</b>	<b>238,270,000</b>
Division Office - Proper	94,758,000	11,840,000	106,598,000
Amas National High School	13,128,000	1,001,000	14,129,000
Ginatilan National High School	10,516,000	1,096,000	11,612,000
Kidapawan National High School	90,498,000	7,088,000	97,586,000
Pacu National High School	7,584,000	761,000	8,345,000
<b>Division of Koronadal City</b>	<b>209,101,000</b>	<b>18,974,000</b>	<b>228,075,000</b>
Division Office - Proper	33,857,000	4,727,000	38,584,000
Esperanza National High School	15,825,000	1,220,000	17,045,000
Koronadal National Comprehensive High School	131,791,000	10,240,000	142,031,000
Marbel 7 National High School	14,331,000	1,450,000	15,781,000
Saravia National High School	13,297,000	1,337,000	14,634,000

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<b>Division of Sarangani</b>	<b>710,728,000</b>	<b>85,747,000</b>	<b>796,475,000</b>
Division Office - Proper	408,864,000	57,689,000	466,553,000
Alabel National High School	36,395,000	3,020,000	39,415,000
Alabel National Science High School	9,831,000	2,246,000	12,077,000
Banate National High School	13,336,000	1,136,000	14,472,000
Colon National High School	25,353,000	2,443,000	27,796,000
Glan Padidu National High School	15,083,000	1,256,000	16,339,000
Glan School of Arts and Trades	35,083,000	3,110,000	38,193,000
James L. Chiongbian National Trade School	25,047,000	1,945,000	26,992,000
Leonard Young, Sr. National High School	22,679,000	2,102,000	24,781,000
Lun Pandidu National High School	24,232,000	2,035,000	26,267,000
Malalay National High School	26,254,000	2,246,000	28,500,000
Malandag National High School	22,758,000	2,017,000	24,775,000
Malapatan National High School	30,224,000	2,911,000	33,135,000
Pangyan National High School	15,589,000	1,591,000	17,180,000
<b>Division of South Cotabato</b>	<b>798,133,000</b>	<b>89,404,000</b>	<b>887,537,000</b>
Division Office - Proper	447,154,000	61,223,000	508,377,000
Banga National High School	44,094,000	2,707,000	46,801,000
Lamian National High School	22,679,000	1,663,000	24,342,000
Lapuz National High School	11,793,000	941,000	12,734,000
Libertad National High School	45,674,000	4,028,000	49,702,000
Maltana National High School	17,058,000	1,376,000	18,434,000
Morala National High School	39,224,000	3,144,000	42,368,000
Polomolok National High School	35,611,000	2,964,000	38,575,000
Sto. Niño National School of Arts and Trades	7,692,000	730,000	8,422,000
Sto. Niño National High School	34,672,000	3,216,000	37,888,000
T'boli National High School	35,247,000	3,327,000	38,574,000
Tupi National High School	57,235,000	4,085,000	61,320,000
<b>Division of Sultan Kudarat</b>	<b>655,575,000</b>	<b>72,199,000</b>	<b>727,774,000</b>
Division Office - Proper	305,058,000	42,377,000	347,435,000
Bagumbayan National High School	22,228,000	1,676,000	23,904,000
Bai Saripinang National High School	12,058,000	1,021,000	13,079,000
Bambad National High School	20,194,000	1,692,000	21,886,000
Columbio National High School	17,498,000	1,496,000	18,994,000
Esperanza National High School	59,967,000	5,248,000	65,215,000
Isulan National High School	48,937,000	4,165,000	53,102,000
Kapingkong National High School	11,481,000	1,084,000	12,565,000
Laguilayan National High School	12,820,000	1,087,000	13,907,000
Lambayong National High School (Mariano Marcos National High School)	34,833,000	2,986,000	37,819,000
Lebak National High School - Lebak Legislated National High School	31,894,000	2,892,000	34,786,000
Lutayan National High School	29,685,000	2,584,000	32,269,000
President Quirino National High School	37,235,000	2,881,000	40,116,000
Telafas National High School	11,687,000	1,010,000	12,697,000
<b>Division of Tacurong City</b>	<b>106,365,000</b>	<b>9,416,000</b>	<b>115,781,000</b>
Division Office - Proper	31,406,000	3,728,000	35,134,000
Tacurong National High School	53,563,000	3,926,000	57,489,000
V.F. Grino National High School	21,396,000	1,762,000	23,158,000



<b>Region XIII - CARAGA</b>	<b>3,671,802,000</b>	<b>373,328,000</b>	<b>4,045,130,000</b>
<b>Division of Agusan del Norte</b>	<b>365,188,000</b>	<b>39,448,000</b>	<b>404,636,000</b>
Division Office - Proper	197,478,000	26,938,000	224,416,000
Agay National High School	25,021,000	2,175,000	27,196,000
Carmen National High School	22,578,000	1,628,000	24,206,000
Guinabsan National High School	38,671,000	1,697,000	40,368,000
Jagupit National High School	14,794,000	1,348,000	16,142,000
Las Nieves National High School	12,750,000	1,463,000	14,213,000
Magallanes National High School	27,524,000	2,187,000	29,711,000
Masipit National Vocational School	26,372,000	2,012,000	28,384,000
<b>Division of Agusan del Sur</b>	<b>781,687,000</b>	<b>83,719,000</b>	<b>865,406,000</b>
Division Office - Proper	235,481,000	38,542,000	274,023,000
Agusan del Sur National High School	76,202,000	6,490,000	82,692,000
Bunawan National High School	30,552,000	3,093,000	33,645,000
Datu Lipus Makapandong National High School	13,425,000	1,297,000	14,722,000
Del Monte National High School	24,274,000	1,999,000	26,273,000
Democrito O. Plaza Memorial High School	4,059,000	720,000	4,779,000
Esperanza National High School	31,606,000	2,187,000	33,793,000
La Paz National High School	14,267,000	1,285,000	15,552,000
Lapinigan National High School	18,335,000	1,609,000	19,944,000
Libertad National High School	9,371,000	1,083,000	10,454,000
Loreto National High School	19,824,000	1,342,000	21,166,000
Los Arcos National High School	9,203,000	857,000	10,060,000
Lucena National High School	11,525,000	935,000	12,460,000
Patin-ay High School (ASSAT)	11,571,000	1,330,000	12,901,000
Prosperidad National High School	23,845,000	2,123,000	25,968,000
Sampaguita National High School	12,108,000	1,298,000	13,406,000
San Isidro National High School	15,910,000	839,000	16,749,000
San Luis National High School	22,613,000	1,856,000	24,469,000
Sibagat National High School	27,186,000	1,932,000	29,118,000
Sta. Cruz National High School	11,864,000	1,150,000	13,014,000
Sta. Irene National High School	13,486,000	1,344,000	14,830,000
Sta. Josefa National High School	38,686,000	2,212,000	40,898,000
Sto. Tomas National High School	8,481,000	821,000	9,302,000
Talacogon National High School	23,968,000	1,623,000	25,591,000
Trento National High School	48,331,000	3,727,000	52,058,000
Veruela National High School	13,653,000	1,042,000	14,695,000
Zillavia National High School	11,861,000	983,000	12,844,000
<b>Division of Bayugan City</b>	<b>148,181,000</b>	<b>13,655,000</b>	<b>161,836,000</b>
Division Office - Proper	10,484,000	2,358,000	12,842,000
Bayugan National Comprehensive High School	94,018,000	7,516,000	101,534,000
Marcelina National High School	7,977,000	872,000	8,849,000
Koli National High School	17,614,000	1,387,000	19,001,000
Salvacion National High School	9,059,000	991,000	10,050,000
San Juan National High School	9,029,000	531,000	9,560,000
<b>Division of Bislig City</b>	<b>141,841,000</b>	<b>13,962,000</b>	<b>155,803,000</b>
Division Office - Proper	61,559,000	7,796,000	69,355,000
Bislig National High School	25,995,000	1,922,000	27,917,000
Lawigan National High School	6,263,000	602,000	6,865,000
Tabon M. Estrella National High School	48,024,000	3,642,000	51,666,000

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<b>Division of Butuan City</b>	<b>522,113,000</b>	<b>45,101,000</b>	<b>567,214,000</b>
Division Office - Proper	126,867,000	15,827,000	142,694,000
Agusan National High School	150,741,000	10,506,000	161,247,000
Agusan Pequeño National High School	15,734,000	1,466,000	17,200,000
Amparo National High School	10,108,000	902,000	11,010,000
Banza National High School	16,377,000	1,338,000	17,715,000
Butuan City National Comprehensive High School	8,457,000	783,000	9,240,000
Butuan City School of Arts and Trades	49,938,000	3,961,000	53,899,000
Libertad National High School	45,035,000	2,929,000	47,964,000
Los Angeles National High School	13,809,000	1,090,000	14,899,000
Lumbocan National High School	10,660,000	960,000	11,620,000
San Vicente National High School	20,197,000	1,734,000	21,931,000
Taligaman National High School	37,278,000	2,160,000	39,438,000
Tungao National High School	16,912,000	1,445,000	18,357,000
<b>Division of Cabadbaran City</b>	<b>70,966,000</b>	<b>7,586,000</b>	<b>78,552,000</b>
Division Office - Proper	25,585,000	4,264,000	29,849,000
Cabadbaran City National High School	45,381,000	3,322,000	48,703,000
<b>Division of Dinagat Island</b>	<b>171,442,000</b>	<b>20,910,000</b>	<b>192,352,000</b>
Division Office - Proper	50,840,000	10,976,000	61,816,000
Albor National High School	16,155,000	1,161,000	17,316,000
Cagdianao National High School	16,136,000	1,177,000	17,313,000
Dinagat School of Fisheries	16,632,000	1,232,000	17,864,000
Don Ruben E. Ecleo, Sr. Memorial National High School	31,069,000	2,756,000	33,825,000
Liberty National High School	3,333,000	388,000	3,721,000
Loreto National High School	7,975,000	817,000	8,792,000
Ruben E. Ecleo, Sr. National High School	6,202,000	721,000	6,923,000
Tag-abaca National High School	13,821,000	956,000	14,777,000
Tubajon National High School	9,279,000	726,000	10,005,000
<b>Division of Siargao</b>	<b>195,296,000</b>	<b>18,663,000</b>	<b>213,959,000</b>
Division Office - Proper	58,826,000	8,592,000	67,418,000
Dapa National High School	41,521,000	2,824,000	44,345,000
Del Carmen National High School	11,917,000	1,202,000	13,119,000
Gen. Luna National High School	24,221,000	1,661,000	25,882,000
Pilar National High School	10,524,000	881,000	11,405,000
San Isidro National High School	8,628,000	713,000	9,341,000
Sapao National High School	11,011,000	868,000	11,879,000
Socorro National High School	28,648,000	1,922,000	30,570,000
<b>Division of Surigao City</b>	<b>147,332,000</b>	<b>18,342,000</b>	<b>165,674,000</b>
Division Office - Proper	52,910,000	7,920,000	60,830,000
Anumar National High School	10,996,000	994,000	11,990,000
Caraga Regional Science High School	11,927,000	2,369,000	14,296,000
Ipil National High School	12,105,000	1,074,000	13,179,000
Mat-i National High School	12,455,000	1,258,000	13,713,000
Surigao City National High School (San Juan National High School)	33,054,000	3,150,000	36,204,000
Taft National High School (Surigao City - Taft National High School Annex)	13,885,000	1,577,000	15,462,000

Division of Surigao del Norte	396,811,000	36,397,000	433,208,000
Division Office - Proper	73,414,000	9,917,000	83,331,000
Alegria National High School	26,926,000	1,948,000	28,874,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	17,260,000	1,498,000	18,758,000
Bacuag National Agro-Industrial School	9,894,000	1,031,000	10,925,000
Balite National High School	8,434,000	806,000	9,240,000
Campo National High School	15,308,000	1,194,000	16,502,000
Claver National High School	29,522,000	2,533,000	32,055,000
Gigaquit National School of Home Industries	25,074,000	1,862,000	26,936,000
Mainit National High School	17,657,000	1,476,000	19,133,000
Masgad National High School	5,313,000	486,000	5,799,000
Matin-ao National High School	13,362,000	1,297,000	14,659,000
Placer National High School	19,911,000	1,573,000	21,484,000
San Francisco National High School	12,529,000	1,132,000	13,661,000
Surigao del Norte National High School	69,168,000	4,821,000	73,989,000
Taganaan National High School (Asa National High School)	16,789,000	1,411,000	18,200,000
Timamana National High School	7,620,000	789,000	8,409,000
Toledo S. Pantilo, Sr. Memorial National High School	12,816,000	1,207,000	14,023,000
Tubod National Comprehensive High School	15,814,000	1,416,000	17,230,000
Division of Surigao del Sur	644,518,000	68,054,000	712,572,000
Division Office - Proper	113,868,000	31,118,000	144,986,000
Adlay National High School	9,645,000	1,002,000	10,647,000
Anibongan National High School	7,814,000	662,000	8,476,000
Barcelona National High School	7,848,000	708,000	8,556,000
Barobo National High School	35,604,000	2,647,000	38,251,000
Cantilan National High School	22,396,000	2,066,000	24,462,000
Carmen Agricultural National High School	11,355,000	738,000	12,093,000
Carrascal National High School	15,581,000	1,378,000	16,959,000
Doña Carmen National High School	4,835,000	470,000	5,305,000
F.H. Irizari Memorial National High School	16,907,000	1,126,000	18,033,000
Felisberto Verrano National High School	16,588,000	987,000	17,575,000
Ganut National High School (Barobo)	7,385,000	770,000	8,155,000
Ganut National High School (Tago)	25,854,000	1,993,000	27,847,000
Hinatuan National Comprehensive High School	44,297,000	2,240,000	46,537,000
Liangá National Comprehensive High School	17,141,000	1,509,000	18,650,000
Lingig National High School	24,847,000	1,982,000	26,829,000
M. K. Yusingco National High School (Mandus National High School)	7,971,000	755,000	8,726,000
Madrid National High School	38,737,000	2,123,000	40,860,000
Marihatag National High School	10,011,000	724,000	10,735,000
Portlamon National High School	5,342,000	546,000	5,888,000
Purísima National High School	14,241,000	1,057,000	15,298,000
Salvacion National High School	13,237,000	766,000	14,003,000
San Miguel National Comprehensive High School	47,525,000	2,052,000	49,577,000
Solomon P. Lozada National High School	7,678,000	741,000	8,419,000
St. Christine National High School	14,477,000	1,275,000	15,752,000
Sta. Niño National High School	14,627,000	1,403,000	16,030,000
Tagasaka National High School	14,841,000	814,000	15,655,000
Tagbina National High School	44,055,000	2,192,000	46,247,000
Tidman National High School	7,942,000	678,000	8,620,000
Unidad National High School	21,869,000	1,532,000	23,401,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Tandag City	86,427,000	7,491,000	93,918,000
Division Office - Proper	5,995,000	1,153,000	7,148,000
Buenavista National High School	9,891,000	1,146,000	11,037,000
Jacinto P. Elpa National High School	66,571,000	4,611,000	71,182,000
Tandag National Science High School	3,970,000	581,000	4,551,000
Operation of Schools - Senior High School (Grade 11 to Grade 12)	28,680,645,000	3,748,959,000	32,429,604,000
National Capital Region (NCR)	1,682,707,000	920,059,000	2,602,766,000
Central Office		751,620,000	751,620,000
Division of Caloocan	79,540,000	9,424,000	88,964,000
Division Office - Proper	79,540,000	6,780,000	86,320,000
Bagong Barrio National High School		532,000	532,000
Caloocan High School		973,000	973,000
M.B. Asistio, Sr. High School Unit 1		1,139,000	1,139,000
Division of Las Piñas	64,947,000	8,359,000	73,306,000
Division Office - Proper	64,947,000	7,036,000	71,983,000
Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)		322,000	322,000
Las Piñas National High School (Main)		1,001,000	1,001,000
Division of Makati	55,335,000	6,338,000	61,673,000
Division Office - Proper	55,335,000	1,439,000	56,774,000
Benigno "Ninoy" Aquino High School		667,000	667,000
Fort Bonifacio High School		1,406,000	1,406,000
Makati High School		1,546,000	1,546,000
Makati West High School (Makati Science High School)		643,000	643,000
Pitogo High School		637,000	637,000
Division of Malabon City	69,878,000	5,018,000	74,896,000
Division Office - Proper	69,878,000	2,047,000	71,925,000
Malabon National High School		946,000	946,000
Panghulo National High School		645,000	645,000
Potrero National High School		407,000	407,000
Tinajeros National High School		973,000	973,000
Division of Mandaluyong	71,104,000	7,129,000	78,233,000
Division Office - Proper	71,104,000	2,763,000	73,867,000
Andres Bonifacio Integrated School		1,063,000	1,063,000
Eulogio Rodriguez Integrated School		524,000	524,000
Highway Hills Integrated School		733,000	733,000
Isaac Lopez Integrated School		509,000	509,000
Jose Fabella Memorial High School		417,000	417,000
Mandaluyong High School		1,120,000	1,120,000
Division of Manila	241,967,000	13,834,000	255,801,000
Division Office - Proper	241,967,000	1,391,000	243,358,000

Carlos P. Garcia High School	422,000	422,000	422,000
Claro M. Recto High School	424,000	424,000	424,000
Doña Teodora Alonzo High School	385,000	385,000	385,000
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	895,000	895,000	895,000
General Emilio Aguinaldo Integrated School	192,000	192,000	192,000
I. Villamor High School	511,000	511,000	511,000
Jose Abad Santos High School	937,000	937,000	937,000
M. Araullo High School (Araullo High School)	835,000	835,000	835,000
Manila Science High School	794,000	794,000	794,000
Manuel A. Roxas High School	1,240,000	1,240,000	1,240,000
Manuel L. Quezon High School	428,000	428,000	428,000
Mariano Marcos Memorial High School	805,000	805,000	805,000
Pres. Sergio Osmeña, Sr. High School	728,000	728,000	728,000
Rajah Soliman Science and Technology High School	1,265,000	1,265,000	1,265,000
Ramon C. Avancena High School	305,000	305,000	305,000
T. Paez Integrated School	1,500,000	1,500,000	1,500,000
Tondo High School	398,000	398,000	398,000
Valeriano Fugoso Memorial High School	379,000	379,000	379,000
<b>Division of Marikina</b>	<b>97,016,000</b>	<b>11,001,000</b>	<b>108,017,000</b>
Division Office - Proper	97,016,000	4,475,000	101,491,000
Malanday National High School		479,000	479,000
Marikina High School		2,769,000	2,769,000
Parang High School		1,542,000	1,542,000
Sta. Elena High School		1,736,000	1,736,000
<b>Division of Muntinlupa</b>	<b>74,294,000</b>	<b>10,242,000</b>	<b>84,536,000</b>
Division Office - Proper	74,294,000	4,246,000	78,540,000
Muntinlupa National High School		5,996,000	5,996,000
<b>Division of Navotas City</b>	<b>54,834,000</b>	<b>4,954,000</b>	<b>59,788,000</b>
Division Office - Proper	54,834,000	1,505,000	56,339,000
Kaunlaran High School		1,459,000	1,459,000
San Rafael Technological and Vocational High School		571,000	571,000
San Roque National High School		931,000	931,000
Tangos National High School		488,000	488,000
<b>Division of Parañaque</b>	<b>79,060,000</b>	<b>6,823,000</b>	<b>85,883,000</b>
Division Office - Proper	79,060,000	2,908,000	81,968,000
Dr. Arcadio Santos National High School (Main)		763,000	763,000
Parañaque National High School (Main)		3,152,000	3,152,000
<b>Division of Pasay City</b>	<b>83,934,000</b>	<b>8,873,000</b>	<b>92,807,000</b>
Division Office - Proper	83,934,000	805,000	84,739,000
Kalayaan National High School		1,808,000	1,808,000
Pasay City East High School		1,080,000	1,080,000
Pasay City National Science High School		407,000	407,000
Pasay City North High School		545,000	545,000
Pasay City South High School		2,317,000	2,317,000
Pasay City West High School		1,514,000	1,514,000
Philippine National School for the Blind (Philippine School for the Blind)		43,000	43,000
Philippine School for the Deaf		354,000	354,000

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Division of Pasig City	181,804,000	18,633,000	200,437,000
Division Office - Proper	181,804,000	7,563,000	189,367,000
Eusebio High School (Rizal High School - Rosario)		1,685,000	1,685,000
Kapitolyo High School (Rizal High School-Kapitolyo)		1,135,000	1,135,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)		790,000	790,000
Rizal High School (Main)		5,849,000	5,849,000
Santolan High School (Rizal High School-Santolan)		175,000	175,000
Sta. Lucia High School		1,436,000	1,436,000
Division of Quezon City	328,263,000	35,995,000	364,258,000
Division Office - Proper	328,263,000	8,267,000	336,530,000
Balara High School		435,000	435,000
Balingasa High School		554,000	554,000
Camp Gen. Emilio Aguinaldo High School		543,000	543,000
Carlos L. Albert High School		486,000	486,000
Commonwealth High School		2,763,000	2,763,000
Corazon C. Aquino National High School		3,419,000	3,419,000
Culiat High School		956,000	956,000
Don Alejandro Roces, Sr. Science and Technology High School		469,000	469,000
Doña Josefa Jara Martinez Vocational High School		177,000	177,000
Ernesto Rondon High School (Project 6 High School)		469,000	469,000
Eulogio Rodriguez, Jr. High School		914,000	914,000
Holy Spirit National High School		795,000	795,000
Ismael Mathay, Sr. High School (GSIS Village High School)		1,067,000	1,067,000
Jose P. Laurel, Sr. High School		89,000	89,000
Juan Sumulong High School		654,000	654,000
Judge Feliciano Belmonte, Sr. High School		1,506,000	1,506,000
Justice Cecilia Muñoz-Palma High School		219,000	219,000
Krus na Ligas High School		230,000	230,000
Lagro High School (Main)		4,236,000	4,236,000
Manuel Roxas High School		445,000	445,000
MOH School for the Crippled Children		36,000	36,000
North Fairview High School		1,433,000	1,433,000
Novaliches High School (Main)		1,016,000	1,016,000
Quezon City High School		743,000	743,000
Quezon City Science High School		1,135,000	1,135,000
Quirino High School		673,000	673,000
Ramon Magsaysay (Cubao) High School		767,000	767,000
San Francisco High School (Don Mariano Marcos High School)		1,499,000	1,499,000
Division of San Juan City	11,231,000	1,274,000	12,505,000
Division Office - Proper	11,231,000		11,231,000
San Juan National High School		1,274,000	1,274,000
Division of Taguig and Pateros	65,651,000	12,606,000	78,257,000
Division Office - Proper	65,651,000	3,995,000	69,646,000
Bagumbayan National High School		1,169,000	1,169,000
Pateros National High School		385,000	385,000

Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	616,000	616,000
Signal Village National High School (Signal Village High School)	1,393,000	1,393,000
Taguig National High School	1,627,000	1,627,000
Tipas National High School	654,000	654,000
Upper Bicutan National High School	1,359,000	1,359,000
Western Bicutan National High School	1,408,000	1,408,000
<b>Division of Valenzuela</b>	<b>123,849,000</b>	<b>7,936,000</b>
<b>Division Office - Proper</b>	<b>123,849,000</b>	<b>2,762,000</b>
Bignay National High School	899,000	899,000
Carubatan National High School	19,000	19,000
Balandanan National High School	307,000	307,000
General T. De Leon National High School	679,000	679,000
Lawang Bato National High School	352,000	352,000
Malinta National High School	1,715,000	1,715,000
Parada National High School	400,000	400,000
Valenzuela National High School (Main)	803,000	803,000
<b>Region I - Ilocos</b>	<b>2,109,282,000</b>	<b>211,908,000</b>
<b>Division of Alaminos City</b>	<b>43,594,000</b>	<b>4,614,000</b>
<b>Division Office - Proper</b>	<b>43,594,000</b>	<b>671,000</b>
Alaminos National High School	2,991,000	2,991,000
Alos National High School	394,000	394,000
San Vicente National High School	230,000	230,000
Telbang National High School	328,000	328,000
<b>Division of Batac City</b>	<b>18,147,000</b>	<b>2,092,000</b>
<b>Division Office - Proper</b>	<b>18,147,000</b>	<b>1,690,000</b>
Batac National High School and Baay Bungon National High School	402,000	402,000
<b>Division of Candon City</b>	<b>28,769,000</b>	<b>2,673,000</b>
<b>Division Office - Proper</b>	<b>28,769,000</b>	<b>973,000</b>
Candon National High School	1,700,000	1,700,000
<b>Division of Dagupan City</b>	<b>64,338,000</b>	<b>6,098,000</b>
<b>Division Office - Proper</b>	<b>64,338,000</b>	<b>1,375,000</b>
Bonuan Roquig National High School	475,000	475,000
Dagupan City National High School	3,649,000	3,649,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School	599,000	599,000
<b>Division of Ilocos Norte</b>	<b>170,723,000</b>	<b>17,870,000</b>
<b>Division Office - Proper</b>	<b>170,723,000</b>	<b>5,078,000</b>
Bacarra National Comprehensive High School	1,499,000	1,499,000
Banguig National High School	566,000	566,000
Burgos Agro-Industrial School	420,000	420,000
Cadaratan National High School	234,000	234,000
Caestebanan National High School	128,000	128,000
Caribquib National High School	134,000	134,000

Catagtaguen National High School	173,000		173,000
Davila National High School	287,000		287,000
Dingras National High School & Lt. Edgar Foz Memorial National High School	622,000		622,000
Dumalneg National High School	121,000		121,000
Ilocos Norte Agricultural College	865,000		865,000
Luzong National High School	368,000		368,000
Marcos National High School	699,000		699,000
Nagrebcan National High School	217,000		217,000
Nueva Era National High School	381,000		381,000
Pagsanahan National High School	181,000		181,000
Pagudpud National High School	364,000		364,000
Paoay National High School	624,000		624,000
Pasaleng National High School	211,000		211,000
Piddig National High School	547,000		547,000
Pinili National High School	622,000		622,000
San Nicolas National High School	1,267,000		1,267,000
Sarrat National High School	899,000		899,000
Solsona National High School	630,000		630,000
Sta. Rosa National High School	543,000		543,000
Wilbur C. Go National High School	190,000		190,000
<b>Division of Ilocos Sur</b>	<b>204,443,000</b>	<b>19,020,000</b>	<b>223,463,000</b>
Division Office - Proper	204,443,000	6,577,000	211,020,000
Burgos National High School		330,000	330,000
Cabugao National High School		586,000	586,000
Cervantes National High School		300,000	300,000
Lussoc National High School		558,000	558,000
Magsingal National High School		579,000	579,000
Maglaog-an National High School		258,000	258,000
Narvacan National Central High School		2,222,000	2,222,000
San Juan National High School		1,046,000	1,046,000
Sinait National High School		2,168,000	2,168,000
Sta. Maria National High School		1,289,000	1,289,000
Suyo National High School		270,000	270,000
Tagudin National High School		1,940,000	1,940,000
Teodoro Hernandez National High School		897,000	897,000
<b>Division of La Union</b>	<b>280,876,000</b>	<b>26,602,000</b>	<b>307,478,000</b>
Division Office - Proper	280,876,000	10,799,000	291,675,000
Aringay National High School		958,000	958,000
Bacnotan National High School		1,387,000	1,387,000
Castor Z. Concepcion Memorial National High School		1,042,000	1,042,000
Damortis National High School		452,000	452,000
Don E. De Guzman Memorial National High School		1,932,000	1,932,000
Don Eufemio F. Eriguell Memorial National High School		1,291,000	1,291,000
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School		1,320,000	1,320,000
Luna National High School		956,000	956,000
Waguilian National High School		1,065,000	1,065,000
President Elpidio Quirino National High School		918,000	918,000
Regional Science High School, La Union		513,000	513,000
Rosario Integrated School		1,764,000	1,764,000
San Gabriel Vocational High School		501,000	501,000
Sto. Rosario National High School		341,000	341,000
Sto. Tomas National High School		618,000	618,000
Tubao National High School		745,000	745,000



Division of Laoag City	49,624,000	4,824,000	54,448,000
Division Office - Proper	49,624,000	264,000	49,888,000
Gabu National High School		313,000	313,000
Ilocos Norte College of Arts and Trades		1,955,000	1,955,000
Ilocos Norte National High School		2,081,000	2,081,000
Ilocos Norte Regional School of Fisheries		211,000	211,000
Division of Pangasinan I	593,315,000	58,933,000	652,248,000
Division Office - Proper	593,315,000	20,514,000	613,829,000
Agno National High School		816,000	816,000
Anda National High School		424,000	424,000
Balingasay National High School		311,000	311,000
Bangan Oda National High School		281,000	281,000
Bani National High School (San Jose)		369,000	369,000
Basista National High School		1,340,000	1,340,000
Bayambang National High School (Bayambang)		4,982,000	4,982,000
Binabalian National High School		549,000	549,000
Binmaley School of Fisheries (Pangasinan College of Fisheries)		701,000	701,000
Bolinao School of Fisheries		488,000	488,000
Bued National High School		458,000	458,000
Burgos National High School		705,000	705,000
Calasiao Comprehensive National High School		2,532,000	2,532,000
Dacap Norte National High School		552,000	552,000
Daniel Maramba National High School		2,445,000	2,445,000
Dulag National High School		500,000	500,000
Dumpay National High School		481,000	481,000
Egvia National High School		362,000	362,000
Enrico T. Prado National High School		452,000	452,000
Estanza National High School		398,000	398,000
Irene Rayos Ombac National High School		628,000	628,000
Labrador National High School		1,286,000	1,286,000
Lasip National High School		558,000	558,000
Macarang National High School		285,000	285,000
Malasiqui National High School		1,574,000	1,574,000
Mangatarem National High School		2,775,000	2,775,000
Mapandan National High School		1,774,000	1,774,000
Olea National High School		409,000	409,000
Pangasinan National High School		3,972,000	3,972,000
Pangasinan School of Arts and Trades		1,052,000	1,052,000
Parayao National High School		445,000	445,000
Payas National High School		337,000	337,000
Pilar National High School		394,000	394,000
Polang National High School		824,000	824,000
Salomague National High School		358,000	358,000
Sual National High School		1,440,000	1,440,000
Tococ National High School		369,000	369,000
Urbiztondo National High School		424,000	424,000
Zaragoza National High School		369,000	369,000
Division of Pangasinan II	442,311,000	47,560,000	489,871,000
Division Office - Proper	442,311,000	10,429,000	452,740,000
Anamperez Agro-Industrial High School		189,000	189,000
Angela Valdez Ramos National High School		615,000	615,000
Antonio P. Villar National High School		402,000	402,000

Arboleda National High School	462,000	462,000	462,000
Artacho National High School	315,000	315,000	315,000
Balungao National High School	720,000	720,000	720,000
Bautista National High School	1,112,000	1,112,000	1,112,000
Benigno V. Aldana National High School	2,669,000	2,669,000	2,669,000
Bobonan National High School	119,000	119,000	119,000
Cipriano Primicias Memorial National High School	1,210,000	1,210,000	1,210,000
David National High School	55,000	55,000	55,000
Don Ramon E. Costales Memorial National High School	1,859,000	1,859,000	1,859,000
Eastern Pangasinan Agricultural College	867,000	867,000	867,000
Guiling-Guiling National High School	349,000	349,000	349,000
Juan G. Macaraeg National High School	1,248,000	1,248,000	1,248,000
Laoac National High School	567,000	567,000	567,000
Lobong National High School	460,000	460,000	460,000
Luciano Millan National High School	1,480,000	1,480,000	1,480,000
Mabilao National High School	484,000	484,000	484,000
Manaoag National High School	2,664,000	2,664,000	2,664,000
Mangaldan National High School	4,352,000	4,352,000	4,352,000
Mataas na Paaralang Juan C. Laya	1,433,000	1,433,000	1,433,000
Natividad National High School	456,000	456,000	456,000
Pindangan National High School, Alcala	147,000	147,000	147,000
Rosales National High School	2,860,000	2,860,000	2,860,000
San Fabian National High School	2,136,000	2,136,000	2,136,000
San Jacinto National High School	1,713,000	1,713,000	1,713,000
San Nicolas East National High School	532,000	532,000	532,000
San Quintin National High School	807,000	807,000	807,000
Tayug National High School	2,635,000	2,635,000	2,635,000
Toboy National High School	254,000	254,000	254,000
Umingan Central National High School	1,960,000	1,960,000	1,960,000
<b>Division of San Carlos City</b>	<b>81,953,000</b>	<b>7,733,000</b>	<b>89,686,000</b>
Division Office - Proper	81,953,000	2,467,000	84,420,000
Abanon National High School		477,000	477,000
Pangalangan National High School		330,000	330,000
Speaker Eugenio Perez National Agricultural High School		3,152,000	3,152,000
Tandoc National High School		515,000	515,000
Turac National High School		792,000	792,000
<b>Division of San Fernando City</b>	<b>32,770,000</b>	<b>3,180,000</b>	<b>35,950,000</b>
Division Office - Proper	32,770,000	643,000	33,413,000
La Union National High School		2,537,000	2,537,000
<b>Division of Urdaneta City</b>	<b>66,377,000</b>	<b>6,498,000</b>	<b>72,875,000</b>
Division Office - Proper	66,377,000	2,505,000	68,882,000
Badipa National High School		155,000	155,000
Lananpin National High School		375,000	375,000
Palina East National High School		349,000	349,000
Urdaneta National High School		3,114,000	3,114,000
<b>Division of Vigan City</b>	<b>32,042,000</b>	<b>4,211,000</b>	<b>36,253,000</b>
Division Office - Proper	32,042,000	405,000	32,447,000
Ilocos Sur National High School		3,806,000	3,806,000

<b>Cordillera Administrative Region (CAR)</b>	<b>509,900,000</b>	<b>45,717,000</b>	<b>555,617,000</b>
<b>Division of Abra</b>	<b>58,981,000</b>	<b>6,342,000</b>	<b>65,323,000</b>
Division Office - Proper	58,981,000	4,123,000	63,104,000
Abra High School		807,000	807,000
Cristina B. Gonzales Memorial High School		530,000	530,000
Mataragan National Agricultural High School		102,000	102,000
Northern Abra National High School		475,000	475,000
Pilar Rural High School		305,000	305,000
<b>Division of Apayao</b>	<b>38,859,000</b>	<b>3,907,000</b>	<b>42,766,000</b>
Division Office - Proper	38,859,000	3,043,000	41,902,000
Apayao National Industrial and Agricultural High School		189,000	189,000
Conner Central National High School		128,000	128,000
Flora National High School		547,000	547,000
<b>Division of Baguio City</b>	<b>67,901,000</b>	<b>4,548,000</b>	<b>72,449,000</b>
Division Office - Proper	67,901,000	1,357,000	69,258,000
Baguio City National High School		2,043,000	2,043,000
Guisad Valley National High School		588,000	588,000
Irisan National High School		77,000	77,000
Mil-an National High School		189,000	189,000
Pines City National High School		294,000	294,000
<b>Division of Benguet</b>	<b>129,065,000</b>	<b>11,514,000</b>	<b>140,579,000</b>
Division Office - Proper	129,065,000	3,849,000	132,914,000
Alejo M. Pacalso Memorial National High School		303,000	303,000
Atok National High School		166,000	166,000
Benguet National High School		2,068,000	2,068,000
Bokod National High School		166,000	166,000
Buguias National High School		164,000	164,000
Governor Bado Dangwa Agro-Industrial School		464,000	464,000
Kamora National High School		258,000	258,000
Kibungan National High School		151,000	151,000
La Trinidad National High School		40,000	40,000
Lepanto National High School		631,000	631,000
Loo National High School		1,054,000	1,054,000
Mankayan National High School		564,000	564,000
Tuba National High School, Mangalisan		200,000	200,000
Tublay School of Home Industries		1,436,000	1,436,000
<b>Division of Ifugao</b>	<b>61,104,000</b>	<b>4,907,000</b>	<b>66,011,000</b>
Division Office - Proper	61,104,000	2,973,000	64,077,000
Banaue National High School		132,000	132,000
Hingyon National High School		74,000	74,000
Lawig National High School		339,000	339,000
Mayoyao National High School		107,000	107,000
Mamillangan National High School		117,000	117,000
Sta. Maria National High School		1,165,000	1,165,000
<b>Division of Kalinga</b>	<b>41,239,000</b>	<b>3,516,000</b>	<b>44,755,000</b>
Division Office - Proper	41,239,000	2,229,000	43,468,000

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Balbalan Agricultural and Industrial School	266,000		266,000
Pinukpuk Vocational School	494,000		494,000
Rizal National School of Arts and Trades	418,000		418,000
Tanudan Vocational School	109,000		109,000
<b>Division of Mt. Province</b>	<b>61,079,000</b>	<b>6,141,000</b>	<b>67,220,000</b>
<b>Division Office - Proper</b>	<b>61,079,000</b>	<b>3,113,000</b>	<b>64,192,000</b>
Bacarri National Trade-Agricultural School		75,000	75,000
Eastern Bontoc National Agricultural Vocational High School		239,000	239,000
Guinzadan National High School		635,000	635,000
Mt. Province General Comprehensive High School		826,000	826,000
Panabungen School of Arts, Trades and Home Industries		128,000	128,000
Paracelis National High School		158,000	158,000
Paracelis Technical and Vocational High School		213,000	213,000
Tadian School of Arts and Trades		754,000	754,000
<b>Division of Tabuk City</b>	<b>51,672,000</b>	<b>4,842,000</b>	<b>56,514,000</b>
<b>Division Office - Proper</b>	<b>51,672,000</b>	<b>612,000</b>	<b>52,284,000</b>
Kalinga National High School		901,000	901,000
Tabuk National High School		3,235,000	3,235,000
Tuga National High School		94,000	94,000
<b>Region II - Cagayan Valley</b>	<b>1,290,960,000</b>	<b>131,190,000</b>	<b>1,422,150,000</b>
<b>Division of Batanes</b>	<b>16,861,000</b>	<b>1,094,000</b>	<b>17,955,000</b>
<b>Division Office - Proper</b>	<b>16,861,000</b>	<b>231,000</b>	<b>17,092,000</b>
Batanes National Science High School (Batanes National High School)		656,000	656,000
Itbayat National Agricultural High School		158,000	158,000
Sabtang National School of Fisheries		49,000	49,000
<b>Division of Cagayan</b>	<b>393,065,000</b>	<b>42,224,000</b>	<b>435,289,000</b>
<b>Division Office - Proper</b>	<b>393,065,000</b>	<b>27,628,000</b>	<b>420,693,000</b>
Abulug National Rural and Vocational High School		243,000	243,000
Abulug School of Fisheries		207,000	207,000
Alcala Rural School		83,000	83,000
Allacapan Vocational High School		1,073,000	1,073,000
Amulung National High School		811,000	811,000
Aparri School of Arts and Trades		1,280,000	1,280,000
Baggao National Agricultural School		426,000	426,000
Bukig National Agricultural and Technical School		533,000	533,000
Camalaniugan High School		1,495,000	1,495,000
Claveria Rural and Vocational School		270,000	270,000
Claveria School of Arts and Trades		973,000	973,000
Enrile Vocational High School		690,000	690,000
Gattaran National Trade School		937,000	937,000
Itawes National Agriculture and Technological School		358,000	358,000
Pamplona National School of Fisheries		230,000	230,000
Peñablanca National High School		812,000	812,000

Sanchez Mira School of Arts and Trades	1,206,000	1,206,000
Solana Fresh Water and Fisheries School	409,000	409,000
Sta. Ana Fishery National High School	967,000	967,000
Tuao Vocational and Technical School	411,000	411,000
Western Cagayan School of Arts and Trades	1,182,000	1,182,000
<b>Division of Cauayan City</b>	<b>55,880,000</b>	<b>5,897,000</b>
<b>Division Office - Proper</b>	<b>55,880,000</b>	<b>2,041,000</b>
Cauayan City National High School	3,553,000	3,553,000
Villaluna National High School (Isabela National High School - Villaluna Annex)	303,000	303,000
<b>Division of Ilagan City</b>	<b>62,986,000</b>	<b>6,320,000</b>
<b>Division Office - Proper</b>	<b>62,986,000</b>	<b>1,625,000</b>
Isabela National High School	2,667,000	2,667,000
Isabela School of Arts and Trades	1,819,000	1,819,000
San Antonio Agricultural High School	209,000	209,000
<b>Division of Isabela</b>	<b>516,117,000</b>	<b>44,725,000</b>
<b>Division Office - Proper</b>	<b>516,117,000</b>	<b>15,102,000</b>
Alfreda Albano National High School	552,000	552,000
Alicia National High School, Paddad	1,150,000	1,150,000
Angadanan High School	779,000	779,000
Banito Soliven National High School	573,000	573,000
Cabatuan National High School - Main	1,146,000	1,146,000
Cagasat High School	373,000	373,000
Calanigan National High School	349,000	349,000
Caliguian National High School	260,000	260,000
Callang National High School - Main	598,000	598,000
Delfin Albano High School (Main)	1,683,000	1,683,000
Dibuluan National High School	194,000	194,000
Don Mariano Marcos National High School	396,000	396,000
Gamu Rural School	520,000	520,000
Isabela School of Fisheries	224,000	224,000
Jones Rural School	1,367,000	1,367,000
Lalauanan High School	345,000	345,000
Luna National High School	665,000	665,000
Mabini National High School	273,000	273,000
Muñoz National High School - Main	516,000	516,000
Naguilian National High School	1,033,000	1,033,000
Palanan National High School	622,000	622,000
Quezon National High School - Main	965,000	965,000
Quirino National High School - Main	569,000	569,000
Ramon National High School	541,000	541,000
Raniag High School	680,000	680,000
Regional Science High School (Tumauini National High School - HSEC Regional Science High School)	549,000	549,000
Reina Mercedes Vocational and Industrial School	856,000	856,000
Rizal Region National High School, Alicia, Isabela	324,000	324,000
Roxas National High School	1,529,000	1,529,000
Salinungan National High School	703,000	703,000
San Agustin National High School	322,000	322,000
San Antonio National High School, Delfin Albano	616,000	616,000

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San Isidro National High School	613,000		613,000
San Jose National High School	398,000		398,000
San Mariano National High School - Main	1,465,000		1,465,000
San Mateo Vocational and Industrial School	826,000		826,000
San Pablo National High School	466,000		466,000
Sandiat National High School	183,000		183,000
Santa Maria National High School - Main	890,000		890,000
St. Paul Vocational and Industrial High School	545,000		545,000
Sto. Tomas National High School	976,000		976,000
Tumauini National High School	1,327,000		1,327,000
Ugad High School	662,000		662,000
<b>Division of Nueva Vizcaya</b>	<b>62,260,000</b>	<b>13,011,000</b>	<b>75,271,000</b>
Division Office - Proper	62,260,000	4,075,000	66,335,000
Alfonso Castañeda National High School		249,000	249,000
Aritao National High School		624,000	624,000
Dagabag National High School		592,000	592,000
Bambang National High School		1,557,000	1,557,000
Bintawan National High School		569,000	569,000
Bonfal National High School		268,000	268,000
Diadi National High School		628,000	628,000
Dupax del Sur National High School		385,000	385,000
Kasibu National Agricultural School		320,000	320,000
Lamo National High School		288,000	288,000
Mansiakan National High School		123,000	123,000
Nueva Vizcaya General Comprehensive High School		1,561,000	1,561,000
Quezon National High School		205,000	205,000
Salinas National High School		145,000	145,000
Solano High School		1,286,000	1,286,000
Uddiawan National High School		136,000	136,000
<b>Division of Quirino</b>	<b>85,734,000</b>	<b>7,950,000</b>	<b>93,684,000</b>
Division Office - Proper	85,734,000	1,665,000	87,399,000
Cabarroguis National School of Arts and Trades		1,016,000	1,016,000
Diffun National High School		1,118,000	1,118,000
Maddela Comprehensive High School		1,582,000	1,582,000
Pinaripad National High School		434,000	434,000
Quirino General High School, Main Campus		1,156,000	1,156,000
Saguday National High School		709,000	709,000
Victoria High School (Aglipay National High School - Victoria Annex)		270,000	270,000
<b>Division of Santiago City</b>	<b>36,150,000</b>	<b>3,116,000</b>	<b>39,266,000</b>
Division Office - Proper	36,150,000	726,000	36,876,000
Cabulay High School		247,000	247,000
Divisoria High School		424,000	424,000
Rizal National High School		379,000	379,000
Santiago City National High School		1,340,000	1,340,000
<b>Division of Tuguegarao City</b>	<b>61,907,000</b>	<b>6,853,000</b>	<b>68,760,000</b>
Division Office - Proper	61,907,000	975,000	62,882,000
Cagayan National High School		5,101,000	5,101,000
Gosi National High School		394,000	394,000
Linao National High School		383,000	383,000

Region III - Central Luzon	3,067,012,000	301,068,000	3,368,080,000
Division of Angeles City	80,832,000	10,716,000	91,548,000
Division Office - Proper	80,832,000	3,653,000	84,485,000
Angeles City National High School		1,889,000	1,889,000
Angeles City National Trade School		2,068,000	2,068,000
Angeles City Science High School		1,091,000	1,091,000
Balibago High School		469,000	469,000
EPZA High School (resettlement school)		722,000	722,000
Francisco G. Nepomoceno Memorial High School		824,000	824,000
Division of Aurora	62,192,000	7,106,000	69,298,000
Division Office - Proper	62,192,000	2,747,000	64,939,000
Aurora National High School		285,000	285,000
Casiguran National High School		613,000	613,000
Dilasag National High School		435,000	435,000
Dingalan National High School		490,000	490,000
Ditumabo National High School		662,000	662,000
J.C. Angara Memorial National High School (Dinalungan National High School)		407,000	407,000
Lual National High School		475,000	475,000
Ma. Aurora National High School		492,000	492,000
Mucdol National High School		500,000	500,000
Division of Balanga City	52,597,000	5,653,000	58,250,000
Division Office - Proper	52,597,000		52,597,000
Bataan National High School		4,854,000	4,854,000
City of Balanga National High School		799,000	799,000
Division of Bataan	238,103,000	22,772,000	260,875,000
Division Office - Proper	238,103,000	6,655,000	244,758,000
B. Camacho National High School		937,000	937,000
Balsik National High School		309,000	309,000
Bataan School of Fisheries		731,000	731,000
E.C. Bernabe National High School - Bagac National High School, Poblacion		914,000	914,000
Hermosa National High School		1,380,000	1,380,000
Jose C. Payumo, Jr. Memorial High School (Dinalupihan National High School)		596,000	596,000
Justice Emilio Angeles Gancayco Memorial High School (Orion High School)		1,071,000	1,071,000
Lamao National High School		1,372,000	1,372,000
Limay National High School		2,328,000	2,328,000
Luakan National High School		952,000	952,000
Magsaysay Integrated School		692,000	692,000
Morong National High School		1,012,000	1,012,000
Orani National High School (resettlement school)		1,218,000	1,218,000
Pablo Roman National High School		1,257,000	1,257,000
Pagalanggang High School		673,000	673,000
Samal National High School		675,000	675,000
Division of Bulacan	499,203,000	49,560,000	548,763,000
Division Office - Proper	499,203,000	3,391,000	502,594,000
Alexis G. Santos National High School		667,000	667,000
Angat National High School		313,000	313,000

Bajet-Castillo High School	300,000	300,000
Balagtas Agricultural High School	1,229,000	1,229,000
Bambang National High School (Illuminada Mendoza-Roxas)	347,000	347,000
Binagbag High School - Diosdado Macapagal High School	720,000	720,000
Binagbag National High School	319,000	319,000
Binagbag National High School Annex (DRT)	428,000	428,000
Bintog National High School (Jose J. Mariano Memorial High School)	352,000	352,000
Bunsuran National High School	782,000	782,000
Bunsuran National High School Annex (Masagana High School)	260,000	260,000
Calawitan National High School	241,000	241,000
Calawitan National High School Annex (Akle High School)	290,000	290,000
Calumpit National High School	961,000	961,000
Cambaog National High School	375,000	375,000
Catmon National High School	458,000	458,000
Dampol 1st National High School	390,000	390,000
Dampol 2nd National High School	590,000	590,000
Dampol 2nd National High School Annex (Sta. Lucia)	711,000	711,000
Dampol 2nd National High School Annex (Sta. Peregrina)	935,000	935,000
Doña Candelaria Duque Meneses High School	411,000	411,000
F. F. Halili National Agricultural School	986,000	986,000
F. G. Bernardino Memorial Trade School	3,811,000	3,811,000
Felizardo C. Lipana Memorial High School (Sta. Rita High School)	390,000	390,000
Frances High School	273,000	273,000
Guiguinto National Vocational High School	2,839,000	2,839,000
Iba National High School	775,000	775,000
Jaime J. Vistan High School	36,000	36,000
John J. Russel Memorial High School (Sibul National High School)	750,000	750,000
Lolomboy National High School	598,000	598,000
Maguinao Cruz Na Daan National High School (Carlos F. Gonzales High School)	2,352,000	2,352,000
Maronquillo National High School	115,000	115,000
Mayor Ramon Trillana Memorial High School (Iba National High School - Hagonoy High School)	982,000	982,000
Mayor Ramon Trillana Memorial High School (Iba National High School) - San Pedro	927,000	927,000
Mayor Ramon Trillana Memorial High School (Iba National High School) - Sta. Monica	692,000	692,000
Minuyan National High School	394,000	394,000
Norzagaray National High School	1,135,000	1,135,000
Obando School of Fisheries	64,000	64,000
Parada National High School	667,000	667,000
Partida High School	358,000	358,000
Prenza National High School	2,032,000	2,032,000
Pulong Buhangin National High School	1,480,000	1,480,000
Salapungan National High School	311,000	311,000
San Francisco Xavier High School	377,000	377,000
San Ildefonso National High School	1,467,000	1,467,000
San Marcos National High School Annex (Caniogan High School)	173,000	173,000
San Miguel National High School	4,999,000	4,999,000
San Rafael National Trade School	903,000	903,000



San Roque National High School (Kapitangan National High School Annex - San Roque)	588,000		588,000
Sta. Maria National High School (Sta. Maria Agro-Industrial High School)	824,000		824,000
Sto. Niño High School	107,000		107,000
Sullivan National High School	381,000		381,000
Taal High School	1,054,000		1,054,000
Talipit National High School	403,000		403,000
Tiaong National High School	228,000		228,000
Tibagan National High School	746,000		746,000
Vedasto R. Santiago High School	873,000		873,000
<b>Division of Cabanatuan City</b>	<b>42,034,000</b>	<b>4,772,000</b>	<b>46,806,000</b>
Division Office - Proper	42,034,000		42,034,000
Camp Tinio National High School		944,000	944,000
Cesar E. Vergara Memorial High School		285,000	285,000
Eastern Cabu National High School		245,000	245,000
Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)		1,216,000	1,216,000
Marciano del Rosario National High School		645,000	645,000
Mayapyap National High School		839,000	839,000
San Josef National High School		598,000	598,000
<b>Division of Gapan City</b>	<b>46,274,000</b>	<b>4,421,000</b>	<b>50,695,000</b>
Division Office - Proper	46,274,000	496,000	46,770,000
Juan R. Liwag Memorial National High School		2,567,000	2,567,000
Pambuan National High School		143,000	143,000
San Nicolas High School		204,000	204,000
San Roque National High School		549,000	549,000
Sta. Cruz National High School		462,000	462,000
<b>Division of Mabalacat City</b>	<b>41,199,000</b>	<b>3,569,000</b>	<b>44,768,000</b>
Division Office - Proper	41,199,000	2,148,000	43,347,000
Dolores National High School, Magalang (Madapdap Resettlement High School)		754,000	754,000
Mabalacat National High School		667,000	667,000
<b>Division of Malolos City</b>	<b>48,942,000</b>	<b>3,536,000</b>	<b>52,478,000</b>
Division Office - Proper	48,942,000	593,000	49,535,000
Bulihan National High School		34,000	34,000
Malolos Marine Fishery School and Laboratory		679,000	679,000
Marcelo H. Del Pilar National High School		2,230,000	2,230,000
<b>Division of Meycauayan City</b>	<b>28,015,000</b>	<b>2,192,000</b>	<b>30,207,000</b>
Division Office - Proper	28,015,000	1,033,000	29,048,000
Meycauayan National High School		1,159,000	1,159,000
<b>Division of Muñoz Science City</b>	<b>40,330,000</b>	<b>4,324,000</b>	<b>44,654,000</b>
Division Office - Proper	40,330,000	288,000	40,618,000
Muñoz National High School		3,416,000	3,416,000
Muñoz National High School Annex		620,000	620,000

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Division of Nueva Ecija	522,756,000	51,396,000	574,152,000
Division Office - Proper	522,756,000	9,296,000	532,052,000
Agbanaway National High School		245,000	245,000
Aliaga National High School		1,531,000	1,531,000
Bartolome Sangalang National High School		1,591,000	1,591,000
Bongabon National High School		2,556,000	2,556,000
Cabiao National High School		2,931,000	2,931,000
Cabucbucan National High School		183,000	183,000
Calaba National High School		232,000	232,000
Canaan East National High School		241,000	241,000
Carmen National High School		320,000	320,000
Carranglan National High School		458,000	458,000
Cuyapo National High School		1,048,000	1,048,000
Digdìg High School		262,000	262,000
Doña Juana Chioco National High School		1,382,000	1,382,000
Dr. Ramon de Santos National High School		1,122,000	1,122,000
Eduardo Josen Memorial High School		1,065,000	1,065,000
Exequiel R. Lina National High School		675,000	675,000
Gabaldon Vocational Agricultural High School		635,000	635,000
Galvan High School		464,000	464,000
Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)		560,000	560,000
General Luna National High School		251,000	251,000
General Yinio National High School		1,406,000	1,406,000
Hilario E. Hermosa Memorial High School		475,000	475,000
Jorge M. Padilla National High School		179,000	179,000
Julia Ortiz Luis National High School		1,178,000	1,178,000
Lino Bernardo High School (Dago National High School)		394,000	394,000
Macabaclay National High School		371,000	371,000
Magpapalayok National High School		205,000	205,000
Maligaya National High School		292,000	292,000
Mallorca National High School		605,000	605,000
Nueva Ecija National High School		2,530,000	2,530,000
Palayan City National High School		1,653,000	1,653,000
Pantabangan High School		392,000	392,000
Peñaranda National High School		1,074,000	1,074,000
Putlod - San Jose National High School		494,000	494,000
Restituto B. Peria High School (Bibiclat National High School)		275,000	275,000
Ricardo Dixon Canlas Agricultural School		356,000	356,000
Rio-Chico National High School		360,000	360,000
Rizal National High School		1,195,000	1,195,000
San Anton National High School		224,000	224,000
San Francisco National High School		533,000	533,000
San Mariano National High School (San Francisco High School Annex)		490,000	490,000
San Ricardo National High School		897,000	897,000
Sibul National High School		356,000	356,000
Sta. Rita National High School		164,000	164,000
Sta. Rosa High School		628,000	628,000
Sto. Domingo National Trade School		1,453,000	1,453,000
Sto. Rosario National High School, Sta. Rosa		226,000	226,000
Talavera National High School		2,590,000	2,590,000
Talugtug National High School (Osmeña-Roxas National High School)		594,000	594,000
Teodoro A. Dionisio National High School		292,000	292,000
Triala National High School		296,000	296,000

V. R. Bumanlag High School (Sto. Tomas National High School)	254,000	254,000
Vaca Valley National High School	303,000	303,000
Zaragoza National High School	1,614,000	1,614,000
<b>Division of Olongapo City</b>	<b>51,729,000</b>	<b>5,001,000</b>
Division Office - Proper	51,729,000	2,835,000
Kalalake National High School	507,000	507,000
New Cabalan National High School	1,169,000	1,169,000
Regional Science High School	490,000	490,000
<b>Division of Pampanga</b>	<b>492,398,000</b>	<b>46,369,000</b>
Division Office - Proper	492,398,000	10,027,000
Anao National High School	351,000	351,000
Apalit High School	451,000	451,000
Bahay Pare National High School	892,000	892,000
Balitucan National High School	581,000	581,000
Balucuc National High School	481,000	481,000
Basa Air Base National High School	1,146,000	1,146,000
Becuran National High School	899,000	899,000
Betis National High School	466,000	466,000
Caduang Tete National High School	959,000	959,000
Camba National High School	1,071,000	1,071,000
Cansinala National High School	236,000	236,000
De La Paz Libertad National High School	204,000	204,000
Diosdado Macapagal High School	596,000	596,000
Floridablanca National Agricultural School	816,000	816,000
Guillermo D. Mendoza National High School	366,000	366,000
Gutad National High School	575,000	575,000
Gutad National High School - Floridablanca Integrated School	916,000	916,000
Justino Sevilla High School (Mangga-Cacutud National High School)	1,808,000	1,808,000
Lubao Vocational High School	1,178,000	1,178,000
Malino National High School	190,000	190,000
Mexico National High School	488,000	488,000
Natividad National High School	456,000	456,000
Natividad National High School - Pulungwasle National High School Annex (Pulungwasle National High School)	430,000	430,000
Pagyuruan National High School (Paguiruan High School)	260,000	260,000
Pandacaque Resettlement School (D.J. Gonzales National High School)	1,591,000	1,591,000
Pasig National High School	1,346,000	1,346,000
Porac Model Community High School (resettlement school)	1,218,000	1,218,000
Porac National High School	635,000	635,000
Potrero National High School	515,000	515,000
Pulong Santol National High School	995,000	995,000
Pulong Santol National High School - Porac High School - Sta. Cruz Annex 2	537,000	537,000
Remedios National High School	369,000	369,000
Salapungan National High School	462,000	462,000
San Isidro National High School, San Luis	398,000	398,000
San Juan National High School, Mexico	1,433,000	1,433,000
San Juan-San Luis National High School Annex (San Carlos)	562,000	562,000

San Matias National High School	1,734,000		1,734,000
San Pablo 2nd National High School	912,000		912,000
San Pedro National High School	273,000		273,000
San Roque Dau National High School	696,000		696,000
San Vicente National High School	863,000		863,000
San Vicente Pilot School for Philippine Craftsmen	490,000		490,000
San Vicente-San Francisco National High School	598,000		598,000
Sta. Ana National High School	464,000		464,000
Sta. Cruz Integrated School	513,000		513,000
Sta. Lucia National High School, Masantol	984,000		984,000
Sta. Maria National High School, Minalin	699,000		699,000
Sta. Maria National High School, Macabebe	552,000		552,000
Sto. Rosario National High School	562,000		562,000
Sto. Tomas National High School, Sasnuan	326,000		326,000
Tinajero National High School	799,000		799,000
<b>Division of San Fernando City</b>	<b>63,475,000</b>	<b>7,049,000</b>	<b>70,524,000</b>
Division Office - Proper	63,475,000	2,633,000	66,108,000
Pampanga National High School		4,128,000	4,128,000
Sindalan National High School		288,000	288,000
<b>Division of San Jose City</b>	<b>34,378,000</b>	<b>3,895,000</b>	<b>38,273,000</b>
Division Office - Proper	34,378,000	809,000	35,187,000
Constancio Padilla National High School		3,086,000	3,086,000
<b>Division of San Jose del Monte City</b>	<b>102,402,000</b>	<b>8,469,000</b>	<b>110,871,000</b>
Division Office - Proper	102,402,000	2,146,000	104,548,000
Graceville National High School		334,000	334,000
Minuyan National High School		377,000	377,000
Paradise Farm National High School		611,000	611,000
San Jose del Monte National High School		954,000	954,000
San Jose del Monte National Trade School		1,419,000	1,419,000
San Martin National High School (San Martin High School)		413,000	413,000
Sapang Palay National High School		1,940,000	1,940,000
Towerville High School		275,000	275,000
<b>Division of Tarlac</b>	<b>397,505,000</b>	<b>40,226,000</b>	<b>437,731,000</b>
Division Office - Proper	397,505,000	9,503,000	407,008,000
Anao National High School		377,000	377,000
Balagang National High School		230,000	230,000
Benigno S. Aquino National High School		4,464,000	4,464,000
Bilad High School (resettlement school)		539,000	539,000
Caluluan National High School		799,000	799,000
Camiling School of Home Industries		460,000	460,000
Corazon C. Aquino High School		1,591,000	1,591,000
Dapdap High School (resettlement school)		1,670,000	1,670,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)		780,000	780,000
Estipona National High School		492,000	492,000
Guevarra National High School		731,000	731,000
La Paz National High School		1,261,000	1,261,000
Mababanaba National High School		737,000	737,000
Marawi National High School		349,000	349,000
Nambalan National High School		279,000	279,000
O'Donnel High School (resettlement school)		2,024,000	2,024,000

O'Donnel National High School	601,000	601,000	601,000
Padapada National High School	605,000	605,000	605,000
Ramos National High School	833,000	833,000	833,000
San Felipe National High School	451,000	451,000	451,000
San Julian-Sta. Maria National High School	153,000	153,000	153,000
San Pedro National High School	302,000	302,000	302,000
San Roque National High School	1,218,000	1,218,000	1,218,000
Sto. Domingo National High School (Capas High School)	2,807,000	2,807,000	2,807,000
Tarlac National High School	3,962,000	3,962,000	3,962,000
Victoria National High School	2,550,000	2,550,000	2,550,000
Villa Aglipay National High School	458,000	458,000	458,000
<b>Division of Tarlac City</b>	<b>57,189,000</b>	<b>5,096,000</b>	<b>62,285,000</b>
<b>Division Office - Proper</b>	<b>57,189,000</b>	<b>1,890,000</b>	<b>59,079,000</b>
Alvindia-Aguso National High School	260,000	260,000	260,000
Amucao National High School	352,000	352,000	352,000
Central Azucarera De Tarlac National High School	558,000	558,000	558,000
Maliwalo National High School	1,225,000	1,225,000	1,225,000
San Manuel National High School	811,000	811,000	811,000
<b>Division of Zambales</b>	<b>165,459,000</b>	<b>14,946,000</b>	<b>180,405,000</b>
<b>Division Office - Proper</b>	<b>165,459,000</b>	<b>1,927,000</b>	<b>167,386,000</b>
Amungan National High School	343,000	343,000	343,000
Bani National High School	77,000	77,000	77,000
Bani National High School Annex	234,000	234,000	234,000
Botolan National High School	716,000	716,000	716,000
Cabangan National High School	577,000	577,000	577,000
Candelaria School of Fisheries	228,000	228,000	228,000
Castillejos National High School	1,478,000	1,478,000	1,478,000
Guisguis National High School	375,000	375,000	375,000
Jesus F. Magsaysay Tech. Voc. High School - Jesus F. Magsaysay High School	464,000	464,000	464,000
La Paz National High School	279,000	279,000	279,000
Louis National High School Annex - Pambian High School	437,000	437,000	437,000
Lawis National High School	25,000	25,000	25,000
Locloc National High School	313,000	313,000	313,000
Maloma National High School	136,000	136,000	136,000
Mena Memorial National High School (Bolitoc National High School)	92,000	92,000	92,000
New Taugtog National High School	126,000	126,000	126,000
Panan National High School	151,000	151,000	151,000
Rofulo N. Landa Memorial High School (Salaza National High School)	467,000	467,000	467,000
San Agustin High School	124,000	124,000	124,000
San Guillermo National High School	826,000	826,000	826,000
San Miguel National High School	264,000	264,000	264,000
San Miguel National High School - Jesus F. Magsaysay High School	443,000	443,000	443,000
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	155,000	155,000	155,000
Sta. Cruz National High School	262,000	262,000	262,000
Sta. Cruz National High School - Lipay High School	426,000	426,000	426,000

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Subic National High School	2,089,000		2,089,000
Zambales National High School	1,678,000		1,678,000
Zambales National High School - Diosdado F. Magsaysay High School Annex	234,000		234,000
<b>Region IVA - CALABARZON</b>	<b>3,161,509,000</b>	<b>327,996,000</b>	<b>3,489,505,000</b>
<b>Division of Antipolo City</b>	<b>150,467,000</b>	<b>12,932,000</b>	<b>163,399,000</b>
Division Office - Proper	150,467,000	6,192,000	156,659,000
Marcelino M. Santos National High School		635,000	635,000
Maximo L. Gatlabayan Memorial National High School		829,000	829,000
Mayamot National High School		2,317,000	2,317,000
San Isidro National High School		929,000	929,000
San Jose National High School		1,201,000	1,201,000
San Roque National High School		829,000	829,000
<b>Division of Bacoor City</b>	<b>44,960,000</b>	<b>5,268,000</b>	<b>50,228,000</b>
Division Office - Proper	44,960,000	5,268,000	50,228,000
<b>Division of Batangas</b>	<b>544,371,000</b>	<b>64,957,000</b>	<b>609,328,000</b>
Division Office - Proper	544,371,000	46,028,000	590,399,000
Anselmo A. Sandoval Memorial National High School		2,017,000	2,017,000
Bauan National Agricultural and Vocational High School		556,000	556,000
Bauan Technical High School		3,110,000	3,110,000
Baybayin National High School		997,000	997,000
Buhay na Sapa National High School		1,025,000	1,025,000
Dagatan National High School		1,184,000	1,184,000
Dr. Juan A. Pastor Memorial National High School (Talaibon National High School)		2,136,000	2,136,000
Laiya National High School		1,088,000	1,088,000
Padre Garcia National High School		1,913,000	1,913,000
Palahanan National High School		1,122,000	1,122,000
Rosario National High School		777,000	777,000
Sico L.O National High School		492,000	492,000
Sta. Clara National High School		106,000	106,000
Sta. Teresita National High School		579,000	579,000
Taysan National High School		1,282,000	1,282,000
Tipas National High School		545,000	545,000
<b>Division of Batangas City</b>	<b>69,388,000</b>	<b>7,429,000</b>	<b>76,817,000</b>
Division Office - Proper	69,388,000	6,100,000	75,488,000
Balete National High School		253,000	253,000
Banaba National High School		173,000	173,000
Paharang National High School		196,000	196,000
Pinamucan National High School		290,000	290,000
Tabangao National High School		417,000	417,000
<b>Division of Biñan City</b>	<b>60,230,000</b>	<b>7,905,000</b>	<b>68,135,000</b>
Division Office - Proper	60,230,000	5,539,000	65,769,000
Biñan National High School - Main		2,002,000	2,002,000
St. Francis National High School		364,000	364,000

Division of Cabuyao City	21,835,000	3,215,000	25,050,000
Division Office - Proper	21,835,000	1,682,000	23,517,000
Bigaa National High School		311,000	311,000
Cabuyao National High School		413,000	413,000
Southville I National High School		809,000	809,000
Division of Calamba City	82,205,000	7,960,000	90,165,000
Division Office - Proper	82,205,000	1,594,000	83,799,000
Calamba Bayside Integrated School		645,000	645,000
Calamba Integrated School		469,000	469,000
Camp Vicente Lim Integrated School		1,329,000	1,329,000
Kapayapaan National High School		1,598,000	1,598,000
Looc National High School		598,000	598,000
Makiling Integrated School		628,000	628,000
Palo Alto Integrated School		441,000	441,000
Punta Integrated School		658,000	658,000
Division of Cavite	406,012,000	39,428,000	445,440,000
Division Office - Proper	406,012,000	8,528,000	414,540,000
Alfonso National High School		447,000	447,000
Amadeo National High School		1,150,000	1,150,000
Amaya School of Home Industries		2,422,000	2,422,000
Bagbag National High School (Iigtong National High School)		277,000	277,000
Bendita National High School		358,000	358,000
Bucal National High School		1,201,000	1,201,000
Bulihan National High School		2,428,000	2,428,000
Cavite National Science High School		641,000	641,000
Emiliano Tria Tirona Memorial National High School		1,551,000	1,551,000
Francisco Osorio National High School		277,000	277,000
Gen. E. Aguinaldo National High School (Bailen)		456,000	456,000
Gen. Mariano Alvarez Technical High School		4,139,000	4,139,000
Gen. Vito Belarmino National High School		837,000	837,000
Kaytitinga National High School		371,000	371,000
Lucsuhin National High School		735,000	735,000
Lumampong National High School		211,000	211,000
Lumil National High School		601,000	601,000
Munting Ilog National High School		609,000	609,000
Maic National High School		1,806,000	1,806,000
San Jose Community High School		400,000	400,000
Tagaytay City National High School		852,000	852,000
Tagaytay City National Science High School		2,418,000	2,418,000
Tanza National Comprehensive High School		2,641,000	2,641,000
Tanza National Trade School		3,250,000	3,250,000
Ternate National High School		549,000	549,000
Ternate West National High School		273,000	273,000
Division of Cavite City	28,814,000	3,731,000	32,545,000
Division Office - Proper	28,814,000		28,814,000
Cavite National High School		2,741,000	2,741,000
Sangley Point National High School		990,000	990,000
Division of Dasmarinas City	104,278,000	12,236,000	116,514,000
Division Office - Proper	104,278,000	6,072,000	110,350,000

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Congressional Integrated High School		2,068,000	2,068,000
Dasmariñas East Integrated High School		999,000	999,000
Dasmariñas Integrated High School		3,097,000	3,097,000
<b>Division of General Trias City</b>		<b>4,018,000</b>	<b>4,018,000</b>
Division Office - Proper		4,018,000	4,018,000
<b>Division of Imus City</b>	<b>57,813,000</b>	<b>4,520,000</b>	<b>62,333,000</b>
Division Office - Proper	57,813,000	4,520,000	62,333,000
<b>Division of Laguna</b>	<b>319,773,000</b>	<b>34,589,000</b>	<b>354,362,000</b>
Division Office - Proper	319,773,000	19,729,000	339,502,000
Alaminos National High School		735,000	735,000
Balian National High School		1,191,000	1,191,000
Cristobal S. Conducto Memorial National High School		986,000	986,000
Famy National High School		916,000	916,000
Kabulusan National High School		609,000	609,000
Mabitac National High School		341,000	341,000
Masaya National High School		385,000	385,000
Nicolas L. Galvez Memorial National High School		828,000	828,000
Pagsanjan National High School		454,000	454,000
Plaridel National High School		1,082,000	1,082,000
San Francisco National High School		232,000	232,000
San Pedro Relocation Center National High School - Main Campus		2,584,000	2,584,000
Siniloan National High School		1,774,000	1,774,000
Sta. Catalina National High School		1,050,000	1,050,000
Sta. Maria National High School		1,118,000	1,118,000
Talangan National High School		575,000	575,000
<b>Division of Lipa City</b>	<b>61,169,000</b>	<b>5,466,000</b>	<b>66,635,000</b>
Division Office - Proper	61,169,000	2,088,000	63,257,000
Balbok National High School		324,000	324,000
Fernando Air Base Integrated National High School		620,000	620,000
Inosluban-Marawoy Integrated National High School		820,000	820,000
Lodlod Integrated National High School		92,000	92,000
Lumbang Integrated National High School		72,000	72,000
Pinagkawitan National High School		409,000	409,000
Pinagtongulan National High School		528,000	528,000
San Celestino Integrated National High School		513,000	513,000
<b>Division of Lucena City</b>	<b>34,155,000</b>	<b>2,766,000</b>	<b>36,921,000</b>
Division Office - Proper	34,155,000	408,000	34,563,000
Cotta National High School		447,000	447,000
Gulang-Gulang National High School		241,000	241,000
Lucena City National High School		1,046,000	1,046,000
Lucena Dalahican National High School		624,000	624,000
<b>Division of Quezon</b>	<b>638,689,000</b>	<b>58,045,000</b>	<b>696,734,000</b>
Division Office - Proper	638,689,000	15,599,000	654,288,000
Abuyon National High School		498,000	498,000
Alabat Island National High School		1,182,000	1,182,000
Amantay National High School		390,000	390,000



Atimonan National Comprehensive High School	861,000	861,000	861,000
Binulasan Integrated School	505,000	505,000	505,000
Bondoc Peninsula Agricultural High School	1,063,000	1,063,000	1,063,000
Buanavista National High School	748,000	748,000	748,000
Bukal Sur National High School	213,000	213,000	213,000
Burdeos National High School	277,000	277,000	277,000
Cabay National High School	198,000	198,000	198,000
Calauag National High School	1,003,000	1,003,000	1,003,000
Camflora National High School	1,029,000	1,029,000	1,029,000
Canda National High School	324,000	324,000	324,000
Concepcion National High School	258,000	258,000	258,000
Dagatan National High School	413,000	413,000	413,000
Dolores Macasaet National High School	599,000	599,000	599,000
Dr. Maria D. Pastrana High School (Mauban National High School)	1,687,000	1,687,000	1,687,000
Dr. Panfilo Castro National High School	215,000	215,000	215,000
Elias A. Salvador National High School	647,000	647,000	647,000
Godofredo M. Tan Memorial School of Arts and Trades	1,103,000	1,103,000	1,103,000
Guinayangan National High School	1,029,000	1,029,000	1,029,000
Gumaca National High School	2,720,000	2,720,000	2,720,000
Hondagua National High School	358,000	358,000	358,000
Infanta National High School	2,330,000	2,330,000	2,330,000
Lamon Bay School of Fisheries	339,000	339,000	339,000
Libo National High School	238,000	238,000	238,000
Lopez National Comprehensive High School	2,958,000	2,958,000	2,958,000
Lusacan National High School	581,000	581,000	581,000
Lutucan National High School	2,002,000	2,002,000	2,002,000
Magallanes National High School	298,000	298,000	298,000
Manuel S. Enverga Memorial School of Arts and Trades	807,000	807,000	807,000
Marcial B. Villanueva National High School	660,000	660,000	660,000
Olongtao National High School	797,000	797,000	797,000
Paaralang Sekundarya ng Heneral Makar	603,000	603,000	603,000
Paaralang Sekundarya ng Lukban	1,154,000	1,154,000	1,154,000
Pagbilao Grande Island National High School	279,000	279,000	279,000
Pagbilao National High School	430,000	430,000	430,000
Pagsangahan National High School	347,000	347,000	347,000
Paiisa National High School	364,000	364,000	364,000
Patnanungan National High School	337,000	337,000	337,000
Perez National High School	386,000	386,000	386,000
Polillo National High School	822,000	822,000	822,000
Recto Memorial National High School	2,266,000	2,266,000	2,266,000
San Antonio National High School	354,000	354,000	354,000
San Isidro National High School, Catanauan	518,000	518,000	518,000
San Isidro National High School, General Luna	405,000	405,000	405,000
Silangang Malicboy National High School	424,000	424,000	424,000
Sta. Catalina National High School	1,074,000	1,074,000	1,074,000
Sto. Domingo National High School	771,000	771,000	771,000
Tagkawayan National High School	1,235,000	1,235,000	1,235,000
Talipan National High School	541,000	541,000	541,000
Tungohin National High School	488,000	488,000	488,000
Ungos National High School	409,000	409,000	409,000
Unisan National High School	909,000	909,000	909,000
<b>Division of Rizal</b>	<b>389,423,000</b>	<b>39,319,000</b>	<b>428,742,000</b>
<b>Division Office - Proper</b>	<b>389,423,000</b>	<b>19,996,000</b>	<b>409,419,000</b>
Abuyod National High School		458,000	458,000
Angono National High School		2,515,000	2,515,000

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Bagumbong National High School	296,000		296,000
Bayugo National High School	254,000		254,000
Carlos "Botong" Francisco Memorial National High School	549,000		549,000
Catalino D. Salazar National High School	613,000		613,000
Don Jose Ynares Memorial National High School	728,000		728,000
Janosa National High School	569,000		569,000
Malaya National High School	392,000		392,000
Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	1,097,000		1,097,000
Morong National High School	3,270,000		3,270,000
Pantay National High School (Teresa National High School - Pantay Annex)	556,000		556,000
Pililla National High School	560,000		560,000
Quisao National High School	509,000		509,000
Rizal National Science High School	782,000		782,000
Sampaloc National High School	1,225,000		1,225,000
Silangan National High School	803,000		803,000
Teresa National High School	1,086,000		1,086,000
Vicente Madrigal National High School	3,061,000		3,061,000
<b>Division of San Pablo City</b>	<b>41,569,000</b>	<b>4,876,000</b>	<b>46,445,000</b>
<b>Division Office - Proper</b>	<b>41,569,000</b>	<b>2,595,000</b>	<b>44,164,000</b>
San Jose National High School (San Pablo City National High School - San Jose Extension)	1,851,000		1,851,000
Santisimo Rosario National High School	430,000		430,000
<b>Division of Sta. Rosa City</b>	<b>52,884,000</b>	<b>5,211,000</b>	<b>58,095,000</b>
<b>Division Office - Proper</b>	<b>52,884,000</b>	<b>2,814,000</b>	<b>55,698,000</b>
Aplaya National High School	501,000		501,000
Balibago National High School	396,000		396,000
Sta. Rosa Science and Technology High School	763,000		763,000
Sto. Domingo National High School	737,000		737,000
<b>Division of Tanauan City</b>	<b>34,279,000</b>	<b>1,266,000</b>	<b>35,545,000</b>
<b>Division Office - Proper</b>	<b>34,279,000</b>	<b>109,000</b>	<b>34,388,000</b>
Pantay National High School	196,000		196,000
Tanauan City National High School	556,000		556,000
Tanauan School of Fisheries	405,000		405,000
<b>Division of Tayabas City</b>	<b>19,195,000</b>	<b>2,859,000</b>	<b>22,054,000</b>
<b>Division Office - Proper</b>	<b>19,195,000</b>	<b>1,277,000</b>	<b>20,472,000</b>
Luis Palad National High School	1,582,000		1,582,000
<b>Region IVB - MIMAROPA</b>	<b>1,155,028,000</b>	<b>121,895,000</b>	<b>1,276,923,000</b>
<b>Division of Calapan City</b>	<b>41,878,000</b>	<b>4,892,000</b>	<b>46,770,000</b>
<b>Division Office - Proper</b>	<b>41,878,000</b>	<b>493,000</b>	<b>42,371,000</b>
Canubing I National High School	358,000		358,000
Community Vocational High School	290,000		290,000
Managpi National High School	317,000		317,000
Oriental Mindoro National High School	3,238,000		3,238,000
Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NNS - Comunal Annex)	196,000		196,000

Division of Marinduque	97,195,000	9,080,000	106,275,000
Division Office - Proper	97,195,000	4,088,000	101,283,000
Bangbang National High School		307,000	307,000
Bognuyan National High School		462,000	462,000
Buenavista National High School		524,000	524,000
Landy National High School		811,000	811,000
Makapuyat National High School		771,000	771,000
Marinduque National High School		2,117,000	2,117,000
Division of Occidental Mindoro	149,780,000	16,955,000	166,735,000
Division Office - Proper	149,780,000	2,314,000	152,094,000
Abra de Ilog National High School		488,000	488,000
Calintaan National High School		888,000	888,000
Central National High School (San Jose National High School Annex)		469,000	469,000
Iling National High School		385,000	385,000
Looc National School of Fisheries		192,000	192,000
Lubang Integrated School		641,000	641,000
Lubang Vocational High School		303,000	303,000
Magsaysay National High School		1,399,000	1,399,000
Occidental Mindoro National High School		2,283,000	2,283,000
Paluan National High School		360,000	360,000
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)		1,007,000	1,007,000
Rizal National High School		1,018,000	1,018,000
Sablayan National Comprehensive High School		2,390,000	2,390,000
San Jose National Agricultural and Industrial High School		537,000	537,000
San Jose National High School		1,039,000	1,039,000
San Vicente National High School		403,000	403,000
Sta. Cruz National High School		839,000	839,000
Division of Oriental Mindoro	252,368,000	24,614,000	276,982,000
Division Office - Proper	252,368,000	5,814,000	258,182,000
Alcadesma National High School		643,000	643,000
Aurelio Arago Memorial National High School		931,000	931,000
Aurora National High School		571,000	571,000
Baco National High School		1,086,000	1,086,000
Balugo National High School		285,000	285,000
Bansud National High School (Regional Science High School for MIMAROPA)		275,000	275,000
Bulalacao National High School		498,000	498,000
Bulbugan National High School		426,000	426,000
Dangay National High School		566,000	566,000
Dayhagan National High School		334,000	334,000
Domingo Yu Chu National High School		941,000	941,000
Doroteo S. Mendoza, Sr. National High School		573,000	573,000
Fe del Mundo National High School		952,000	952,000
Inarawan National High School		411,000	411,000
Kaligtasan National High School		313,000	313,000
Leuteboro National High School		1,316,000	1,316,000
Marcelo Cabrera Vocational High School		703,000	703,000
Masaguisi National High School		371,000	371,000
Melgar National High School		322,000	322,000
Nabuslot National High School		826,000	826,000
Naujan Municipal High School		684,000	684,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Pag-asa National High School	447,000		447,000
Pambisan National High School	205,000		205,000
Pili National High School	303,000		303,000
Porfirio Comia Memorial High School (Barcenaga National High School)	709,000		709,000
President Diosdado Macapagal Memorial National High School	658,000		658,000
Puerto Galera National High School	1,171,000		1,171,000
Quinabigan National High School	383,000		383,000
San Agustin National High School	530,000		530,000
San Mariano National High School	665,000		665,000
Vicente B. Ylagan National High School	236,000		236,000
Villa Pag-asa National High School	466,000		466,000
<b>Division of Palawan</b>	<b>354,103,000</b>	<b>38,482,000</b>	<b>392,585,000</b>
Division Office - Proper	354,103,000	15,925,000	370,028,000
Aborlan National High School		1,042,000	1,042,000
Araceli National High School		667,000	667,000
Arawaywan National High School		567,000	567,000
Balabac National High School		424,000	424,000
Bataraza National High School		1,061,000	1,061,000
Brooke's Point National High School		1,759,000	1,759,000
Coron School of Fisheries		1,744,000	1,744,000
Culion National High School (Culion Sanitarium Special School)		541,000	541,000
El Nido National High School		907,000	907,000
Gaudencio Abordo Memorial National High School		296,000	296,000
Governor Alfredo Abueg, Sr. National Technical and Vocational Memorial High School		645,000	645,000
Jose P. Rizal National High School		767,000	767,000
Nagara School for Philippine Craftsmen		729,000	729,000
Narra National High School		1,657,000	1,657,000
Panacan National High School		336,000	336,000
Plaridel National High School		503,000	503,000
Princesa Urduja National High School		622,000	622,000
Pulot National High School		1,323,000	1,323,000
Quezon National High School		2,162,000	2,162,000
Rio Tuba National High School		888,000	888,000
Roxas National Comprehensive High School		2,281,000	2,281,000
Salvacion National High School		464,000	464,000
San Vicente National High School		716,000	716,000
Sta. Teresita National High School		456,000	456,000
<b>Division of Puerto Princesa City</b>	<b>107,585,000</b>	<b>12,153,000</b>	<b>119,738,000</b>
Division Office - Proper	107,585,000	4,822,000	112,407,000
Mangingisda National High School		311,000	311,000
Palawan National School		5,269,000	5,269,000
San Jose National High School		1,082,000	1,082,000
Sicsican National High School		669,000	669,000
<b>Division of Romblon</b>	<b>152,119,000</b>	<b>15,719,000</b>	<b>167,838,000</b>
Division Office - Proper	152,119,000	1,890,000	154,009,000
Agnipa National High School		40,000	40,000
Alcantara National High School		1,084,000	1,084,000
Banton National High School		339,000	339,000
Cajidiocan National High School		153,000	153,000
Calatrava National High School		731,000	731,000

Concepcion National High School	198,000	198,000
Corcuera National High School	366,000	366,000
Don Carlos M. Mejias Memorial High School	1,106,000	1,106,000
Espana National High School	492,000	492,000
Esteban Madrona National High School (Bachawan National High School)	486,000	486,000
Libertad National High School	354,000	354,000
Looc National High School	1,617,000	1,617,000
Mabini National High School	347,000	347,000
Magdiwang National High School	1,061,000	1,061,000
Odiangan National High School	1,604,000	1,604,000
Romblon National High School, Romblon	2,040,000	2,040,000
San Andres National High School (RCFF - San Andres)	780,000	780,000
Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	1,031,000	1,031,000
<b>Region V - Bicol</b>	<b>2,513,548,000</b>	<b>274,469,000</b>
<b>Division of Albay</b>	<b>340,310,000</b>	<b>41,348,000</b>
Division Office - Proper	340,310,000	8,478,000
Anislag National High School	1,778,000	1,778,000
Balogo High School	352,000	352,000
Bariw National High School	336,000	336,000
Bonga National High School	371,000	371,000
Buga High School, Libon	449,000	449,000
Cabasan National High School	379,000	379,000
Cotmon National High School	543,000	543,000
Daraga National High School	3,071,000	3,071,000
Ilawod High School	875,000	875,000
Itaran National High School	426,000	426,000
Jovellar National High School	537,000	537,000
Kilicao High School	266,000	266,000
Libon Agro-Industrial High School	1,097,000	1,097,000
Lower Binogsacan National High School	307,000	307,000
Malabog National High School	1,189,000	1,189,000
Malilipot National High School	298,000	298,000
Malinao National High School	1,076,000	1,076,000
Malipo National High School	430,000	430,000
Manito National High School	892,000	892,000
Maramba National High School	435,000	435,000
Marcial O. Rañola Memorial High School	4,051,000	4,051,000
Masarawag National High School	317,000	317,000
Mauraro National High School	566,000	566,000
Naga National High School	1,346,000	1,346,000
Oas Polytechnic School	498,000	498,000
Pantao National High School	520,000	520,000
Pili National High School	424,000	424,000
Pioduran National High School	1,084,000	1,084,000
Polangui General Comprehensive High School	3,499,000	3,499,000
Ponso National High School	343,000	343,000
Rapu-rapu National High School	639,000	639,000
Saban National High School	381,000	381,000
San Antonio National High School, Malilipot	345,000	345,000
San Jose National High School, Malilipot	1,056,000	1,056,000
Sto. Domingo National High School	1,165,000	1,165,000
Tiwi Agro-Industrial School	696,000	696,000
Villahermosa National High School	262,000	262,000
Vinisitahan National High School	571,000	571,000

Division of Camarines Norte	196,249,000	21,037,000	217,286,000
Division Office - Proper	196,249,000	4,853,000	201,102,000
Alawihao High School		302,000	302,000
Basud National High School		944,000	944,000
Batobalani National High School		377,000	377,000
Camarines Norte High School		1,384,000	1,384,000
D. Q. Limag National High School		430,000	430,000
Daguit National High School		258,000	258,000
Delia Diezmo High School		375,000	375,000
Froilan Lopez High School		392,000	392,000
Gonzalo Aler National High School		445,000	445,000
Jose Panganiban National High School		2,094,000	2,094,000
Labo National High School		307,000	307,000
Labo Science and Technology High School		298,000	298,000
Larap National High School		369,000	369,000
Leocadio Alejo Entienza High School, Sta. Elena		264,000	264,000
Mangisoc National High School		172,000	172,000
Mercedes High School		130,000	130,000
Moreno Integrated School		1,195,000	1,195,000
Pablo S. Villafuerte High School, Mercedes		121,000	121,000
Paracale National High School		867,000	867,000
Rizal National High School		516,000	516,000
San Felipe National High School		483,000	483,000
San Lorenzo Ruiz National High School (Natacong NHS)		200,000	200,000
San Roque High School		200,000	200,000
Tabas National High School		262,000	262,000
Talobatib High School		156,000	156,000
Tigbinan National High School		339,000	339,000
Tulay Na Lupa National High School		622,000	622,000
Vicente L. Basit Memorial High School		164,000	164,000
Vinzons Pilot High School		2,518,000	2,518,000
Division of Camarines Sur	679,119,000	73,150,000	752,269,000
Division Office - Proper	679,119,000	26,111,000	705,230,000
Agdangan National High School		341,000	341,000
Antipolo National High School, Minalabac		315,000	315,000
Baao National High School		1,418,000	1,418,000
Barcelonita Fishery School		162,000	162,000
Bato National High School		696,000	696,000
Bikal Fishery School		456,000	456,000
Binanuaanan High School		277,000	277,000
Bula National High School		1,195,000	1,195,000
Calabanga National Science High School (Calabanga National High School)		1,810,000	1,810,000
Colacling National High School		428,000	428,000
Del Gallego National High School		598,000	598,000
Don M. Gonzalvo Memorial High School		537,000	537,000
Don M. Veneracion National High School		362,000	362,000
Don Servillano Platon Memorial National High School		1,393,000	1,393,000
Dr. Rodolfo V. Pamor, Jr. Memorial National High School		209,000	209,000
Gainza National High School		285,000	285,000
Goa National High School		1,438,000	1,438,000
Godofredo Reyes, Sr. National High School		513,000	513,000
Hanawan National High School		456,000	456,000
Hobo National High School		375,000	375,000

Homobono H. Gonzalez National High School	435,000	435,000
Juan F. Triviño Memorial High School	713,000	713,000
La Purisima National High School	690,000	690,000
Magarao National High School, Magarao	326,000	326,000
Malawag National High School	287,000	287,000
Maura W. Sibulo National High School	332,000	332,000
Milaur National High School	358,000	358,000
Minalabac National High School	522,000	522,000
Nabua National High School	5,546,000	5,546,000
Nato National High School	1,005,000	1,005,000
Ocampo National High School	1,257,000	1,257,000
Palsong National High School	435,000	435,000
Pamplona National High School	882,000	882,000
Pamukid National High School	624,000	624,000
Partido Agro - Industrial National High School	535,000	535,000
Pili National High School - Pili	1,474,000	1,474,000
Pinaglabanan High School	552,000	552,000
Quipayo National High School	567,000	567,000
Ragay National Agricultural and Fisheries School	533,000	533,000
Rodriguez National High School	554,000	554,000
Salvacion National High School - Bato	307,000	307,000
San Fernando National High School	777,000	777,000
San Isidro National High School - Libmanan	760,000	760,000
San Jose National High School, San Jose	1,016,000	1,016,000
San Jose Pili National High School	1,152,000	1,152,000
San Juan National High School	1,116,000	1,116,000
San Rafael National High School	2,207,000	2,207,000
San Ramon National High School - Lagonoy	722,000	722,000
San Vicente National High School - Buhi	635,000	635,000
Sipocot National High School	839,000	839,000
Siruma National High School	283,000	283,000
Sta. Cruz National High School	264,000	264,000
Sta. Justina National High School	718,000	718,000
Sta. Lutgarda National High School	684,000	684,000
Sto. Tomas National High School	630,000	630,000
Sulpicio A. Roco National High School	228,000	228,000
Tamban National High School	413,000	413,000
Tandaay Provincial High School	488,000	488,000
Tawog National High School	956,000	956,000
Tomas A. Andaya, Sr. National High School	615,000	615,000
Union National High School	505,000	505,000
Villazar National High School	324,000	324,000
Vivencio Obias - Kinalansan National High School	509,000	509,000
<b>Division of Catanduanes</b>	<b>156,707,000</b>	<b>17,029,000</b>
Division Office - Proper	156,707,000	5,861,000
Bagamanoc Rural Development High School	547,000	547,000
Baras Rural Development High School	607,000	607,000
Bato Rural Development High School	1,031,000	1,031,000
Calatagan High School	756,000	756,000
Caramoran Rural Development High School	515,000	515,000
Caramoran School of Fisheries	294,000	294,000
Catanduanes National High School	3,025,000	3,025,000
Gigmoto Rural Development High School	352,000	352,000
Pandan School of Arts and Trades	995,000	995,000
San Andres Vocational School	1,572,000	1,572,000
San Miguel Rural Development High School	490,000	490,000
Supang-Datag National High School	354,000	354,000
Viga Rural Development High School	630,000	630,000

Division of Iriga City	34,706,000	3,816,000	38,522,000
Division Office - Proper	34,706,000	1,983,000	36,689,000
Perpetual Help National High School		603,000	603,000
Rinconada National Technical Vocational School		660,000	660,000
Sagrada National High School		239,000	239,000
San Antonio National High School, Iriga City		288,000	288,000
Zeferino Arroyo High School		43,000	43,000
Division of Legazpi City	60,440,000	6,155,000	66,595,000
Division Office - Proper	60,440,000	1,213,000	61,653,000
Banquerohan National High School		812,000	812,000
Cabangan High School		479,000	479,000
Homapon High School		388,000	388,000
Legazpi City Science High School		1,018,000	1,018,000
Oro Site High School		844,000	844,000
Pag-asa National High School		1,401,000	1,401,000
Division of Ligao City	69,057,000	6,436,000	75,493,000
Division Office - Proper	69,057,000	2,070,000	71,127,000
Bicol Regional Science High School		383,000	383,000
Deogracias P. Princesa Memorial High School		418,000	418,000
Ligao National High School		3,169,000	3,169,000
Paulba National High School		396,000	396,000
Division of Masbate	364,935,000	35,718,000	400,653,000
Division Office - Proper	364,935,000	21,105,000	386,040,000
Andres Clemente, Jr. National High School		790,000	790,000
Arroy National High School		1,504,000	1,504,000
Badiang National High School		319,000	319,000
Bagahanglad National High School		251,000	251,000
Baleno National High School		407,000	407,000
Balud National High School		454,000	454,000
Buenavista National High School		788,000	788,000
Cataingan National High School		2,009,000	2,009,000
Del Carmen National High School		797,000	797,000
Dimasalang National High School		893,000	893,000
Luy-a National High School		300,000	300,000
Mandaon National High School		1,195,000	1,195,000
Masbate School of Fisheries		794,000	794,000
Mobo National High School		550,000	550,000
Monreal National High School		607,000	607,000
Panique National High School		413,000	413,000
Pawican National High School		245,000	245,000
Salvador Arollado, Sr. Memorial High School		366,000	366,000
San Jacinto National High School		956,000	956,000
San Pascual National High School		713,000	713,000
Villahermosa National High School		262,000	262,000
Division of Masbate City	48,578,000	5,040,000	53,618,000
Division Office - Proper	48,578,000	1,209,000	49,787,000
Capitolina O. Legaspi Memorial High School (E. Legaspi, Sr. National High School)		417,000	417,000
Masbate National Comprehensive High School		3,414,000	3,414,000



Division of Waga City	80,234,000	9,877,000	90,111,000
Division Office - Proper	80,234,000	473,000	80,707,000
Camarines Sur National High School		5,955,000	5,955,000
Cararayan National High School		688,000	688,000
Carolina National High School		432,000	432,000
Concepcion Pequeña National High School		562,000	562,000
Waga City School of Arts and Trades (Sabang High School, Waga City)		777,000	777,000
Waga City Science High School		990,000	990,000
Division of Sorsogon	326,956,000	36,176,000	363,132,000
Division Office - Proper	326,956,000	7,896,000	334,852,000
Abucay National High School		537,000	537,000
Barcelona National Comprehensive High School		1,091,000	1,091,000
Biriran National High School		136,000	136,000
Buhang National High School		328,000	328,000
Bulan National High School		4,211,000	4,211,000
Bulusan High School		1,039,000	1,039,000
Casiguran Technical Vocational School		1,987,000	1,987,000
Castilla National High School		217,000	217,000
Cumadcad National High School		901,000	901,000
Dinapa National High School		680,000	680,000
Donsol National Comprehensive High School		1,746,000	1,746,000
Donsol Vocational High School		848,000	848,000
Gabao National High School		447,000	447,000
Gallanosa National High School		2,780,000	2,780,000
Gubat National High School		2,690,000	2,690,000
Macalaya National High School		68,000	68,000
Magallanes National High School		1,020,000	1,020,000
Magallanes National Vocational High School		603,000	603,000
Matnog National High School		1,389,000	1,389,000
Pilar National Comprehensive High School		1,638,000	1,638,000
Prieto Diaz National High School		814,000	814,000
Salvacion National High School		754,000	754,000
San Francisco National High School		641,000	641,000
San Isidro National High School (Bulan)		403,000	403,000
Sta. Magdalena National High School		939,000	939,000
Talaonga National High School		373,000	373,000
Division of Sorsogon City	80,436,000	9,307,000	89,743,000
Division Office - Proper	80,436,000	3,371,000	83,807,000
Abuyog National High School		354,000	354,000
Rawis National High School		854,000	854,000
Rizal Integrated National School		364,000	364,000
Sorsogon National High School		4,364,000	4,364,000
Division of Tabaco City	75,821,000	9,380,000	85,201,000
Division Office - Proper	75,821,000	364,000	76,185,000
Bantayan National High School		560,000	560,000
San Antonio National High School, Tabaco		799,000	799,000
San Lorenzo National High School		933,000	933,000
San Miguel National High School		524,000	524,000
Tabaco National High School		6,200,000	6,200,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region VI - Western Visayas	2,799,542,000	303,317,000	3,102,859,000
Division of Aklan	192,614,000	23,522,000	216,136,000
Division Office - Proper	192,614,000	5,255,000	197,869,000
Aguinaldo Repdiedad, Sr. Integrated School		356,000	356,000
Aklan National High School for Arts and Trades		726,000	726,000
Altavas National School		1,140,000	1,140,000
Bacan National High School		524,000	524,000
Batan Academy (A National High School)		422,000	422,000
Bay-ang Mapag-ong National High School		236,000	236,000
Boracay National High School		494,000	494,000
Buruanga Vocational School		773,000	773,000
Calimbajan-Tina National High School		239,000	239,000
Calizo National High School		198,000	198,000
Camaligan National High School		219,000	219,000
Camansi National High School		113,000	113,000
Candelaria National High School		388,000	388,000
Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)		173,000	173,000
Daja Sur National High School		117,000	117,000
Father Julian C. Rago Memorial High School		336,000	336,000
Gaudencio L. Vega National High School		172,000	172,000
Jose Borromeo Legaspi National High School		334,000	334,000
Libacao National Forestry Vocational High School		709,000	709,000
Liloan National High School		132,000	132,000
Linabuan National High School		475,000	475,000
Linayasan National High School		190,000	190,000
Madalag National High School		513,000	513,000
Makato Integrated School		658,000	658,000
Malay National High School		826,000	826,000
Malinao School for Philippine Craftsmen		577,000	577,000
Maloco National High School		490,000	490,000
Maile National High School		290,000	290,000
Maisud National High School		386,000	386,000
Mavitas National High School		55,000	55,000
New Washington National Comprehensive High School		779,000	779,000
Numancia Integrated School		550,000	550,000
Numancia National School of Fisheries		288,000	288,000
Ochando National High School		226,000	226,000
Ondoy National High School		302,000	302,000
Panayakan National High School		202,000	202,000
Petronilo C. Ibadlit National High School (Badiangan National High School)		104,000	104,000
Regional Science High School (Science Development National High School)		605,000	605,000
Rizal J. Rodriguez, Sr. National High School (Cabugao National High School)		147,000	147,000
Rosario National High School		141,000	141,000
Solido National High School		215,000	215,000
Tangalan National High School		490,000	490,000
Toledo National High School		818,000	818,000
Torralba National High School		253,000	253,000
Unidos National High School		426,000	426,000
Union National High School		460,000	460,000
Division of Antique	202,920,000	24,372,000	227,292,000
Division Office - Proper	202,920,000	1,644,000	204,564,000
Antique National High School		3,003,000	3,003,000

Antique Vocational School	1,553,000		1,553,000
Aureliana National High School	829,000		829,000
Barangbang National High School	426,000		426,000
Barasanan National High School	149,000		149,000
Barbaza National High School	867,000		867,000
Belison National School	760,000		760,000
Bitadton National High School	358,000		358,000
Buhang National High School	192,000		192,000
Caluya National High School	658,000		658,000
Col. Ruperto Abellon National School	886,000		886,000
Concepcion L. Cazañas Memorial School (Gov. Villavert Jimenez National High School)	656,000		656,000
Diclum National High School	249,000		249,000
Egaña National High School	117,000		117,000
Gamad Sto. Tomas National High School	113,000		113,000
Gen. Leandro Fullon National School	362,000		362,000
Gideon M. Cabigunda Memorial High School (Bugo National School)	277,000		277,000
Gov. Julia Macuja Memorial Comprehensive High School (Iraya National High School)	379,000		379,000
Governor Julian Fullon Pacificador National School	373,000		373,000
Igburi National High School	311,000		311,000
Igcado National High School	49,000		49,000
Igpalge National High School	123,000		123,000
Laua-an National High School	520,000		520,000
Libertad National Vocational High School	582,000		582,000
Lirio M. Escaño, Sr. National School	484,000		484,000
Mag-aba National High School	385,000		385,000
Muscoso-Rios National High School	467,000		467,000
Northern Antique Vocational School	2,177,000		2,177,000
Northern Bugasong National High School	190,000		190,000
Pandan National Vocational High School	709,000		709,000
Pangpang National High School	330,000		330,000
Pascual M. Osuyos Memorial High School (Aras-asan National High School)	139,000		139,000
Patria National High School	213,000		213,000
Pis-anan National High School	513,000		513,000
San Antonio National High School	49,000		49,000
San Pedro National High School	238,000		238,000
San Roque Ezpeleta National High School	290,000		290,000
Sibalom National High School	792,000		792,000
Sido-San Juan National High School	70,000		70,000
Southern Bugasong National High School	143,000		143,000
Sta. Ana National High School	100,000		100,000
Sta. Justa National High School	322,000		322,000
Tario Lim National Memorial High School	660,000		660,000
Tinogboc National High School	70,000		70,000
Union National High School	258,000		258,000
Valderrama National High School	337,000		337,000
<b>Division of Bacolod City</b>	<b>103,031,000</b>	<b>12,490,000</b>	<b>115,521,000</b>
Division Office - Proper	103,031,000	1,312,000	104,343,000
Alangilan National High School		279,000	279,000
Bacolod City National High School		3,195,000	3,195,000
Barangay Singcang Airport National High School		418,000	418,000
Bata National High School		443,000	443,000
Domingo Lacson National High School		716,000	716,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Emiliano Lizares National High School		959,000	959,000
Handumanan National High School (MRRP National High School)		1,293,000	1,293,000
Luis Hervias National High School		639,000	639,000
Luisa Medel National High School		773,000	773,000
Mansilingan Agro-Industrial High School		643,000	643,000
Paglaum Village National High School		302,000	302,000
Sum-ag National High School		1,252,000	1,252,000
Teofilo Gensoli, Sr. Memorial High School		266,000	266,000
<b>Division of Bago City</b>	<b>56,324,000</b>	<b>6,092,000</b>	<b>62,416,000</b>
Division Office - Proper	56,324,000	474,000	56,798,000
Ramon Torres Dulao National High School		492,000	492,000
Ramon Torres Luisiana National High School		1,022,000	1,022,000
Ramon Torres Ma-ao Sugar Central National High School		705,000	705,000
Ramon Torres Malingin National High School		290,000	290,000
Ramon Torres National High School		2,539,000	2,539,000
Ramon Torres Sagasa National High School		366,000	366,000
Ramon Torres Taloc National High School		204,000	204,000
<b>Division of Cadiz City</b>	<b>60,630,000</b>	<b>6,072,000</b>	<b>66,702,000</b>
Division Office - Proper	60,630,000	416,000	61,046,000
Cadiz Viejo National High School		109,000	109,000
Caduha-an National High School		935,000	935,000
Dr. Vicente F. Gustilo Memorial National High School		3,227,000	3,227,000
Mabini National High School		260,000	260,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)		139,000	139,000
SPED High School		156,000	156,000
Tiglawigan National High School		385,000	385,000
Villacin National High School		445,000	445,000
<b>Division of Capiz</b>	<b>252,062,000</b>	<b>30,451,000</b>	<b>282,513,000</b>
Division Office - Proper	252,062,000	2,409,000	254,471,000
Arturo Jugo National High School		132,000	132,000
Bongsuan National High School		239,000	239,000
Cabug-cabug National High School		1,621,000	1,621,000
Camburanan National High School		192,000	192,000
Candelaria National High School		238,000	238,000
Capiz National High School		2,560,000	2,560,000
Casanayan National High School		532,000	532,000
Col. Patrocenio Artuz National High School		475,000	475,000
Commissioner Luis R. Asis National High School		867,000	867,000
Concepcion Castro Garcia National High School		290,000	290,000
Cuartero National High School		714,000	714,000
Dao National High School		616,000	616,000
David Moises Memorial High School (Balit National High School)		460,000	460,000
Don Felix Balgos Memorial National High School		268,000	268,000
Dr. Vicente V. Andaya, Sr. National High School		1,425,000	1,425,000
Dulangan National High School		449,000	449,000
Dumalag Central National High School		765,000	765,000
Estefania Montemayor National High School		654,000	654,000
Florentina Batoampo Degala National High School		324,000	324,000
Hipona National High School		975,000	975,000

Ivisan National High School	890,000	890,000	890,000
Jagnaya National High School	369,000	369,000	369,000
Jawindan National High School	1,188,000	1,188,000	1,188,000
Leodegario De Ocampo, Sr. National High School (Capagao National High School)	305,000	305,000	305,000
Lucero National High School	236,000	236,000	236,000
Maayon National High School	1,312,000	1,312,000	1,312,000
Macario Delfin Bermejo National High School (Jaena Norte)	271,000	271,000	271,000
Maindang National High School	439,000	439,000	439,000
Malonoy National High School	507,000	507,000	507,000
Mambusao East National High School (Extension of David Moises Memorial High School)	309,000	309,000	309,000
Mambusao National High School (David Moises National High School - Mambusao West Extension)	773,000	773,000	773,000
Manuel F. Onato Memorial High School	317,000	317,000	317,000
Marciano Patricio National High School (Pilar National High School)	765,000	765,000	765,000
Mayor Ramon A. Benjamin, Sr. Memorial High School	390,000	390,000	390,000
Panitan National High School	1,557,000	1,557,000	1,557,000
Pontevedra National High School	1,436,000	1,436,000	1,436,000
Putian National High School	151,000	151,000	151,000
San Nicolas National High School, Pilar	345,000	345,000	345,000
San Nicolas National High School, Tapaz	287,000	287,000	287,000
Sapian National High School	1,108,000	1,108,000	1,108,000
Tapaz National High School	795,000	795,000	795,000
Tuburan National High School - F. Degala National High School Extension	496,000	496,000	496,000
<b>Division of Escalante City</b>	<b>25,741,000</b>	<b>3,449,000</b>	<b>29,190,000</b>
<b>Division Office - Proper</b>	<b>25,741,000</b>	<b>153,000</b>	<b>25,894,000</b>
Buenavista National High School	454,000	454,000	454,000
Dian-ay National High School	294,000	294,000	294,000
Escalante National High School	1,331,000	1,331,000	1,331,000
Mabini National High School	750,000	750,000	750,000
Old Poblacion National High School	360,000	360,000	360,000
Tamlang National High School (Escalante National High School Extension)	107,000	107,000	107,000
<b>Division of Guimaras</b>	<b>81,367,000</b>	<b>7,345,000</b>	<b>88,712,000</b>
<b>Division Office - Proper</b>	<b>81,367,000</b>	<b>1,026,000</b>	<b>82,393,000</b>
Alegria National High School	221,000	221,000	221,000
Buenavista National High School	805,000	805,000	805,000
Cabalagnan National High School	341,000	341,000	341,000
Desiderio C. Gange (Maabay) National High School	541,000	541,000	541,000
Dr. Catalino Gallego Nava Memorial High School	471,000	471,000	471,000
East Valencia National High School	232,000	232,000	232,000
Getulio National High School	119,000	119,000	119,000
Jordan National High School	820,000	820,000	820,000
Magaway National High School	262,000	262,000	262,000
Nueva Valencia National High School	735,000	735,000	735,000
Remedios E. Vilches-San Lorenzo National High School	498,000	498,000	498,000
Salvacion National High School	381,000	381,000	381,000
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)	893,000	893,000	893,000

Division of <b>Ninamayan City</b>		3,899,000	3,899,000
Division Office - Proper		739,000	739,000
Aguisan National High School		466,000	466,000
Carabalan National High School		283,000	283,000
Don Florencio Villafranca Memorial National High School		100,000	100,000
Ninamayan National High School		2,087,000	2,087,000
Raymundo Tongson National High School		224,000	224,000
<b>Division of Iloilo</b>	873,580,000	89,893,000	963,473,000
Division Office - Proper	873,580,000	11,092,000	884,672,000
Abangay National High School		177,000	177,000
Acao National High School		49,000	49,000
Ajuy National High School		1,455,000	1,455,000
Alcarde-Gustilo Memorial National High School		281,000	281,000
Alejandro Firmeza Memorial National High School		337,000	337,000
Alimodian National Comprehensive High School		961,000	961,000
Ambrosio Maide Memorial National High School		115,000	115,000
Anilao National High School		1,272,000	1,272,000
Ardemil National High School		119,000	119,000
Aurea Belonia Memorial High School		183,000	183,000
Badiangan National High School		435,000	435,000
Badlan National High School		155,000	155,000
Balasan National High School		2,109,000	2,109,000
Banate National High School		1,565,000	1,565,000
Barosong National High School		124,000	124,000
Barotac Nuevo Comprehensive National High School		1,940,000	1,940,000
Barotac Viejo National High School		1,695,000	1,695,000
Barroc National High School		141,000	141,000
Batac National High School		530,000	530,000
Batuan-Cadinglean National High School		179,000	179,000
Bay-ang National High School		192,000	192,000
Binabaan National High School		145,000	145,000
Binaliuan National High School		245,000	245,000
Bingawan National High School		451,000	451,000
Bololacao National High School		160,000	160,000
Botong Cabanbanan National High School		405,000	405,000
Buayahon Bantay National High School		68,000	68,000
Bucari National High School		151,000	151,000
Buga National High School		332,000	332,000
Burak National High School		49,000	49,000
Cabatuan National Comprehensive High School		2,999,000	2,999,000
Cadagwayan National High School		98,000	98,000
Calinog National Comprehensive High School		1,184,000	1,184,000
Calmay National High School		213,000	213,000
Camangahan National High School		251,000	251,000
Camirus National High School		58,000	58,000
Carlos Lopez National High School		503,000	503,000
Carvasana National High School		145,000	145,000
Cawayan National High School		1,035,000	1,035,000
Cayos National High School		173,000	173,000
Cordova National High School		92,000	92,000
Culasi National High School		375,000	375,000
Daga-Barasan National High School		123,000	123,000
Dapdap National High School		126,000	126,000
Dingle National High School		728,000	728,000
Don Benjamin Jalandoni, Sr. National High School		85,000	85,000
Don Casewiro Andrada Y Cuaresma National High School		618,000	618,000

Don Esteban S. Javellana National High School	271,000	271,000
Don Felix Serra National High School	1,150,000	1,150,000
Don Jose Sustiguer Monfort National High School	126,000	126,000
Dorog National High School	168,000	168,000
Dueñas General Comprehensive High School	941,000	941,000
Dumangas National High School	2,173,000	2,173,000
Escalantera National High School	107,000	107,000
Estancia National High School	2,537,000	2,537,000
Gines National High School	217,000	217,000
Ginot-an National High School	153,000	153,000
Granada National High School	302,000	302,000
Guimbal National High School	1,876,000	1,876,000
Igbaras National High School	963,000	963,000
Iloilo National High School	3,018,000	3,018,000
Jamabalud National High School	155,000	155,000
Janiuay National Comprehensive High School	2,694,000	2,694,000
Jellicuon-Cabugao National High School	94,000	94,000
Kirayan National High School	249,000	249,000
Lambunao National High School	2,111,000	2,111,000
Lapayon National High School	106,000	106,000
Lawigan National High School	258,000	258,000
Leganes National High School	1,044,000	1,044,000
Lemery National High School	624,000	624,000
Leon National High School	1,201,000	1,201,000
Leonora S. Salapantan National High School	1,472,000	1,472,000
Luca National High School	277,000	277,000
Maasin National Comprehensive High School	935,000	935,000
Malapaya National High School	115,000	115,000
Malitbog National High School	369,000	369,000
Malusgod National High School	141,000	141,000
Manuel A. Aaron Memorial National High School	439,000	439,000
Mateo National High School (Doroteo De La Nota National High School)	109,000	109,000
Miag-ao National High School	1,465,000	1,465,000
Mina National High School	1,163,000	1,163,000
Mabitsan National High School	90,000	90,000
Malundan National High School	130,000	130,000
Mapnapan National High School	153,000	153,000
New Lucena National Comprehensive High School	680,000	680,000
New Lucena National High School	379,000	379,000
Nicomedes R. Tubar, Sr. National High School	865,000	865,000
Oton National High School	2,441,000	2,441,000
Palaca-Damilisan National High School	432,000	432,000
Palanguia National High School	456,000	456,000
Parara National High School	75,000	75,000
Particion National High School	119,000	119,000
Pavia National High School	2,385,000	2,385,000
Payao National High School	151,000	151,000
Pili National High School	296,000	296,000
Pototan National High School	1,855,000	1,855,000
Purificacion P. Dolor Monfort National High School	426,000	426,000
Quiling National High School	81,000	81,000
Roberto M. Tirol National High School (Concepcion NHS)	1,231,000	1,231,000
Rufino G. Palabrica, Sr. National High School	765,000	765,000
San Enrique National Comprehensive High School	943,000	943,000
San Fernando National High School	155,000	155,000
San Joaquin School of Fisheries	571,000	571,000
San Luis National High School	147,000	147,000

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San Rafael National High School (Miagao)	126,000	126,000	126,000
San Rafael National High School (San Rafael)	990,000	990,000	990,000
Sara National High School	1,808,000	1,808,000	1,808,000
Sinogbuan National High School	170,000	170,000	170,000
Simalo National High School	107,000	107,000	107,000
Sta. Barbara National Comprehensive High School	2,509,000	2,509,000	2,509,000
Sta. Rita National High School	160,000	160,000	160,000
Tagsing-Buyo National High School	128,000	128,000	128,000
Tigbauan National High School, Maasin	60,000	60,000	60,000
Tigbauan National High School, Tigbauan	1,361,000	1,361,000	1,361,000
Tina National High School	217,000	217,000	217,000
Tiolas National High School	183,000	183,000	183,000
Tiring National High School	123,000	123,000	123,000
Tubungan National High School	750,000	750,000	750,000
Wenceslao S. Grió National High School (Puyas National High School)	79,000	79,000	79,000
Zarraga National High School	1,355,000	1,355,000	1,355,000
<b>Division of Iloilo City</b>	<b>102,683,000</b>	<b>8,750,000</b>	<b>111,433,000</b>
<b>Division Office - Proper</b>	<b>102,683,000</b>	<b>343,000</b>	<b>103,026,000</b>
Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)	55,000	55,000	55,000
Fort San Pedro National High School	633,000	633,000	633,000
Iloilo City National High School	2,435,000	2,435,000	2,435,000
Jalandoni Memorial National High School	677,000	677,000	677,000
Jaro National High School	1,361,000	1,361,000	1,361,000
La Paz National High School	1,110,000	1,110,000	1,110,000
Mandurriao National High School	1,099,000	1,099,000	1,099,000
Ramon Avanceña National High School	1,037,000	1,037,000	1,037,000
<b>Division of Kabankalan City</b>	<b>62,362,000</b>	<b>6,197,000</b>	<b>68,559,000</b>
<b>Division Office - Proper</b>	<b>62,362,000</b>	<b>829,000</b>	<b>63,191,000</b>
Bantayan National High School	647,000	647,000	647,000
Binicuil National High School	616,000	616,000	616,000
Camansi National High School	322,000	322,000	322,000
Florentino Galang, Sr. National High School	1,491,000	1,491,000	1,491,000
Inapoy National High School	141,000	141,000	141,000
Salong National High School	302,000	302,000	302,000
Tabugon National High School	807,000	807,000	807,000
Tampalon National High School	352,000	352,000	352,000
Tapi National High School	690,000	690,000	690,000
<b>Division of La Carlota City</b>	<b>42,172,000</b>	<b>4,882,000</b>	<b>47,054,000</b>
<b>Division Office - Proper</b>	<b>42,172,000</b>	<b>162,000</b>	<b>42,334,000</b>
Doña Hortancia S. Benedicto Memorial National High School	3,945,000	3,945,000	3,945,000
La Granja National High School	462,000	462,000	462,000
San Miguel National High School	313,000	313,000	313,000
<b>Division of Negros Occidental</b>	<b>530,425,000</b>	<b>50,004,000</b>	<b>580,429,000</b>
<b>Division Office - Proper</b>	<b>530,425,000</b>	<b>8,316,000</b>	<b>538,741,000</b>
Agpangi National High School	158,000	158,000	158,000
Andres Gumban Memorial National High School	209,000	209,000	209,000
Andulauan National High School	64,000	64,000	64,000
Antipolo National High School	439,000	439,000	439,000
Barangay Alegria National High School	145,000	145,000	145,000



Biao National High School	202,000	202,000
Binalbagan National High School (Paglaum National High School)	1,416,000	1,416,000
Bocana National High School	209,000	209,000
Bug-ang National High School	273,000	273,000
Bulata National High School	194,000	194,000
Bulwangan National High School	760,000	760,000
Cabacungan National High School	718,000	718,000
Camalanda-an National High School	292,000	292,000
Caningay National High School	241,000	241,000
Cansilayan National High School	377,000	377,000
Catalino Solinguen National High School (Miranda National High School)	224,000	224,000
Cauayan National High School	664,000	664,000
Col. Griffin National High School	483,000	483,000
Culipapa National High School	550,000	550,000
Don Hilarion G. Gonzaga Memorial High School	334,000	334,000
Don Simplicio Lizares Memorial National High School	107,000	107,000
Dr. Antonio Lizares National High School	418,000	418,000
E. B. Magalona National High School	1,318,000	1,318,000
Enriqueta Montilla de Esteban Memorial High School	837,000	837,000
Eva J. Montilla National High School	547,000	547,000
Florentina F. Caña Recto Memorial High School	222,000	222,000
Guiljungan National High School	686,000	686,000
Guiljungan National High School - Tuyom Extension	560,000	560,000
Guinpanaan National High School	464,000	464,000
Hinigaran National High School	3,548,000	3,548,000
Inocencio Y. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	639,000	639,000
Isabela National High School	1,746,000	1,746,000
La Castellana National High School	2,988,000	2,988,000
Labi-labi National High School	166,000	166,000
Lopez Jaena National High School	1,163,000	1,163,000
Manalad National High School	164,000	164,000
Manapla National High School	1,269,000	1,269,000
Murcia National High School	1,067,000	1,067,000
Negros Occidental High School	3,046,000	3,046,000
Negros Occidental National Industrial School of Home Industries	784,000	784,000
Pahilanga National High School	202,000	202,000
Payao National High School	626,000	626,000
Pontevedra National High School	1,235,000	1,235,000
Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	737,000	737,000
Rafael B. Lacson Memorial High School	1,908,000	1,908,000
San Enrique High School	388,000	388,000
San Isidro National High School, Pontevedra	202,000	202,000
Sofronio Carmona Memorial National High School	369,000	369,000
Tabao National High School	631,000	631,000
Tabu National High School	622,000	622,000
Tanza National High School	138,000	138,000
Tigbao National High School	228,000	228,000
Tinongon National High School	143,000	143,000
Toboso National High School	812,000	812,000
Valladolid National High School	403,000	403,000
Victorias National High School	3,353,000	3,353,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Division of Passi City	40,888,000	4,224,000	45,112,000
Division Office - Proper	40,888,000	419,000	41,307,000
Mulapula National High School		307,000	307,000
Passi National High School		3,191,000	3,191,000
Salngan National High School		307,000	307,000
Division of Roxas City	41,887,000	4,144,000	46,031,000
Division Office - Proper	41,887,000	1,252,000	43,139,000
Bago National High School		70,000	70,000
Balijuagan National High School		288,000	288,000
Cong. Ramon A. Arnaldo National High School		754,000	754,000
Culasi National High School		202,000	202,000
Dumalog National High School		266,000	266,000
Milibili National High School		217,000	217,000
Roxas City School of Philippine Craftsmen		637,000	637,000
Tanque National High School		458,000	458,000
Division of Sagay City	69,147,000	6,075,000	75,222,000
Division Office - Proper	69,147,000	3,365,000	72,512,000
Bato National High School		571,000	571,000
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)		733,000	733,000
Sagay National High School		1,025,000	1,025,000
Vito National High School		381,000	381,000
Division of San Carlos City	35,976,000	4,806,000	40,782,000
Division Office - Proper	35,976,000	238,000	36,214,000
Bagonbon National High School		215,000	215,000
Don Carlos Ledesma National High School		760,000	760,000
Julio Ledesma National High School		2,967,000	2,967,000
Quezon National High School		626,000	626,000
Division of Silay City	25,733,000	2,252,000	27,985,000
Division Office - Proper	25,733,000	583,000	26,316,000
Barangay Guimbaloan National High School		221,000	221,000
Doña Montserrat Lopez Memorial High School		1,448,000	1,448,000
Division of Sipalay City		4,398,000	4,398,000
Division Office - Proper		2,287,000	2,287,000
Gil Montilla National High School		1,774,000	1,774,000
Mabulao National High School		337,000	337,000
Region VII - Central Visayas	2,352,129,000	255,029,000	2,607,158,000
Division of Bais City	39,536,000	3,643,000	43,179,000
Division Office - Proper	39,536,000	1,588,000	41,124,000
Bais City National High School (Main)		2,055,000	2,055,000
Division of Bayawan City	74,301,000	7,238,000	81,539,000
Division Office - Proper	74,301,000	3,711,000	78,012,000

Basay National High School	598,000	598,000
Bayawan National High School	2,554,000	2,554,000
Kalumbuyan National High School	375,000	375,000
<b>Division of Bogo City</b>	<b>30,286,000</b>	<b>3,195,000</b>
<b>Division Office - Proper</b>	<b>30,286,000</b>	<b>3,003,000</b>
Eduardo T. Oporto Memorial National High School	192,000	192,000
<b>Division of Bohol</b>	<b>503,295,000</b>	<b>49,286,000</b>
<b>Division Office - Proper</b>	<b>503,295,000</b>	<b>18,955,000</b>
Aguining National High School	185,000	185,000
Alicia Technical Vocational High School	852,000	852,000
Baclayon National High School	292,000	292,000
Batuan National High School	477,000	477,000
Biabas Trade High School	635,000	635,000
Biking Technical Vocational High School	400,000	400,000
Bilar National High School	713,000	713,000
Cabilao National High School	200,000	200,000
Calape National High School	662,000	662,000
Camambugan National High School	466,000	466,000
Campao Oriental National High School	328,000	328,000
Cangawa National High School	684,000	684,000
Catigbian National High School	447,000	447,000
Clarín School of Fisheries	373,000	373,000
Corella National High School	616,000	616,000
Dagohoy National High School	624,000	624,000
Danao National High School	539,000	539,000
Francisco L. Adlaon High School	230,000	230,000
Guinacot National High School	571,000	571,000
Manopol National High School	219,000	219,000
Hinlayagan National High School	434,000	434,000
Inabanga High School, Nabuad	916,000	916,000
Katipunan National High School	1,001,000	1,001,000
La Hacienda National High School	339,000	339,000
La Union National High School	362,000	362,000
Lila National High School	626,000	626,000
Loboc National High School	271,000	271,000
Lourdes National High School	1,259,000	1,259,000
Mahayag National High School	533,000	533,000
Mayor A. R. Tuazon National School of Fisheries	358,000	358,000
Mahawan National High School	230,000	230,000
Pangangan National High School, Main	270,000	270,000
Pilar Technical Vocational High School	1,082,000	1,082,000
President Carlos P. Garcia Technical Vocational School of Fisheries and Arts	841,000	841,000
San Agustin National High School	711,000	711,000
San Isidro National High School, San Isidro	339,000	339,000
San Isidro Technical Vocational High School	351,000	351,000
San Jose National High School, Inabanga	349,000	349,000
San Jose National High School, Talibon	1,719,000	1,719,000
San Miguel Technical Vocational High School	890,000	890,000
San Pascual National Agricultural High School	392,000	392,000
San Roque National High School, Albuquerque, Bohol	620,000	620,000
San Roque National High School, Mabini, Bohol	954,000	954,000
Sevilla National High School	230,000	230,000
Sierra Bullones Technical Vocational High School	901,000	901,000
Sikatuna National Agricultural High School	392,000	392,000

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Southern Inabanga High School	449,000		449,000
Tabalong National High School	569,000		569,000
Tabuan National High School	230,000		230,000
Tagum Sur National High School	437,000		437,000
Tubigon West National High School	650,000		650,000
Tulang National High School (Getafe High School)	558,000		558,000
Union National High School	396,000		396,000
Valencia Technical Vocational High School	1,159,000		1,159,000
<b>Division of Carcar City</b>	<b>35,940,000</b>	<b>3,831,000</b>	<b>39,771,000</b>
Division Office - Proper	35,940,000	1,603,000	37,543,000
Carcar National High School (Poblacion Night)		1,167,000	1,167,000
Ocaña National High School (Valladolid National High School Extension)		1,061,000	1,061,000
<b>Division of Cebu City</b>	<b>214,060,000</b>	<b>20,325,000</b>	<b>234,385,000</b>
Division Office - Proper	214,060,000	6,821,000	220,881,000
Abellana National High School (Day & Night)		1,067,000	1,067,000
Adlaon National High School		130,000	130,000
Bonbon National High School		326,000	326,000
Busay National High School		215,000	215,000
Camp Lapu-Lapu National High School (Day & Night)		792,000	792,000
Cebu City National Science High School		552,000	552,000
Don Carlos Gothong Memorial National High School		1,938,000	1,938,000
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)		992,000	992,000
Don Vicente Rama Memorial High School (Day & Night)		1,576,000	1,576,000
Florencio S. Urot Memorial National High School		1,140,000	1,140,000
Guba National High School		300,000	300,000
Pardo National High School (Day & Night)		697,000	697,000
Pit-os National High School (Day & Night)		533,000	533,000
Ramon Duterte Memorial National High School (Day & Night)		1,614,000	1,614,000
Talamban National High School		1,632,000	1,632,000
<b>Division of Cebu Province</b>	<b>650,519,000</b>	<b>83,924,000</b>	<b>734,443,000</b>
Division Office - Proper	650,519,000	45,956,000	696,475,000
Aloguinsan National High School		888,000	888,000
Arcelo Memorial National High School (San Vicente National High School)		1,142,000	1,142,000
Badian National High School		1,968,000	1,968,000
Bala National High School		251,000	251,000
Bantayan National High School		2,134,000	2,134,000
Bartolome and Manuela Pañares Memorial National High School		1,336,000	1,336,000
Bitoon National Vocational High School		1,039,000	1,039,000
Boljoon National High School		258,000	258,000
Buanoy National High School		2,264,000	2,264,000
Bulak National High School		373,000	373,000
Cabangahan National High School		151,000	151,000
Calape National High School		673,000	673,000
Camotes National High School		1,025,000	1,025,000
Carmen National High School		1,796,000	1,796,000
Catmon National High School		364,000	364,000
Cogon National High School		390,000	390,000

Colawin National High School	373,000		373,000
Compostela National High School	1,350,000		1,350,000
Consolacion National High School	973,000		973,000
Daanbantayan National High School	1,800,000		1,800,000
Dalaguete National High School	1,295,000		1,295,000
Doña Liling Meis Megapatan National High School	330,000		330,000
Juan Pamplona National High School (Tabuelan NHS)	724,000		724,000
Kawit National High School	633,000		633,000
Lamac National High School	560,000		560,000
Lambusan National High School	258,000		258,000
Langin National High School	166,000		166,000
Lipata National High School	356,000		356,000
Looc Norte National High School	535,000		535,000
Madridejos National High School	1,747,000		1,747,000
Maya National High School	317,000		317,000
Moalboal National High School	601,000		601,000
Montaneza National High School	343,000		343,000
Montealegre National High School	155,000		155,000
Mulao National High School	334,000		334,000
Patupat National High School	172,000		172,000
Pinamungajan National High School	1,621,000		1,621,000
Pitalo National High School	92,000		92,000
San Remigio National High School	1,565,000		1,565,000
San Sebastian National High School	215,000		215,000
Sangat National High School	701,000		701,000
Santa Fe National High School	1,048,000		1,048,000
Santa Lucia National High School	477,000		477,000
Santander National High School	383,000		383,000
Sibonga National High School	1,289,000		1,289,000
Tabunan National High School	279,000		279,000
Tayud National High School	479,000		479,000
Tubod National High School (Camp 7 NHS Extension)	394,000		394,000
Tungkop National High School	234,000		234,000
Usmad National High School	117,000		117,000
<b>Division of Danao City</b>	<b>31,662,000</b>	<b>3,409,000</b>	<b>35,071,000</b>
Division Office - Proper	31,662,000	2,783,000	34,445,000
Estefa O. Monte Memorial National High School		439,000	439,000
Lawaan National High School		187,000	187,000
<b>Division of Dumaguete City</b>	<b>31,898,000</b>	<b>3,854,000</b>	<b>35,752,000</b>
Division Office - Proper	31,898,000	490,000	32,388,000
Dumaguete City National High School, Junob		518,000	518,000
Dumaguete City National High School, Main - Calindagan		1,442,000	1,442,000
Dumaguete City Science High School		1,014,000	1,014,000
Tacloban National High School		390,000	390,000
<b>Division of Guihulngan City</b>	<b>47,476,000</b>	<b>4,924,000</b>	<b>52,400,000</b>
Division Office - Proper	47,476,000	1,612,000	49,088,000
Guihulngan National High School, Poblacion		1,906,000	1,906,000
Tagbino Provincial High School		279,000	279,000
Tagbino Provincial High School - Vallehermosa Provincial Community High School		1,127,000	1,127,000

Division of Lapu-lapu City	92,565,000	9,610,000	102,175,000
Division Office - Proper	92,565,000	924,000	93,489,000
Babag National High School		1,857,000	1,857,000
Bankal National High School		1,512,000	1,512,000
Lo-oc National High School		262,000	262,000
Mactan National High School		1,476,000	1,476,000
Marigondon National High School		1,220,000	1,220,000
Pajo National High School		831,000	831,000
Pusok National High School		422,000	422,000
Sta. Rosa National High School		1,106,000	1,106,000
Division of Mandaue City	72,031,000	5,340,000	77,371,000
Division Office - Proper	72,031,000	1,192,000	73,223,000
Cabancalan National High School		238,000	238,000
Canduman National High School		939,000	939,000
Don Gerardo LL. Quano Memorial National High School		396,000	396,000
Jagobiao National High School		432,000	432,000
Mandaue City Comprehensive National High School		1,881,000	1,881,000
Subangdaku Technical-Vocational School		262,000	262,000
Division of Magsaysay City	41,013,000	3,356,000	44,369,000
Division Office - Proper	41,013,000	576,000	41,589,000
Magsaysay National High School		2,535,000	2,535,000
Tuyan National High School		245,000	245,000
Division of Negros Oriental	298,278,000	30,367,000	328,645,000
Division Office - Proper	298,278,000	15,027,000	313,305,000
Amlan National High School		543,000	543,000
Ayungon National High School		633,000	633,000
Casiano Z. Mapigkit National High School		349,000	349,000
Dauin National High School		877,000	877,000
Demetrio Alviola National High School		1,642,000	1,642,000
Don Emilio Macias Memorial National High School (San Francisco National High School)		492,000	492,000
Jimalalud National High School		918,000	918,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)		1,218,000	1,218,000
Jose Marie Locsin Memorial High School		473,000	473,000
La Libertad Technical Vocational School		1,108,000	1,108,000
Mabinay National High School		1,576,000	1,576,000
Manjuyod High School		916,000	916,000
Maria Macahig National High School		417,000	417,000
Negros Oriental National High School		1,191,000	1,191,000
Santiago Demo National High School (Maluay National High School)		430,000	430,000
Siaton National High School		1,084,000	1,084,000
Sibulan Memorial National High School		328,000	328,000
Tambo National High School		319,000	319,000
Tayasan National High School		266,000	266,000
Valencia National High School (Valencia Tech. School)		560,000	560,000

Division of Siquijor	28,168,000	3,491,000	31,659,000
Division Office - Proper	28,168,000	1,975,000	30,143,000
Campalanas National High School		328,000	328,000
Cang-alwang National High School		170,000	170,000
Enrique Villanueva National High School		283,000	283,000
Lazi National Agricultural School		398,000	398,000
Tambisan National High School		337,000	337,000
Division of Tagbilaran City	47,441,000	5,339,000	52,780,000
Division Office - Proper	47,441,000	434,000	47,875,000
Cogon High School Evening Class		292,000	292,000
Dr. Cecilio Putong National High School (Bohol NHS)		3,855,000	3,855,000
Manga National High School		511,000	511,000
Mansasa National High School		247,000	247,000
Division of Talisay City	30,344,000	4,667,000	35,011,000
Division Office - Proper	30,344,000	3,696,000	34,040,000
Jaclupan National High School (Cansojong NHS)		543,000	543,000
Mohon Divino Amore National High School		428,000	428,000
Division of Tanjay City	29,991,000	3,214,000	33,205,000
Division Office - Proper	29,991,000	1,751,000	31,742,000
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)		249,000	249,000
Pamplona National High School		375,000	375,000
Sta. Agueda National High School		262,000	262,000
Tanjay National High School, Opao		577,000	577,000
Division of Toledo City	53,325,000	6,016,000	59,341,000
Division Office - Proper	53,325,000	2,641,000	55,966,000
Bato National High School		777,000	777,000
Don Andres Soriano National High School		1,099,000	1,099,000
Magdugo National High School		185,000	185,000
Matab-ang National High School		405,000	405,000
Toledo City National Vocational High School		909,000	909,000
Region VIII - Eastern Visayas	1,823,510,000	205,728,000	2,029,238,000
Division of Baybay City	46,219,000	5,160,000	51,379,000
Division Office - Proper	46,219,000	5,160,000	51,379,000
Division of Biliran	81,009,000	9,301,000	90,310,000
Division Office - Proper	81,009,000	5,505,000	86,514,000
Caibiran National High School		1,122,000	1,122,000
Culaba National Vocational School		303,000	303,000
Kawayan National High School		390,000	390,000
Maripipi National Vocational School		281,000	281,000
Naval National High School		633,000	633,000
Naval School of Fisheries		1,067,000	1,067,000

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Division of Borongan City	37,754,000	4,043,000	41,797,000
Division Office - Proper	37,754,000	1,123,000	38,877,000
Eastern Samar National Comprehensive High School		2,392,000	2,392,000
Lalawigan National High School		528,000	528,000
Division of Calbayog City	77,376,000	8,969,000	86,345,000
Division Office - Proper	77,376,000	8,488,000	85,864,000
Rafael Lentejas Memorial School of Fisheries		481,000	481,000
Division of Catbalogan City	54,539,000	5,996,000	60,535,000
Division Office - Proper	54,539,000	2,925,000	57,464,000
Catbalogan National Comprehensive High School (Samar National High School - SRSF Annex)		771,000	771,000
Samar National High School		2,300,000	2,300,000
Division of Eastern Samar	177,474,000	20,764,000	198,238,000
Division Office - Proper	177,474,000	8,427,000	185,901,000
Dolores National High School		3,140,000	3,140,000
Giporlos National Trade School		882,000	882,000
Guivan National High School		1,467,000	1,467,000
Lawaan National School of Craftsmanship and Home Industries		779,000	779,000
Llorente National High School		1,378,000	1,378,000
MacArthur National Agricultural School		630,000	630,000
Matarinao School of Fisheries		196,000	196,000
Samar National Pilot Opportunity School of Agriculture		995,000	995,000
Southern Samar National Comprehensive High School (Balangiga NHS)		777,000	777,000
Sulat National High School		843,000	843,000
Taft National High School		1,250,000	1,250,000
Division of Leyte	573,589,000	61,274,000	634,863,000
Division Office - Proper	573,589,000	52,040,000	625,629,000
Bato School of Fisheries		503,000	503,000
Burauen Comprehensive National High School		1,512,000	1,512,000
Carigara National High School		1,163,000	1,163,000
Dr. Geronimo B. Zaldivar Memorial School of Fisheries		435,000	435,000
Dulag National High School		1,604,000	1,604,000
Hilongos National Vocational School		2,850,000	2,850,000
Leyte Agro-Industrial School		505,000	505,000
Merida Vocational School		662,000	662,000
Division of Maasin City	16,452,000	1,429,000	17,881,000
Division Office - Proper	16,452,000	1,339,000	17,791,000
Maasin Vocational High School		90,000	90,000
Division of Northern Samar	244,102,000	29,692,000	273,794,000
Division Office - Proper	244,102,000	13,210,000	257,312,000
Allen National High School (Balicutatro NHS)		1,804,000	1,804,000



Basilio B. Chan Memorial Agricultural and Industrial School	1,078,000		1,078,000
Bobon School for Philippine Craftsmen	890,000		890,000
Capul Agro-Industrial High School	696,000		696,000
Catarman National High School	2,547,000		2,547,000
Catubig Valley National High School	1,480,000		1,480,000
Don Juan F. Avalon National High School (San Roque NHS)	1,534,000		1,534,000
Eladio T. Balite Memorial School of Fisheries	722,000		722,000
Gala Vocational School	771,000		771,000
Lorenzo S. Menzon Agro-Industrial School (Lapinig AHS)	303,000		303,000
Mapanas Agro-Industrial High School	573,000		573,000
Mondragon Agro-Industrial High School	741,000		741,000
San Antonio Agricultural and Vocational School	260,000		260,000
San Isidro Agro-Industrial High School	356,000		356,000
San Jose Technical High School	575,000		575,000
San Roque-Pambujan Vocational High School	117,000		117,000
San Vicente School of Fisheries	175,000		175,000
Silvino Lubos Vocational High School	145,000		145,000
Sumuroy Agro-Industrial High School	1,715,000		1,715,000
<b>Division of Ormoc City</b>	<b>82,802,000</b>	<b>10,109,000</b>	<b>92,911,000</b>
Division Office - Proper	82,802,000	9,165,000	91,967,000
Ipil National High School		944,000	944,000
<b>Division of Samar</b>	<b>237,775,000</b>	<b>25,590,000</b>	<b>263,365,000</b>
Division Office - Proper	237,775,000	16,759,000	254,534,000
Basey National High School		1,666,000	1,666,000
Calbiga National High School		1,802,000	1,802,000
Clarence Calagos Memorial School of Fisheries		1,112,000	1,112,000
Minabangan National High School (Rawis NHS)		656,000	656,000
Sta. Margarita National High School		562,000	562,000
Tarangnan National High School		484,000	484,000
Valeriano C. Yancha Memorial Agricultural School		447,000	447,000
West Coast Agricultural High School		822,000	822,000
Wright National High School		1,280,000	1,280,000
<b>Division of Southern Leyte</b>	<b>113,682,000</b>	<b>14,010,000</b>	<b>127,692,000</b>
Division Office - Proper	113,682,000	12,323,000	126,005,000
Pintuyan National Vocational High School		592,000	592,000
Silago National Vocational School		430,000	430,000
Villa Jacinta National Vocational School		665,000	665,000
<b>Division of Tacloban City</b>	<b>80,737,000</b>	<b>9,391,000</b>	<b>90,128,000</b>
Division Office - Proper	80,737,000	2,036,000	82,773,000
Leyte National High School		4,912,000	4,912,000
Sagkahan National High School		1,297,000	1,297,000
San Jose National High School		914,000	914,000
Tacloban National Agricultural School		232,000	232,000
<b>Region IX - Zamboanga Peninsula</b>	<b>977,648,000</b>	<b>114,599,000</b>	<b>1,092,247,000</b>
<b>Division of Dapitan City</b>	<b>27,514,000</b>	<b>3,045,000</b>	<b>30,559,000</b>

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Division Office - Proper	27,514,000	1,328,000	28,842,000
Dapitan City High School		1,451,000	1,451,000
Ilaya National High School		266,000	266,000
<b>Division of Dipolog City</b>	<b>36,486,000</b>	<b>4,292,000</b>	<b>40,778,000</b>
Division Office - Proper	36,486,000	266,000	36,752,000
Alberto Q. Ubay Memorial Agro-Tech Science High School		238,000	238,000
Dipolog City National High School (Barra)		369,000	369,000
Galas National High School		132,000	132,000
Punta National High School		731,000	731,000
Sicayab National High School		156,000	156,000
Zamboanga del Norte National High School		2,400,000	2,400,000
<b>Division of Isabela City</b>	<b>43,877,000</b>	<b>4,905,000</b>	<b>48,782,000</b>
Division Office - Proper	43,877,000	1,063,000	44,940,000
Basilan National High School		3,463,000	3,463,000
Begang National High School		379,000	379,000
<b>Division of Pagadian City</b>	<b>58,436,000</b>	<b>5,251,000</b>	<b>63,687,000</b>
Division Office - Proper	58,436,000	1,530,000	59,966,000
Lala National High School		238,000	238,000
Napolan National High School		66,000	66,000
Pagadian City National Comprehensive High School		124,000	124,000
Pagadian City National High School (Danlugan)		202,000	202,000
Tawagan Sur National High School		192,000	192,000
Zamboanga del Sur National High School		2,377,000	2,377,000
Zamboanga del Sur School of Arts and Trades		522,000	522,000
<b>Division of Zamboanga City</b>	<b>181,018,000</b>	<b>21,469,000</b>	<b>202,487,000</b>
Division Office - Proper	181,018,000	11,403,000	192,421,000
Arena Blanco National High School		615,000	615,000
Ayala National High School		2,077,000	2,077,000
Culianan National High School		946,000	946,000
Curuan National High School		963,000	963,000
Manicahan National High School		799,000	799,000
Maria Clara L. Lobregat National High School (Divisoria National High School)		1,056,000	1,056,000
Mercedes National High School		724,000	724,000
Regional Science High School (Zamboanga Regional Senior High School)		415,000	415,000
Southcom National High School		162,000	162,000
Vitali National High School		1,037,000	1,037,000
Zamboanga City National High School (Main)		1,272,000	1,272,000
<b>Division of Zamboanga del Norte</b>	<b>223,988,000</b>	<b>28,245,000</b>	<b>252,233,000</b>
Division Office - Proper	223,988,000	9,458,000	233,446,000
Bacungan National High School		750,000	750,000
Dohinob National High School		126,000	126,000
Gutalac National High School		1,223,000	1,223,000
Julian Soriano Memorial Comprehensive High School		451,000	451,000
Katipunan National High School		1,478,000	1,478,000
Kipit Agro-Fishery High School		601,000	601,000
Langatian National High School		873,000	873,000

Liloy National High School	1,595,000		1,595,000
Manukan National High School	1,237,000		1,237,000
Piñan National High School	818,000		818,000
Polanco National High School	1,112,000		1,112,000
Salug National High School	965,000		965,000
Sergio Osmeña National High School	995,000		995,000
Sibutad National High School	437,000		437,000
Sindangan National Agricultural School	1,395,000		1,395,000
Sindangan National High School	1,757,000		1,757,000
Siocon National High School	1,308,000		1,308,000
Tampilisan National High School	950,000		950,000
Ubay National High School	716,000		716,000
<b>Division of Zamboanga del Sur</b>	<b>233,447,000</b>	<b>25,838,000</b>	<b>259,285,000</b>
Division Office - Proper	233,447,000	16,934,000	250,381,000
Balongating National High School		117,000	117,000
Bayog National Technical-Vocational High School		1,052,000	1,052,000
Commonwealth National High School		311,000	311,000
Dimataling National High School		345,000	345,000
Dinas National High School		567,000	567,000
Kabatan National High School		637,000	637,000
Lapuyan National High School		541,000	541,000
Mahayag National High School		584,000	584,000
Molave Vocational School (Molave Vocational TS)		2,454,000	2,454,000
Tambulig (Echanca) National High School		909,000	909,000
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)		1,387,000	1,387,000
<b>Division of Zamboanga Sibugay</b>	<b>172,882,000</b>	<b>21,554,000</b>	<b>194,436,000</b>
Division Office - Proper	172,882,000	6,764,000	179,646,000
Alicia National High School		969,000	969,000
Diplahan National High School		1,468,000	1,468,000
Francisco Ramos National High School		918,000	918,000
Imelda National High School		1,499,000	1,499,000
Ipil National High School		526,000	526,000
Kabasalan National High School		1,199,000	1,199,000
Malangas National High School		713,000	713,000
Naga National High School		516,000	516,000
Olutanga National High School		903,000	903,000
Siy National High School		1,093,000	1,093,000
Sta. Clara National High School		339,000	339,000
Surabay National High School		1,474,000	1,474,000
Talusan National High School		351,000	351,000
Titay National High School		1,303,000	1,303,000
Tungawan National High School		1,065,000	1,065,000
Zamboanga Sibugay National High School (Pangi NHS)		454,000	454,000
<b>Region X - Northern Mindanao</b>	<b>1,236,979,000</b>	<b>138,635,000</b>	<b>1,375,614,000</b>
<b>Division of Bukidnon</b>	<b>257,487,000</b>	<b>30,160,000</b>	<b>287,647,000</b>
Division Office - Proper	257,487,000	25,423,000	282,910,000
Bukidnon National School of Home Industries		2,711,000	2,711,000
Manolo Fortich National High School		2,026,000	2,026,000

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Division of Cagayan de Oro City	123,207,000	12,529,000	135,736,000
Division Office - Proper	123,207,000	12,529,000	135,736,000
Division of Camiguin	41,693,000	4,824,000	46,517,000
Division Office - Proper	41,693,000	4,010,000	45,703,000
Camiguin National High School		814,000	814,000
Division of El Salvador City	16,737,000	1,435,000	18,172,000
Division Office - Proper	16,737,000	1,435,000	18,172,000
Division of Gingoog City	50,169,000	5,149,000	55,318,000
Division Office - Proper	50,169,000	5,149,000	55,318,000
Division of Iligan City	105,685,000	9,785,000	115,470,000
Division Office - Proper	105,685,000	2,490,000	108,175,000
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)		247,000	247,000
Bunawan Agricultural High School		100,000	100,000
Dalipuga National High School		317,000	317,000
Iligan City East National High School (Sta. Filomena)		1,582,000	1,582,000
Iligan City National School of Fisheries		616,000	616,000
Iligan City National High School		3,063,000	3,063,000
Maria Cristina National High School		226,000	226,000
Rogongon Agricultural High School		43,000	43,000
Suarez National High School		351,000	351,000
Tomas Cabili National High School		654,000	654,000
Tubaran National High School		96,000	96,000
Division of Lanao del Norte	128,913,000	15,169,000	144,082,000
Division Office - Proper	128,913,000	8,135,000	137,048,000
Baloi National High School		388,000	388,000
Kapatagan National High School		1,500,000	1,500,000
Lala National High School		2,547,000	2,547,000
Lanao del Norte National Comprehensive High School		1,868,000	1,868,000
Maigo National High School		731,000	731,000
Division of Malaybalay City	89,880,000	9,954,000	99,834,000
Division Office - Proper	89,880,000	5,083,000	94,963,000
Bukidnon National High School		4,871,000	4,871,000
Division of Misamis Occidental	103,082,000	9,777,000	112,859,000
Division Office - Proper	103,082,000	4,895,000	107,977,000
Aloran Trade High School		1,385,000	1,385,000
Baliangao School of Fisheries		336,000	336,000
Clarin National High School		1,851,000	1,851,000
Looc National High School		1,310,000	1,310,000
Division of Misamis Oriental	162,645,000	23,172,000	185,817,000
Division Office - Proper	162,645,000	14,057,000	176,702,000

Alubijid National Comprehensive High School	1,523,000	1,523,000
Initao National Comprehensive High School	1,182,000	1,182,000
Laguindingan National High School	1,201,000	1,201,000
Libertad National High School	731,000	731,000
Medina National Comprehensive High School	1,427,000	1,427,000
Misamis Oriental General Comprehensive High School	422,000	422,000
Opol National Secondary Technical School	1,174,000	1,174,000
Salay National High School	1,061,000	1,061,000
Sugbongcogon National High School	394,000	394,000
<b>Division of Oroquieta City</b>	<b>37,347,000</b>	<b>4,023,000</b>
Division Office - Proper	37,347,000	824,000
Misamis Occidental National High School		3,199,000
<b>Division of Ozamiz City</b>	<b>39,775,000</b>	<b>4,000,000</b>
Division Office - Proper	39,775,000	1,364,000
Labo National High School		317,000
Ozamiz City National High School		1,248,000
Ozamiz City School of Arts and Trades		1,071,000
<b>Division of Tangub City</b>	<b>33,312,000</b>	<b>2,948,000</b>
Division Office - Proper	33,312,000	1,881,000
Tangub City National High School		1,067,000
<b>Division of Valencia City</b>	<b>47,047,000</b>	<b>5,710,000</b>
Division Office - Proper	47,047,000	1,889,000
Valencia National High School		3,821,000
<b>Region XI - Davao</b>	<b>1,342,473,000</b>	<b>136,922,000</b>
<b>Division of Compostela Valley</b>	<b>260,115,000</b>	<b>27,370,000</b>
Division Office - Proper	260,115,000	8,513,000
Andili National High School		343,000
Anibongan National High School		187,000
Atty. Orlando S. Rimando National High School		1,336,000
Compostela National High School		2,260,000
Gabi National High School		733,000
Laak National High School		1,557,000
Lorenzo S. Sarmiento, Sr. National High School		1,033,000
Mabini National High School		607,000
Mainit National High School		330,000
Manat National High School		533,000
Maragusan National High School		1,806,000
Monkayo National High School		2,015,000
Montevista National High School		899,000
Nabunturan National Comprehensive High School		2,654,000
New Bataan National High School		884,000
Pantukan National High School		1,282,000
Pindasan National High School		398,000
<b>Division of Davao City</b>	<b>307,477,000</b>	<b>32,917,000</b>
Division Office - Proper	307,477,000	8,101,000
A. Navarro National High School		895,000

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Baguio National School of Arts and Trades	880,000		880,000
Bernardo Carpio National High School	854,000		854,000
Biao National High School	170,000		170,000
Binawang National High School	141,000		141,000
Binugao National High School	205,000		205,000
Cabantian National High School	305,000		305,000
Calinan National High School	2,038,000		2,038,000
Catalunan Pequeño National High School	630,000		630,000
Crossing Bayabas National High School	1,664,000		1,664,000
Dacudao National High School	322,000		322,000
Daniel R. Aguinaldo National High School	2,055,000		2,055,000
Davao City National High School	4,488,000		4,488,000
Doña Carmen Denia National High School	1,327,000		1,327,000
Dr. Santiago Dakudao National High School	445,000		445,000
Erico T. Mogrates National High School	55,000		55,000
F. Bangoy National High School	679,000		679,000
F. Bustamante National High School	1,798,000		1,798,000
Gorgonio Tajo, Sr. National High School	196,000		196,000
Gov. Vicente Duterte National High School	143,000		143,000
Jesus J. Soriano National High School	371,000		371,000
Leon Garcia, Sr. National High School	283,000		283,000
Los Amigos National High School	339,000		339,000
Lower Tanugan National High School	388,000		388,000
Ma-a National High School	294,000		294,000
Mabini National High School	260,000		260,000
Malabog National High School	341,000		341,000
Marilog National High School	324,000		324,000
Mintal Comprehensive High School	1,174,000		1,174,000
Pablo Lorenzo National High School (Mandug National High School)	556,000		556,000
Sirib National High School	89,000		89,000
Tagakpan National High School	134,000		134,000
Talomo National High School	275,000		275,000
Teofilo V. Fernandez National High School (Indangan National High School)	566,000		566,000
Toril National High School	132,000		132,000
<b>Division of Davao del Norte</b>	<b>159,791,000</b>	<b>16,823,000</b>	<b>176,614,000</b>
Division Office - Proper	159,791,000	5,588,000	165,379,000
Asuncion National High School		1,082,000	1,082,000
Cabay-angan National High School		243,000	243,000
Carmen National High School		1,423,000	1,423,000
Dujali National High School		615,000	615,000
Kapalong National High School		1,598,000	1,598,000
Kimamon National High School		588,000	588,000
New Corella National High School		1,442,000	1,442,000
Sagayan National High School		643,000	643,000
Sawata National High School		581,000	581,000
Sto. Niño National High School		358,000	358,000
Sto. Tomas National High School		2,662,000	2,662,000
<b>Division of Davao del Sur</b>	<b>177,622,000</b>	<b>12,299,000</b>	<b>189,921,000</b>
Division Office - Proper	177,622,000	2,682,000	180,304,000
Barayong National High School		963,000	963,000
Davao del Sur School of Fisheries		933,000	933,000
Federico Yap National High School (Astorga National High School)		628,000	628,000
Governor W. Llanos National High School		300,000	300,000

Hagonoy National High School	701,000		701,000
Ihan National High School	354,000		354,000
Inawayan National High School	430,000		430,000
Marber National High School	366,000		366,000
Matanao National High School	1,623,000		1,623,000
Padada National High School	645,000		645,000
Sta. Cruz National High School	1,600,000		1,600,000
Sulop National High School	1,074,000		1,074,000
<b>Division of Davao Occidental</b>	<b>51,781,000</b>	<b>6,862,000</b>	<b>58,643,000</b>
Division Office - Proper	51,781,000	2,288,000	54,069,000
Alberto Olarte, Sr. National High School (Mabila National High School)		428,000	428,000
Basiawan National High School		381,000	381,000
Edna Guillermo Memorial High School		219,000	219,000
Heracleo Casco Memorial National High School		1,161,000	1,161,000
Jose Abad Santos National High School		454,000	454,000
Kalbay National High School		172,000	172,000
Mariano Peralta National High School		1,759,000	1,759,000
<b>Division of Davao Oriental</b>	<b>57,458,000</b>	<b>13,854,000</b>	<b>71,312,000</b>
Division Office - Proper	57,458,000	6,446,000	63,904,000
Baganga National High School		1,186,000	1,186,000
Caraga National High School		522,000	522,000
Cateel National Agricultural High School		90,000	90,000
Cateel Vocational High School		1,016,000	1,016,000
Lupon National Comprehensive High School		407,000	407,000
Lupon Vocational High School		1,495,000	1,495,000
Luzon National High School		447,000	447,000
Manuel B. Guiñez Sr. National High School		1,069,000	1,069,000
San Isidro National High School		752,000	752,000
Tibanban National High School		424,000	424,000
<b>Division of Digos City</b>	<b>30,535,000</b>	<b>2,178,000</b>	<b>32,713,000</b>
Division Office - Proper	30,535,000	2,178,000	32,713,000
<b>Division of Island Garden City of Samal</b>	<b>40,967,000</b>	<b>4,105,000</b>	<b>45,072,000</b>
Division Office - Proper	40,967,000	2,416,000	43,383,000
Mambago-B National High School		477,000	477,000
Nieves Villarica National High School		1,212,000	1,212,000
<b>Division of Mati City</b>	<b>121,178,000</b>	<b>5,711,000</b>	<b>126,889,000</b>
Division Office - Proper	121,178,000	1,761,000	122,939,000
Dawan National High School		288,000	288,000
Mati National Comprehensive High School		2,451,000	2,451,000
Mati School of Arts and Trades		811,000	811,000
Matiao National High School		400,000	400,000
<b>Division of Panabo City</b>	<b>54,431,000</b>	<b>6,201,000</b>	<b>60,632,000</b>
Division Office - Proper	54,431,000	2,467,000	56,898,000
A. O. Floirendo National High School		795,000	795,000
Don Manuel Javellana National High School		222,000	222,000
Panabo National High School		2,106,000	2,106,000
San Vicente National High School		347,000	347,000
Southern Davao National High School		264,000	264,000

Division of Tagum City	81,118,000	8,602,000	89,720,000
Division Office - Proper	81,118,000	492,000	81,610,000
Jose Tuazon, Jr. Memorial National High School		430,000	430,000
La Filipina National High School		1,229,000	1,229,000
Laureta National High School		458,000	458,000
Pipisan Maug National High School		183,000	183,000
Tagum National Trade School		3,139,000	3,139,000
Tagum City National Comprehensive High School (Davao National High School)		611,000	611,000
Tagum City National High School		2,060,000	2,060,000
Region XII - SOCCSKSARGEN	1,511,400,000	152,263,000	1,663,663,000
Division of Cotabato	387,726,000	37,540,000	425,266,000
Division Office - Proper	387,726,000	16,300,000	404,026,000
Alamada National High School		935,000	935,000
Antipas National High School		1,108,000	1,108,000
Banisilan National High School		694,000	694,000
Carmen National High School		2,008,000	2,008,000
Dilangalen National High School		1,859,000	1,859,000
Greenfield National High School		731,000	731,000
Kabacan National High School		1,335,000	1,335,000
Kimagango National High School		185,000	185,000
Kisante National High School		317,000	317,000
Libungan National High School		647,000	647,000
Lika National High School		430,000	430,000
Magpet National High School		971,000	971,000
Makilala National High School		415,000	415,000
Matalam National High School, Barangay Linao, Matalam		467,000	467,000
Matalam National High School, Barangay Poblacion, Matalam		1,229,000	1,229,000
M'lang National High School		1,659,000	1,659,000
Pigcamayan National High School		1,744,000	1,744,000
Pikit National High School		2,170,000	2,170,000
President Roxas National High School		826,000	826,000
Tulunan National High School		1,510,000	1,510,000
Division of Cotabato City	75,522,000	9,213,000	84,735,000
Division Office - Proper	75,522,000	831,000	76,353,000
Canizares National High School		452,000	452,000
Cotabato City National High School, Barangay Rosary Height # 4		5,252,000	5,252,000
Cotabato City National High School, Barangay Rosary Height #13		1,054,000	1,054,000
Datu Siang National High School		172,000	172,000
J. Marquez National High School		200,000	200,000
Notre Dame Village National High School		1,252,000	1,252,000
Division of General Santos City	205,493,000	18,233,000	223,726,000
Division Office - Proper	205,493,000	5,327,000	210,820,000
Bula National School of Fisheries		402,000	402,000
Fatima National High School		2,305,000	2,305,000
General Santos City National High School		4,200,000	4,200,000
General Santos City National Secondary School of Arts and Trade		1,318,000	1,318,000



Ireneo Santiago National High School		1,278,000	1,278,000
Labangal National High School		750,000	750,000
Lagao National High School		1,399,000	1,399,000
New Society National High School		1,254,000	1,254,000
<b>Division of Kidapawan City</b>	<b>64,568,000</b>	<b>6,827,000</b>	<b>71,395,000</b>
Division Office - Proper	64,568,000	1,546,000	66,114,000
Amas National High School		283,000	283,000
Ginatilan National High School		239,000	239,000
Kidapawan National High School		4,616,000	4,616,000
Paco National High School		143,000	143,000
<b>Division of Koronadal City</b>	<b>61,323,000</b>	<b>6,348,000</b>	<b>67,671,000</b>
Division Office - Proper	61,323,000	834,000	62,157,000
Esperanza National High School		170,000	170,000
Koronadal National Comprehensive High School		4,486,000	4,486,000
Marvel 7 National High School		524,000	524,000
Saravia National High School		334,000	334,000
<b>Division of Sarangani</b>	<b>202,730,000</b>	<b>19,992,000</b>	<b>222,722,000</b>
Division Office - Proper	202,730,000	8,856,000	211,586,000
Alabel National High School		1,614,000	1,614,000
Alabel National Science High School		403,000	403,000
Banate National High School		669,000	669,000
Colon National High School		760,000	760,000
Glan Padidu National High School		290,000	290,000
Glan School of Arts and Trades		1,563,000	1,563,000
James L. Chiongbian National Trade School		820,000	820,000
Leonard Young, Sr. National High School		573,000	573,000
Lun Pandidu National High School		665,000	665,000
Malalag National High School		1,073,000	1,073,000
Malandag National High School		1,029,000	1,029,000
Malapatan National High School		1,208,000	1,208,000
Pangyan National High School		469,000	469,000
<b>Division of South Cotabato</b>	<b>277,718,000</b>	<b>28,689,000</b>	<b>306,407,000</b>
Division Office - Proper	277,718,000	15,291,000	293,009,000
Banga National High School		1,097,000	1,097,000
Lamian National High School		662,000	662,000
Lapuz National High School		347,000	347,000
Libertad National High School		2,560,000	2,560,000
Maitana National High School		500,000	500,000
Norala National High School		1,425,000	1,425,000
Polomolok National High School		1,587,000	1,587,000
Sto. Niño National School of Arts and Trades		303,000	303,000
Sto. Niño National High School		1,614,000	1,614,000
T'boli National High School		1,082,000	1,082,000
Tupi National High School		2,221,000	2,221,000
<b>Division of Sultan Kudarat</b>	<b>203,166,000</b>	<b>21,955,000</b>	<b>225,121,000</b>
Division Office - Proper	203,166,000	7,888,000	211,054,000
Bagumbayan National High School		596,000	596,000
Bai Saripinang National High School		330,000	330,000
Bambad National High School		856,000	856,000
Columbio National High School		547,000	547,000

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Esperanza National High School	3,295,000		3,295,000
Isulan National High School	2,948,000		2,948,000
Kapingkong National High School	275,000		275,000
Laguilayan National High School	452,000		452,000
Lambayong National High School (Mariano Marcos National High School)	1,499,000		1,499,000
Lebak National High School - Lebak Legislated National High School	1,416,000		1,416,000
Lutayan National High School	599,000		599,000
President Quirino National High School	988,000		988,000
Telafas National High School	266,000		266,000
<b>Division of Tacurong City</b>	<b>33,154,000</b>	<b>3,466,000</b>	<b>36,620,000</b>
Division Office - Proper	33,154,000	746,000	33,900,000
Tacurong National High School		2,294,000	2,294,000
V.F. Grino National High School		426,000	426,000
<b>Region XIII - CARAGA</b>	<b>1,147,018,000</b>	<b>108,164,000</b>	<b>1,255,182,000</b>
<b>Division of Agusan del Norte</b>	<b>115,184,000</b>	<b>11,026,000</b>	<b>126,210,000</b>
Division Office - Proper	115,184,000	6,969,000	122,153,000
Agay National High School		841,000	841,000
Guinabsan National High School		222,000	222,000
Jagupit National High School		569,000	569,000
Las Nieves National High School		486,000	486,000
Magallanes National High School		1,008,000	1,008,000
Nasipit National Vocational School		931,000	931,000
<b>Division of Agusan del Sur</b>	<b>254,950,000</b>	<b>20,629,000</b>	<b>275,579,000</b>
Division Office - Proper	254,950,000	5,748,000	260,698,000
Agusan del Sur National High School		3,257,000	3,257,000
Bunawan National High School		843,000	843,000
Datu Lipus Makapandong National High School		424,000	424,000
Del Monte National High School		590,000	590,000
Democrito O. Plaza Memorial High School		143,000	143,000
Esperanza National High School		607,000	607,000
La Paz National High School		281,000	281,000
Lapinigan National High School		533,000	533,000
Libertad National High School		149,000	149,000
Loreto National High School		398,000	398,000
Los Arcos National High School		190,000	190,000
Lucena National High School		258,000	258,000
Patin-ay High School (ASSAT)		756,000	756,000
Prosperidad National High School		743,000	743,000
Sampaguita National High School		339,000	339,000
San Isidro National High School		92,000	92,000
San Luis National High School		762,000	762,000
Sibagat National High School		714,000	714,000
Sta. Cruz National High School		254,000	254,000
Sta. Irene National High School		417,000	417,000
Sta. Josefa National High School		854,000	854,000
Sto. Tomas National High School		102,000	102,000
Talacogon National High School		443,000	443,000
Trento National High School		1,321,000	1,321,000
Veruela National High School		183,000	183,000
Zillovia National High School		228,000	228,000

Division of Bayugan City	53,036,000	5,061,000	58,097,000
Division Office - Proper	53,036,000	2,816,000	55,852,000
Bayugan National Comprehensive High School		1,310,000	1,310,000
Marcelina National High School		209,000	209,000
Noli National High School		362,000	362,000
Salvacian National High School		198,000	198,000
San Juan National High School		166,000	166,000
Division of Bislig City	34,770,000	2,890,000	37,660,000
Division Office - Proper	34,770,000	1,520,000	36,290,000
Bislig National High School		609,000	609,000
Lawigan National High School		145,000	145,000
Tabon M. Estrella National High School		616,000	616,000
Division of Butuan City	123,883,000	14,737,000	138,620,000
Division Office - Proper	123,883,000	3,048,000	126,931,000
Agusan National High School		6,207,000	6,207,000
Agusan Pequeño National High School		121,000	121,000
Amparo National High School		251,000	251,000
Banza National High School		394,000	394,000
Butuan City National Comprehensive High School		179,000	179,000
Butuan City School of Arts and Trades		1,387,000	1,387,000
Libertad National High School		762,000	762,000
Los Angeles National High School		403,000	403,000
Lumbocan National High School		294,000	294,000
San Vicente National High School		481,000	481,000
Taligaman National High School		675,000	675,000
Tungan National High School		535,000	535,000
Division of Cabadbaran City	14,721,000	2,950,000	17,671,000
Division Office - Proper	14,721,000	822,000	15,543,000
Cabadbaran City National High School		2,128,000	2,128,000
Division of Dinagat Island	61,302,000	5,301,000	66,603,000
Division Office - Proper	61,302,000	2,159,000	63,461,000
Albor National High School		430,000	430,000
Cagdianao National High School		460,000	460,000
Dinagat School of Fisheries		303,000	303,000
Don Ruben E. Ecleo, Sr. Memorial National High School		1,344,000	1,344,000
Liberty National High School		75,000	75,000
Ruben E. Ecleo, Sr. National High School		177,000	177,000
Tag-abaca National High School		187,000	187,000
Tubajon National High School		166,000	166,000
Division of Siargao	59,417,000	5,060,000	64,477,000
Division Office - Proper	59,417,000	1,890,000	61,307,000
Dapa National High School		1,048,000	1,048,000
Del Carmen National High School		245,000	245,000
Gen. Luna National High School		494,000	494,000
Pilar National High School		194,000	194,000
San Isidro National High School		230,000	230,000
Sapao National High School		309,000	309,000
Socorro National High School		650,000	650,000

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Division of Surigao City	53,946,000	4,699,000	58,645,000
Division Office - Proper	53,946,000	1,500,000	55,446,000
Anomar National High School		238,000	238,000
Caraga Regional Science High School		694,000	694,000
Ipil National High School		243,000	243,000
Mat-i National High School		336,000	336,000
Surigao City National High School (San Juan National High School)		1,122,000	1,122,000
Taft National High School (Surigao City - Taft National High School Annex)		566,000	566,000
Division of Surigao del Norte	135,645,000	14,783,000	150,428,000
Division Office - Proper	135,645,000	3,738,000	139,383,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)		741,000	741,000
Bacuag National Agro-Industrial School		362,000	362,000
Balite National High School		243,000	243,000
Campo National High School		368,000	368,000
Claver National High School		1,453,000	1,453,000
Gigaquit National School of Home Industries		549,000	549,000
Mainit National High School		599,000	599,000
Masgad National High School		77,000	77,000
Matin-ao National High School		477,000	477,000
Placer National High School		645,000	645,000
San Francisco National High School		515,000	515,000
Surigao del Norte National High School		3,127,000	3,127,000
Taganaan National High School (Asa National High School)		605,000	605,000
Timamana National High School		290,000	290,000
Toledo S. Pantilo, Sr. Memorial National High School		381,000	381,000
Tubod National Comprehensive High School		613,000	613,000
Division of Surigao del Sur	226,276,000	19,693,000	245,969,000
Division Office - Proper	226,276,000	6,606,000	232,882,000
Adlay National High School		217,000	217,000
Anibongan National High School		119,000	119,000
Barcelona National High School		147,000	147,000
Barobo National High School		1,144,000	1,144,000
Cantilan National High School		1,425,000	1,425,000
Carmen Agricultural National High School		228,000	228,000
Carrascal National High School		739,000	739,000
Doña Carmen National High School		70,000	70,000
F.N. Irizari Memorial National High School		409,000	409,000
Felisberto Verrano National High School		290,000	290,000
Ganut National High School (Barobo)		189,000	189,000
Ganut National High School (Tago)		922,000	922,000
Hinatuan National Comprehensive High School		1,052,000	1,052,000
Liang National Comprehensive High School		626,000	626,000
Lingig National High School		566,000	566,000
M. K. Yusingco National High School (Mandus National High School)		170,000	170,000
Madrid National High School		924,000	924,000
Narihatag National High School		115,000	115,000
Portlamon National High School		45,000	45,000
Purisima National High School		320,000	320,000
Salvacion National High School		132,000	132,000
San Miguel National Comprehensive High School		303,000	303,000

Solomon P. Lozada National High School		228,000	228,000
St. Christine National High School		454,000	454,000
Sto. Niño National High School		437,000	437,000
Tagasaka National High School		187,000	187,000
Tagbina National High School		846,000	846,000
Tidman National High School		204,000	204,000
Unidad National High School		579,000	579,000
Division of Tandag City	13,888,000	1,335,000	15,223,000
Division Office - Proper	13,888,000	109,000	13,997,000
Buenavista National High School		351,000	351,000
Tandag National Science High School		875,000	875,000
Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA No. 8545)		10,947,374,000	10,947,374,000
National Capital Region (NCR)		10,947,374,000	10,947,374,000
Central Office		10,947,374,000	10,947,374,000
Government Assistance and Subsidies - Voucher Program for Private Senior High School (per RA No. 10533)		23,930,048,000	23,930,048,000
National Capital Region (NCR)		23,930,048,000	23,930,048,000
Central Office		23,930,048,000	23,930,048,000
Government Assistance and Subsidies - Voucher Program for Non-DepEd Public High School (per RA No. 10533)		642,399,000	642,399,000
National Capital Region (NCR)		642,399,000	642,399,000
Central Office		642,399,000	642,399,000
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations		1,159,960,000	1,159,960,000
National Capital Region (NCR)		1,159,960,000	1,159,960,000
Central Office		1,159,960,000	1,159,960,000
Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Record Form (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions	3,216,484,000	3,185,403,000	6,401,887,000
National Capital Region (NCR)	54,102,000	322,155,000	376,257,000
Central Office	18,219,000	46,306,000	64,525,000
Regional Office - NCR	35,883,000	275,849,000	311,732,000
Region I - Ilocos	104,371,000	175,651,000	280,022,000
Regional Office - I	104,371,000	175,651,000	280,022,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Cordillera Administrative Region (CAR)	195,076,000	64,362,000	259,438,000
Regional Office - CAR	195,076,000	64,362,000	259,438,000
Region II - Cagayan Valley	137,392,000	124,177,000	261,569,000
Regional Office - II	137,392,000	124,177,000	261,569,000
Region III - Central Luzon	122,174,000	319,687,000	441,861,000
Regional Office - III	122,174,000	319,687,000	441,861,000
Region IVA - CALABARZON	263,223,000	373,146,000	636,369,000
Regional Office - IVA	263,223,000	373,146,000	636,369,000
Region IVB - MIMAROPA	376,457,000	123,540,000	499,997,000
Regional Office - IVB	376,457,000	123,540,000	499,997,000
Region V - Bicol	282,886,000	242,529,000	525,415,000
Regional Office - V	282,886,000	242,529,000	525,415,000
Region VI - Western Visayas	243,290,000	266,452,000	509,742,000
Regional Office - VI	243,290,000	266,452,000	509,742,000
Region VII - Central Visayas	138,071,000	256,928,000	394,999,000
Regional Office - VII	138,071,000	256,928,000	394,999,000
Region VIII - Eastern Visayas	247,902,000	195,216,000	443,118,000
Regional Office - VIII	247,902,000	195,216,000	443,118,000
Region IX - Zamboanga Peninsula	242,859,000	141,043,000	383,902,000
Regional Office - IX	242,859,000	141,043,000	383,902,000
Region X - Northern Mindanao	191,970,000	156,534,000	348,504,000
Regional Office - X	191,970,000	156,534,000	348,504,000
Region XI - Davao	258,457,000	160,216,000	418,673,000
Regional Office - XI	258,457,000	160,216,000	418,673,000
Region XII - SOCCSKSARGEN	193,199,000	153,867,000	347,066,000
Regional Office - XII	193,199,000	153,867,000	347,066,000
Region XIII - CARAGA	165,055,000	109,900,000	274,955,000
Regional Office - XIII	165,055,000	109,900,000	274,955,000

Operational Requirements of Sports Academy and Training Centers		7,500,000	7,500,000
National Capital Region (NCR)		7,500,000	7,500,000
Central Office		7,500,000	7,500,000
School Dental Health Care Program		1,424,323,000	1,424,323,000
National Capital Region (NCR)		1,424,323,000	1,424,323,000
Central Office		1,424,323,000	1,424,323,000
World Teachers' Day Incentive Benefits	900,000,000		900,000,000
National Capital Region (NCR)	900,000,000		900,000,000
Central Office	900,000,000		900,000,000
<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>	21,601,000	1,983,448,000	2,005,049,000
Human Resource Development for Personnel in Schools and Learning Centers	19,228,000	1,972,993,000	1,992,221,000
National Capital Region (NCR)	19,228,000	1,241,528,000	1,260,756,000
Central Office	19,228,000	1,193,730,000	1,212,958,000
Division of Caloocan		6,071,000	6,071,000
Division of Las Piñas		2,107,000	2,107,000
Division of Makati		1,875,000	1,875,000
Division of Malabon City		1,890,000	1,890,000
Division of Mandaluyong		1,326,000	1,326,000
Division of Manila		7,127,000	7,127,000
Division of Marikina		1,706,000	1,706,000
Division of Muntinlupa		1,844,000	1,844,000
Division of Navotas City		1,201,000	1,201,000
Division of Parañaque		2,175,000	2,175,000
Division of Pasay City		1,474,000	1,474,000
Division of Pasig City		2,907,000	2,907,000
Division of Quezon City		9,500,000	9,500,000
Division of San Juan City		367,000	367,000
Division of Taguig and Pateros		3,359,000	3,359,000
Division of Valenzuela		2,869,000	2,869,000
Region I - Ilocos		44,795,000	44,795,000
Division of Alaminos City		762,000	762,000
Division of Batac City		448,000	448,000
Division of Candon City		501,000	501,000
Division of Dagupan City		1,129,000	1,129,000
Division of Ilocos Norte		4,760,000	4,760,000
Division of Ilocos Sur		6,522,000	6,522,000
Division of La Union		5,802,000	5,802,000
Division of Laoag City		763,000	763,000
Division of Pangasinan I		11,239,000	11,239,000
Division of Pangasinan II		9,237,000	9,237,000
Division of San Carlos City		1,539,000	1,539,000
Division of San Fernando City		658,000	658,000

Division of Urdaneta City	1,048,000	1,048,000
Division of Vigan City	387,000	387,000
<b>Cordillera Administrative Region (CAR)</b>	<b>20,609,000</b>	<b>20,609,000</b>
Division of Abra	3,472,000	3,472,000
Division of Apayao	2,034,000	2,034,000
Division of Baguio City	1,640,000	1,640,000
Division of Benguet	4,904,000	4,904,000
Division of Ifugao	2,913,000	2,913,000
Division of Kalinga	1,867,000	1,867,000
Division of Mt. Province	2,440,000	2,440,000
Division of Tabuk City	1,339,000	1,339,000
<b>Region II - Cagayan Valley</b>	<b>35,275,000</b>	<b>35,275,000</b>
Division of Batanes	304,000	304,000
Division of Cagayan	11,196,000	11,196,000
Division of Cauayan City	1,192,000	1,192,000
Division of Ilagan City	1,426,000	1,426,000
Division of Isabela	11,966,000	11,966,000
Division of Nueva Vizcaya	4,962,000	4,962,000
Division of Quirino	2,371,000	2,371,000
Division of Santiago City	918,000	918,000
Division of Tuguegarao City	940,000	940,000
<b>Region III - Central Luzon</b>	<b>77,262,000</b>	<b>77,262,000</b>
Division of Angeles City	2,257,000	2,257,000
Division of Aurora	2,394,000	2,394,000
Division of Balanga City	597,000	597,000
Division of Bataan	4,773,000	4,773,000
Division of Bulacan	13,868,000	13,868,000
Division of Cabanatuan City	1,743,000	1,743,000
Division of Gapan City	858,000	858,000
Division of Mabalacat City	1,379,000	1,379,000
Division of Malolos City	1,257,000	1,257,000
Division of Meycauayan City	1,074,000	1,074,000
Division of Muñoz Science City	710,000	710,000
Division of Nueva Ecija	12,120,000	12,120,000
Division of Olongapo City	1,305,000	1,305,000
Division of Pampanga	11,215,000	11,215,000
Division of San Fernando City	1,620,000	1,620,000
Division of San Jose City	1,111,000	1,111,000
Division of San Jose del Monte City	2,823,000	2,823,000
Division of Tarlac	8,549,000	8,549,000
Division of Tarlac City	2,339,000	2,339,000
Division of Zambales	5,270,000	5,270,000
<b>Region IVA - CALABARZON</b>	<b>86,958,000</b>	<b>86,958,000</b>
Division of Antipolo City	3,806,000	3,806,000
Division of Bacoor City	2,032,000	2,032,000
Division of Batangas	13,687,000	13,687,000
Division of Batangas City	2,102,000	2,102,000
Division of Biñan City	1,472,000	1,472,000
Division of Cabuyao City	1,290,000	1,290,000
Division of Calamba City	2,400,000	2,400,000
Division of Cavite	9,605,000	9,605,000
Division of Cavite City	562,000	562,000



Division of Dasmariñas City	2,720,000	2,720,000
Division of General Trias City	1,542,000	1,542,000
Division of Imus City	1,700,000	1,700,000
Division of Laguna	8,205,000	8,205,000
Division of Lipa City	2,128,000	2,128,000
Division of Lucena City	1,717,000	1,717,000
Division of Quezon	15,933,000	15,933,000
Division of Rizal	10,860,000	10,860,000
Division of San Pablo City	1,845,000	1,845,000
Division of Sta. Rosa City	1,459,000	1,459,000
Division of Tanauan City	1,203,000	1,203,000
Division of Tayabas City	690,000	690,000
<b>Region IVB - MIMAROPA</b>	<b>33,075,000</b>	<b>33,075,000</b>
Division of Calapan City	1,070,000	1,070,000
Division of Marinduque	2,897,000	2,897,000
Division of Occidental Mindoro	5,365,000	5,365,000
Division of Oriental Mindoro	7,709,000	7,709,000
Division of Palawan	10,541,000	10,541,000
Division of Puerto Princesa City	1,930,000	1,930,000
Division of Romblon	3,563,000	3,563,000
<b>Region V - Bicol</b>	<b>61,020,000</b>	<b>61,020,000</b>
Division of Albay	8,785,000	8,785,000
Division of Camarines Norte	5,650,000	5,650,000
Division of Camarines Sur	17,123,000	17,123,000
Division of Catanduanes	3,509,000	3,509,000
Division of Iriga City	927,000	927,000
Division of Legazpi City	1,339,000	1,339,000
Division of Ligao City	1,135,000	1,135,000
Division of Masbate	10,197,000	10,197,000
Division of Masbate City	950,000	950,000
Division of Naga City	1,265,000	1,265,000
Division of Sorsogon	7,517,000	7,517,000
Division of Sorsogon City	1,538,000	1,538,000
Division of Tabaco City	1,085,000	1,085,000
<b>Region VI - Western Visayas</b>	<b>67,385,000</b>	<b>67,385,000</b>
Division of Aklan	5,487,000	5,487,000
Division of Antique	7,124,000	7,124,000
Division of Bacolod City	2,816,000	2,816,000
Division of Bago City	1,224,000	1,224,000
Division of Cadiz City	1,293,000	1,293,000
Division of Capiz	6,471,000	6,471,000
Division of Escalante City	776,000	776,000
Division of Guimaras	1,688,000	1,688,000
Division of Himamaylan City	1,029,000	1,029,000
Division of Iloilo	17,603,000	17,603,000
Division of Iloilo City	2,319,000	2,319,000
Division of Kabankalan City	1,704,000	1,704,000
Division of La Carlota City	594,000	594,000
Division of Negros Occidental	11,210,000	11,210,000
Division of Passi City	753,000	753,000
Division of Roxas City	1,122,000	1,122,000
Division of Sagay City	1,306,000	1,306,000
Division of San Carlos City	1,243,000	1,243,000
Division of Silay City	899,000	899,000
Division of Sibalay City	724,000	724,000

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Region VII - Central Visayas</b>	<b>61,435,000</b>	<b>61,435,000</b>
Division of Bais City	746,000	746,000
Division of Bayawan City	1,433,000	1,433,000
Division of Bogo City	621,000	621,000
Division of Bohol	13,926,000	13,926,000
Division of Carcar City	933,000	933,000
Division of Cebu City	4,340,000	4,340,000
Division of Cebu Province	18,621,000	18,621,000
Division of Danao City	1,044,000	1,044,000
Division of Dumaguete City	676,000	676,000
Division of Guihulngan City	1,440,000	1,440,000
Division of Lapu-lapu City	2,310,000	2,310,000
Division of Mandaue City	1,673,000	1,673,000
Division of Magsaysay City	804,000	804,000
Division of Negros Oriental	7,430,000	7,430,000
Division of Siquijor	1,034,000	1,034,000
Division of Tagbilaran City	535,000	535,000
Division of Talisay City	1,258,000	1,258,000
Division of Tanjay City	1,147,000	1,147,000
Division of Toledo City	1,464,000	1,464,000
<b>Region VIII - Eastern Visayas</b>	<b>54,972,000</b>	<b>54,972,000</b>
Division of Baybay City	1,115,000	1,115,000
Division of Biliran	2,111,000	2,111,000
Division of Borongan City	790,000	790,000
Division of Calbayog City	2,322,000	2,322,000
Division of Catbalogan City	977,000	977,000
Division of Eastern Samar	5,742,000	5,742,000
Division of Leyte	17,090,000	17,090,000
Division of Maasin City	893,000	893,000
Division of Northern Samar	8,019,000	8,019,000
Division of Ormoc City	1,840,000	1,840,000
Division of Samar	8,343,000	8,343,000
Division of Southern Leyte	4,195,000	4,195,000
Division of Tacloban City	1,535,000	1,535,000
<b>Region IX - Zamboanga Peninsula</b>	<b>38,023,000</b>	<b>38,023,000</b>
Division of Dapitan City	869,000	869,000
Division of Dipolog City	973,000	973,000
Division of Isabela City	1,135,000	1,135,000
Division of Pagadian City	1,430,000	1,430,000
Division of Zamboanga City	6,285,000	6,285,000
Division of Zamboanga del Norte	10,066,000	10,066,000
Division of Zamboanga del Sur	10,157,000	10,157,000
Division of Zamboanga Sibugay	7,108,000	7,108,000
<b>Region X - Northern Mindanao</b>	<b>42,853,000</b>	<b>42,853,000</b>
Division of Bukidnon	11,167,000	11,167,000
Division of Cagayan de Oro City	3,754,000	3,754,000
Division of Camiguin	976,000	976,000
Division of El Salvador City	415,000	415,000
Division of Gingoog City	1,386,000	1,386,000
Division of Iligan City	2,521,000	2,521,000
Division of Lanao del Norte	5,996,000	5,996,000
Division of Malaybalay City	1,526,000	1,526,000

Division of Misamis Occidental	4,148,000		4,148,000
Division of Misamis Oriental	6,796,000		6,796,000
Division of Oroquieta City	725,000		725,000
Division of Ozamiz City	1,094,000		1,094,000
Division of Tangub City	806,000		806,000
Division of Valencia City	1,543,000		1,543,000
<b>Region XI - Davao</b>	<b>39,946,000</b>		<b>39,946,000</b>
Division of Compostela Valley	6,746,000		6,746,000
Division of Davao City	9,980,000		9,980,000
Division of Davao del Norte	4,308,000		4,308,000
Division of Davao del Sur	4,351,000		4,351,000
Division of Davao Occidental	3,423,000		3,423,000
Division of Davao Oriental	4,776,000		4,776,000
Division of Digos City	1,199,000		1,199,000
Division of Island Garden City of Samal	1,008,000		1,008,000
Division of Mati City	1,241,000		1,241,000
Division of Panabo City	1,364,000		1,364,000
Division of Tagum City	1,550,000		1,550,000
<b>Region XII - SOCCSKSARGEN</b>	<b>39,193,000</b>		<b>39,193,000</b>
Division of Cotabato	12,381,000		12,381,000
Division of Cotabato City	1,378,000		1,378,000
Division of General Santos City	3,685,000		3,685,000
Division of Kidapawan City	1,241,000		1,241,000
Division of Koronadal City	1,223,000		1,223,000
Division of Sarangani	5,474,000		5,474,000
Division of South Cotabato	6,658,000		6,658,000
Division of Sultan Kudarat	6,436,000		6,436,000
Division of Tacurong City	717,000		717,000
<b>Region XIII - CARAGA</b>	<b>28,664,000</b>		<b>28,664,000</b>
Division of Agusan del Norte	3,072,000		3,072,000
Division of Agusan del Sur	7,001,000		7,001,000
Division of Bayugan City	1,084,000		1,084,000
Division of Bislig City	969,000		969,000
Division of Butuan City	2,743,000		2,743,000
Division of Cabadbaran City	623,000		623,000
Division of Dinagat Island	1,504,000		1,504,000
Division of Siargao	1,624,000		1,624,000
Division of Surigao City	1,300,000		1,300,000
Division of Surigao del Norte	2,500,000		2,500,000
Division of Surigao del Sur	5,705,000		5,705,000
Division of Tandag City	539,000		539,000
<b>Teacher Quality and Development Program</b>	<b>2,373,000</b>	<b>10,455,000</b>	<b>12,828,000</b>
<b>National Capital Region (NCR)</b>	<b>2,373,000</b>	<b>10,455,000</b>	<b>12,828,000</b>
<b>Central Office</b>	<b>2,373,000</b>	<b>10,455,000</b>	<b>12,828,000</b>
<b>Sub-total, Operations</b>	<b>378,570,630,000</b>	<b>90,365,035,000</b>	<b>39,551,314,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P385,740,386,000</b>	<b>P94,964,589,000</b>	<b>P 39,576,639,000</b>
			<b>P520,281,614,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	272,566,543
Creation of New Positions	4,156,684
Reclassification of Positions	294,892

Total Permanent Positions	277,018,119
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## Other Compensation Common to All

Personnel Economic Relief Allowance	21,771,156
Representation Allowance	65,598
Transportation Allowance	63,852
Clothing and Uniform Allowance	5,442,798
Honoraria	420,578
Mid-Year Bonus - Civilian	22,713,927
Year End Bonus	22,713,927
Cash Gift	4,535,665
Productivity Enhancement Incentive	4,535,665
Step Increment	681,471

Total Other Compensation Common to All	82,944,637
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	539,553
Special Hardship Allowance	2,152,162
Lump-sum for Equivalent Record Form	504,727
Lump-sum for Master Teachers	264,703
Lump-sum for filling of Positions - Civilian	11,081,485

Total Other Compensation for Specific Groups	14,542,630
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## Other Benefits

PAG-IBIG Contributions	1,088,605
PhilHealth Contributions	3,652,059
Employees Compensation Insurance Premiums	1,088,605
Loyalty Award - Civilian	155,615
Terminal Leave	315,619
Other Personnel Benefits	900,000

Total Other Benefits	7,200,503
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## Non-Permanent Positions

4,034,497
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## Total Personnel Services

385,740,386
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Maintenance and Other Operating Expenses

Travelling Expenses	3,251,408
Training and Scholarship Expenses	5,304,975
Supplies and Materials Expenses	24,305,152
Utility Expenses	4,569,784
Communication Expenses	2,328,182
Awards/Rewards and Prizes	39,844
Survey, Research, Exploration and Development Expenses	141,295
Demolition/Relocation and Desilting/Dredging Expenses	1,032
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	15,279
Professional Services	307,564
General Services	1,482,663
Repairs and Maintenance	3,338,211
Financial Assistance/Subsidy	48,134,354
Taxes, Insurance Premiums and Other fees	305,987
Labor and Wages	108,787
Other Maintenance and Operating Expenses	
Advertising Expenses	10,803
Printing and Publication Expenses	398,284
Representation Expenses	140,441
Transportation and Delivery Expenses	71,699
Rent/Lease Expenses	22,753
Membership Dues and Contributions to Organizations	1,539
Subscription Expenses	30,001
Other Maintenance and Operating Expenses	654,552

Total Maintenance and Other Operating Expenses 94,964,589

Total Current Operating Expenditures 480,704,975

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	65,000
Infrastructure Outlay	2,499,095
Buildings and Other Structures	31,773,484
Machinery and Equipment Outlay	5,229,060
Transportation Equipment Outlay	10,000

Total Capital Outlays 39,576,639

TOTAL NEW APPROPRIATIONS 520,281,614

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 358,306,000

New Appropriations, by Program  
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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support	P	10,278,000	P	23,451,000	P	4,294,000	P	38,023,000
Operations				320,283,000				320,283,000
<b>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM</b>				<b>320,283,000</b>				<b>320,283,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>10,278,000</b>	<b>P</b>	<b>343,734,000</b>	<b>P</b>	<b>4,294,000</b>	<b>P</b>	<b>358,306,000</b>

Special Provision(s)

1. Establishment of National Child Development Centers. In addition to the amounts appropriated herein, One Hundred Thirty Four Million Nine Hundred Eighty Thousand Pesos (P134,980,000) shall be used for the establishment of National Child Development Centers and the conversion of existing day care centers into Child Development Centers in various LGUs sourced from the contributions of PAGCOR in accordance with R.A. No. 10410.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Reporting and Posting Requirements. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>General Administration and Support</b>				
General Management and Supervision	P 9,763,000	P 23,451,000	P 4,294,000	P 37,508,000
Administration of Personnel Benefits	515,000			515,000
<b>Sub-total, General Administration and Support</b>	<b>10,278,000</b>	<b>23,451,000</b>	<b>4,294,000</b>	<b>38,023,000</b>
<b>Operations</b>				
Readiness of Filipino Children for Kindergarten Achieved		320,283,000		320,283,000
<b>EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM</b>		<b>320,283,000</b>		<b>320,283,000</b>
Development of Policies, Standards and Guidelines		3,063,000		3,063,000
Capacity-building and institutional development of intermediaries and other partners		22,503,000		22,503,000
Accreditation of ECCD Service Providers		94,000		94,000

Establishment of National Child Development Centers	294,623,000	294,623,000
Sub-total, Operations	320,283,000	320,283,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 10,278,000 P 343,734,000 P 4,294,000 P 358,306,000</b>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,102

Total Permanent Positions

2,102

Other Compensation Common to All

Personnel Economic Relief Allowance

24

Representation Allowance

132

Clothing and Uniform Allowance

6

Mid-Year Bonus - Civilian

175

Year End Bonus

175

Cash Gift

5

Productivity Enhancement Incentive

5

Step Increment

5

Total Other Compensation Common to All

527

Other Benefits

PAG-IBIG Contributions

1

PhilHealth Contributions

7

Employees Compensation Insurance Premiums

1

Terminal Leave

515

Total Other Benefits

524

Non-Permanent Positions

7,125

Total Personnel Services

10,278

Maintenance and Other Operating Expenses

Travelling Expenses

1,339

Training and Scholarship Expenses

24,500

Supplies and Materials Expenses

1,075

Utility Expenses

965

Communication Expenses

2,032

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

180

Professional Services

13,791

Repairs and Maintenance

480

Financial Assistance/Subsidy	294,623
Taxes, Insurance Premiums and Other Fees	119
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	510
Rent/Lease Expenses	2,618
Other Maintenance and Operating Expenses	1,482
<b>Total Maintenance and Other Operating Expenses</b>	<b>343,734</b>
<b>Total Current Operating Expenditures</b>	<b>354,012</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,134
Transportation Equipment Outlay	2,160
<b>Total Capital Outlays</b>	<b>4,294</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>358,306</b>

**C. NATIONAL BOOK DEVELOPMENT BOARD**

For general administration and support, and operations, as indicated hereunder.....P 88,658,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 15,896,000	P 13,628,000	P 1,157,000	P 30,681,000
Operations	8,043,000	49,934,000		57,977,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	8,043,000	49,934,000		57,977,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 23,939,000</b>	<b>P 63,562,000</b>	<b>P 1,157,000</b>	<b>P 88,658,000</b>

**Special Provision(s)**

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof be used as overhead expenses for the administration of said fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.



3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,896,000	P 13,628,000	P 1,157,000	P 30,681,000
Sub-total, General Administration and Support	15,896,000	13,628,000	1,157,000	30,681,000
Operations				
Local book publishing industry developed	8,043,000	49,934,000		57,977,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	8,043,000	49,934,000		57,977,000
Capacity building and trade promotion incentives	3,534,000	42,685,000		46,219,000
Administration of awards, grants and incentives	2,908,000	2,117,000		5,025,000
Policy development, research, information system management, and information campaign	1,601,000	5,132,000		6,733,000
Sub-total, Operations	8,043,000	49,934,000		57,977,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 23,939,000</b>	<b>P 63,562,000</b>	<b>P 1,157,000</b>	<b>P 88,658,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

17,369

    Total Permanent Positions

17,369

Other Compensation Common to All

    Personnel Economic Relief Allowance

792

    Representation Allowance

468

    Transportation Allowance

468

GENERAL APPROPRIATIONS ACT, FY 2020

Clothing and Uniform Allowance	198
Honoraria	1,128
Mid-Year Bonus - Civilian	1,447
Year End Bonus	1,447
Cash Gift	165
Productivity Enhancement Incentive	165
Step Increment	43
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Total Other Compensation Common to All	6,321
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Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	169
Employees Compensation Insurance Premiums	40
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Total Other Benefits	249
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Total Personnel Services	23,939
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Maintenance and Other Operating Expenses	
Travelling Expenses	10,632
Training and Scholarship Expenses	404
Supplies and Materials Expenses	1,592
Utility Expenses	768
Communication Expenses	1,592
Awards/Rewards and Prizes	420
Survey, Research, Exploration and Development Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,716
General Services	2,940
Financial Assistance/Subsidy	1,500
Repairs and Maintenance	172
Taxes, Insurance Premiums and Other Fees	185
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	1,622
Representation Expenses	3,798
Transportation and Delivery Expenses	985
Rent/Lease Expenses	26,583
Subscription Expenses	34
Other Maintenance and Operating Expenses	5,000
	<hr/>
Total Maintenance and Other Operating Expenses	63,562
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Total Current Operating Expenditures	87,501
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	557
Furniture, Fixtures and Books Outlay	600
	<hr/>
Total Capital Outlays	1,157
	<hr/>
TOTAL NEW APPROPRIATIONS	88,658
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**D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

For general administration and support, and operations, as indicated hereunder.....P 17,829,000

**New Appropriations, by Program**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,987,000	P 1,866,000	P	P 3,853,000
Operations	1,290,000	7,686,000	5,000,000	13,976,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	7,686,000	5,000,000	13,976,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,277,000</b>	<b>P 9,552,000</b>	<b>P 5,000,000</b>	<b>P 17,829,000</b>

**Special Provision(s)**

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. Reporting and Posting Requirements. The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 1,987,000	P 1,866,000	P	P 3,853,000
Sub-total, General Administration and Support	1,987,000	1,866,000		3,853,000
Operations				
Quality Child-Friendly Television Programs Promoted	1,290,000	7,686,000	5,000,000	13,976,000

GENERAL APPROPRIATIONS ACT, FY 2020

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	7,686,000	5,000,000	13,976,000
Child-Friendly Television Development Services	1,290,000	7,686,000	5,000,000	13,976,000
Sub-total, Operations	1,290,000	7,686,000	5,000,000	13,976,000
TOTAL NEW APPROPRIATIONS	P 3,277,000 P	9,552,000 P	5,000,000 P	17,829,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,322

Total Permanent Positions

2,322

## Other Compensation Common to All

Personnel Economic Relief Allowance

120

Clothing and Uniform Allowance

30

Mid-Year Bonus - Civilian

194

Year End Bonus

194

Cash Gift

25

Per Diems

323

Productivity Enhancement Incentive

25

Step Increment

5

Total Other Compensation Common to All

916

## Other Benefits

PAG-IBIG Contributions

6

PhilHealth Contributions

27

Employees Compensation Insurance Premiums

6

Total Other Benefits

39

Total Personnel Services

3,277

## Maintenance and Other Operating Expenses

Training and Scholarship Expenses

7,686

Supplies and Materials Expenses

205

Utility Expenses

7

Communication Expenses

172

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

1,146

Repairs and Maintenance

60

Taxes, Insurance Premiums and Other Fees	33
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	45
Subscription Expenses	25
Other Maintenance and Operating Expenses	25
<hr/>	
Total Maintenance and Other Operating Expenses	9,552
<hr/>	
Total Current Operating Expenditures	12,829
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
<hr/>	
Total Capital Outlays	5,000
<hr/>	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>17,829</b>
<hr/>	

**E. NATIONAL MUSEUM OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 493,078,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 41,992,000	P 111,040,000		P 153,032,000
Support to Operations	1,102,000	692,000		1,794,000
Operations	123,828,000	204,424,000	10,000,000	338,252,000
<b>MUSEUMS PROGRAM</b>	<b>123,828,000</b>	<b>204,424,000</b>	<b>10,000,000</b>	<b>338,252,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 166,922,000</b>	<b>P 316,156,000</b>	<b>P 10,000,000</b>	<b>P 493,078,000</b>

**Special Provision(s)**

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum (NM) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NM in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NM.

2. **Reporting and Posting Requirements.** The NM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NM's website.

The NM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

GENERAL APPROPRIATIONS ACT, FY 2020

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>General Administration and Support</b>				
General management and supervision	P 36,967,000	P 111,040,000		P 148,007,000
Administration of Personnel Benefits	5,025,000			5,025,000
Sub-total, General Administration and Support	41,992,000	111,040,000		153,032,000
<b>Support to Operations</b>				
Project Monitoring and Evaluation Services	1,102,000	692,000		1,794,000
Sub-total, Support to Operations	1,102,000	692,000		1,794,000
<b>Operations</b>				
Management and preservation of museums, collections, and cultural properties strengthened	123,828,000	204,424,000	10,000,000	338,252,000
<b>MUSEUMS PROGRAM</b>	123,828,000	204,424,000	10,000,000	338,252,000
Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)	105,682,000	134,537,000		240,219,000
Restoration, Preservation, Protection and Development of Cultural Property	18,146,000	69,887,000		88,033,000
Project(s)			10,000,000	10,000,000
Locally-Funded Project(s)			10,000,000	10,000,000
Restoration of Malacañang sa Sugbo, Cebu City and Conversion to National Museum Cebu			10,000,000	10,000,000
Sub-total, Operations	123,828,000	204,424,000	10,000,000	338,252,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 166,922,000</b>	<b>P 316,156,000</b>	<b>P 10,000,000</b>	<b>P 493,078,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	121,837
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Total Permanent Positions	121,837
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## Other Compensation Common to All

Personnel Economic Relief Allowance	8,880
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Representation Allowance	942
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Transportation Allowance	942
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Clothing and Uniform Allowance	2,220
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Honoraria	36
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Mid-Year Bonus - Civilian	10,153
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Year End Bonus	10,153
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Cash Gift	1,850
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Productivity Enhancement Incentive	1,850
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Step Increment	304
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Total Other Compensation Common to All	37,330
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## Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel	91
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Total Other Compensation for Specific Groups	91
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## Other Benefits

PAG-IBIG Contributions	444
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PhilHealth Contributions	1,476
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Employees Compensation Insurance Premiums	444
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Loyalty Award - Civilian	275
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Terminal Leave	5,025
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Total Other Benefits	7,664
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Total Personnel Services	166,922
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## Maintenance and Other Operating Expenses

Travelling Expenses	7,300
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Training and Scholarship Expenses	1,498
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Supplies and Materials Expenses	40,245
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Utility Expenses	79,448
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Communication Expenses	1,728
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	5,000
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General Services	135,687
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Repairs and Maintenance	23,986
Taxes, Insurance Premiums and Other Fees	16,606
Labor and Wages	100
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	367
Representation Expenses	210
Subscription Expenses	4
Other Maintenance and Operating Expenses	3,811
<b>Total Maintenance and Other Operating Expenses</b>	<b>316,156</b>
<b>Total Current Operating Expenditures</b>	<b>483,078</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
<b>Total Capital Outlays</b>	<b>10,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>493,078</b>

**F. PHILIPPINE HIGH SCHOOL FOR THE ARTS**

For general administration and support, and operations, as indicated hereunder.....P 111,166,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 15,419,000	P 31,637,000	P 7,239,000	P 54,295,000
Operations	13,145,000	31,631,000	12,095,000	56,871,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	13,145,000	31,631,000	12,095,000	56,871,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 28,564,000</b>	<b>P 63,268,000</b>	<b>P 19,334,000</b>	<b>P 111,166,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 13,697,000	P 31,637,000	P 7,239,000	P 52,573,000
Administration of Personnel Benefits	1,722,000			1,722,000
Sub-total, General Administration and Support	15,419,000	31,637,000	7,239,000	54,295,000
Operations				
Access of artistically gifted students to complete quality secondary education achieved	13,145,000	31,631,000	12,095,000	56,871,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	13,145,000	31,631,000	12,095,000	56,871,000
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	13,145,000	31,631,000	12,095,000	56,871,000
Sub-total, Operations	13,145,000	31,631,000	12,095,000	56,871,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 28,564,000</b>	<b>P 63,268,000</b>	<b>P 19,334,000</b>	<b>P 111,166,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,323

Total Permanent Positions

20,323

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

312

Honoraria

186

Mid-Year Bonus - Civilian

1,694

Year End Bonus

1,694

Cash Gift

260

GENERAL APPROPRIATIONS ACT, FY 2020

Productivity Enhancement Incentive	260
Step Increment	51
	-----
Total Other Compensation Common to All	6,125
	-----
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	1,722
	-----
Total Other Compensation for Specific Groups	1,722
	-----
Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	245
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	25
	-----
Total Other Benefits	394
	-----
Total Personnel Services	28,564
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	3,622
Training and Scholarship Expenses	4,848
Supplies and Materials Expenses	18,620
Utility Expenses	4,264
Communication Expenses	1,769
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	6,041
General Services	18,452
Repairs and Maintenance	2,115
Taxes, Insurance Premiums and Other Fees	930
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	400
Representation Expenses	200
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,631
Membership Dues and Contributions to Organizations	41
Subscription Expenses	120
Other Maintenance and Operating Expenses	62
	-----
Total Maintenance and Other Operating Expenses	63,268
	-----
Total Current Operating Expenditures	91,832
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,369
Transportation Equipment Outlay	2,850
Furniture, Fixtures and Books Outlay	1,700
Other Property, Plant and Equipment Outlay	6,215
	-----
Total Capital Outlays	19,334
	-----
TOTAL NEW APPROPRIATIONS	111,166
	-----

**GENERAL SUMMARY  
DEPARTMENT OF EDUCATION**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Office of the Secretary	P385,740,386,000	P94,964,589,000	P 39,576,639,000	P520,281,614,000
B. Early Childhood Care and Development Council	10,278,000	343,734,000	4,294,000	358,306,000
C. National Book Development Board	23,939,000	63,562,000	1,157,000	88,658,000
D. National Council for Children's Television	3,277,000	9,552,000	5,000,000	17,829,000
E. National Museum of the Philippines	166,922,000	316,156,000	10,000,000	493,078,000
F. Philippine High School for the Arts	28,564,000	63,268,000	19,334,000	111,166,000
<b>Total New Appropriations, Department of Education</b>	<b>P385,973,366,000</b>	<b>P95,760,861,000</b>	<b>P 39,616,424,000</b>	<b>P521,350,651,000</b>

VIII. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM  
(The National University)

For general administration and support, support to operations, and operations, including locally-funded project(s) and the operation of the Philippine General Hospital, as indicated hereunder.....P18,691,239,000  
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New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 1,104,241,000	P 509,506,000	P 437,500,000	P 2,051,247,000
Support to Operations	420,975,000	13,615,000		434,590,000
Operations	9,861,862,000	4,140,316,000	2,203,224,000	16,205,402,000
HIGHER EDUCATION PROGRAM	6,360,501,000	1,798,003,000	1,323,700,000	9,482,204,000
ADVANCED EDUCATION PROGRAM	822,391,000	289,320,000		1,111,711,000
RESEARCH PROGRAM	421,623,000	303,683,000	500,124,000	1,225,430,000
TECHNICAL ADVISORY EXTENSION PROGRAM	265,108,000	99,133,000	1,000,000	365,241,000
HOSPITAL SERVICES PROGRAM	1,992,239,000	1,650,177,000	378,400,000	4,020,816,000
TOTAL NEW APPROPRIATIONS	P11,387,078,000	P 4,663,437,000	P 2,640,724,000	P18,691,239,000

Special Provision(s)

1. Legal Research Fund. The Legal Research Fund shall be used in support of the University of the Philippines Law Center sourced from one percent (1%) of the filing fees collected by courts as well as agencies or tribunals exercising quasi-judicial functions, in accordance with LOI No. 1182 dated December 16, 1981 and Section 4 of R.A. No. 3870, as amended by P.D. Nos. 200 and 1856.

Disbursements or expenditures by the UPS in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System, herein authorized shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.

3. Reporting and Posting Requirements. The UPS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. UPS' website

The UPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
-----

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 908,490,000	P 509,506,000		P 1,417,996,000
Administration of Personnel Benefits	195,751,000			195,751,000
Project(s)				
Locally-Funded Project(s)			437,500,000	437,500,000
Construction of Faculty Center (College of Arts and Letters), UP Diliman			300,000,000	300,000,000
Renovation/Expansion of University Health Service Building (Phase II), UP Diliman			137,500,000	137,500,000
<b>Sub-total, General Administration and Support</b>	<b>1,104,241,000</b>	<b>509,506,000</b>	<b>437,500,000</b>	<b>2,051,247,000</b>
Support to Operations				
Auxiliary Services	420,975,000	13,615,000		434,590,000
<b>Sub-total, Support to Operations</b>	<b>420,975,000</b>	<b>13,615,000</b>		<b>434,590,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	6,360,501,000	1,798,003,000	1,323,700,000	9,482,204,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>6,360,501,000</b>	<b>1,798,003,000</b>	<b>1,323,700,000</b>	<b>9,482,204,000</b>
Provision of Higher Education Services	6,358,890,000	1,467,639,000		7,826,529,000
Project(s)				
Locally-Funded Project(s)	1,611,000	330,364,000	1,323,700,000	1,655,675,000
Puerto Galera Biodiversity and Environmental Research and Outreach Center, UP Diliman			133,000,000	133,000,000
Construction of National Plant Genetic Resources Laboratory Building, UP Los Baños			103,000,000	103,000,000
Additional Facilities in Several Campuses, UP System		100,000,000		100,000,000
Preparation of the Detailed Architectural and Engineering Designs (DAED) and Other Plans for the Proposed Buildings in UP Campuses, UP System		100,000,000		100,000,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Scholarship for the Mobility for Vigor and Excellence (MOVE UP) Program, UP System		25,000,000		25,000,000
Construction of Balay Atleta, Student Athletes' Dorm Phase I, UP Diliman			300,000,000	300,000,000
Renovation of Old Gym, UP Diliman			100,000,000	100,000,000
Funding Requirements for the Institute of Creative Writing, UP Diliman	1,611,000	4,497,000	300,000	6,408,000
Upgrading of Classrooms in Palma Hall Phase I, UP Diliman			50,000,000	50,000,000
Maintenance and Other Operating Expenses for newly constructed buildings and newly created Programs, UP Diliman		50,000,000		50,000,000
Funding Requirements for the Science Society Program of the College of Science to develop Graduate Courses on Science, Technology and Society and Science Policy for National Development, UP Diliman		5,000,000		5,000,000
Funding for Equipment for the International Student Center, UP Los Baños			15,000,000	15,000,000
Improvement of Fiber Optic Network, Phase III, UPLB			100,000,000	100,000,000
Renovation and Refurbishing of the Institute of Human Nutrition and Food, CHE Building UP Los Baños			30,000,000	30,000,000
Construction and renovation of the National Institute of Health, UP Manila			100,000,000	100,000,000
Construction of the Learning Commons Annex Phase I, UP Cebu			37,400,000	37,400,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Funding Requirements to Augment the Training Lab, Virtual Anatomy, and Simulation Equipment, UP Manila			15,000,000	15,000,000
Acquisition of University Bus/Vehicle			5,000,000	5,000,000
Fellowship/Academic Grants for the Short-term Faculty Enhancement Programs		10,000,000		10,000,000
Funding Assistance to Athletes and Athletic Programs of the UP College of Human Kinetics		15,000,000		15,000,000
Maintenance Requirements for the University Bus		500,000		500,000
Improvement and Refurbishment of NCPAG Case Room			7,000,000	7,000,000
Construction/Repair/Rehabilitation of Perimeter Fence and Campus Road Network, UP SHS Baler Campus			20,000,000	20,000,000
Acquisition of Fire Detection Alarm System and Sprinkler System, UP SHS Baler Campus			3,000,000	3,000,000
Funding Requirements for the UP Law Center Institute for Governance and Law Reform		5,000,000		5,000,000

Purchase of Vehicle, UP SHS Baler		2,000,000		2,000,000
Construction of Birthing Center, UP SHS Baler		3,000,000		3,000,000
Construction of Road Network with Drainage and Installation of Lighting Systems, UP Tacloban		10,000,000		10,000,000
Funding Requirements for the College of Dentistry, UP Manila	4,867,000			4,867,000
Construction/Repair/Rehabilitation of Damaged Single Detached Faculty Housing in Area I and II, UP Diliman		30,000,000		30,000,000
Funding Requirements for Davao City UP Mindanao Sports Complex	10,000,000		10,000,000	20,000,000
Funding Requirements for Land, Site and Master Plan Development of UP Mindanao Campus, Davao City		50,000,000		50,000,000
Construction of the College of Human Kinetics Building, UP Mindanao, Bago Oshiro, Davao City		200,000,000		200,000,000
Higher education research improved to promote economic productivity and innovation	1,244,014,000	593,003,000	500,124,000	2,337,141,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>822,391,000</b>	<b>289,320,000</b>		<b>1,111,711,000</b>
Provision of Advanced Education Services	822,391,000	289,320,000		1,111,711,000
<b>RESEARCH PROGRAM</b>	<b>421,623,000</b>	<b>303,683,000</b>	<b>500,124,000</b>	<b>1,225,430,000</b>
Conduct of Research Services including P3,000,000 for Research, Rewards/Incentives	421,623,000	207,683,000		629,306,000
Project(s)				
Locally-Funded Project(s)		96,000,000	500,124,000	596,124,000
Policy Studies for Political and Administrative Reform, UP System		3,000,000		3,000,000
Capability Building for Policy Research in Congress MCPAG, UP Diliman		3,000,000		3,000,000
Advancement of Research Publication/Training, UP Manila		30,000,000		30,000,000
Completion of Biodiversity Research Center, UP Baguio		47,000,000		47,000,000
Construction of Microbial Bank, UPLD Institute of Molecular Biology and Biotechnology (BIOTECH)		199,124,000		199,124,000
Establishment of Pilot Plant and Screenhouses for Biofertilizers, Biostimulants and Biopesticides, BIOTECH		91,000,000		91,000,000
Enhancement of Research, Development, and Public Service Programs, BIOTECH		60,000,000		60,000,000
Procurement of Laboratory Equipment, BIOTECH		163,000,000		163,000,000

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Community engagement increased	265,108,000	99,133,000	1,000,000	365,241,000
TECHNICAL ADVISORY EXTENSION PROGRAM	265,108,000	99,133,000	1,000,000	365,241,000
Provision of Extension Services	265,108,000	72,934,000		338,042,000
Project(s)				
Locally-Funded Project(s)		26,199,000	1,000,000	27,199,000
10th ASIAN Regional Congress of the International Labor and Employment Relations Association (ILERA)		4,199,000		4,199,000
Revival of PANUNGGOD Program, UP System		10,000,000		10,000,000
UP-MCPAG Capability Development for Vice-Governors		5,000,000		5,000,000
Training for Local Government Officials		5,000,000		5,000,000
Funding Requirements for the UP Legislature Liason Program		2,000,000	1,000,000	3,000,000
Quality medical education and hospital services ensured	1,992,239,000	1,650,177,000	378,400,000	4,020,816,000
HOSPITAL SERVICES PROGRAM	1,992,239,000	1,650,177,000	378,400,000	4,020,816,000
Provision of Medical Services	1,992,239,000	1,284,671,000		3,276,910,000
Project(s)				
Locally-Funded Project(s)		365,506,000	378,400,000	743,906,000
Procurement of Medical Assistance for Indigent Patients Program, PGH UP Manila		265,242,000		265,242,000
Procurement of Medical Supplies/Diagnostic Laboratory Supplies, PGH UP Manila		100,264,000		100,264,000
Purchase of Endobronchial Ultrasound System PGH UP Manila			30,000,000	30,000,000
Acquisition/Purchase of 2D Echocardiogram, PGH U.P. Manila			16,000,000	16,000,000
Acquisition/Purchase of Mechanical Ventilators, PGH U.P. Manila			22,400,000	22,400,000
Acquisition/Purchase of Extracorporeal Membrane, PGH U.P. Manila			10,000,000	10,000,000
Acquisition/Purchase of Oxygenation Machine Spectral Domain Optical, PGH UP Manila			10,000,000	10,000,000
Acquisition/Purchase of Tomography 64-Slice CT Scan, PGH U.P. Manila			60,000,000	60,000,000
Acquisition/Purchase of One (1) unit Linear Accelerator (Radiotherapeutic Unit), PGH UP Manila			230,000,000	230,000,000
Sub-total, Operations	9,861,862,000	4,140,316,000	2,203,224,000	16,205,402,000
TOTAL NEW APPROPRIATIONS	P11,387,078,000	P 4,663,437,000	P 2,640,724,000	P18,691,239,000



## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

8,367,359

Total Permanent Positions

8,367,359

## Other Compensation Common to All

Personnel Economic Relief Allowance

299,208

Representation Allowance

8,592

Transportation Allowance

7,752

Clothing and Uniform Allowance

75,660

Honoraria

210,125

Mid-Year Bonus-Civilian

697,280

Year-End Bonus

697,280

Cash Gift

63,050

Productivity Enhancement Incentive

63,050

Step Increment

20,918

Total Other Compensation Common to All

2,142,915

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

374,360

Magna Carta for Science and Technology Personnel

11,210

Lump-Sum for filling of Positions - Civilian

71,698

Total Other Compensation for Specific Groups

457,268

## Other Benefits

PAG-IBIG Contributions

15,131

PhilHealth Contributions

61,494

Employees Compensation Insurance Premiums

15,131

Terminal Leave

124,053

Total Other Benefits

215,809

## Non-Permanent Positions

203,727

Total Personnel Services

11,387,078

## Maintenance and Other Operating Expenses

Travelling Expenses

76,506

Training and Scholarship Expenses

806,292

Supplies and Materials Expenses

1,267,802

Utility Expenses

740,589

Communication Expenses

169,624

Awards/Rewards and Prizes

103,000

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Survey, Research, Exploration and Development Expenses	33,459
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,022
Professional Services	103,500
General Services	405,853
Repairs and Maintenance	160,519
Financial Assistance/Subsidy	501,253
Taxes, Insurance Premiums and Other Fees	32,328
Other Maintenance and Operating Expenses	
Advertising Expenses	568
Printing and Publication Expenses	11,497
Representation Expenses	5,488
Transportation Expenses	2,207
Rent/Lease Expenses	2,118
Membership Dues and Contributions to Organizations	4,639
Subscription Expenses	9,903
Donations	46,457
Other Maintenance and Operating Expenses	176,813
Total Maintenance and Other Operating Expenses	4,663,437
Total Current Operating Expenditures	16,050,515
Capital Outlays	
Property, Plant and Equipment Outlay	
Land and Land Improvements Outlay	50,000
Infrastructure Outlay	130,000
Buildings and Other Structures	1,851,024
Machinery and Equipment Outlay	589,700
Furniture, Fixtures and Books Outlay	13,000
Transportation Equipment Outlay	7,000
Total Capital Outlays	2,640,724
TOTAL NEW APPROPRIATIONS	18,691,239

**D.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 213,005,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 46,041,000	P 25,839,000		P 71,880,000
Support to Operations	5,442,000	717,000		6,159,000
Operations	127,873,000	7,093,000		134,966,000
HIGHER EDUCATION PROGRAM	113,355,000	3,443,000		116,798,000
ADVANCED EDUCATION PROGRAM	2,986,000	294,000		3,280,000
RESEARCH PROGRAM	879,000	2,163,000		3,042,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,653,000	1,193,000		11,846,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 179,356,000</b>	<b>P 33,649,000</b>		<b>P 213,005,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,333,000	P 25,839,000		P 45,172,000
Administration of Personnel Benefits	26,708,000			26,708,000
<b>Sub-total, General Administration and Support</b>	<b>46,041,000</b>	<b>25,839,000</b>		<b>71,880,000</b>
Support to Operations				
Auxiliary Services	5,442,000	717,000		6,159,000
<b>Sub-total, Support to Operations</b>	<b>5,442,000</b>	<b>717,000</b>		<b>6,159,000</b>
Operations				

Relevant and quality tertiary education ensured to achieve inclusive growth and access of

GENERAL APPROPRIATIONS ACT, FY 2020

poor but deserving students to quality tertiary education increased	113,355,000	3,443,000	116,798,000
<b>HIGHER EDUCATION PROGRAMS</b>	<b>113,355,000</b>	<b>3,443,000</b>	<b>116,798,000</b>
Provision of Higher Education Services	113,355,000	2,943,000	116,298,000
<b>Project(s)</b>			
Locally-Funded Project(s)		500,000	500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	3,865,000	2,457,000	6,322,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>2,986,000</b>	<b>294,000</b>	<b>3,280,000</b>
Provision of Advanced Education Services	2,986,000	294,000	3,280,000
<b>RESEARCH PROGRAM</b>	<b>879,000</b>	<b>2,163,000</b>	<b>3,042,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	879,000	2,163,000	3,042,000
Community engagement increased	10,653,000	1,193,000	11,846,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>10,653,000</b>	<b>1,193,000</b>	<b>11,846,000</b>
Provision of Extension Services	10,653,000	1,193,000	11,846,000
<b>Sub-total, Operations</b>	<b>127,873,000</b>	<b>7,093,000</b>	<b>134,966,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 179,356,000 P</b>	<b>33,649,000</b>	<b>P 213,005,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

112,255

## Total Permanent Positions

112,255

## Other Compensation Common to All

## Personnel Economic Relief Allowance

7,680

## Representation Allowance

168

## Transportation Allowance

168

## Clothing and Uniform Allowance

1,920

## Honoraria

2,008

Mid-Year Bonus-Civilian	9,355
Year End Bonus	9,355
Cash Gift	1,600
Productivity Enhancement Incentive	1,600
Step Increment	280
<b>Total Other Compensation Common to All</b>	<b>34,134</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	60
Lump-Sum for filling of Positions - Civilian	24,604
Anniversary Bonus - Civilian	963
<b>Total Other Compensation for Specific Groups</b>	<b>25,627</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	383
PhilHealth Contributions	1,412
Employees Compensation Insurance Premiums	383
Loyalty Award - Civilian	400
Terminal Leave	2,104
<b>Total Other Benefits</b>	<b>4,682</b>
<b>Non-Permanent Positions</b>	<b>2,658</b>
<b>Total Personnel Services</b>	<b>179,356</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	960
Training and Scholarship Expenses	855
Supplies and Materials Expenses	7,785
Utility Expenses	19,740
Communication Expenses	1,139
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	200
Repairs and Maintenance	155
Taxes, Insurance Premiums and Other Fees	377
Other Maintenance and Operating Expenses	
Advertising Expenses	91
Printing and Publication Expenses	77
Representation Expenses	300
Transportation Expenses	50
Membership Dues and Contributions to Organizations	200
Subscription Expenses	104
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>33,649</b>
<b>Total Current Operating Expenditures</b>	<b>213,005</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>213,005</b>

## D.2. MARIKINA POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 142,490,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 33,428,000	P 7,878,000		P 41,306,000
Operations	71,172,000	12,012,000	18,000,000	101,184,000
HIGHER EDUCATION PROGRAM	71,172,000	12,012,000	18,000,000	101,184,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 104,600,000</b>	<b>P 19,890,000</b>	<b>P 18,000,000</b>	<b>P 142,490,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 23,544,000	P 7,878,000		P 31,422,000
Administration of Personnel Benefits	9,884,000			9,884,000
<b>Sub-total, General Administration and Support</b>	<b>33,428,000</b>	<b>7,878,000</b>		<b>41,306,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	71,172,000	12,012,000	18,000,000	101,184,000
HIGHER EDUCATION PROGRAM	71,172,000	12,012,000	18,000,000	101,184,000
Provision of Higher Education Services, including P1,000,000 for Research, Rewards/Incentives	71,172,000	11,512,000	18,000,000	100,684,000
Project(s)				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
<b>Sub-total, Operations</b>	<b>71,172,000</b>	<b>12,012,000</b>	<b>18,000,000</b>	<b>101,184,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 104,600,000</b>	<b>P 19,890,000</b>	<b>P 18,000,000</b>	<b>P 142,490,000</b>

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

69,925

Total Permanent Positions

69,925

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,496

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

1,374

Honoraria

742

Mid-Year Bonus-Civilian

5,827

Year End Bonus

5,827

Cash Gift

1,145

Productivity Enhancement Incentive

1,145

Step Increment

174

Total Other Compensation Common to All

21,934

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

78

Lump-Sum for filling of Positions - Civilian

9,394

Total Other Compensation for Specific Groups

9,472

## Other Benefits

PAG-IBIG Contributions

275

PhilHealth Contributions

923

Employees Compensation Insurance Premiums

275

Loyalty Award - Civilian

320

Terminal Leave

490

Total Other Benefits

2,283

## Non-Permanent Positions

986

Total Personnel Services

104,600

## Maintenance and Other Operating Expenses

Travelling Expenses

490

Training and Scholarship Expenses

762

Supplies and Materials Expenses

4,000

Utility Expenses

8,050

Communication Expenses

1,900

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Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	98
Repairs and Maintenance	900
Labor and Wages	2,000
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>19,890</b>
<b>Total Current Operating Expenditures</b>	<b>124,490</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Furnitures, Fixtures and Books Outlays	18,000
<b>Total Capital Outlays</b>	<b>18,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>142,490</b>

## B.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally funded project(s), as indicated hereunder..... P 856,000,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 124,550,000	P 95,724,000	P	P 220,274,000
Support to Operations	13,427,000	11,652,000		25,079,000
Operations	369,151,000	74,504,000	167,000,000	610,655,000
HIGHER EDUCATION PROGRAM	260,217,000	62,196,000	167,000,000	489,413,000
ADVANCED EDUCATION PROGRAM	66,273,000	5,346,000		71,619,000
RESEARCH PROGRAM	10,883,000	3,684,000		14,567,000
TECHNICAL ADVISORY EXTENSION PROGRAM	31,778,000	3,278,000		35,056,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 507,128,000</b>	<b>P 181,880,000</b>	<b>P 167,000,000</b>	<b>P 856,000,000</b>



New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 80,441,000 P	95,724,000 P		P 176,165,000
Administration of Personnel Benefits	44,109,000			44,109,000
Sub-total, General Administration and Support	124,550,000	95,724,000		220,274,000
Support to Operations				
Auxiliary Services	13,427,000	11,652,000		25,079,000
Sub-total, Support to Operations	13,427,000	11,652,000		25,079,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	260,217,000	62,196,000	167,000,000	489,413,000
<b>HIGHER EDUCATION PROGRAM</b>	260,217,000	62,196,000	167,000,000	489,413,000
Provision of Higher Education Services	260,217,000	61,696,000		321,913,000
Project(s)				
Locally-Funded Project(s)		500,000	167,000,000	167,500,000
Completion of Environment and Green Technology Education Building, PNU Visayas			71,000,000	71,000,000
Completion of Science and Mathematics Building for Multicultural Education Hub, PNU Mindanao			74,000,000	74,000,000
Upgrading and Modifications of Main Service Feeders for Six (6) Buildings			22,000,000	22,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	77,156,000	9,030,000		86,186,000
<b>ADVANCED EDUCATION PROGRAM</b>	66,273,000	5,346,000		71,619,000
Provision of Advanced Education Services	66,273,000	5,346,000		71,619,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	10,883,000	3,684,000		14,567,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	10,883,000	3,684,000		14,567,000
Community engagement increased	31,778,000	3,278,000		35,056,000
TECHNICAL ADVISORY EXTENSION PROGRAM	31,778,000	3,278,000		35,056,000
Provision of Extension Services	31,778,000	3,278,000		35,056,000
Sub-total, Operations	369,151,000	74,504,000	167,000,000	610,655,000
TOTAL NEW APPROPRIATIONS	P 507,128,000	P 181,880,000	P 167,000,000	P 856,008,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

272,573

Total Permanent Positions

272,573

Other Compensation Common to All

Personnel Economic Relief Allowance

13,128

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

3,282

Honoraria

113,859

Mid-Year Bonus-Civilian

22,715

Year-End Bonus

22,715

Cash Gift

2,735

Productivity Enhancement Incentive

2,735

Step Increment

681

Total Other Compensation Common to All

181,970

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

218

Lump-Sum for filling of Positions - Civilian

43,456

Total Other Compensation for Specific Groups

43,674

Other Benefits

PAG-IBIG Contributions

657

PhilHealth Contributions	2,625
Employees Compensation Insurance Premiums	657
Loyalty Award - Civilian	315
Terminal Leave	653
<b>Total Other Benefits</b>	<b>4,907</b>
<b>Non-Permanent Positions</b>	<b>4,004</b>
<b>Total Personnel Services</b>	<b>507,128</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,611
Training and Scholarship Expenses	16,804
Supplies and Materials Expenses	26,290
Utility Expenses	32,535
Communication Expenses	5,908
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	635
Professional Services	4,448
General Services	40,662
Repairs and Maintenance	34,997
Taxes, Insurance Premiums and Other Fees	3,740
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	805
Representation Expenses	2,503
Rent/Lease Expenses	530
Membership Dues and Contributions to Organizations	1,551
Subscription Expenses	2,089
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>181,880</b>
<b>Total Current Operating Expenditures</b>	<b>689,008</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	22,000
Buildings and Other Structures	145,000
<b>Total Capital Outlays</b>	<b>167,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>856,008</b>

**B.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS**

For general administration and support, and operations, including locally funded project(s), as indicated hereunder...P 176,816,000

**New Appropriations, by Program**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 31,950,000	P 37,074,000	P	P 69,024,000
Operations	71,397,000	11,395,000	25,000,000	107,792,000
HIGHER EDUCATION PROGRAM	71,397,000	11,395,000	25,000,000	107,792,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 103,347,000</b>	<b>P 48,469,000</b>	<b>P 25,000,000</b>	<b>P 176,816,000</b>

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,581,000	P 37,074,000	P	P 55,655,000
Administration of Personnel Benefits	13,369,000			13,369,000
Sub-total, General Administration and Support	31,950,000	37,074,000		69,024,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	71,397,000	11,395,000	25,000,000	107,792,000
HIGHER EDUCATION PROGRAM	71,397,000	11,395,000	25,000,000	107,792,000
Provision of Higher Education Services, including P1,000,000 for Research Rewards/Incentives	71,397,000	10,895,000		82,292,000
Project(s)				
Locally-funded Project(s)		500,000	25,000,000	25,500,000
Rehabilitation of Electrical Lines and Equipment, Villamor Campus (Bldgs A & B)			20,000,000	20,000,000

Conduct of Activities for Sports and Culture Development		500,000		500,000
Acquisition/Purchase of College Bus			5,000,000	5,000,000
Sub-total, Operations	71,397,000	11,395,000	25,000,000	107,792,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 103,347,000 P</b>	<b>48,469,000 P</b>	<b>25,000,000 P</b>	<b>176,816,000</b>

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,264

Total Permanent Positions

67,264

Other Compensation Common to All

Personnel Economic Relief Allowance

4,608

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

1,152

Honoraria

1,720

Mid-Year Bonus - Civilian

5,605

Year-End Bonus

5,605

Cash Gift

960

Productivity Enhancement Incentive

960

Step Increment

169

Total Other Compensation Common to All

20,983

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

40

Lump-Sum for filling of Positions - Civilian

13,268

Total Other Compensation for Specific Groups

13,308

Other Benefits

PAG-IBIG Contributions

231

PhilHealth Contributions

833

Employees Compensation Insurance Premiums

231

Terminal Leave

101

Total Other Benefits

1,396

Non-Permanent Positions

396

Total Personnel Services

103,347

Maintenance and Other Operating Expenses

Travelling Expenses	1,500
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	2,700
Utility Expenses	8,000
Communication Expenses	990
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	400
General Services	22,000
Repairs and Maintenance	2,429
Taxes, Insurance Premiums and Other Fees	5,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	600
Rent/Lease Expenses	1,250
Membership Dues and Contributions to Organizations	500
Subscription Expenses	100
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 48,469

Total Current Operating Expenditures 151,816

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Transportation Equipment Outlay	5,000

Total Capital Outlays 25,000

TOTAL NEW APPROPRIATIONS 176,816

B.S. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,710,631,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 480,847,000	P 153,437,000	P	P 634,284,000
Support to Operations	53,850,000	3,461,000		57,311,000

Operations	809,702,000	111,516,000	97,818,000	1,019,036,000
HIGHER EDUCATION PROGRAM	761,890,000	99,906,000	97,818,000	959,614,000
ADVANCED EDUCATION PROGRAM	22,125,000	5,409,000		27,534,000
RESEARCH PROGRAM	14,333,000	4,487,000		18,820,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,354,000	1,714,000		13,068,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,344,399,000</b>	<b>P 268,414,000</b>	<b>P 97,818,000</b>	<b>P 1,710,631,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 276,642,000	P 153,437,000		P 430,079,000
Administration of Personnel Benefits	204,205,000			204,205,000
Sub-total, General Administration and Support	480,847,000	153,437,000		634,284,000
Support to Operations				
Auxiliary Services	53,850,000	3,461,000		57,311,000
Sub-total, Support to Operations	53,850,000	3,461,000		57,311,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	761,890,000	99,906,000	97,818,000	959,614,000
HIGHER EDUCATION PROGRAM	761,890,000	99,906,000	97,818,000	959,614,000
Provision of Higher Education Services	761,890,000	84,406,000	12,818,000	859,114,000
Project(s)				
Locally-Funded Project(s)		15,500,000	85,000,000	100,500,000
Repair/Rehabilitation of Masmin Hostel Building (Classrooms and Dormitories), M.W. del Pilar Campus			60,000,000	60,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operational Requirements of PUP San Juan Campus, San Juan City		5,000,000		5,000,000
Operational Requirements of PUP Bansud Campus, Oriental Mindoro		5,000,000		5,000,000
Operational Requirements of PUP Sablayan Campus, Occidental Mindoro		5,000,000		5,000,000
Construction/Rehabilitation/Repair of Multi-Purpose Sports Building			20,000,000	20,000,000
Acquisition of University Bus/Vehicle			5,000,000	5,000,000
Higher education research improved to promote economic productivity and innovation	36,458,000	9,896,000		46,354,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>22,125,000</b>	<b>5,409,000</b>		<b>27,534,000</b>
Provision of Advanced Education Services	22,125,000	5,409,000		27,534,000
<b>RESEARCH PROGRAM</b>	<b>14,333,000</b>	<b>4,487,000</b>		<b>18,820,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	14,333,000	4,487,000		18,820,000
Community engagement increased	11,354,000	1,714,000		13,068,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>11,354,000</b>	<b>1,714,000</b>		<b>13,068,000</b>
Provision of Extension Services	11,354,000	1,714,000		13,068,000
<b>Sub-total, Operations</b>	<b>809,702,000</b>	<b>111,516,000</b>	<b>97,818,000</b>	<b>1,019,036,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,344,399,000</b>	<b>P 268,414,000</b>	<b>P 97,818,000</b>	<b>P 1,710,631,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

817,761

Total Permanent Positions

817,761

**Other Compensation Common to All**

Personnel Economic Relief Allowance

43,008

Representation Allowance

552

Transportation Allowance

552

Clothing and Uniform Allowance

10,752

Honoraria

74,300



Mid-Year Bonus - Civilian	68,147
Year-End Bonus	68,147
Cash Gift	8,960
Productivity Enhancement Incentive	8,960
Step Increment	2,045
	<hr/>
Total Other Compensation Common to All	285,423
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	406
Lump-Sum for filling of Positions - Civilian	190,298
	<hr/>
Total Other Compensation for Specific Groups	190,704
	<hr/>
Other Benefits	
PAG-IBIG Contributions	2,150
PhilHealth Contributions	8,558
Employees Compensation Insurance Premiums	2,150
Loyalty Award - Civilian	820
Terminal Leave	13,907
	<hr/>
Total Other Benefits	27,585
	<hr/>
Non-Permanent Positions	22,926
	<hr/>
Total Personnel Services	1,344,399
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,475
Training and Scholarship Expenses	7,390
Supplies and Materials Expenses	51,234
Utility Expenses	106,955
Communication Expenses	6,620
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	350
General Services	65,315
Repairs and Maintenance	6,560
Taxes, Insurance Premiums and Other Fees	7,792
Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	1,250
Representation Expenses	3,000
Transportation and Delivery Expenses	52
Rent/Lease Expenses	185
Membership Dues and Contributions to Organizations	160
Subscription Expenses	1,844
Other Maintenance and Other Expenses	6,000
	<hr/>
Total Maintenance and Other Operating Expenses	268,414
	<hr/>
Total Current Operating Expenditures	1,612,813
	<hr/>

<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	8,833
Transportation Equipment Outlay	5,000
Intangible Assets Outlay	3,985
<b>Total Capital Outlays</b>	97,818
<b>TOTAL NEW APPROPRIATIONS</b>	1,710,631

**B.6. RIZAL TECHNOLOGICAL UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,409,728,000

**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 99,154,000	P 80,984,000	P 8,000,000	P 188,138,000
Support to Operations	8,872,000	649,000	1,000,000,000	1,009,521,000
Operations	184,391,000	13,758,000	13,920,000	212,069,000
HIGHER EDUCATION PROGRAM	164,646,000	11,741,000	13,920,000	190,307,000
ADVANCED EDUCATION PROGRAM	3,536,000	201,000		3,737,000
RESEARCH PROGRAM	8,348,000	1,423,000		9,771,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,861,000	393,000		8,254,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 292,417,000	P 95,391,000	P 1,021,920,000	P 1,409,728,000

**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support			
General Management and Supervision	P 26,044,000	P 80,984,000	P 107,028,000
Administration of Personnel Benefits	73,110,000		73,110,000
Project(s)			
Locally-Funded Project(s)			8,000,000
Rehabilitation of the Entire RTU Drainage System			8,000,000
<b>Sub-total, General Administration and Support</b>	<b>99,154,000</b>	<b>80,984,000</b>	<b>188,138,000</b>
Support to Operations			
Auxiliary Services	8,872,000	649,000	1,000,000,000
Project(s)			
Locally-Funded Project(s)			1,000,000,000
ICT Modernization Program Phase I			1,000,000,000
<b>Sub-total, Support to Operations</b>	<b>8,872,000</b>	<b>649,000</b>	<b>1,000,000,000</b>
Operations			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	164,646,000	11,741,000	13,920,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>164,646,000</b>	<b>11,741,000</b>	<b>13,920,000</b>
Provision of Higher Education Services	164,646,000	11,241,000	8,920,000
Project(s)			
Locally-Funded Project(s)		500,000	5,000,000
Repair and Renovation and Expansion of Architecture Laboratory and Classrooms, Boni Campus			5,000,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	11,884,000	1,624,000	13,508,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3,536,000</b>	<b>201,000</b>	<b>3,737,000</b>
Provision of Advanced Education Services	3,536,000	201,000	3,737,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	8,348,000	1,423,000		9,771,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	8,348,000	1,423,000		9,771,000
Community engagement increased	7,861,000	393,000		8,254,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,861,000	393,000		8,254,000
Provision of Extension Services	7,861,000	393,000		8,254,000
Sub-total, Operations	184,391,000	13,758,000	13,920,000	212,069,000
TOTAL NEW APPROPRIATIONS	P 292,417,000	P 95,391,000	P 1,021,920,000	P 1,409,728,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

161,644

## Total Permanent Positions

161,644

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,888

## Representation Allowance

180

## Transportation Allowance

60

## Clothing and Uniform Allowance

2,472

## Honoraria

7,692

## Mid-Year Bonus - Civilian

13,471

## Year-End Bonus

13,471

## Cash Gift

2,060

## Productivity Enhancement Incentive

2,060

## Step Increment

404

## Total Other Compensation Common to All

51,758

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

135

## Lump-Sum for filling of Positions - Civilian

70,746

## Total Other Compensation for Specific Groups

70,881

<b>Other Benefits</b>	
PAG-IBIG Contributions	494
PhilHealth Contributions	1,943
Employees Compensation Insurance Premiums	494
Terminal Leave	2,364
<b>Total Other Benefits</b>	5,295
<b>Non-Permanent Positions</b>	2,839
<b>Total Personnel Services</b>	292,417
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,140
Training and Scholarship Expenses	1,051
Supplies and Materials Expenses	8,715
Utility Expenses	35,000
Communication Expenses	1,600
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	15,789
General Services	23,891
Repairs and Maintenance	910
Taxes, Insurance Premiums and Other Fees	1,420
Labor and Wages	660
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	760
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	250
Subscription Expenses	100
Donations	5
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	95,391
<b>Total Current Operating Expenditures</b>	387,808
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Buildings and Other Structures	13,000
Machinery and Equipment Outlay	1,008,920
<b>Total Capital Outlays</b>	1,021,920
<b>TOTAL NEW APPROPRIATIONS</b>	1,409,728

**B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 737,263,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 176,102,000	P 32,314,000	P 58,000,000	P 266,416,000
Support to Operations	18,930,000	3,337,000		22,267,000
Operations	360,912,000	47,468,000	40,200,000	448,580,000
HIGHER EDUCATION PROGRAM	313,341,000	39,635,000	40,200,000	393,176,000
ADVANCED EDUCATION PROGRAM	7,572,000	1,050,000		8,622,000
RESEARCH PROGRAM	30,366,000	4,801,000		35,167,000
TECHNICAL ADVISORY EXTENSION PROGRAM	9,633,000	1,982,000		11,615,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 555,944,000</b>	<b>P 83,119,000</b>	<b>P 98,200,000</b>	<b>P 737,263,000</b>

New Appropriations, by Program/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	85,666,000	32,314,000 P		117,980,000
National Capital Region (NCR)	65,100,000	21,607,000		86,707,000
Technological University of the Philippines - Manila	52,885,000	16,992,000		69,877,000
Technological University of the Philippines - Taguig	12,215,000	4,615,000		16,830,000
Region IV A - CALABARZON	11,737,000	4,433,000		16,170,000
Technological University of the Philippines - Cavite	11,737,000	4,433,000		16,170,000

Region VI - West Visayas	8,829,000	6,274,000	15,103,000
Technological University of the Philippines - Visayas	8,829,000	6,274,000	15,103,000
Administration of Personnel Benefits	90,436,000		90,436,000
National Capital Region (NCR)	72,608,000		72,608,000
Technological University of the Philippines - Manila	61,444,000		61,444,000
Technological University of the Philippines - Taguig	11,164,000		11,164,000
Region IV A - CALABARZON	7,624,000		7,624,000
Technological University of the Philippines - Cavite	7,624,000		7,624,000
Region VI - West Visayas	10,204,000		10,204,000
Technological University of the Philippines - Visayas	10,204,000		10,204,000
Project(s)			
Locally-Funded Project(s)		58,000,000	58,000,000
Repair of Perimeter Fence and Lighting Improvement		15,000,000	15,000,000
National Capital Region (NCR)		15,000,000	15,000,000
Technological University of the Philippines - Manila		15,000,000	15,000,000
Repair of College of Architecture and Fine Arts-College of Industrial Education (CAFA-CIE) Building Interior-Physical Structure of Classrooms and Laboratories		25,000,000	25,000,000
National Capital Region (NCR)		25,000,000	25,000,000
Technological University of the Philippines - Manila		25,000,000	25,000,000
Rehabilitation of Library		18,000,000	18,000,000
National Capital Region (NCR)		18,000,000	18,000,000
Technological University of the Philippines - Manila		18,000,000	18,000,000
<b>Sub-total, General Administration and Support</b>	<b>176,102,000</b>	<b>32,314,000</b>	<b>266,416,000</b>
Support to Operations			
Auxiliary Services	18,930,000	3,337,000	22,267,000
National Capital Region (NCR)	14,821,000	1,786,000	16,607,000
Technological University of the Philippines - Manila	8,756,000	1,499,000	10,255,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Technological University of the Philippines - Taguig	6,065,000	287,000	6,352,000
Region IV A - CALABARZON		246,000	246,000
Technological University of the Philippines - Cavite		246,000	246,000
Region VI - Western Visayas	4,109,000	1,305,000	5,414,000
Technological University of the Philippines - Visayas	4,109,000	1,305,000	5,414,000
<b>Sub-total, Support to Operations</b>	<b>18,930,000</b>	<b>3,337,000</b>	<b>22,267,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	313,341,000	39,635,000	393,176,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>313,341,000</b>	<b>39,635,000</b>	<b>393,176,000</b>
<b>Provision of Higher Education Services</b>	<b>313,341,000</b>	<b>39,135,000</b>	<b>352,476,000</b>
<b>National Capital Region (NCR)</b>	<b>232,245,000</b>	<b>30,584,000</b>	<b>262,829,000</b>
Technological University of the Philippines - Manila	190,965,000	18,394,000	209,359,000
Technological University of the Philippines - Taguig	41,280,000	12,190,000	53,470,000
Region IV A - CALABARZON	38,986,000	2,574,000	41,560,000
Technological University of the Philippines - Cavite	38,986,000	2,574,000	41,560,000
Region VI - West Visayas	42,110,000	5,977,000	48,087,000
Technological University of the Philippines - Visayas	42,110,000	5,977,000	48,087,000
<b>Locally-Funded Project(s)</b>		<b>500,000</b>	<b>40,700,000</b>
Completion of 2nd and 3rd Floor of the Modern Technology Building			40,200,000
Region VI - West Visayas			40,200,000
Technological University of the Philippines - Visayas			40,200,000
Conduct of Activities for Sports and Culture Development		500,000	500,000



Higher education research improved to promote economic productivity and innovation	37,938,000	5,851,000	43,789,000	
<b>ADVANCED EDUCATION PROGRAM</b>	<b>7,572,000</b>	<b>1,050,000</b>	<b>8,622,000</b>	
Provision of Advanced Education Services	7,572,000	1,050,000	8,622,000	
National Capital Region (NCR)	7,572,000	1,050,000	8,622,000	
Technological University of the Philippines - Manila	7,572,000	1,050,000	8,622,000	
<b>RESEARCH PROGRAM</b>	<b>30,366,000</b>	<b>4,801,000</b>	<b>35,167,000</b>	
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	30,366,000	4,801,000	35,167,000	
National Capital Region (NCR)	23,770,000	2,566,000	26,336,000	
Technological University of the Philippines - Manila	20,656,000	1,878,000	22,534,000	
Technological University of the Philippines - Taguig	3,114,000	688,000	3,802,000	
Region IV A - CALABARZON		536,000	536,000	
Technological University of the Philippines - Cavite		536,000	536,000	
Region VI - Western Visayas	6,596,000	1,699,000	8,295,000	
Technological University of the Philippines - Visayas	6,596,000	1,699,000	8,295,000	
Community engagement increased	9,633,000	1,982,000	11,615,000	
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>9,633,000</b>	<b>1,982,000</b>	<b>11,615,000</b>	
Provision of Extension Services	9,633,000	1,982,000	11,615,000	
National Capital Region (NCR)	3,334,000	1,047,000	4,381,000	
Technological University of the Philippines - Manila	3,334,000	1,047,000	4,381,000	
Region IV A - CALABARZON		201,000	201,000	
Technological University of the Philippines - Cavite		201,000	201,000	
Region VI - Western Visayas	6,299,000	734,000	7,033,000	
Technological University of the Philippines - Visayas	6,299,000	734,000	7,033,000	
<b>Sub-total, Operations</b>	<b>360,912,000</b>	<b>47,468,000</b>	<b>40,200,000</b>	<b>448,580,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 555,944,000</b>	<b>P 83,119,000</b>	<b>P 98,200,000</b>	<b>P 737,263,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

333,161

Total Permanent Positions

333,161

**Other Compensation Common to All**

Personnel Economic Relief Allowance

19,800

Representation Allowance

588

Transportation Allowance

588

Clothing and Uniform Allowance

4,950

Honoraria

30,293

Mid-Year Bonus - Civilian

27,763

Year-End Bonus

27,763

Cash Gift

4,125

Productivity Enhancement Incentive

4,125

Step Increment

834

Total Other Compensation Common to All

120,829

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

239

Lump-Sum for filling of Positions-Civilian

86,338

Total Other Compensation for Specific Groups

86,577

**Other Benefits**

PAG-IBIG Contributions

992

PhilHealth Contributions

3,808

Employees Compensation Insurance Premiums

992

Loyalty Award - Civilian

225

Terminal Leave

4,098

Total Other Benefits

10,115

**Non-Permanent Positions**

5,262

Total Personnel Services

555,944

**Maintenance and Other Operating Expenses**

Travelling Expenses

7,676

Training and Scholarship Expenses

7,211

Supplies and Materials Expenses

18,901

Utility Expenses

22,232

Communication Expenses

2,269

Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,260
Professional Services	180
General Services	12,030
Repairs and Maintenance	2,965
Taxes, Insurance Premiums and Other Fees	1,274
Other Maintenance and Operating Expenses	
Representation Expenses	5,621
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>83,119</b>
<b>Total Current Operating Expenditures</b>	<b>639,063</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Buildings and Other Structures	98,200
<b>Total Capital Outlays</b>	<b>98,200</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>737,263</b>

## C.I. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,129,836,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 195,467,000	P 43,171,000	P 62,000,000	P 300,638,000
Support to Operations	36,182,000	7,792,000	129,000,000	172,894,000
Operations	482,196,000	30,983,000	143,125,000	656,304,000
HIGHER EDUCATION PROGRAM	405,467,000	21,491,000	118,125,000	545,083,000
ADVANCED EDUCATION PROGRAM		1,425,000	15,000,000	16,425,000
RESEARCH PROGRAM	45,918,000	5,539,000	10,000,000	61,457,000
TECHNICAL ADVISORY EXTENSION PROGRAM	30,811,000	2,528,000		33,339,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 713,765,000</b>	<b>P 81,946,000</b>	<b>P 334,125,000</b>	<b>P 1,129,836,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 99,876,000	P 43,171,000		P 143,047,000
Administration of Personnel Benefits	95,591,000			95,591,000
Project(s)				
Locally-Funded Project(s)			62,000,000	62,000,000
Construction of Administration Building, MLUC			37,000,000	37,000,000

Repair of Administration Building, NLUC			15,000,000	15,000,000
Rehabilitation of DPERF Administration Building			10,000,000	10,000,000
<b>Sub-total, General Administration and Support</b>	<b>195,467,000</b>	<b>43,171,000</b>	<b>62,000,000</b>	<b>300,638,000</b>
<b>Support to Operations</b>				
Auxiliary Services	36,102,000	7,792,000		43,894,000
<b>Project(s)</b>				
Locally-Funded Project(s)			129,000,000	129,000,000
Construction of Male Dormitory, NLUC			30,000,000	30,000,000
Completion of Library, NLUC			28,000,000	28,000,000
Completion of ICC Training Center			50,000,000	50,000,000
Completion of Men's Dormitory, Agoon			8,000,000	8,000,000
Rehabilitation of Ladies Dormitory, SLUC			3,000,000	3,000,000
Rehabilitation of NLUC Dormitory			10,000,000	10,000,000
<b>Sub-total, Support to Operations</b>	<b>36,102,000</b>	<b>7,792,000</b>	<b>129,000,000</b>	<b>172,894,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	405,467,000	21,491,000	118,125,000	545,083,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>405,467,000</b>	<b>21,491,000</b>	<b>118,125,000</b>	<b>545,083,000</b>
Provision of Higher Education Services	405,467,000	20,991,000	39,465,000	465,923,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	78,660,000	79,160,000
Completion of CAS Building, SLUC			13,500,000	13,500,000
Completion of BSEMT Academic Building, NLUC			8,000,000	8,000,000
Completion of COE Education Technical Center Building, SLUC			7,000,000	7,000,000
Rehabilitation of College of Computer Science Academic Building, SLUC			22,000,000	22,000,000
Repair of BS Fontanilla Building, NLUC			1,110,000	1,110,000
Rehabilitation of COT Shop (Automotive) Building, NLUC			25,000,000	25,000,000
Repair of College of Veterinary Medicine, NLUC			2,050,000	2,050,000
Conduct of Activities for Sports and Culture Development		500,000		500,000

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Higher education research improved to promote economic productivity and innovation	45,918,000	6,964,000	25,000,000	77,882,000
ADVANCED EDUCATION PROGRAM		1,425,000	15,000,000	16,425,000
Provision of Advanced Education Services		1,425,000		1,425,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Repair of Collage of Graduate Studies, NLUC			15,000,000	15,000,000
RESEARCH PROGRAM	45,918,000	5,539,000	10,000,000	61,457,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	45,918,000	5,539,000		51,457,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Repair of Old RDE/Administration and Training Complex			10,000,000	10,000,000
Community engagement increased	30,811,000	2,528,000		33,339,000
TECHNICAL ADVISORY EXTENSION PROGRAM	30,811,000	2,528,000		33,339,000
Provision of Extension Services	30,811,000	2,528,000		33,339,000
Sub-total, Operations	482,196,000	30,983,000	143,125,000	656,304,000
TOTAL NEW APPROPRIATIONS	P 713,765,000	P 81,946,000	P 334,125,000	P 1,129,836,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

466,771

## Total Permanent Positions

466,771

## Other Compensation Common to All

## Personnel Economic Relief Allowance

29,136

## Representation Allowance

420

## Transportation Allowance

420

## Clothing and Uniform Allowance

7,284

## Honoraria

8,289

## Mid-Year Bonus - Civilian

38,897

## Year End Bonus

38,897

Cash Gift	6,070
Productivity Enhancement Incentive	6,070
Step Increment	1,167
<b>Total Other Compensation Common to All</b>	<b>136,650</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,656
Lump-Sum for filling of Positions-Civilian	88,178
<b>Total Other Compensation for Specific Groups</b>	<b>89,834</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,458
PhilHealth Contributions	5,146
Employees Compensation Insurance Premiums	1,458
Terminal Leave	7,413
<b>Total Other Benefits</b>	<b>15,475</b>
<b>Non-Permanent Positions</b>	<b>5,035</b>
<b>Total Personnel Services</b>	<b>713,765</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,794
Training and Scholarship Expenses	3,701
Supplies and Materials Expenses	16,511
Utility Expenses	16,240
Communication Expenses	3,678
Awards/Rewards and Prizes	3,365
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	805
General Services	737
Repairs and Maintenance	12,265
Taxes, Insurance Premiums and Other Fees	2,860
Labor and Wages	8,502
Other Maintenance and Operating Expenses	
Advertising Expenses	375
Printing and Publication Expenses	1,723
Representation Expenses	5,089
Membership Dues and Contributions to Organizations	1,180
Subscription Expenses	441
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>81,946</b>
<b>Total Current Operating Expenditures</b>	<b>795,711</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	294,660
Machinery and Equipment Outlay	39,465
<b>Total Capital Outlays</b>	<b>334,125</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,129,836</b>

## C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 296,321,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 46,195,000	P 6,307,000	P 41,000,000	P 93,502,000
Support to Operations	5,180,000			5,180,000
Operations	114,627,000	13,012,000	70,000,000	197,639,000
HIGHER EDUCATION PROGRAM	113,293,000	8,457,000	60,000,000	181,750,000
ADVANCED EDUCATION PROGRAM		2,254,000		2,254,000
RESEARCH PROGRAM	654,000	1,666,000	10,000,000	12,320,000
TECHNICAL ADVISORY EXTENSION PROGRAM	680,000	635,000		1,315,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 166,002,000</b>	<b>P 19,319,000</b>	<b>P 111,000,000</b>	<b>P 296,321,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 33,679,000	P 6,307,000		P 39,986,000
Administration of Personnel Benefits	12,516,000			12,516,000
Project(s)				
Locally-Funded Project(s)			41,000,000	41,000,000
Repair and Renovation of Administration Building, Narvacan Campus			15,000,000	15,000,000
Upgrading of Power System			22,000,000	22,000,000
Construction of Radio Tower			4,000,000	4,000,000
<b>Sub-total, General Administration and Support</b>	<b>46,195,000</b>	<b>6,307,000</b>	<b>41,000,000</b>	<b>93,502,000</b>



<b>Support to Operations</b>				
Auxiliary Services	5,180,000			5,180,000
<b>Sub-total, Support to Operations</b>	<b>5,180,000</b>			<b>5,180,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	113,293,000	8,457,000	60,000,000	181,750,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>113,293,000</b>	<b>8,457,000</b>	<b>60,000,000</b>	<b>181,750,000</b>
Provision of Higher Education Services	113,293,000	7,957,000		121,250,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	60,000,000	60,500,000
Continuation of the Repair and Renovation of School Building (College of Teacher Education) Phase II, Sta. Maria Campus			30,000,000	30,000,000
Continuation of Laboratory Cum Training Center for Tourism and IHM Program (Phase II)			15,000,000	15,000,000
Repair and Renovation of Academic Building (Old High School/ Computer Laboratory) Phase II, Sta. Maria Campus			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	654,000	3,920,000	10,000,000	14,574,000
<b>ADVANCED EDUCATION PROGRAM</b>		<b>2,254,000</b>		<b>2,254,000</b>
Provision of Advanced Education Services		2,254,000		2,254,000
<b>RESEARCH PROGRAM</b>	<b>654,000</b>	<b>1,666,000</b>	<b>10,000,000</b>	<b>12,320,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	654,000	1,666,000		2,320,000
<b>Project(s)</b>				
Locally-Funded Project(s)			10,000,000	10,000,000
Continuation of the Repair and Renovation of Research Office/FTC (Phase II), Sta. Maria Campus			10,000,000	10,000,000
Community engagement increased	680,000	635,000		1,315,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>680,000</b>	<b>635,000</b>		<b>1,315,000</b>
Provision of Extension Services	680,000	635,000		1,315,000
<b>Sub-total, Operations</b>	<b>114,627,000</b>	<b>13,012,000</b>	<b>70,000,000</b>	<b>197,639,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 166,002,000</b>	<b>P 19,319,000</b>	<b>P 111,000,000</b>	<b>P 296,321,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

113,669

Total Permanent Positions

113,669

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,824

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,956

Honoraria

2,396

Mid-Year Bonus - Civilian

9,472

Year End Bonus

9,472

Cash Gift

1,630

Productivity Enhancement Incentive

1,630

Step Increment

284

Total Other Compensation Common to All

34,880

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

768

Lump-Sum for filling of Positions-Civilians

11,115

Total Other Compensation for Specific Groups

11,883

## Other Benefits

PAG-IBIG Contributions

390

PhilHealth Contributions

1,389

Employees Compensation Insurance Premiums

390

Terminal Leave

1,401

Total Other Benefits

3,570

## Non-Permanent Positions

2,000

Total Personnel Services

166,002

## Maintenance and Other Operating Expenses

Travelling Expenses

2,090

Supplies and Materials Expenses

11,205

Utility Expenses

1,730

Communication Expenses

169

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

181

General Services

1,767

Repairs and Maintenance

520

Financial Assistance/Subsidy

83

Taxes, Insurance Premiums and Other Fees	74
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>19,319</b>
<b>Total Current Operating Expenditures</b>	<b>185,321</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	22,000
Buildings and Other Structures	89,000
<b>Total Capital Outlays</b>	<b>111,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>296,321</b>

**C.3. MARIANO MARCOS STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 731,879,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 201,242,000	P 43,141,000	P	P 244,383,000
Support to Operations	18,284,000	5,941,000	20,000,000	44,225,000
Operations	291,017,000	77,254,000	75,000,000	443,271,000
HIGHER EDUCATION PROGRAM	246,864,000	48,017,000	75,000,000	369,881,000
ADVANCED EDUCATION PROGRAM	9,901,000	3,488,000		13,389,000
RESEARCH PROGRAM	28,028,000	19,779,000		47,807,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,224,000	5,970,000		12,194,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 510,543,000	P 126,336,000	P 95,000,000	P 731,879,000

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support				
General Management and Supervision	P 102,218,000	P 43,141,000	P	145,359,000
Administration of Personnel Benefits	99,024,000			99,024,000
Sub-total, General Administration and Support	201,242,000	43,141,000		244,383,000
Support to Operations				
Auxiliary Services	18,284,000	5,941,000		24,225,000
Project(s)				
Locally-Funded Project(s)			20,000,000	20,000,000
Dormitory for 4Ps with State of the Art Facilities			20,000,000	20,000,000
Sub-total, Support to Operations	18,284,000	5,941,000	20,000,000	44,225,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	246,864,000	48,017,000	75,000,000	369,881,000
HIGHER EDUCATION PROGRAM	246,864,000	48,017,000	75,000,000	369,881,000
Provision of Higher Education Services	246,864,000	47,517,000		294,381,000
Project(s)				
Locally-Funded Project(s)		500,000	75,000,000	75,500,000
Construction of the Gymnasium with State of the Art Facilities (Phase II)			40,000,000	40,000,000
Construction of Academic Building of the College of Engineering (Phase I)			25,000,000	25,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Completion of Meteorology Building			5,000,000	5,000,000
Purchase of Equipment for Meteorology Laboratory			5,000,000	5,000,000
Higher education research improved to promote economic productivity and innovation	37,929,000	23,267,000		61,196,000
ADVANCED EDUCATION PROGRAM	9,901,000	3,488,000		13,389,000
Provision of Advanced Education Services	9,901,000	3,488,000		13,389,000
RESEARCH PROGRAM	28,028,000	19,779,000		47,807,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives, and P5,000,000 for National Biotechnology Research and Innovation Center	28,028,000	19,779,000		47,807,000

Community engagement increased	6,224,000	5,970,000	12,194,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,224,000	5,970,000	12,194,000
Provision of Extension Services	6,224,000	5,970,000	12,194,000
Sub-total, Operations	291,017,000	77,254,000	75,000,000 443,271,000
TOTAL NEW APPROPRIATIONS	P 510,543,000 P	126,336,000 P	95,000,000 P 731,879,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 293,119

Total Permanent Positions 293,119

Other Compensation Common to All

Personnel Economic Relief Allowance 17,616

Representation Allowance 408

Transportation Allowance 408

Clothing and Uniform Allowance 4,404

Honoraria 5,855

Mid-Year Bonus - Civilian 24,427

Year End Bonus 24,427

Cash Gift 3,670

Productivity Enhancement Incentive 3,670

Step Increment 734

Total Other Compensation Common to All 85,619

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 1,262

Lump-Sum for filling of Positions-Civilians 89,482

Total Other Compensation for Specific Groups 90,744

Other Benefits

PAG-IBIG Contributions 880

PhilHealth Contributions 3,174

Employees Compensation Insurance Premiums 880

Loyalty Award - Civilian 510

Terminal Leave 9,542

Total Other Benefits 14,986

Non-Permanent Positions 26,075

Total Personnel Services 510,543

Maintenance and Other Operating Expenses

Travelling Expenses	10,062
Training and Scholarship Expenses	3,039
Supplies and Materials Expenses	25,126
Utility Expenses	26,207
Communication Expenses	4,230
Awards/Rewards and Prizes	1,348
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	3,750
General Services	24
Repairs and Maintenance	12,122
Financial Assistance/Subsidy	1,900
Taxes, Insurance Premiums and Other Fees	2,968
Labor and Wages	22,816
Other Maintenance and Operating Expenses	
Advertising Expenses	49
Printing and Publication Expenses	689
Representation Expenses	5,750
Transportation and Delivery Expenses	10
Rent/Lease Expenses	25
Membership Dues and Contributions to Organizations	358
Subscription Expenses	183
Other Maintenance and Operating Expenses	5,500

Total Maintenance and Other Operating Expenses 126,336

Total Current Operating Expenditures 636,879

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	90,000
Machinery and Equipment Outlay	5,000

Total Capital Outlays 95,000

TOTAL NEW APPROPRIATIONS 731,879

C.4. NORTH LUZON PHILIPPINES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 100,852,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS		<u>Maintenance and Other Operating Expenses</u>			<u>Total</u>
		<u>Personnel Services</u>	<u>Capital Outlays</u>	<u>Operating Expenses</u>	
General Administration and Support	P	13,921,000	P	12,545,000	P 42,852,000
Support to Operations			929,000	216,000	1,145,000

Operations	36,287,000	7,495,000	13,073,000	56,855,000
HIGHER EDUCATION PROGRAM	36,287,000	6,147,000	13,073,000	55,507,000
RESEARCH PROGRAM		1,348,000		1,348,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,208,000</b>	<b>P 20,969,000</b>	<b>P 29,675,000</b>	<b>P 100,852,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 13,216,000	P 12,545,000	P 986,000	P 26,747,000
Administration of Personnel Benefits	705,000			705,000
Project(s)				
Locally-Funded Project(s)			15,400,000	15,400,000
Improvement of School Ground with Road Concreting and Expansion of Drainage Canal			5,000,000	5,000,000
Repair/Rehabilitation/Construction of Perimeter Fence			10,000,000	10,000,000
Roll up Door Motorpool			400,000	400,000
<b>Sub-total, General Administration and Support</b>	<b>13,921,000</b>	<b>12,545,000</b>	<b>16,386,000</b>	<b>42,852,000</b>
Support to Operations				
Auxiliary Services		929,000	216,000	1,145,000
<b>Sub-total, Support to Operations</b>		<b>929,000</b>	<b>216,000</b>	<b>1,145,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	36,287,000	6,147,000	13,073,000	55,507,000
HIGHER EDUCATION PROGRAM	36,287,000	6,147,000	13,073,000	55,507,000
Provision of Higher Education Services	36,287,000	5,647,000	1,073,000	43,007,000
Project(s)				
Locally-Funded Project(s)		500,000	12,000,000	12,500,000
Upgrading of NLPSC Water System			10,000,000	10,000,000

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Rehabilitation/Improvement of Covered Pathways		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,348,000		1,348,000
RESEARCH PROGRAM		1,348,000		1,348,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,348,000		1,348,000
Sub-total, Operations	36,287,000	7,495,000	13,073,000	56,855,000
TOTAL NEW APPROPRIATIONS	P 50,208,000	P 20,969,000	P 29,675,000	P 100,852,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,746

Total Permanent Positions

36,746

Other Compensation Common to All

Personnel Economic Relief Allowance

2,400

Representation Allowance

222

Transportation Allowance

102

Clothing and Uniform Allowance

600

Honoraria

227

Mid-Year Bonus - Civilian

3,062

Year End Bonus

3,062

Cash Gift

500

Productivity Enhancement Incentive

500

Step Increment

92

Total Other Compensation Common to All

10,767

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

196

Anniversary Bonus - Civilian

309

Total Other Compensation for Specific Groups

505



<b>Other Benefits</b>	
PAG-IBIG Contributions	120
PhilHealth Contributions	448
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	40
Terminal Leave	705
<b>Total Other Benefits</b>	1,433
<b>Non-Permanent Positions</b>	757
<b>Total Personnel Services</b>	50,208
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,192
Training and Scholarship Expenses	1,792
Supplies and Materials Expenses	4,829
Utility Expenses	2,976
Communication Expenses	1,465
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,014
General Services	1,808
Repairs and Maintenance	1,785
Taxes, Insurance Premiums and Other Fees	1,421
Other Maintenance and Operating Expenses	
Advertising Expenses	62
Printing and Publication Expenses	72
Representation Expenses	516
Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	280
Subscription Expenses	89
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	20,969
<b>Total Current Operating Expenditures</b>	71,177
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	5,000
Infrastructure Outlay	10,000
Buildings and Other Structures	12,400
Machinery and Equipment Outlay	1,715
Furniture, Fixtures and Books Outlay	560
<b>Total Capital Outlays</b>	29,675
<b>TOTAL NEW APPROPRIATIONS</b>	100,852

C.5. PANGASINAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 627,230,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 136,781,000	P 54,434,000	P	P 191,215,000
Support to Operations	22,493,000	14,401,000		36,894,000
Operations	290,657,000	26,280,000	82,184,000	399,121,000
HIGHER EDUCATION PROGRAM	250,365,000	17,863,000	79,684,000	347,912,000
ADVANCED EDUCATION PROGRAM	5,141,000	1,368,000		6,509,000
RESEARCH PROGRAM	17,771,000	5,185,000	2,500,000	25,456,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,380,000	1,864,000		19,244,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 449,931,000</b>	<b>P 95,115,000</b>	<b>P 82,184,000</b>	<b>P 627,230,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 84,089,000	P 54,434,000	P	P 138,523,000
Administration of Personnel Benefits	52,692,000			52,692,000
<b>Sub-total, General Administration and Support</b>	<b>136,781,000</b>	<b>54,434,000</b>		<b>191,215,000</b>
Support to Operations				
Auxiliary Services	22,493,000	14,401,000		36,894,000
<b>Sub-total, Support to Operations</b>	<b>22,493,000</b>	<b>14,401,000</b>		<b>36,894,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	250,365,000	17,863,000	79,684,000	347,912,000

HIGHER EDUCATION PROGRAM	250,365,000	17,863,000	79,684,000	347,912,000
Provision of Higher Education Services	250,365,000	17,363,000		267,728,000
Project(s)				
Locally-Funded Project(s)		500,000	79,684,000	80,184,000
Expansion of Learning Resource Center, Lingayen Campus			3,000,000	3,000,000
Upgrading of Speech Laboratory and Multi-Media Room, Urdaneta Campus			2,500,000	2,500,000
Repair of Multi-Media Classroom, Lingayen Campus			5,000,000	5,000,000
Upgrading of Information Technology Laboratory Rooms, Urdaneta City Campus			2,500,000	2,500,000
Continuation of Student Activity Center, Asingan Campus			2,000,000	2,000,000
Repair of Multi-Purpose Hall, Bayambang Campus			3,000,000	3,000,000
Completion of Multi-Purpose Covered Court, Asingan Campus			1,684,000	1,684,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Construction/Rehabilitation/Repair of Multi-Purpose Sports Facilities			60,000,000	60,000,000
Higher education research improved to promote economic productivity and innovation	22,912,000	6,553,000	2,500,000	31,965,000
ADVANCED EDUCATION PROGRAM	5,141,000	1,368,000		6,509,000
Provision of Advanced Education Services	5,141,000	1,368,000		6,509,000
RESEARCH PROGRAM	17,771,000	5,185,000	2,500,000	25,456,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	17,771,000	5,185,000		22,956,000
Project(s)				
Locally-Funded Project(s)			2,500,000	2,500,000
Repair of Research and Extension Office, Bayambang Campus			2,500,000	2,500,000
Community engagement increased	17,380,000	1,864,000		19,244,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,380,000	1,864,000		19,244,000
Provision of Extension Services	17,380,000	1,864,000		19,244,000
Sub-total, Operations	290,657,000	26,280,000	82,184,000	399,121,000
TOTAL NEW APPROPRIATIONS	P 449,931,000	P 95,115,000	P 82,184,000	P 627,230,000

GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Object of Expenditures****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

299,127

Total Permanent Positions

299,127

**Other Compensation Common to All**

Personnel Economic Relief Allowance

19,344

Representation Allowance

192

Transportation Allowance

192

Clothing and Uniform Allowance

4,836

Honoraria

6,173

Mid-Year Bonus - Civilian

24,927

Year End Bonus

24,927

Cash Gift

4,030

Productivity Enhancement Incentive

4,030

Step Increment

747

Total Other Compensation Common to All

89,398

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

826

Lump-Sum for filling of Positions - Civilians

43,055

Total Other Compensation for Specific Groups

43,881

**Other Benefits**

PAG-IBIG Contributions

967

PhilHealth Contributions

3,475

Employees Compensation Insurance Premiums

967

Terminal Leave

9,637

Total Other Benefits

15,046

**Non-Permanent Positions**

2,479

Total Personnel Services

449,931

**Maintenance and Other Operating Expenses**

Travelling Expenses

3,254

Training and Scholarship Expenses

3,772

Supplies and Materials Expenses

23,376

Utility Expenses

34,274

Communication Expenses

3,180

Awards/Rewards and Prizes

1,334

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

180

Professional Services

1,897

General Services	7,987
Repairs and Maintenance	7,756
Taxes, Insurance Premiums and Other Fees	2,208
Labor and Wages	660
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	482
Representation Expenses	3,400
Transportation and Delivery Expenses	215
Rent/Lease Expenses	26
Membership Dues and Contributions to Organizations	151
Subscription Expenses	408
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>95,115</b>
<b>Total Current Operating Expenditures</b>	<b>545,046</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,184
<b>Total Capital Outlays</b>	<b>82,184</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>627,230</b>

**C.6. UNIVERSITY OF NORTHERN PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 718,901,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 82,000,000	P 32,140,000	P	P 114,140,000
Support to Operations	11,004,000	4,505,000	5,121,000	20,630,000
Operations	297,513,000	27,953,000	258,665,000	584,131,000
HIGHER EDUCATION PROGRAM	266,170,000	16,161,000	258,665,000	540,996,000
ADVANCED EDUCATION PROGRAM	18,823,000	3,093,000		21,916,000
RESEARCH PROGRAM	9,012,000	5,261,000		14,273,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,508,000	3,438,000		6,946,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 390,517,000</b>	<b>P 64,598,000</b>	<b>P 263,786,000</b>	<b>P 718,901,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 61,018,000	P 32,140,000		P 93,158,000
Administration of Personnel Benefits	20,982,000			20,982,000
<b>Sub-total, General Administration and Support</b>	<b>82,000,000</b>	<b>32,140,000</b>		<b>114,140,000</b>
Support to Operations				
Auxiliary Services	11,004,000	4,505,000		15,509,000
Project(s)				
Locally-Funded Project(s)			5,121,000	5,121,000
Continuation of the Construction of Food Court with Multi-Level Parking			5,121,000	5,121,000
<b>Sub-total, Support to Operations</b>	<b>11,004,000</b>	<b>4,505,000</b>	<b>5,121,000</b>	<b>20,630,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	266,170,000	16,161,000	258,665,000	540,996,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>266,170,000</b>	<b>16,161,000</b>	<b>258,665,000</b>	<b>540,996,000</b>
Provision of Higher Education Services	266,170,000	15,661,000	48,000,000	329,831,000
Project(s)				
Locally-Funded Project(s)		500,000	210,665,000	211,165,000
Construction of College of Teacher Education Laboratory and Academic Building			40,000,000	40,000,000
Continuation of the Construction of Four-Storey Student Services Center			22,289,000	22,289,000
Continuation of the Construction of the College of Fine Arts and Design Building			26,832,000	26,832,000
Continuation of the Construction of the Medical and Allied Courses Building (Hon. Carmeling Pichay-Crisologo Memorial Building)			41,544,000	41,544,000
Continuation of Construction of the College of Arts and Sciences Building (Phase II)			40,000,000	40,000,000

Continuation of Construction of the Establishment of Technology Complex (Phase III)			40,000,000	40,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	27,835,000	8,354,000		36,189,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>18,823,000</b>	<b>3,093,000</b>		<b>21,916,000</b>
Provision of Advanced Education Services	18,823,000	3,093,000		21,916,000
<b>RESEARCH PROGRAM</b>	<b>9,012,000</b>	<b>5,261,000</b>		<b>14,273,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	9,012,000	5,261,000		14,273,000
Community engagement increased	3,508,000	3,438,000		6,946,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3,508,000</b>	<b>3,438,000</b>		<b>6,946,000</b>
Provision of Extension Services	3,508,000	3,438,000		6,946,000
<b>Sub-total, Operations</b>	<b>297,513,000</b>	<b>27,953,000</b>	<b>258,665,000</b>	<b>584,131,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 390,517,000</b>	<b>P 64,598,000</b>	<b>P 263,786,000</b>	<b>P 718,901,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

270,937

Total Permanent Positions

270,937

Other Compensation Common to All

Personnel Economic Relief Allowance

14,136

Representation Allowance

252

Transportation Allowance

252

Clothing and Uniform Allowance

3,534

Honoraria

6,479

Mid-Year Bonus - Civilian

22,578

Year End Bonus

22,578

Cash Gift

2,945

Productivity Enhancement Incentive

2,945

Step Increment

677

Total Other Compensation Common to All

76,376

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,446
Lump-Sum for filling of Positions - Civilians	9,612
Anniversary Bonus - Civilian	1,863
<b>Total Other Compensation for Specific Groups</b>	<b>12,921</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	706
PhilHealth Contributions	2,783
Employees Compensation Insurance Premiums	706
Loyalty Award - Civilian	380
Terminal Leave	11,370
<b>Total Other Benefits</b>	<b>15,945</b>
<b>Non-Permanent Positions</b>	<b>14,338</b>
<b>Total Personnel Services</b>	<b>390,517</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,922
Training and Scholarship Expenses	1,364
Supplies and Materials Expenses	14,879
Utility Expenses	21,471
Communication Expenses	6,446
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	574
General Services	1,099
Repairs and Maintenance	6,888
Taxes, Insurance Premiums and Other Fees	1,720
Other Maintenance and Operating Expenses	
Advertising Expenses	87
Printing and Publication Expenses	138
Representation Expenses	2,086
Transportation and Delivery Expenses	5
Rent/Lease Expenses	9
Membership Dues and Contributions to Organizations	129
Subscription Expenses	101
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>64,598</b>
<b>Total Current Operating Expenditures</b>	<b>455,115</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	215,786
Machinery and Equipment Outlay	48,000
<b>Total Capital Outlays</b>	<b>263,786</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>718,901</b>



D.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 224,797,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 24,514,000	P 4,557,000	P	P 29,071,000
Support to Operations	2,392,000	893,000	20,000,000	23,285,000
Operations	101,858,000	20,583,000	50,000,000	172,441,000
HIGHER EDUCATION PROGRAM	90,262,000	16,143,000	50,000,000	156,405,000
RESEARCH PROGRAM	5,415,000	2,759,000		8,174,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,181,000	1,681,000		7,862,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 128,764,000</b>	<b>P 26,033,000</b>	<b>P 70,000,000</b>	<b>P 224,797,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 13,831,000	P 4,557,000	P	P 18,388,000
Administration of Personnel Benefits	10,683,000			10,683,000
<b>Sub-total, General Administration and Support</b>	<b>24,514,000</b>	<b>4,557,000</b>		<b>29,071,000</b>
Support to Operations				
Auxiliary Services	2,392,000	893,000		3,285,000
Project(s)				
Locally-Funded Project(s)			20,000,000	20,000,000
Construction of Three-Storey Girl's Dormitory			20,000,000	20,000,000
<b>Sub-total, Support to Operations</b>	<b>2,392,000</b>	<b>893,000</b>	<b>20,000,000</b>	<b>23,285,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**Operations**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

90,262,000 16,143,000 50,000,000 156,405,000

**HIGHER EDUCATION PROGRAM**

90,262,000 16,143,000 50,000,000 156,405,000

Provision of Higher Education Services

90,262,000 15,643,000 105,905,000

**Project(s)**

Locally-Funded Project(s)

500,000 50,000,000 50,500,000

Upgrading of Central Agriculture Laboratory Building

30,000,000 30,000,000

Completion of ASIST Bangued Gymnasium

20,000,000 20,000,000

Conduct of Activities for Sports and Culture Development

500,000 500,000

Higher education research improved to promote economic productivity and innovation

5,415,000 2,759,000 8,174,000

**RESEARCH PROGRAM**

5,415,000 2,759,000 8,174,000

Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives

5,415,000 2,759,000 8,174,000

Community engagement increased

6,181,000 1,681,000 7,862,000

**TECHNICAL ADVISORY EXTENSION PROGRAM**

6,181,000 1,681,000 7,862,000

Provision of Extension Services

6,181,000 1,681,000 7,862,000

Sub-total, Operations

101,858,000 20,583,000 50,000,000 172,441,000

TOTAL NEW APPROPRIATIONS

P 128,764,000 P 26,033,000 P 70,000,000 P 224,797,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

91,637

Total Permanent Positions

91,637

**Other Compensation Common to All**

Personnel Economic Relief Allowance

5,496

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,374

Mid-Year Bonus - Civilian	7,638
Year End Bonus	7,638
Cash Gift	1,145
Productivity Enhancement Incentive	1,145
Step Increment	230
	<hr/>
Total Other Compensation Common to All	24,882
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Other Compensation for Specific Groups	
Lump-Sum for filling of Positions - Civilian	10,267
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Total Other Compensation for Specific Groups	10,267
	<hr/>
Other Benefits	
PAG-IBIG Contributions	275
PhilHealth Contributions	1,012
Employees Compensation Insurance Premiums	275
Terminal Leave	416
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Total Other Benefits	1,978
	<hr/>
Total Personnel Services	128,764
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,228
Training and Scholarship Expenses	2,288
Supplies and Materials Expenses	2,402
Utility Expenses	3,150
Communication Expenses	485
Awards/Rewards and Prizes	1,030
Survey, Research, Exploration and Development Expenses	375
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	1,062
General Services	2,125
Repairs and Maintenance	745
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	20
Subscription Expenses	98
Other Maintenance and Operating Expenses	9,594
	<hr/>
Total Maintenance and Other Operating Expenses	26,033
	<hr/>
Total Current Operating Expenditures	154,797
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
	<hr/>
Total Capital Outlays	70,000
	<hr/>
TOTAL NEW APPROPRIATIONS	224,797
	<hr/> <hr/>

## D.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 162,802,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 22,851,000	P 7,996,000	P	P 30,847,000
Operations	49,538,000	22,417,000	60,000,000	131,955,000
HIGHER EDUCATION PROGRAM	49,538,000	16,131,000	60,000,000	125,669,000
RESEARCH PROGRAM		3,421,000		3,421,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,865,000		2,865,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,389,000</b>	<b>P 30,413,000</b>	<b>P 60,000,000</b>	<b>P 162,802,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	p 19,861,000	P 7,996,000		P 27,857,000
Administration of Personnel Benefits	2,990,000			2,990,000
<b>Sub-total, General Administration and Support</b>	<b>22,851,000</b>	<b>7,996,000</b>		<b>30,847,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	49,538,000	16,131,000	60,000,000	125,669,000
HIGHER EDUCATION PROGRAM	49,538,000	16,131,000	60,000,000	125,669,000
Provision of Higher Education Services	49,538,000	15,631,000		65,169,000

Project(s)				
Locally-Funded Project(s)	500,000	60,000,000	60,500,000	
Completion of ICT Four-Storey Reinforced Concrete Building (Phase IV)		15,000,000	15,000,000	
Completion of ASC Academic Building (Phase II)		10,000,000	10,000,000	
Continuation of Payaan Research and Development Center and Food Production and Related Facility (Phase IV)		15,000,000	15,000,000	
Continuation of BSHRM Building (Phase II)		20,000,000	20,000,000	
Conduct of Activities for Sports and Culture Development	500,000		500,000	
Higher education research improved to promote economic productivity and innovation	3,421,000		3,421,000	
RESEARCH PROGRAM	3,421,000		3,421,000	
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	3,421,000		3,421,000	
Community engagement increased	2,865,000		2,865,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	2,865,000		2,865,000	
Provision of Extension Services	2,865,000		2,865,000	
Sub-total, Operations	49,538,000	22,417,000	60,000,000	131,955,000
TOTAL NEW APPROPRIATIONS	P 72,389,000 P	30,413,000 P	60,000,000 P	162,802,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 48,011

Total Permanent Positions 48,011

Other Compensation Common to All

Personnel Economic Relief Allowance 2,520  
 Representation Allowance 168  
 Transportation Allowance 168  
 Clothing and Uniform Allowance 630  
 Honoraria 5,074  
 Mid-Year Bonus - Civilian 4,001  
 Year End Bonus 4,001

GENERAL APPROPRIATIONS ACT, FY 2020

Cash Gift	525
Productivity Enhancement Incentive	525
Step Increment	120
<b>Total Other Compensation Common to All</b>	<b>17,732</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	146
Lump-Sum for filling of Positions - Civilian	2,940
<b>Total Other Compensation for Specific Groups</b>	<b>3,086</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	126
PhilHealth Contributions	537
Employees Compensation Insurance Premiums	126
Loyalty Award - Civilian	50
Terminal Leave	50
<b>Total Other Benefits</b>	<b>889</b>
<b>Non-Permanent Positions</b>	<b>2,671</b>
<b>Total Personnel Services</b>	<b>72,389</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,133
Training and Scholarship Expenses	2,484
Supplies and Materials Expenses	8,048
Utility Expenses	669
Communication Expenses	786
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	7,414
General Services	1,709
Repair and Maintenance	2,620
Taxes, Insurance Premiums and Other Fees	583
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	493
Representation Expenses	1,154
Transportation and Delivery Expenses	44
Rent/Lease Expenses	340
Membership Dues and Contributions to Organizations	336
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>30,413</b>
<b>Total Current Operating Expenditures</b>	<b>102,802</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
<b>Total Capital Outlays</b>	<b>60,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>162,802</b>

D.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 600,106,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 85,392,000	P 41,484,000	P 15,000,000	P 141,876,000
Support to Operations	33,799,000	5,864,000	700,000	40,363,000
Operations	343,657,000	59,234,000	14,976,000	417,867,000
HIGHER EDUCATION PROGRAM	285,562,000	31,264,000		316,826,000
ADVANCED EDUCATION PROGRAM	3,956,000	1,486,000		5,442,000
RESEARCH PROGRAM	52,064,000	23,669,000	14,976,000	90,709,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,075,000	2,815,000		4,890,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 462,848,000</b>	<b>P 106,582,000</b>	<b>P 30,676,000</b>	<b>P 600,106,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 49,790,000	P 41,484,000		P 91,274,000
Administration of Personnel Benefits	35,602,000			35,602,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Construction of Dormitory, Bokod Campus			15,000,000	15,000,000
<b>Sub-total, General Administration and Support</b>	<b>85,392,000</b>	<b>41,484,000</b>	<b>15,000,000</b>	<b>141,876,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Support to Operations</b>				
Auxiliary Services	33,799,000	5,864,000	700,000	40,363,000
<b>Sub-total, Support to Operations</b>	<b>33,799,000</b>	<b>5,864,000</b>	<b>700,000</b>	<b>40,363,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	285,562,000	31,264,000		316,826,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>285,562,000</b>	<b>31,264,000</b>		<b>316,826,000</b>
Provision of Higher Education Services	285,562,000	30,764,000		316,326,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	56,020,000	25,155,000	14,976,000	96,151,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3,956,000</b>	<b>1,486,000</b>		<b>5,442,000</b>
Provision of Advanced Education Services	3,956,000	1,486,000		5,442,000
<b>RESEARCH PROGRAM</b>	<b>52,064,000</b>	<b>23,669,000</b>	<b>14,976,000</b>	<b>90,709,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	52,064,000	23,669,000	14,976,000	90,709,000
Community engagement increased	2,075,000	2,815,000		4,890,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,075,000</b>	<b>2,815,000</b>		<b>4,890,000</b>
Provision of Extension Services	2,075,000	2,815,000		4,890,000
<b>Sub-total, Operations</b>	<b>343,657,000</b>	<b>59,234,000</b>	<b>14,976,000</b>	<b>417,867,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 462,848,000</b>	<b>P 106,582,000</b>	<b>P 30,676,000</b>	<b>P 600,106,000</b>

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

285,620

## Total Permanent Positions

285,620



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	16,656
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	4,164
Monoraria	56,439
Mid-Year Bonus - Civilian	23,801
Year End Bonus	23,801
Cash Gift	3,470
Productivity Enhancement Incentive	3,470
Step Increment	714
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>133,019</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,905
Lump-Sum for filling of Positions - Civilian	32,708
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>34,613</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	832
PhilHealth Contributions	3,022
Employees Compensation Insurance Premiums	832
Terminal Leave	2,894
	<hr/>
<b>Total Other Benefits</b>	<b>7,580</b>
	<hr/>
<b>Non-Permanent Positions</b>	
	2,016
	<hr/>
<b>Total Personnel Services</b>	<b>462,848</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	15,040
Training and Scholarship Expenses	8,386
Supplies and Materials Expenses	28,815
Utility Expenses	6,920
Communication Expenses	3,411
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,438
General Services	2,500
Repairs and Maintenance	16,697
Taxes, Insurance Premiums and Other Fees	457
Labor and Wages	4,421
Other Maintenance and Operating Expenses	
Advertising Expenses	436
Printing and Publication Expenses	1,441
Representation Expenses	4,288
Membership Dues and Contributions to Organizations	860
Subscription Expenses	30
Other Maintenance and Operating Expenses	9,262
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>106,582</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>569,430</b>
	<hr/>

Capital Outlays

Property, Plant and Equipment Outlay  
 Buildings and Other Structures  
 Machinery and Equipment Outlay

15,000  
 15,676

Total Capital Outlays

30,676

TOTAL NEW APPROPRIATIONS

600,106

D.4. IFUGAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 337,865,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 35,067,000	P 12,958,000	P 24,000,000	P 72,025,000
Operations	162,778,000	59,062,000	44,000,000	265,840,000
HIGHER EDUCATION PROGRAM	158,858,000	47,207,000	44,000,000	250,065,000
ADVANCED EDUCATION PROGRAM	500,000	924,000		1,424,000
RESEARCH PROGRAM	1,603,000	8,492,000		10,095,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,817,000	2,439,000		4,256,000
TOTAL NEW APPROPRIATIONS	P 197,845,000	P 72,020,000	P 68,000,000	P 337,865,000

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 29,307,000	P 12,958,000		P 42,265,000
Administration of Personnel Benefits	5,760,000			5,760,000

Project(s)				
Locally-Funded Project(s)			24,000,000	24,000,000
Completion of Student Center, Lanut Campus			18,000,000	18,000,000
Construction of Students' Dormitory, Aginaldo Campus			6,000,000	6,000,000
Sub-total, General Administration and Support	35,067,000	12,958,000	24,000,000	72,025,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	158,858,000	47,207,000	44,000,000	250,065,000
HIGHER EDUCATION PROGRAM	158,858,000	47,207,000	44,000,000	250,065,000
Provision of Higher Education Services	158,858,000	46,707,000		205,565,000
Project(s)				
Locally-Funded Project(s)		500,000	44,000,000	44,500,000
Procurement of Engineering Laboratory Equipment, Lagawe Campus			5,000,000	5,000,000
Completion of Engineering Building, Lagawe Campus			10,000,000	10,000,000
Completion of the College of Business Management Building, Lagawe Campus			14,000,000	14,000,000
Enhancement of Criminology Laboratory Facility, Lanut Campus			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Construction of BS Hotel and Restaurant Laboratory and Innovation/Commercialization Building			10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation	2,103,000	9,416,000		11,519,000
ADVANCED EDUCATION PROGRAM	500,000	924,000		1,424,000
Provision of Advanced Education Services	500,000	924,000		1,424,000
RESEARCH PROGRAM	1,603,000	8,492,000		10,095,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,603,000	8,492,000		10,095,000

GENERAL APPROPRIATIONS ACT, FY 2020

Community engagement increased	1,817,000	2,439,000	4,256,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,817,000	2,439,000	4,256,000
Provision of Extension Services	1,817,000	2,439,000	4,256,000
Sub-total, Operations	162,778,000	59,062,000	44,000,000
TOTAL NEW APPROPRIATIONS	P 197,845,000	P 72,020,000	P 68,000,000
			P 337,865,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

143,557

## Total Permanent Positions

143,557

## Other Compensation Common to All

## Personnel Economic Relief Allowance

8,640

## Representation Allowance

240

## Transportation Allowance

240

## Clothing and Uniform Allowance

2,160

## Honoraria

5,047

## Mid-Year Bonus - Civilian

11,963

## Year End Bonus

11,963

## Cash Gift

1,800

## Productivity Enhancement Incentive

1,800

## Step Increment

359

## Total Other Compensation Common to All

44,212

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

575

## Lump-Sum for filling of Positions - Civilian

5,592

## Anniversary Bonus - Civilian

1,086

## Total Other Compensation for Specific Groups

7,253

## Other Benefits

## PAG-IBIG Contributions

432

## PhilHealth Contributions

1,591

## Employees Compensation Insurance Premiums

432

## Loyalty Award - Civilian

200

## Terminal Leave

168

## Total Other Benefits

2,823

## Total Personnel Services

197,845

Maintenance and Other Operating Expenses

Travelling Expenses	2,963
Training and Scholarship Expenses	5,661
Supplies and Materials Expenses	18,148
Utility Expenses	6,573
Communication Expenses	2,167
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185
Professional Services	14,493
General Services	7,483
Repairs and Maintenance	7,539
Taxes, Insurance Premiums and Other Fees	931
Labor and Wages	150
Other Maintenance and Operating Expenses	
Advertising Expenses	67
Printing and Publication Expenses	1,833
Representation Expenses	660
Membership Dues and Contributions to Organizations	289
Subscription Expenses	50
Other Maintenance and Operating Expenses	1,628

Total Maintenance and Other Operating Expenses 72,020

Total Current Operating Expenditures 269,865

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	63,000
Machinery and Equipment Outlay	5,000

Total Capital Outlays 68,000

TOTAL NEW APPROPRIATIONS 337,865

D.5. KALINGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 284,771,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	40,378,000	P	10,069,000	P	63,400,000	P	113,847,000
Support to Operations				874,000				874,000
Operations		138,333,000		31,717,000				170,050,000
HIGHER EDUCATION PROGRAM		138,333,000		15,331,000				153,664,000
RESEARCH PROGRAM				8,509,000				8,509,000
TECHNICAL ADVISORY EXTENSION PROGRAM				7,877,000				7,877,000
TOTAL NEW APPROPRIATIONS	P	178,711,000	P	42,660,000	P	63,400,000	P	284,771,000

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P	10,069,000	P	25,000,000
Administration of Personnel Benefits	9,641,000			9,641,000
Project(s)				
Locally-Funded Project(s)			38,400,000	38,400,000
Completion of Motorpool, Bulanao Campus			15,000,000	15,000,000
Construction of Ladies' Dormitory, Rizal Campus			23,400,000	23,400,000
Sub-total, General Administration and Support	40,378,000	10,069,000	63,400,000	113,847,000
Support to Operations				
Auxiliary Services		874,000		874,000
Sub-total, Support to Operations		874,000		874,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	138,333,000	15,331,000		153,664,000
HIGHER EDUCATION PROGRAM	138,333,000	15,331,000		153,664,000
Provision of Higher Education Services	138,333,000	14,831,000		153,164,000

Project(s)			
Locally-Funded Project(s)		500,000	500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation		8,509,000	8,509,000
RESEARCH PROGRAM		8,509,000	8,509,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		8,509,000	8,509,000
Community engagement increased		7,877,000	7,877,000
TECHNICAL ADVISORY EXTENSION PROGRAM		7,877,000	7,877,000
Provision of Extension Services		7,877,000	7,877,000
Sub-total, Operations	138,333,000	31,717,000	170,050,000
TOTAL NEW APPROPRIATIONS	P 178,711,000	P 42,660,000	P 63,400,000 P 284,771,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

122,581

Total Permanent Positions

122,581

Other Compensation Common to All

Personnel Economic Relief Allowance

6,816

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

1,704

Honoraria

10,966

Mid-Year Bonus - Civilian

10,215

Year End Bonus

10,215

Cash Gift

1,420

Productivity Enhancement Incentive

1,420

Step Increment

307

Total Other Compensation Common to All

43,423

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	340
Lump-Sum for filling of Positions - Civilian	8,561
<b>Total Other Compensation for Specific Groups</b>	<b>8,901</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	341
PhilHealth Contributions	1,259
Employees Compensation Insurance Premiums	341
Terminal Leave	1,080
<b>Total Other Benefits</b>	<b>3,021</b>
<b>Non-Permanent Positions</b>	<b>785</b>
<b>Total Personnel Services</b>	<b>178,711</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,859
Training and Scholarship Expenses	8,643
Supplies and Materials Expenses	8,071
Utility Expenses	3,985
Communication Expenses	2,455
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	264
Professional Services	6,133
Repairs and Maintenance	2,685
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Printing and Publication Expenses	1,125
Representation Expenses	2,180
Transportation and Delivery Expenses	357
Rent/Lease Expenses	40
Membership Dues and Contributions to Organizations	535
Subscription Expenses	368
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>42,660</b>
<b>Total Current Operating Expenditures</b>	<b>221,371</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	38,400
Machinery and Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	15,000
<b>Total Capital Outlays</b>	<b>63,400</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>284,771</b>



D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

(MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 316,018,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 47,087,000	P 21,573,000		P 68,660,000
Operations	98,626,000	41,732,000	107,000,000	247,358,000
HIGHER EDUCATION PROGRAM	97,599,000	34,870,000	107,000,000	239,469,000
RESEARCH PROGRAM	1,027,000	4,468,000		5,495,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,394,000		2,394,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 145,713,000</b>	<b>P 63,305,000</b>	<b>P 107,000,000</b>	<b>P 316,018,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 34,609,000	P 21,573,000		P 56,182,000
Administration of Personnel Benefits	12,478,000			12,478,000
<b>Sub-total, General Administration and Support</b>	<b>47,087,000</b>	<b>21,573,000</b>		<b>68,660,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	97,599,000	34,870,000	107,000,000	239,469,000
HIGHER EDUCATION PROGRAM	97,599,000	34,870,000	107,000,000	239,469,000
Provision of Higher Education Services	97,599,000	34,370,000		131,969,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Locally-Funded Project(s)		500,000	107,000,000	107,500,000
Completion of Three-Storey Student Center			12,000,000	12,000,000
Construction of Four-Storey Engineering Building Phase III			20,000,000	20,000,000
Construction of Academic Building Phase III			20,000,000	20,000,000
Repair/Repainting/Improvement of Academic Buildings			10,000,000	10,000,000
Construction of Seven (7) Storey Multi-Purpose Technology Cum Center for Science Building Phase II-A			30,000,000	30,000,000
Upgrading of Library Facilities			10,000,000	10,000,000
Procurement of Criminology Laboratory Equipment			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,027,000	4,468,000		5,495,000
RESEARCH PROGRAM	1,027,000	4,468,000		5,495,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,027,000	4,468,000		5,495,000
Community engagement increased		2,394,000		2,394,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,394,000		2,394,000
Provision of Extension Services		2,394,000		2,394,000
Sub-total, Operations	98,626,000	41,732,000	107,000,000	247,358,000
TOTAL NEW APPROPRIATIONS	P 145,713,000	P 63,305,000	P 107,000,000	P 316,018,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

92,354

Total Permanent Positions

92,354

Other Compensation Common to All

Personnel Economic Relief Allowance

5,640

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

1,410

Honoraria	13,710
Mid-Year Bonus - Civilian	7,696
Year End Bonus	7,696
Cash Gift	1,175
Productivity Enhancement Incentive	1,175
Step Increment	231
<b>Total Other Compensation Common to All</b>	<b>39,093</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	175
Lump-Sum for filling of Positions - Civilians	12,223
<b>Total Other Compensation for Specific Groups</b>	<b>12,398</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	283
PhilHealth Contributions	1,047
Employees Compensation Insurance Premiums	283
Terminal Leave	255
<b>Total Other Benefits</b>	<b>1,868</b>
<b>Total Personnel Services</b>	<b>145,713</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,656
Training and Scholarship Expenses	804
Supplies and Materials Expenses	22,810
Utility Expenses	3,191
Communication Expenses	1,879
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	10,000
General Services	6,712
Repairs and Maintenance	4,761
Taxes, Insurance Premiums and Other Fees	1,175
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	1,716
Membership Dues and Contributions to Organizations	155
Subscription Expenses	100
Other Maintenance and Operating Expenses	3,164
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,305</b>
<b>Total Current Operating Expenditures</b>	<b>209,018</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	92,000
Machinery and Equipment Outlay	5,680
Furniture, Fixtures and Books Outlay	9,320
<b>Total Capital Outlays</b>	<b>107,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>316,018</b>

## E.1. BATANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 60,267,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 13,195,000	P 2,911,000	P	P 16,106,000
Support to Operations		269,000		269,000
Operations	16,397,000	7,495,000	20,000,000	43,892,000
HIGHER EDUCATION PROGRAM	16,397,000	7,495,000	20,000,000	43,892,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,592,000</b>	<b>P 10,675,000</b>	<b>P 20,000,000</b>	<b>P 60,267,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 11,865,000	P 2,911,000	P	P 14,776,000
Administration of Personnel Benefits	1,330,000			1,330,000
<b>Sub-total, General Administration and Support</b>	<b>13,195,000</b>	<b>2,911,000</b>		<b>16,106,000</b>
Support to Operations				
Auxilliary Services		269,000		269,000
<b>Sub-total, Support to Operations</b>		<b>269,000</b>		<b>269,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	16,397,000	7,495,000	20,000,000	43,892,000

HIGHER EDUCATION PROGRAM	16,397,000	7,495,000	20,000,000	43,892,000
Provision of Higher Education Services, including P1,000,000 for Research Rewards/Incentives	16,397,000	6,995,000	20,000,000	43,392,000
Project(s)				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Sub-total, Operations	16,397,000	7,495,000	20,000,000	43,892,000
TOTAL NEW APPROPRIATIONS	P 29,592,000 P	10,675,000 P	20,000,000 P	60,267,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 19,638

Total Permanent Positions 19,638

Other Compensation Common to All

Personnel Economic Relief Allowance 1,224

Representation Allowance 162

Transportation Allowance 162

Clothing and Uniform Allowance 306

Honoraria 96

Mid-Year Bonus - Civilian 1,636

Year End Bonus 1,636

Cash Gift 255

Productivity Enhancement Incentive 255

Step Increment 49

Total Other Compensation Common to All 5,781

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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	127
Lump-Sum for filling of Positions-Civilian	1,093
<b>Total Other Compensation for Specific Groups</b>	<b>1,220</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	61
PhilHealth Contributions	232
Employees Compensation Insurance Premiums	61
Loyalty Award - Civilian	237
<b>Total Other Benefits</b>	<b>591</b>
<b>Non-Permanent Positions</b>	<b>2,362</b>
<b>Total Personnel Services</b>	<b>29,592</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,109
Training and Scholarship Expenses	882
Supplies and Materials Expenses	800
Utility Expenses	660
Communication Expenses	445
Awards/Rewards and Prizes	1,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	99
Professional Services	1,333
General Services	30
Repairs and Maintenance	626
Taxes, Insurance Premiums and Other Fees	75
Labor and Wages	435
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	80
Subscription Expenses	480
Other Maintenance and Operating Expenses	601
<b>Total Maintenance and Other Operating Expenses</b>	<b>10,675</b>
<b>Total Current Operating Expenditures</b>	<b>40,267</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,000
Furniture, Fixtures and Books Outlay	3,000
<b>Total Capital Outlays</b>	<b>20,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>60,267</b>

## E.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 747,905,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 128,476,000	P 25,314,000	P	P 153,790,000
Support to Operations	19,652,000	2,183,000		21,835,000
Operations	420,372,000	65,408,000	86,500,000	572,280,000
HIGHER EDUCATION PROGRAM	398,758,000	45,306,000	86,500,000	530,564,000
ADVANCED EDUCATION PROGRAM	20,212,000	828,000		21,040,000
RESEARCH PROGRAM	1,402,000	13,182,000		14,584,000
TECHNICAL ADVISORY EXTENSION PROGRAM		6,092,000		6,092,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 568,500,000</b>	<b>P 92,905,000</b>	<b>P 86,500,000</b>	<b>P 747,905,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 77,895,000	P 25,314,000	P	P 103,209,000
Administration of Personnel Benefits	50,581,000			50,581,000
<b>Sub-total, General Administration and Support</b>	<b>128,476,000</b>	<b>25,314,000</b>		<b>153,790,000</b>
Support to Operations				
Auxiliary Services	19,652,000	2,183,000		21,835,000
<b>Sub-total, Support to Operations</b>	<b>19,652,000</b>	<b>2,183,000</b>		<b>21,835,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	398,758,000	45,306,000	86,500,000	530,564,000

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HIGHER EDUCATION PROGRAM	398,758,000	45,306,000	86,500,000	530,564,000
Provision of Higher Education Services	398,758,000	44,806,000		443,564,000
Project(s)				
Locally-Funded Project(s)		500,000	86,500,000	87,000,000
Construction of Two-Storey Academic and Laboratory Building, Gonzaga Campus			20,000,000	20,000,000
Completion and Annex of Information Technology Complex, Carig Campus			26,500,000	26,500,000
Construction of Five-Storey CBEA Building, Andrews Campus			20,000,000	20,000,000
Reconstruction of College of Teacher Education Building, Piat Campus			20,000,000	20,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	21,614,000	14,010,000		35,624,000
ADVANCED EDUCATION PROGRAM	20,212,000	828,000		21,040,000
Provision of Advanced Education Services	20,212,000	828,000		21,040,000
RESEARCH PROGRAM	1,402,000	13,182,000		14,584,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,402,000	8,167,000		9,569,000
Project(s)				
Locally-Funded Project(s)		5,015,000		5,015,000
Natural Product Research and Innovation Center (NPRIC)		5,015,000		5,015,000
Community engagement increased		6,092,000		6,092,000
TECHNICAL ADVISORY EXTENSION PROGRAM		6,092,000		6,092,000
Provision of Extension Services		3,213,000		3,213,000
Project(s)				
Locally-Funded Project(s)		2,879,000		2,879,000
Implementation of Technical and Vocational Education and Training (TVET) Program		2,879,000		2,879,000
Sub-total, Operations	420,372,000	65,408,000	86,500,000	572,280,000
TOTAL NEW APPROPRIATIONS	P 568,500,000	P 92,905,000	P 86,500,000	P 747,905,000



## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

393,465

Total Permanent Positions

-----  
393,465

## Other Compensation Common to All

Personnel Economic Relief Allowance

24,240

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

6,060

Honoraria

4,262

Mid-Year Bonus - Civilian

32,788

Year End Bonus

32,788

Cash Gift

5,050

Productivity Enhancement Incentive

5,050

Step Increment

983

Total Other Compensation Common to All

-----  
111,821

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,348

Lump-Sum of filling of Positions-Civilians

43,737

Total Other Compensation for Specific Groups

-----  
45,085

## Other Benefits

PAG-IBIG Contributions

1,213

PhilHealth Contributions

4,425

Employees Compensation Insurance Premiums

1,213

Terminal Leave

6,844

Total Other Benefits

-----  
13,695

## Non-Permanent Positions

4,434

Total Personnel Services

-----  
568,500

## Maintenance and Other Operating Expenses

Travelling Expenses

14,517

Training and Scholarship Expenses

5,674

Supplies and Materials Expenses

22,168

Utility Expenses

20,691

Communication Expenses

4,788

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	6,533
General Services	2,425
Repairs and Maintenance	3,559
Taxes, Insurance Premiums and Other Fees	6,280
Labor and Wages	154
Other Maintenance and Operating Expenses	
Advertising Expenses	215
Printing and Publication Expenses	164
Representation Expenses	2,630
Transportation and Delivery Expenses	160
Rent/Lease Expenses	153
Membership Dues and Contributions to Organizations	185
Subscription Expenses	40
Other Maintenance and Operating Expenses	1,389
<b>Total Maintenance and Other Operating Expenses</b>	<b>92,905</b>
<b>Total Current Operating Expenditures</b>	<b>661,405</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	86,500
<b>Total Capital Outlays</b>	<b>86,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>747,905</b>

**E.3. ISABELA STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,001,576,000

**New Appropriations, by Program**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 144,626,000	P 18,198,000	P	P 162,824,000
Support to Operations	6,978,000	5,772,000	25,000,000	37,750,000
Operations	607,210,000	72,488,000	121,304,000	801,002,000
HIGHER EDUCATION PROGRAM	565,448,000	58,530,000	97,024,000	721,002,000
ADVANCED EDUCATION PROGRAM	13,370,000	3,700,000		17,070,000

RESEARCH PROGRAM	6,047,000	8,519,000	24,280,000	38,846,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,345,000	1,739,000		24,084,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 758,814,000</b>	<b>P 96,458,000</b>	<b>P 146,304,000</b>	<b>P 1,001,576,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 96,341,000	P 18,198,000		P 114,539,000
Administration of Personnel Benefits	48,285,000			48,285,000
<b>Sub-total, General Administration and Support</b>	<b>144,626,000</b>	<b>18,198,000</b>		<b>162,824,000</b>
Support to Operations				
Auxiliary Services	6,978,000	5,772,000		12,750,000
Project(s)				
Locally-Funded Project(s)			25,000,000	25,000,000
Completion (Enclosure) of Gymnasium, Cauayan Campus			10,000,000	10,000,000
Rehabilitation of Library Building, Roxas Campus			15,000,000	15,000,000
<b>Sub-total, Support to Operations</b>	<b>6,978,000</b>	<b>5,772,000</b>	<b>25,000,000</b>	<b>37,750,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	565,448,000	58,530,000	97,024,000	721,002,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>565,448,000</b>	<b>58,530,000</b>	<b>97,024,000</b>	<b>721,002,000</b>
Provision of Higher Education Services	565,448,000	58,030,000	31,460,000	654,938,000
Project(s)				
Locally-Funded Project(s)		500,000	65,564,000	66,064,000
Repair and Improvement of Industrial Technology Academic Building, Angadanan Campus			8,000,000	8,000,000

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Repair and Improvement of the Multipurpose Technology Building (Girls Trade), Angadanan Campus			5,000,000	5,000,000
Completion of Four-Storey Building, Cauayan Campus			30,000,000	30,000,000
Renovation of the College of Education Old Building, Echague Campus			5,000,000	5,000,000
Renovation of APD Isabelino Building of Information and Communication Technology Department Building, Jones Campus			6,282,000	6,282,000
Rehabilitation of Two-Storey Eight Classroom Criminology Department Building, Jones Campus			6,282,000	6,282,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Acquisition of University Bus/Vehicle			5,000,000	5,000,000
Higher education research improved to promote economic productivity and innovation	19,417,000	12,219,000	24,280,000	55,916,000
ADVANCED EDUCATION PROGRAM	13,370,000	3,700,000		17,070,000
Provision of Advanced Education Services	13,370,000	3,700,000		17,070,000
RESEARCH PROGRAM	6,047,000	8,519,000	24,280,000	38,846,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	6,047,000	8,519,000	19,280,000	33,846,000
Project(s)				
Locally-Funded Project(s)			5,000,000	5,000,000
Renovation of the Research and Development Building, Echague Campus			5,000,000	5,000,000
Community engagement increased	22,345,000	1,739,000		24,084,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,345,000	1,739,000		24,084,000
Provision of Extension Services	22,345,000	1,739,000		24,084,000
Sub-total, Operations	607,210,000	72,488,000	121,304,000	801,002,000
TOTAL NEW APPROPRIATIONS	P 758,814,000	P 96,458,000	P 146,304,000	P 1,001,576,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	549,905
<b>Total Permanent Positions</b>	<b>549,905</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	28,776
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	7,194
Honoraria	2,452
Mid-Year Bonus - Civilian	45,825
Year End Bonus	45,825
Cash Gift	5,995
Productivity Enhancement Incentive	5,995
Step Increment	1,374
<b>Total Other Compensation Common to All</b>	<b>143,940</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	2,544
Lump-Sum for filling Positions-Civilian	33,197
<b>Total Other Compensation for Specific Groups</b>	<b>35,741</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,438
PhilHealth Contributions	5,523
Employees Compensation Insurance Premiums	1,438
Loyalty Award - Civilian	595
Terminal Leave	15,088
<b>Total Other Benefits</b>	<b>24,082</b>
<b>Non-Permanent Positions</b>	<b>5,146</b>
<b>Total Personnel Services</b>	<b>758,814</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,576
Training and Scholarship Expenses	5,866
Supplies and Materials Expenses	27,756
Utility Expenses	16,234
Communication Expenses	4,912
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	401
Professional Services	3,283
General Services	12,712
Repairs and Maintenance	10,078
Taxes, Insurance Premiums and Other Fees	998
Labor and Wages	3,419

Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	562
Representation Expenses	2,010
Transportation and Delivery Expenses	69
Rent/Lease Expenses	306
Membership Dues and Contributions to Organizations	94
Subscription Expenses	1,388
Other Maintenance and Operating Expenses	764
<b>Total Maintenance and Other Operating Expenses</b>	<b>96,458</b>
<b>Total Current Operating Expenditures</b>	<b>855,272</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	90,564
Machinery and Equipment Outlay	48,740
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	2,000
<b>Total Capital Outlays</b>	<b>146,304</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,001,576</b>

E.4. NUEVA VIZCAYA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 477,907,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 72,674,000	P 25,235,000	P	P 97,909,000
Support to Operations	10,744,000	202,000	5,300,000	16,246,000
Operations	269,749,000	28,003,000	66,000,000	363,752,000
HIGHER EDUCATION PROGRAM	248,910,000	25,119,000	66,000,000	340,029,000
ADVANCED EDUCATION PROGRAM	4,247,000	84,000		4,331,000
RESEARCH PROGRAM	7,323,000	2,381,000		9,704,000
TECHNICAL ADVISORY EXTENSION PROGRAM	9,269,000	419,000		9,688,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 353,167,000</b>	<b>P 53,440,000</b>	<b>P 71,300,000</b>	<b>P 477,907,000</b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 48,125,000	P 25,235,000		P 73,360,000
Administration of Personnel Benefits	24,549,000			24,549,000
<b>Sub-total, General Administration and Support</b>	<b>72,674,000</b>	<b>25,235,000</b>		<b>97,909,000</b>
Support to Operations				
Auxiliary Services	10,744,000	202,000		
Project(s)				
Locally-Funded Project(s)			5,300,000	5,300,000
Improvement of Ladies IP Dormitory and Facilities			5,300,000	5,300,000
<b>Sub-total, Support to Operations</b>	<b>10,744,000</b>	<b>202,000</b>	<b>5,300,000</b>	<b>16,246,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	248,910,000	25,119,000	66,000,000	340,029,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>248,910,000</b>	<b>25,119,000</b>	<b>66,000,000</b>	<b>340,029,000</b>
Provision of Higher Education Services	248,910,000	24,619,000	35,500,000	309,029,000
Project(s)				
Locally-Funded Project(s)		500,000	30,500,000	31,000,000
Completion/Continuation of Academic Classroom Building and Facilities, Bambang Campus			8,000,000	8,000,000
Construction of Additional Classroom of Soil Lab Building, Bayombong Campus			5,000,000	5,000,000
Improvement of IT Laboratory Building and Facilities, Bambang Campus			7,500,000	7,500,000
Improvement of Technology Laboratory Building and Facilities, Bambang Campus			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000

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Higher education research improved to promote economic productivity and innovation	11,570,000	2,465,000		14,035,000
ADVANCED EDUCATION PROGRAM	4,247,000	84,000		4,331,000
Provision of Advanced Education Services	4,247,000	84,000		4,331,000
RESEARCH PROGRAM	7,323,000	2,381,000		9,704,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	7,323,000	2,381,000		9,704,000
Community engagement increased	9,269,000	419,000		9,688,000
TECHNICAL ADVISORY EXTENSION PROGRAM	9,269,000	419,000		9,688,000
Provision of Extension Services	9,269,000	419,000		9,688,000
Sub-total, Operations	269,749,000	28,003,000	66,000,000	363,752,000
TOTAL NEW APPROPRIATIONS	P 353,167,000	P 53,440,000	P 71,300,000	P 477,907,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

250,664

Total Permanent Positions

250,664

Other Compensation Common to All

Personnel Economic Relief Allowance

13,680

Representation Allowance

252

Transportation Allowance

252

Clothing and Uniform Allowance

3,420

Honoraria

3,794

Mid-Year Bonus - Civilian

20,889

Year End Bonus

20,889

Cash Gift

2,850

Productivity Enhancement Incentive

2,850

Step Increment

627

Total Other Compensation Common to All

69,503

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,168

Lump-Sum for filling of Positions-Civilian

22,615

Total Other Compensation for Specific Groups

23,783



<b>Other Benefits</b>	
PAG-IBIG Contributions	684
PhilHealth Contributions	2,551
Employees Compensation Insurance Premiums	684
Loyalty Award - Civilian	340
Terminal Leave	1,934
<b>Total Other Benefits</b>	6,193
<b>Non-Permanent Positions</b>	3,024
<b>Total Personnel Services</b>	353,167
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,727
Training and Scholarship Expenses	10,800
Supplies and Materials Expenses	7,888
Utility Expenses	7,288
Communication Expenses	1,134
Awards/Rewards and Prizes	1,150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	3,845
General Services	8,006
Repairs and Maintenance	1,138
Taxes, Insurance Premiums and Other Fees	4,662
Other Maintenance and Operating Expenses	
Advertising Expenses	42
Printing and Publication Expenses	100
Representation Expenses	1,470
Transportation and Delivery Expenses	1,470
Membership Dues and Contributions to Organizations	100
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	53,440
<b>Total Current Operating Expenditures</b>	406,607
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,800
Machinery and Equipment Outlay	35,500
<b>Total Capital Outlays</b>	71,300
<b>TOTAL NEW APPROPRIATIONS</b>	477,907

**E.5. QUIRINO STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 199,286,000  
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GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 23,877,000	P 18,311,000	P 9,000,000	P 51,188,000
Support to Operations	5,824,000	5,760,000	10,000,000	21,584,000
Operations	99,968,000	10,271,000	16,275,000	126,514,000
HIGHER EDUCATION PROGRAM	80,478,000	7,688,000	16,275,000	104,441,000
ADVANCED EDUCATION PROGRAM	1,903,000	204,000		2,107,000
RESEARCH PROGRAM	7,279,000	2,007,000		9,286,000
TECHNICAL ADVISORY EXTENSION PROGRAM	10,308,000	372,000		10,680,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 129,669,000</b>	<b>P 34,342,000</b>	<b>P 35,275,000</b>	<b>P 199,286,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 22,883,000	P 18,311,000		P 41,194,000
Administration of Personnel Benefits	994,000			994,000
Project(s)				
Locally-Funded Project(s)			9,000,000	9,000,000
Improvement of the Julian Alvarez Hall, Diffun Campus			4,500,000	4,500,000
Improvement of Gymnasium, Maddela Campus			4,500,000	4,500,000
<b>Sub-total, General Administration and Support</b>	<b>23,877,000</b>	<b>18,311,000</b>	<b>9,000,000</b>	<b>51,188,000</b>

Auxiliary Services	5,824,000	5,760,000		11,584,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Construction of Women's Dormitory, Cabarroguis Campus			10,000,000	10,000,000
<b>Sub-total, Support to Operations</b>	<b>5,824,000</b>	<b>5,760,000</b>	<b>10,000,000</b>	<b>21,584,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	80,478,000	7,688,000	16,275,000	104,441,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>80,478,000</b>	<b>7,688,000</b>	<b>16,275,000</b>	<b>104,441,000</b>
Provision of Higher Education Services	80,478,000	7,188,000	3,975,000	91,641,000
Project(s)				
Locally-funded Project(s)		500,000	12,300,000	12,800,000
Improvement of Agriculture Building, Diffun Campus			4,300,000	4,300,000
Improvement of Old Farm Mechanics Building, Diffun Campus			4,000,000	4,000,000
Improvement of Old CHIM Building, Maddela Campus			4,000,000	4,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	9,182,000	2,211,000		11,393,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>1,903,000</b>	<b>204,000</b>		<b>2,107,000</b>
Provision of Advanced Education Services	1,903,000	204,000		2,107,000
<b>RESEARCH PROGRAM</b>	<b>7,279,000</b>	<b>2,007,000</b>		<b>9,286,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	7,279,000	2,007,000		9,286,000
Community engagement increased	10,308,000	372,000		10,680,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>10,308,000</b>	<b>372,000</b>		<b>10,680,000</b>
Provision of Extension Services	10,308,000	372,000		10,680,000
<b>Sub-total, Operations</b>	<b>99,968,000</b>	<b>10,271,000</b>	<b>16,275,000</b>	<b>126,514,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 129,669,000</b>	<b>P 34,342,000</b>	<b>P 35,275,000</b>	<b>P 199,286,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

96,372

Total Permanent Positions

96,372

**Other Compensation Common to All**

Personnel Economic Relief Allowance

6,576

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

1,644

Honoraria

1,903

Mid-Year Bonus - Civilian

8,031

Year End Bonus

8,031

Cash Gift

1,370

Productivity Enhancement Incentive

1,370

Step Increment

240

Total Other Compensation Common to All

29,621

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

374

Total Other Compensation for Specific Groups

374

**Other Benefits**

PAG-IBIG Contributions

329

PhilHealth Contributions

1,148

Employees Compensation Insurance Premiums

329

Loyalty Award - Civilian

175

Terminal Leave

994

Total Other Benefits

2,975

**Non-Permanent Positions**

327

Total Personnel Services

129,669

**Maintenance and Other Operating Expenses**

Travelling Expenses

2,368

Training and Scholarship Expenses

2,330

Supplies and Materials Expenses

8,578

Utility Expenses

9,321

Communication Expenses

241

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	306
General Services	4,013
Repairs and Maintenance	2,150
Taxes, Insurance Premiums and Other Fees	1,880
Labor and Wages	600
Other Maintenance and Operating Expenses	
Advertising Expenses	81
Printing and Publication Expenses	224
Representation Expenses	481
Membership Dues and Contributions to Organizations	139
Subscription Expenses	12
Other Maintenance and Operating Expenses	500
	-----
Total Maintenance and Other Operating Expenses	34,342
	-----
Total Current Operating Expenditures	164,011
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	31,300
Machinery and Equipment Outlay	2,975
Furniture, Fixture and Books Outlay	1,000
	-----
Total Capital Outlays	35,275
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>199,286</b>
	=====

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 134,727,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 20,821,000	P 8,390,000	P	P 29,211,000
Support to Operations	3,652,000	1,173,000		4,825,000
Operations	50,091,000	14,600,000	36,000,000	100,691,000
HIGHER EDUCATION PROGRAM	50,091,000	11,126,000	36,000,000	97,217,000
RESEARCH PROGRAM		2,210,000		2,210,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,264,000		1,264,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 74,564,000</b>	<b>P 24,163,000</b>	<b>P 36,000,000</b>	<b>P 134,727,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,977,000	P 8,390,000	P	P 28,367,000
Administration of Personnel Benefits	844,000			844,000
<b>Sub-total, General Administration and Support</b>	<b>20,821,000</b>	<b>8,390,000</b>		<b>29,211,000</b>
Support to Operations				
Auxiliary Services	3,652,000	1,173,000		4,825,000
<b>Sub-total, Support to Operations</b>	<b>3,652,000</b>	<b>1,173,000</b>		<b>4,825,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	50,091,000	11,126,000	36,000,000	97,217,000

HIGHER EDUCATION PROGRAM	50,091,000	11,126,000	36,000,000	97,217,000
Provision of Higher Education Services	50,091,000	10,626,000		60,717,000
Project(s)				
Locally-Funded Project(s)		500,000	36,000,000	36,500,000
Construction of Three-Storey Female Dormitory (Capacity: 150 persons)			30,000,000	30,000,000
Installation of Stand Alone Solar Powered LED Street Lighting System for three Campuses			6,000,000	6,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		2,210,000		2,210,000
RESEARCH PROGRAM		2,210,000		2,210,000
Conduct of Research, Services including P1,000,000 for Research Rewards/Incentives		2,210,000		2,210,000
Community engagement increased		1,264,000		1,264,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,264,000		1,264,000
Provision of Extension Services		1,264,000		1,264,000
Sub-total, Operations	50,091,000	14,600,000	36,000,000	100,691,000
TOTAL NEW APPROPRIATIONS	P 74,564,000	P 24,163,000	P 36,000,000	P 134,727,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,600

Total Permanent Positions

53,600

Other Compensation Common to All

Personnel Economic Relief Allowance

3,192

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

798

Honoraria

2,999

Mid-Year Bonus - Civilian

4,467

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Year End Bonus	4,467
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	134
<b>Total Other Compensation Common to All</b>	<b>17,723</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	115
Lump-sum for filling of Positions - Civilian	641
<b>Total Other Compensation for Specific Groups</b>	<b>756</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	160
PhilHealth Contributions	565
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	95
Terminal Leave	203
<b>Total Other Benefits</b>	<b>1,183</b>
<b>Non-Permanent Positions</b>	<b>1,302</b>
<b>Total Personnel Services</b>	<b>74,564</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,090
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	3,340
Utility Expenses	2,090
Communication Expenses	450
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,797
General Services	684
Repairs and Maintenance	1,800
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	530
Transportation and Delivery Expenses	100
Rent/Lease Expenses	168
Membership Dues and Contributions to Organizations	1,000
Subscription Expenses	50
Donations	15
Other Maintenance and Operating Expenses	2,031
<b>Total Maintenance and Other Operating Expenses</b>	<b>24,163</b>
<b>Total Current Operating Expenditures</b>	<b>98,727</b>



Capital Outlays

Property, Plant and Equipment Outlay  
Infrastructure Outlay  
Buildings and Other Structures

6,000  
30,000

Total Capital Outlays

36,000

TOTAL NEW APPROPRIATIONS

134,727

F.2. BATAAN PENINSULA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 627,017,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 60,877,000	P 11,365,000	P	P 72,242,000
Support to Operations	10,736,000	4,239,000		14,975,000
Operations	207,216,000	43,554,000	289,030,000	539,800,000
HIGHER EDUCATION PROGRAM	201,435,000	36,859,000	289,030,000	527,324,000
RESEARCH PROGRAM	4,161,000	4,690,000		8,851,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,620,000	2,005,000		3,625,000
TOTAL NEW APPROPRIATIONS	P 278,829,000	P 59,158,000	P 289,030,000	P 627,017,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 48,598,000	P 11,365,000	P	P 59,963,000
Administration of Personnel Benefits	12,279,000			12,279,000
Sub-total, General Administration and Support	60,877,000	11,365,000		72,242,000

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<b>Support to Operations</b>			
Auxiliary Services	10,736,000	4,239,000	14,975,000
<b>Sub-total, Support to Operations</b>	<b>10,736,000</b>	<b>4,239,000</b>	<b>14,975,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	201,435,000	36,859,000	289,030,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>201,435,000</b>	<b>36,859,000</b>	<b>289,030,000</b>
Provision of Higher Education Services	201,435,000	36,359,000	4,935,000
<b>Project(s)</b>			
Locally-Funded Project(s)		500,000	284,095,000
Completion of the Office of Student Affairs Building (Phase II), Main Campus		19,500,000	19,500,000
Completion of Third Floor of the Library, Main Campus		18,540,000	18,540,000
Construction of Two-Storey Dormitory, Orani Campus		15,000,000	15,000,000
Rehabilitation of Old Engineering Building, Abucay Campus		55,000,000	55,000,000
Rehabilitation of BSA/BTVTE Building, Abucay Campus		44,000,000	44,000,000
Repair of ICT Building with Equipment and Fixtures, Dinalupihan Campus		8,000,000	8,000,000
Rehabilitation of University Hostel (Male/Female), Main Campus		36,900,000	36,900,000
Completion of Multipurpose Gym (P.E. Building and Covered Court), Dinalupihan Campus		8,000,000	8,000,000
Rehabilitation of Hostel, Orani Campus		1,000,000	1,000,000
Rehabilitation and Construction of Graduate Studies Building to Arts and Sciences Building II (Phase I), Main Campus		32,500,000	32,500,000
Rehabilitation of Academic Building I, Dinalupihan Campus		7,155,000	7,155,000
Completion of Loop (2KM. Road Network) with Street Lighting, Abucay Campus		20,000,000	20,000,000
Upgrading of Electrical System, Abucay Campus		5,000,000	5,000,000
Rehabilitation of Water System, Main Campus		12,000,000	12,000,000
Rehabilitation of Electrical System, Orani Campus		1,500,000	1,500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000

Higher education research improved to promote economic productivity and innovation	4,161,000	4,690,000	8,851,000
<b>RESEARCH PROGRAM</b>	<b>4,161,000</b>	<b>4,690,000</b>	<b>8,851,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	4,161,000	4,690,000	8,851,000
Community engagement increased	1,620,000	2,005,000	3,625,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>1,620,000</b>	<b>2,005,000</b>	<b>3,625,000</b>
Provision of Extension Services	1,620,000	2,005,000	3,625,000
<b>Sub-total, Operations</b>	<b>207,216,000</b>	<b>43,554,000</b>	<b>289,830,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 278,829,000 P</b>	<b>59,158,000 P</b>	<b>289,830,000 P 627,017,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 196,228

Total Permanent Positions 196,228

**Other Compensation Common to All**

Personnel Economic Relief Allowance 12,072  
 Representation Allowance 240  
 Transportation Allowance 240  
 Clothing and Uniform Allowance 3,018  
 Honoraria 9,734  
 Mid-Year Bonus - Civilian 16,353  
 Year End Bonus 16,353  
 Cash Gift 2,515  
 Productivity Enhancement Incentive 2,515  
 Step Increment 490

Total Other Compensation Common to All 63,530

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 845  
 Lump-Sum for filling of Positions - Civilian 11,675

Total Other Compensation for Specific Groups 12,520

**Other Benefits**

PAG-IBIG Contributions 603  
 PhilHealth Contributions 2,334

Employees Compensation Insurance Premiums	603
Loyalty Award - Civilian	340
Terminal Leave	604
	<hr/>
Total Other Benefits	4,484
	<hr/>
Non-Permanent Positions	2,067
	<hr/>
Total Personnel Services	278,829
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,647
Training and Scholarship Expenses	5,595
Supplies and Materials Expenses	14,970
Utility Expenses	24,042
Communication Expenses	1,793
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,170
General Services	1,177
Repairs and Maintenance	2,260
Taxes, Insurance Premiums and Other Fees	673
Labor and Wages	600
Other Maintenance and Operating Expenses	
Advertising Expenses	215
Printing and Publication Expenses	9
Representation Expenses	2,414
Transportation and Delivery Expenses	49
Rent/Lease Expenses	221
Subscription Expenses	144
Other Maintenance and Operating Expenses	1,047
	<hr/>
Total Maintenance and Other Operating Expenses	59,158
	<hr/>
Total Current Operating Expenditures	337,987
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,500
Buildings and Other Structures	185,150
Machinery and Equipment Outlay	33,855
Furniture, Fixtures and Books Outlay	31,525
	<hr/>
Total Capital Outlays	289,030
	<hr/>
TOTAL NEW APPROPRIATIONS	627,017
	<hr/> <hr/>

F.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 197,031,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 18,091,000	P 9,842,000	P	P 27,933,000
Support to Operations	2,765,000	2,032,000		4,797,000
Operations	77,772,000	38,091,000	48,438,000	164,301,000
HIGHER EDUCATION PROGRAM	71,442,000	33,587,000	48,438,000	153,467,000
RESEARCH PROGRAM	3,151,000	3,286,000		6,437,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,179,000	1,218,000		4,397,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 98,628,000</b>	<b>P 49,965,000</b>	<b>P 48,438,000</b>	<b>P 197,031,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 16,171,000	P 9,842,000	P	P 26,013,000
Administration of Personnel Benefits	1,920,000			1,920,000
<b>Sub-total, General Administration and Support</b>	<b>18,091,000</b>	<b>9,842,000</b>		<b>27,933,000</b>
Support to Operations				
Auxiliary Services	2,765,000	2,032,000		4,797,000
<b>Sub-total, Support to Operations</b>	<b>2,765,000</b>	<b>2,032,000</b>		<b>4,797,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	71,442,000	33,587,000	48,438,000	153,467,000

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HIGHER EDUCATION PROGRAM	71,442,000	33,587,000	48,438,000	153,467,000
Provision of Higher Education Services	71,442,000	33,087,000	8,438,000	112,967,000
Project(s)				
Locally-Funded Project(s)		500,000	40,000,000	40,500,000
Completion of Three-Storey Education Building (P35M Building and P5M Equipment) Phase II			40,000,000	40,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	3,151,000	3,286,000		6,437,000
RESEARCH PROGRAM	3,151,000	3,286,000		6,437,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	3,151,000	3,286,000		6,437,000
Community engagement increased	3,179,000	1,218,000		4,397,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,179,000	1,218,000		4,397,000
Provision of Extension Services	3,179,000	1,218,000		4,397,000
Sub-total, Operations	77,772,000	38,091,000	48,438,000	164,301,000
TOTAL NEW APPROPRIATIONS	P 98,628,000	P 49,965,000	P 48,438,000	P 197,031,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

74,116

Total Permanent Positions

74,116

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,248

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

1,062

Honoraria	1,200
Mid-Year Bonus - Civilian	6,177
Year End Bonus	6,177
Cash Gift	885
Productivity Enhancement Incentive	885
Step Increment	186
<b>Total Other Compensation Common to All</b>	<b>21,060</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	112
Lump-Sum for filling of Positions - Civilian	1,510
<b>Total Other Compensation for Specific Groups</b>	<b>1,622</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	213
PhilHealth Contributions	787
Employees Compensation Insurance Premiums	213
Terminal Leave	410
<b>Total Other Benefits</b>	<b>1,623</b>
<b>Non-Permanent Positions</b>	<b>207</b>
<b>Total Personnel Services</b>	<b>98,628</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,038
Training and Scholarship Expenses	7,282
Supplies and Materials Expenses	12,736
Utility Expenses	6,546
Communication Expenses	1,639
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	775
General Services	1,079
Repairs and Maintenance	6,391
Taxes, Insurance Premiums and Other Fees	1,166
Labor and Wages	815
Other Maintenance and Operating Expenses	
Advertising Expenses	856
Printing and Publication Expenses	550
Representation Expenses	2,431
Transportation and Delivery Expenses	234
Rent/Lease Expenses	545
Membership Dues and Contributions to Organizations	650
Subscription Expenses	300
Other Maintenance and Operating Expenses	1,800
<b>Total Maintenance and Other Operating Expenses</b>	<b>49,965</b>
<b>Total Current Operating Expenditures</b>	<b>148,593</b>

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**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures Outlay	35,000
Machinery and Equipment Outlay	13,438

<b>Total Capital Outlays</b>	<b>48,438</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>197,031</b>
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**F.4. BULACAN STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 2,302,592,000

**New Appropriations, by Program**

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Current Operating Expenditures

PROGRAM	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 101,652,000	P 47,680,000	P	P 149,332,000
Support to Operations	1,239,000	500,000	1,000,000,000	1,001,739,000
Operations	423,105,000	77,243,000	651,173,000	1,151,521,000
HIGHER EDUCATION PROGRAM	397,502,000	66,958,000	651,173,000	1,115,633,000
ADVANCED EDUCATION PROGRAM	3,489,000	6,155,000		9,644,000
RESEARCH PROGRAM	4,297,000	1,956,000		6,253,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,817,000	2,174,000		19,991,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 525,996,000</b>	<b>P 125,423,000</b>	<b>P 1,651,173,000</b>	<b>P 2,302,592,000</b>

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 42,069,000	P 47,680,000	P	P 89,749,000
Administration of Personnel Benefits	59,583,000			59,583,000
<b>Sub-total, General Administration and Support</b>	<b>101,652,000</b>	<b>47,680,000</b>		<b>149,332,000</b>



<b>Support to Operations</b>			
Auxiliary Services	1,239,000	500,000	1,739,000
<b>Project(s)</b>			
Locally-Funded Project(s)		1,000,000,000	1,000,000,000
Establishment of Regional e-Library Phase I		1,000,000,000	1,000,000,000
<b>Sub-total, Support to Operations</b>	<b>1,239,000</b>	<b>500,000</b>	<b>1,001,739,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	397,502,000	66,958,000	1,115,633,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>397,502,000</b>	<b>66,958,000</b>	<b>1,115,633,000</b>
Provision of Higher Education Services	397,502,000	66,458,000	712,690,000
<b>Project(s)</b>			
Locally-Funded Project(s)		500,000	402,943,000
Completion of Seven Storey E-Library Building		200,000,000	200,000,000
Renovation of College of Law Classrooms		2,600,000	2,600,000
Renovation of College of Social Science and Philosophy		2,600,000	2,600,000
Renovation of Classrooms at the College of Information and Communication Technology Building		2,600,000	2,600,000
Renovation of Classrooms at the College of Industrial Technology		2,600,000	2,600,000
Renovation of Classrooms at the College of Hotel and Tourism Management Building		2,600,000	2,600,000
Construction of Engineering Building Phase III, BSU Malolos Campus		70,000,000	70,000,000
Innovation and Advanced Computing Technology for Disaster Risk Management		119,443,000	119,443,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	7,786,000	8,111,000	15,897,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3,489,000</b>	<b>6,155,000</b>	<b>9,644,000</b>
Provision of Advanced Education Services	3,489,000	6,155,000	9,644,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	4,297,000	1,956,000	6,253,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	4,297,000	1,956,000	6,253,000
Community engagement increased	17,817,000	2,174,000	19,991,000
TECHNICAL ADVISORY EXTENSION PROGRAM	17,817,000	2,174,000	19,991,000
Provision of Extension Services	17,817,000	2,174,000	19,991,000
Sub-total, Operations	423,105,000	77,243,000	651,173,000
TOTAL NEW APPROPRIATIONS	P 525,996,000	P 125,423,000	P 1,651,173,000
			P 2,302,592,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

362,659

## Total Permanent Positions

362,659

## Other Compensation Common to All

## Personnel Economic Relief Allowance

19,128

## Representation Allowance

240

## Transportation Allowance

240

## Clothing and Uniform Allowance

4,782

## Honoraria

3,037

## Mid-Year Bonus - Civilian

30,221

## Year End Bonus

30,221

## Cash Gift

3,985

## Productivity Enhancement Incentive

3,985

## Step Increment

908

## Total Other Compensation Common to All

96,747

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

731

## Lump-Sum for filling of Position - Civilian

13,574

## Total Other Compensation for Specific Groups

14,305

## Other Benefits

## PAG-IBIG Contributions

956

## PhilHealth Contributions

3,763

## Employees Compensation Insurance Premiums

956

Loyalty Award - Civilian	200
Terminal Leave	46,009
<b>Total Other Benefits</b>	<b>51,884</b>
<b>Non-Permanent Positions</b>	<b>401</b>
<b>Total Personnel Services</b>	<b>525,996</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,039
Training and Scholarship Expenses	13,813
Supplies and Materials Expenses	16,429
Utility Expenses	29,453
Communication Expenses	4,056
Awards/Rewards and Prizes	1,600
Survey, Research, Exploration and Development Expenses	26
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	6,379
General Services	26,346
Repairs and Maintenance	10,826
Taxes, Insurance Premiums and Other Fees	2,800
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Printing and Publication Expenses	269
Representation Expenses	2,160
Rent/Lease Expenses	1,100
Membership Dues and Contributions to Organizations	200
Subscription Expenses	165
Other Maintenance and Operating Expenses	1,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>125,423</b>
<b>Total Current Operating Expenditures</b>	<b>651,419</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment	
Buildings and Other Structures	283,000
Machinery and Equipment Outlay	1,346,013
Furniture, Fixtures and Books Outlay	22,160
<b>Total Capital Outlays</b>	<b>1,651,173</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,302,592</b>

F.S. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 764,193,000

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 153,616,000	P 74,262,000	P	P 227,878,000
Support to Operations	10,911,000	7,454,000		18,365,000
Operations	342,659,000	86,839,000	88,452,000	517,950,000
HIGHER EDUCATION PROGRAM	300,702,000	32,440,000	58,452,000	391,594,000
ADVANCED EDUCATION PROGRAM		5,830,000		5,830,000
RESEARCH PROGRAM	28,758,000	6,586,000	30,000,000	65,344,000
TECHNICAL ADVISORY EXTENSION PROGRAM	13,199,000	41,983,000		55,182,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 507,186,000</b>	<b>P 168,555,000</b>	<b>P 88,452,000</b>	<b>P 764,193,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 133,215,000	P 74,262,000	P	P 207,477,000
Administration of Personnel Benefits	20,401,000			20,401,000
<b>Sub-total, General Administration and Support</b>	<b>153,616,000</b>	<b>74,262,000</b>		<b>227,878,000</b>
Support to Operations				
Auxiliary Services	10,911,000	7,454,000		18,365,000
<b>Sub-total, Support to Operations</b>	<b>10,911,000</b>	<b>7,454,000</b>		<b>18,365,000</b>

<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	300,702,000	32,440,000	58,452,000	391,594,000
<b>HIGHER EDUCATION PROGRAM</b>	300,702,000	32,440,000	58,452,000	391,594,000
Provision of Higher Education Services	300,702,000	31,940,000	25,452,000	358,094,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	33,000,000	33,500,000
Construction of Two-Storey Dormitory Building			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Construction of Rubberized Track Oval			18,000,000	18,000,000
Higher education research improved to promote economic productivity and innovation	28,758,000	12,416,000	30,000,000	71,174,000
<b>ADVANCED EDUCATION PROGRAM</b>		5,830,000		5,830,000
Provision of Advanced Education Services		5,830,000		5,830,000
<b>RESEARCH PROGRAM</b>	28,758,000	6,586,000	30,000,000	65,344,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	28,758,000	6,586,000	30,000,000	65,344,000
Community engagement increased	13,199,000	41,983,000		55,182,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	13,199,000	41,983,000		55,182,000
Provision of Extension Services	13,199,000	41,983,000		55,182,000
<b>Sub-total, Operations</b>	<b>342,659,000</b>	<b>86,839,000</b>	<b>88,452,000</b>	<b>517,950,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 507,186,000</b>	<b>P 168,555,000</b>	<b>P 88,452,000</b>	<b>P 764,193,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
=====				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				373,854
<b>Total Permanent Positions</b>				<b>373,854</b>

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	22,560
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	5,640
Honoraria	3,438
Mid-Year Bonus - Civilian	31,155
Year End Bonus	31,155
Cash Gift	4,700
Productivity Enhancement Incentive	4,700
Step Increment	934
<b>Total Other Compensation Common to All</b>	<b>104,786</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	2,091
Lump-Sum for filling of Positions - Civilian	12,767
<b>Total Other Compensation for Specific Groups</b>	<b>14,858</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,128
PhilHealth Contributions	3,798
Employees Compensation Insurance Premiums	1,128
Terminal Leave	7,634
<b>Total Other Benefits</b>	<b>13,688</b>
<b>Total Personnel Services</b>	<b>507,186</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	10,295
Training and Scholarship Expenses	6,067
Supplies and Materials Expenses	39,590
Utility Expenses	65,837
Communication Expenses	3,809
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	405
General Services	16,123
Repairs and Maintenance	15,928
Other Maintenance and Operating Expenses	
Advertising Expenses	44
Printing and Publication Expenses	3,198
Representation Expenses	2,259
Rent/Lease Expenses	507
Membership Dues and Contributions to Organizations	2,954
Subscription Expenses	39
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>168,555</b>
<b>Total Current Operating Expenditures</b>	<b>675,741</b>

<b>Capital Outlays</b>		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		33,000
Machinery and Equipment Outlay		55,452
		<hr/>
<b>Total Capital Outlays</b>		<b>88,452</b>
		<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>764,193</b>
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F.6. DON HONORIO VENTURA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 301,387,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 42,351,000	P 16,342,000	P	P 58,693,000
Support to Operations	6,541,000	3,025,000		9,566,000
Operations	183,644,000	34,484,000	15,000,000	233,128,000
HIGHER EDUCATION PROGRAM	158,818,000	30,096,000	15,000,000	203,914,000
ADVANCED EDUCATION PROGRAM	19,234,000	415,000		19,649,000
RESEARCH PROGRAM	4,098,000	2,787,000		6,885,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,494,000	1,186,000		2,680,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 232,536,000</b>	<b>P 53,851,000</b>	<b>P 15,000,000</b>	<b>P 301,387,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 34,113,000	P 16,342,000	P	P 50,455,000
Administration of Personnel Benefits	8,238,000			8,238,000
<b>Sub-total, General Administration and Support</b>	<b>42,351,000</b>	<b>16,342,000</b>		<b>58,693,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Support to Operations				
Auxiliary Services	6,541,000	3,025,000		9,566,000
<b>Sub-total, Support to Operations</b>	<b>6,541,000</b>	<b>3,025,000</b>		<b>9,566,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	158,818,000	30,096,000	15,000,000	203,914,000
HIGHER EDUCATION PROGRAM	158,818,000	30,096,000	15,000,000	203,914,000
Provision of Higher Education Services	158,818,000	29,596,000		188,414,000
Project(s)				
Locally-Funded Project(s)		500,000	15,000,000	15,500,000
Recabling System for the Network, San Juan Campus			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	23,332,000	3,202,000		26,534,000
ADVANCED EDUCATION PROGRAM	19,234,000	415,000		19,649,000
Provision of Advanced Education Services	19,234,000	415,000		19,649,000
RESEARCH PROGRAM	4,098,000	2,787,000		6,885,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	4,098,000	2,787,000		6,885,000
Community engagement increased	1,494,000	1,186,000		2,680,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,494,000	1,186,000		2,680,000
Provision of Extension Services	1,494,000	1,186,000		2,680,000
<b>Sub-total, Operations</b>	<b>183,644,000</b>	<b>34,484,000</b>	<b>15,000,000</b>	<b>233,128,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 232,536,000</b>	<b>P 53,851,000</b>	<b>P 15,000,000</b>	<b>P 301,387,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)



## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	143,036
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Total Permanent Positions	143,036
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## Other Compensation Common to All

Personnel Economic Relief Allowance	9,264
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Representation Allowance	342
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Transportation Allowance	342
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Clothing and Uniform Allowance	2,316
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Honoraria	3,828
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Mid-Year Bonus - Civilian	11,920
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Year End Bonus	11,920
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Cash Gift	1,930
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Productivity Enhancement Incentive	1,930
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Step Increment	358
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Total Other Compensation Common to All	44,150
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,819
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Lump-Sum for filling of Positions - Civilian	6,091
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Anniversary Bonus - Civilian	1,161
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Total Other Compensation for Specific Groups	9,071
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## Other Benefits

PAG-IBIG Contributions	463
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PhilHealth Contributions	1,742
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Employees Compensation Insurance Premiums	463
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Terminal Leave	2,147
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Total Other Benefits	4,815
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Non-Permanent Positions	31,464
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Total Personnel Services	232,536
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## Maintenance and Other Operating Expenses

Travelling Expenses	805
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Training and Scholarship Expenses	4,705
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Supplies and Materials Expenses	22,718
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Utility Expenses	7,810
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Communication Expenses	665
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Awards/Rewards and Prizes	1,000
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GENERAL APPROPRIATIONS ACT, FY 2020

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,900
General Services	4,808
Repairs and Maintenance	5,110
Taxes, Insurance Premiums and Other Fees	803
Other Maintenance and Operating Expenses	
Advertising Expenses	82
Printing and Publication Expenses	106
Representation Expenses	156
Transportation and Delivery Expenses	206
Membership Dues and Contributions to Organizations	373
Subscription Expenses	218
Other Maintenance and Operating Expenses	2,268
<b>Total Maintenance and Other Operating Expenses</b>	<b>53,851</b>
<b>Total Current Operating Expenditures</b>	<b>286,387</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
<b>Total Capital Outlays</b>	<b>15,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>301,387</b>

F.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 548,972,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 104,507,000	P 34,299,000	P	P 138,806,000
Support to Operations	5,437,000	1,083,000		6,520,000
Operations	244,353,000	26,293,000	133,000,000	403,646,000
HIGHER EDUCATION PROGRAM	233,271,000	18,061,000	133,000,000	384,332,000
ADVANCED EDUCATION PROGRAM	4,329,000	2,474,000		6,803,000
RESEARCH PROGRAM	3,586,000	2,798,000		6,384,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,167,000	2,960,000		6,127,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 354,297,000</b>	<b>P 61,675,000</b>	<b>P 133,000,000</b>	<b>P 548,972,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 60,691,000	P 34,299,000	P	P 94,990,000
Administration of Personnel Benefits	43,816,000			43,816,000
<b>Sub-total, General Administration and Support</b>	<b>104,507,000</b>	<b>34,299,000</b>		<b>138,806,000</b>
Support to Operations				
Auxiliary Services	5,437,000	1,083,000		6,520,000
<b>Sub-total, Support to Operations</b>	<b>5,437,000</b>	<b>1,083,000</b>		<b>6,520,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	233,271,000	18,061,000	133,000,000	384,332,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>233,271,000</b>	<b>18,061,000</b>	<b>133,000,000</b>	<b>384,332,000</b>
Provision of Higher Education Services	233,271,000	17,561,000	6,000,000	256,832,000
Project(s)				
Locally-Funded Project(s)		500,000	127,000,000	127,500,000
Rehabilitation of Marcos Type Buildings			15,000,000	15,000,000
Rehabilitation of LB Building			10,000,000	10,000,000
Rehabilitation of LTC Building			10,000,000	10,000,000
Continuation of Gabion			10,000,000	10,000,000
Upgrading of Administration Building			20,000,000	20,000,000
Completion of Perimeter Fence			20,000,000	20,000,000
Upgrading of CIT Building (Shop Area)			32,000,000	32,000,000
Construction of Metal Casting Center-Gen. Tinio Street Campus			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000

GENERAL APPROPRIATIONS ACT, FY 2020

Higher education research improved to promote economic productivity and innovation	7,915,000	5,272,000		13,187,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>4,329,000</b>	<b>2,474,000</b>		<b>6,803,000</b>
Provision of Advanced Education Services	4,329,000	2,474,000		6,803,000
<b>RESEARCH PROGRAM</b>	<b>3,586,000</b>	<b>2,798,000</b>		<b>6,384,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	3,586,000	2,798,000		6,384,000
Community engagement increased	3,167,000	2,960,000		6,127,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3,167,000</b>	<b>2,960,000</b>		<b>6,127,000</b>
Provision of Extension Services	3,167,000	2,960,000		6,127,000
<b>Sub-total, Operations</b>	<b>244,353,000</b>	<b>26,293,000</b>	<b>133,000,000</b>	<b>403,646,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 354,297,000</b>	<b>P 61,675,000</b>	<b>P 133,000,000</b>	<b>P 548,972,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				233,043
<b>Total Permanent Positions</b>				<b>233,043</b>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				14,016
Representation Allowance				342
Transportation Allowance				342
Clothing and Uniform Allowance				3,504
Honoraria				2,205
Mid-Year Bonus - Civilian				19,419
Year End Bonus				19,419
Cash Gift				2,920
Productivity Enhancement Incentive				2,920
Step Increment				583
<b>Total Other Compensation Common to All</b>				<b>65,670</b>
<b>Other Compensation for Specific Groups</b>				
Magna Carta for Public Health Workers				1,120
Lump-Sum for filling of Positions - Civilian				42,291
<b>Total Other Compensation for Specific Groups</b>				<b>43,411</b>

<b>Other Benefits</b>	
PAG-IDIG Contributions	701
PhilHealth Contributions	2,528
Employees Compensation Insurance Premiums	701
Loyalty Award - Civilian	270
Terminal Leave	1,525
<b>Total Other Benefits</b>	<b>5,725</b>
<b>Non-Permanent Positions</b>	<b>6,448</b>
<b>Total Personnel Services</b>	<b>354,297</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,745
Training and Scholarship Expenses	2,005
Supplies and Materials Expenses	25,530
Utility Expenses	13,788
Communication Expenses	1,207
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	687
General Services	935
Repairs and Maintenance	4,546
Taxes, Insurance Premiums and Other Fees	3,894
Labor and Wages	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	345
Printing and Publication Expenses	485
Representation Expenses	1,081
Transportation and Delivery Expenses	70
Rent/Lease Expenses	600
Membership Dues and Contributions to Organizations	850
Subscription Expenses	325
Other Maintenance and Operating Expenses	950
<b>Total Maintenance and Other Operating Expenses</b>	<b>61,675</b>
<b>Total Current Operating Expenditures</b>	<b>415,972</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlays	30,000
Buildings and Other Structures	97,000
Machinery and Equipment outlay	6,000
<b>Total Capital Outlays</b>	<b>133,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>548,972</b>

## F.8. PANPANGA STATE AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 314,942,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 46,374,000	P 15,991,000	P	P 62,365,000
Support to Operations	9,257,000	1,937,000		11,194,000
Operations	148,329,000	18,554,000	74,500,000	241,383,000
HIGHER EDUCATION PROGRAM	121,464,000	9,714,000	74,500,000	205,678,000
ADVANCED EDUCATION PROGRAM	5,169,000	1,034,000		6,203,000
RESEARCH PROGRAM	13,908,000	4,354,000		18,262,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,788,000	3,452,000		11,240,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 203,960,000</b>	<b>P 36,482,000</b>	<b>P 74,500,000</b>	<b>P 314,942,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 38,141,000	P 15,991,000		P 54,132,000
Administration of Personnel Benefits	8,233,000			8,233,000
<b>Sub-total, General Administration and Support</b>	<b>46,374,000</b>	<b>15,991,000</b>		<b>62,365,000</b>
Support to Operations				
Auxiliary Services	9,257,000	1,937,000		11,194,000
<b>Sub-total, Support to Operations</b>	<b>9,257,000</b>	<b>1,937,000</b>		<b>11,194,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	121,464,000	9,714,000	74,500,000	205,678,000

HIGHER EDUCATION PROGRAM	121,464,000	9,714,000	74,500,000	205,678,000
Provision of Higher Education Services	121,464,000	9,214,000		130,678,000
Project(s)				
Locally-Funded Project(s)		500,000	74,500,000	75,000,000
Construction of New Men's Dormitory			30,000,000	30,000,000
Paraphernalia for Functional Newly Constructed PSAU Innovation Center			34,500,000	34,500,000
Improvement and Expansion of Gymnasium			5,000,000	5,000,000
Construction/Completion of the PSAU Innovation Center for Agroecology, Climate Change and Agripreneurship			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	19,077,000	5,388,000		24,465,000
ADVANCED EDUCATION PROGRAM	5,169,000	1,034,000		6,203,000
Provision of Advanced Education Services	5,169,000	1,034,000		6,203,000
RESEARCH PROGRAM	13,908,000	4,354,000		18,262,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	13,908,000	4,354,000		18,262,000
Community engagement increased	7,788,000	3,452,000		11,240,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,788,000	3,452,000		11,240,000
Provision of Extension Services	7,788,000	3,452,000		11,240,000
Sub-total, Operations	148,329,000	18,554,000	74,500,000	241,383,000
TOTAL NEW APPROPRIATIONS	P 203,960,000	P 36,482,000	P 74,500,000	P 314,942,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

139,089

Total Permanent Positions

139,089

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	7,776
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	1,944
Honoraria	15,512
Mid-Year Bonus - Civilian	11,591
Year End Bonus	11,591
Cash Gift	1,620
Productivity Enhancement Incentive	1,620
Step Increment	348
<b>Total Other Compensation Common to All</b>	<b>52,242</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	463
Lump-Sum for filling of Positions - Civilian	7,690
<b>Total Other Compensation for Specific Groups</b>	<b>8,153</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	388
PhilHealth Contributions	1,449
Employees Compensation Insurance Premiums	388
Loyalty Award - Civilian	330
Terminal Leave	543
<b>Total Other Benefits</b>	<b>3,098</b>
<b>Non-Permanent Positions</b>	<b>1,378</b>
<b>Total Personnel Services</b>	<b>203,960</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	638
Training and Scholarship Expenses	1,537
Supplies and Materials Expenses	6,220
Utility Expenses	5,639
Communication Expenses	582
Awards/Rewards and Prizes	1,419
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	1,954
General Services	2,929
Repairs and Maintenance	6,625
Financial Assistance/Subsidy	71
Taxes, Insurance Premiums and Other Fees	1,515
Labor and Wages	504
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	778
Representation Expenses	1,541



Transportation and Delivery Expenses	256
Rent/Lease Expenses	125
Membership Dues and Contributions to Organizations	459
Subscription Expenses	650
Other Maintenance and Operating Expenses	2,770
<b>Total Maintenance and Other Operating Expenses</b>	<b>36,482</b>
<b>Total Current Operating Expenditures</b>	<b>240,442</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	34,500
<b>Total Capital Outlays</b>	<b>74,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>314,942</b>

**F.9. PHILIPPINE MERCHANT MARINE ACADEMY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 266,182,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 24,900,000	P 57,237,000		P 82,137,000
Support to Operations	16,060,000	4,389,000		20,449,000
Operations	51,003,000	44,995,000	67,598,000	163,596,000
HIGHER EDUCATION PROGRAM	43,525,000	35,651,000	67,598,000	146,774,000
ADVANCED EDUCATION PROGRAM	6,802,000	6,627,000		13,429,000
RESEARCH PROGRAM	676,000	2,717,000		3,393,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 91,963,000</b>	<b>P 106,621,000</b>	<b>P 67,598,000</b>	<b>P 266,182,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,422,000	P 57,237,000	P	P 76,659,000
Administration of Personnel Benefits	5,478,000			5,478,000
<b>Sub-total, General Administration and Support</b>	<b>24,900,000</b>	<b>57,237,000</b>		<b>82,137,000</b>
Support to Operations				
Auxiliary Services	16,060,000	4,389,000		20,449,000
<b>Sub-total, Support to Operations</b>	<b>16,060,000</b>	<b>4,389,000</b>		<b>20,449,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	43,525,000	35,651,000	67,598,000	146,774,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>43,525,000</b>	<b>35,651,000</b>	<b>67,598,000</b>	<b>146,774,000</b>
Provision of Higher Education Services	43,525,000	35,151,000	37,728,000	116,404,000
Project(s)				
Locally-Funded Project(s)		500,000	29,870,000	30,370,000
Renovation/Extension of Various Buildings			29,870,000	29,870,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	7,478,000	9,344,000		16,822,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>6,802,000</b>	<b>6,627,000</b>		<b>13,429,000</b>
Provision of Advanced Education Services	6,802,000	6,627,000		13,429,000
<b>RESEARCH PROGRAM</b>	<b>676,000</b>	<b>2,717,000</b>		<b>3,393,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	676,000	2,717,000		3,393,000
<b>Sub-total, Operations</b>	<b>51,003,000</b>	<b>44,995,000</b>	<b>67,598,000</b>	<b>163,596,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 91,963,000</b>	<b>P 106,621,000</b>	<b>P 67,598,000</b>	<b>P 266,182,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	60,175
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Total Permanent Positions	60,175
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,752
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Representation Allowance	90
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Transportation Allowance	90
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Clothing and Uniform Allowance	1,188
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Honoraria	4,000
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Mid-Year Bonus - Civilian	5,015
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Year End Bonus	5,015
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Cash Gift	990
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Productivity Enhancement Incentive	990
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Step Increment	151
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Total Other Compensation Common to All	22,281
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	796
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Lump-Sum for filling of Positions - Civilian	4,313
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Anniversary Bonus - Civilian	600
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Total Other Compensation for Specific Groups	5,709
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## Other Benefits

PAG-IBIG Contributions	238
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PhilHealth Contributions	739
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Employees Compensation Insurance Premiums	238
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Loyalty Award - Civilian	185
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Terminal Leave	1,165
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Total Other Benefits	2,565
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Non-Permanent Positions	1,233
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Total Personnel Services	91,963
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Maintenance and Other Operating Expenses

Travelling Expenses	4,570
Training and Scholarship Expenses	2,155
Supplies and Materials Expenses	51,876
Utility Expenses	12,760
Communication Expenses	3,255
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	104
Professional Services	9,582
General Services	7,637
Repairs and Maintenance	9,448
Taxes, Insurance Premiums and Other Fees	1,403
Labor and Wages	12
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	250
Representation Expenses	585
Membership Dues and Contributions to Organizations	1,008
Subscription Expenses	376
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 106,621

Total Current Operating Expenditures 198,584

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	29,870
Machinery and Equipment Outlays	37,728

Total Capital Outlays 67,598

TOTAL NEW APPROPRIATIONS 266,182

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 386,400,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 50,623,000	P 13,110,000	P	P 63,733,000
Support to Operations	10,231,000	2,176,000		12,407,000

Operations	165,412,000	34,848,000	110,000,000	310,260,000
HIGHER EDUCATION PROGRAM	143,186,000	28,260,000	110,000,000	281,446,000
ADVANCED EDUCATION PROGRAM	9,827,000	1,565,000		11,392,000
RESEARCH PROGRAM	5,453,000	2,982,000		8,435,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,946,000	2,041,000		8,987,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 226,266,000</b>	<b>P 50,134,000</b>	<b>P 110,000,000</b>	<b>P 386,400,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 43,928,000	P 13,110,000		P 57,038,000
Administration of Personnel Benefits	6,695,000			6,695,000
<b>Sub-total, General Administration and Support</b>	<b>50,623,000</b>	<b>13,110,000</b>		<b>63,733,000</b>
Support to Operations				
Auxiliary Services	10,231,000	2,176,000		12,407,000
<b>Sub-total, Support to Operations</b>	<b>10,231,000</b>	<b>2,176,000</b>		<b>12,407,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	143,186,000	28,260,000	110,000,000	281,446,000
HIGHER EDUCATION PROGRAM	143,186,000	28,260,000	110,000,000	281,446,000
Provision of Higher Education Services	143,186,000	27,760,000	55,000,000	225,946,000
Project(s)				
Locally-Funded Project(s)		500,000	55,000,000	55,500,000
Repair/Rehabilitation of Perimeter Fence, San Marcelino Campus			20,000,000	20,000,000
Repair/Rehabilitation of Campus Road Network, San Marcelino Campus			10,000,000	10,000,000
Rehabilitation/Improvement of University Structures/Facilities, Iba San Marcelino, Botolan and Candelaria Campuses			15,000,000	15,000,000

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Rehabilitation of Campus Library, San Marcelino Campus			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	15,280,000	4,547,000		19,827,000
ADVANCED EDUCATION PROGRAM	9,827,000	1,565,000		11,392,000
Provision of Advanced Education Services	9,827,000	1,565,000		11,392,000
RESEARCH PROGRAM	5,453,000	2,982,000		8,435,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	5,453,000	2,982,000		8,435,000
Community engagement increased	6,946,000	2,041,000		8,987,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,946,000	2,041,000		8,987,000
Provision of Extension Services	6,946,000	2,041,000		8,987,000
Sub-total, Operations	165,412,000	34,848,000	110,000,000	310,260,000
TOTAL NEW APPROPRIATIONS	P 226,266,000	P 50,134,000	P 110,000,000	P 386,400,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

164,669

## Total Permanent Positions

164,669

## Other Compensation Common to All

## Personnel Economic Relief Allowance

10,584

## Representation Allowance

342

## Transportation Allowance

342

## Clothing and Uniform Allowance

2,646

## Honoraria

2,812

## Mid-Year Bonus - Civilian

13,722

## Year End Bonus

13,722

## Cash Gift

2,205

## Productivity Enhancement Incentive

2,205

## Step Increment

411

## Total Other Compensation Common to All

48,991

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	820
Lump-Sum for filling of Positions - Civilian	1,925
	-----
<b>Total Other Compensation for Specific Groups</b>	<b>2,745</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	529
PhilHealth Contributions	1,851
Employees Compensation Insurance Premiums	529
Loyalty Award - Civilian	185
Terminal Leave	4,770
	-----
<b>Total Other Benefits</b>	<b>7,864</b>
	-----
<b>Non-Permanent Positions</b>	<b>1,997</b>
	-----
<b>Total Personnel Services</b>	<b>226,266</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,500
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	9,220
Utility Expenses	11,333
Communication Expenses	2,710
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	587
General Services	6,448
Repairs and Maintenance	1,834
Taxes, Insurance Premiums and Other Fees	4,800
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	420
Representation Expenses	1,700
Membership Dues and Contributions to Organizations	382
Subscription Expenses	100
Other Maintenance and Operating Expenses	4,300
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>50,134</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>276,400</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	55,000
	-----
<b>Total Capital Outlays</b>	<b>110,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>386,400</b>
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## F.11. TARLAC AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 446,580,000

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 New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 58,339,000	P 30,939,000	P	P 89,278,000
Support to Operations	5,019,000	1,900,000		6,919,000
Operations	117,083,000	30,729,000	202,571,000	350,383,000
HIGHER EDUCATION PROGRAM	185,251,000	20,188,000	202,571,000	328,010,000
ADVANCED EDUCATION PROGRAM	1,124,000	1,474,000		2,598,000
RESEARCH PROGRAM	7,255,000	4,990,000		12,245,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,453,000	4,077,000		7,530,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 180,441,000</b>	<b>P 63,568,000</b>	<b>P 202,571,000</b>	<b>P 446,580,000</b>

=====  
 New Appropriations, by Programs/Activities/Projects  
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 40,377,000	P 30,939,000	P	P 71,316,000
Administration of Personnel Benefits	17,962,000			17,962,000
<b>Sub-total, General Administration and Support</b>	<b>58,339,000</b>	<b>30,939,000</b>		<b>89,278,000</b>
Support to Operations				
Auxiliary Services	5,019,000	1,900,000		6,919,000
<b>Sub-total, Support to Operations</b>	<b>5,019,000</b>	<b>1,900,000</b>		<b>6,919,000</b>



Operations

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

105,251,000 20,188,000 202,571,000 328,010,000

HIGHER EDUCATION PROGRAM

105,251,000 20,188,000 202,571,000 328,010,000

Provision of Higher Education Services

105,251,000 19,688,000 124,939,000

Project(s)

Locally-Funded Project(s)

500,000 202,571,000 203,071,000

Repair/Rehabilitation and Modification of the College of Arts and Sciences Building and Laboratory Equipment and Furniture

50,088,000 50,088,000

Repair/Rehabilitation and Modification of the College of Business and Management Building with Entrepreneur and Business Simulation Laboratory and Laboratory Equipment and Furniture

24,581,000 24,581,000

Repair/Rehabilitation and Modification of Sports and Sociocultural Development Building

41,362,000 41,362,000

Repair/Rehabilitation of Farmers Training Center Building

10,000,000 10,000,000

Improvement of TAU Data Center and Campus Network Infrastructure

50,623,000 50,623,000

Repair/Rehabilitation and Modification of Forest Product Development Building

25,917,000 25,917,000

Conduct of Activities for Sports and Culture Development

500,000 500,000

Higher education research improved to promote economic productivity and innovation

8,379,000 6,464,000 14,843,000

ADVANCED EDUCATION PROGRAM

1,124,000 1,474,000 2,598,000

Provision of Advanced Education Services

1,124,000 1,474,000 2,598,000

RESEARCH PROGRAM

7,255,000 4,990,000 12,245,000

Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives

7,255,000 4,990,000 12,245,000

Community engagement increased

3,453,000 4,077,000 7,530,000

TECHNICAL ADVISORY EXTENSION PROGRAM

3,453,000 4,077,000 7,530,000

Provision of Extension Services

3,453,000 4,077,000 7,530,000

Sub-total, Operations

117,083,000 30,729,000 202,571,000 350,383,000

TOTAL NEW APPROPRIATIONS

P 180,441,000 P 63,568,000 P 202,571,000 P 446,580,000

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

124,422

Total Permanent Positions

124,422

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,536

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

1,884

Honoraria

1,285

Mid-Year Bonus - Civilian

10,369

Year End Bonus

10,369

Cash Gift

1,570

Productivity Enhancement Incentive

1,570

Step Increment

310

Total Other Compensation Common to All

35,373

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

420

Lump-Sum for filling of Positions - Civilian

13,979

Total Other Compensation for Specific Groups

14,399

## Other Benefits

PAG-IBIG Contributions

376

PhilHealth Contributions

1,297

Employees Compensation Insurance Premiums

376

Loyalty Award - Civilian

215

Terminal Leave

3,983

Total Other Benefits

6,247

Total Personnel Services

180,441

## Maintenance and Other Operating Expenses

Travelling Expenses

5,618

Training and Scholarship Expenses

4,614

Supplies and Materials Expenses

8,673

Utility Expenses

17,974

Communication Expenses

1,100

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,852
Repairs and Maintenance	5,379
Taxes, Insurance Premiums and Other Fees	673
Labor and Wages	234
Other Maintenance and Operating Expenses	
Advertising Expenses	93
Printing and Publication Expenses	315
Representation Expenses	337
Transportation and Delivery Expenses	212
Membership Dues and Contributions to Organizations	276
Subscription Expenses	121
Donations	35
Other Maintenance and Operating Expenses	14,930
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,568</b>
<b>Total Current Operating Expenditures</b>	<b>244,009</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	168,928
Machinery and Equipment Outlay	33,643
<b>Total Capital Outlays</b>	<b>202,571</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>446,580</b>

F.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 551,155,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 48,606,000 P	44,776,000 P		P 93,382,000
Support to Operations	17,150,000	3,873,000		21,023,000
Operations	203,628,000	82,122,000	151,000,000	436,750,000
HIGHER EDUCATION PROGRAM	188,080,000	77,238,000	151,000,000	416,318,000
ADVANCED EDUCATION PROGRAM	5,326,000	749,000		6,075,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	6,197,000	2,941,000	9,138,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,025,000	1,194,000	5,219,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 269,384,000 P</b>	<b>130,771,000 P</b>	<b>151,000,000 P 551,155,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 45,214,000 P	44,776,000 P		P 89,990,000
Administration of Personnel Benefits	3,392,000			3,392,000
<b>Sub-total, General Administration and Support</b>	<b>48,606,000</b>	<b>44,776,000</b>		<b>93,382,000</b>
Support to Operations				
Auxiliary Services	17,150,000	3,873,000		21,023,000
<b>Sub-total, Support to Operations</b>	<b>17,150,000</b>	<b>3,873,000</b>		<b>21,023,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	188,080,000	77,238,000	151,000,000	416,318,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>188,080,000</b>	<b>77,238,000</b>	<b>151,000,000</b>	<b>416,318,000</b>
Provision of Higher Education Services	188,080,000	76,738,000	16,000,000	280,818,000
Project(s)				
Locally-Funded Project(s)		500,000	135,000,000	135,500,000
Rehabilitation of College of Education Building			60,000,000	60,000,000
Renovation of the Old College of Computer Studies Building			14,000,000	14,000,000
Rehabilitation and Expansion of TLE Building			19,000,000	19,000,000
Land and Road Network Improvement, San Isidro Campus			27,000,000	27,000,000
Construction/Completion of the College of Administration and Governance (CPAG) Building			10,000,000	10,000,000
Acquisition of University Bus/Vehicle			5,000,000	5,000,000

Conduct of Activities for Sports and Culture Development	500,000		500,000
Higher education research improved to promote economic productivity and innovation	11,523,000	3,690,000	15,213,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>5,326,000</b>	<b>749,000</b>	<b>6,075,000</b>
Provision of Advanced Education Services	5,326,000	749,000	6,075,000
<b>RESEARCH PROGRAM</b>	<b>6,197,000</b>	<b>2,941,000</b>	<b>9,138,000</b>
Conduct of Research Services, including P1,000,000 for Research, Rewards/Incentives	6,197,000	2,941,000	9,138,000
Community engagement increased	4,025,000	1,194,000	5,219,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>4,025,000</b>	<b>1,194,000</b>	<b>5,219,000</b>
Provision of Extension Services	4,025,000	1,194,000	5,219,000
<b>Sub-total, Operations</b>	<b>203,628,000</b>	<b>82,122,000</b>	<b>151,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 269,384,000</b>	<b>P 130,771,000</b>	<b>P 151,000,000</b>
			<b>P 551,155,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

200,848

Total Permanent Positions

200,848

Other Compensation Common to All

Personnel Economic Relief Allowance

10,152

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

2,538

Honoraria

8,644

Mid-Year Bonus - Civilian

16,737

Year End Bonus

16,737

Cash Gift

2,115

Productivity Enhancement Incentive

2,115

Step Increment

502

Total Other Compensation Common to All

60,140

GENERAL APPROPRIATIONS ACT, FY 2020

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	847
Lump-Sum for filling of Positions - Civilian	2,241

<b>Total Other Compensation for Specific Groups</b>	<b>3,088</b>
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**Other Benefits**

PAG-IBIG Contributions	507
PhilHealth Contributions	2,002
Employees Compensation Insurance Premiums	507
Terminal Leave	1,151

<b>Total Other Benefits</b>	<b>4,167</b>
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<b>Non-Permanent Positions</b>	<b>1,141</b>
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<b>Total Personnel Services</b>	<b>269,384</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	8,656
Training and Scholarship Expenses	7,074
Supplies and Materials Expenses	27,568
Utility Expenses	36,928
Communication Expenses	1,905
Awards/Rewards and Prizes	1,010
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	10,126
General Services	22,591
Repairs and Maintenance	1,723
Taxes, Insurance Premiums and Other Fees	350
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	795
Representation Expenses	512
Rent/Lease Expenses	192
Membership Dues and Contributions to Organizations	191
Subscription Expenses	964
Donations	21
Other Maintenance and Operating Expenses	9,978

<b>Total Maintenance and Other Operating Expenses</b>	<b>130,771</b>
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<b>Total Current Operating Expenditures</b>	<b>400,155</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Improvements Outlay	27,000
Buildings and Other Structures	103,000
Machinery and Equipment Outlay	16,000
Transportation Equipment Outlay	5,000

<b>Total Capital Outlays</b>	<b>151,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>551,155</b>
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G. REGION IV - SOUTHERN TAGALOG AND PALAMAN

G. REGION IV-A (CALABARZON)

G.1. BATANGAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 1,707,795,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 42,798,000	P 25,133,000		P 67,931,000
Support to Operations	6,762,000	929,000	1,000,000,000	1,007,691,000
Operations	324,265,000	87,908,000	220,000,000	632,173,000
HIGHER EDUCATION PROGRAM	305,963,000	83,170,000	220,000,000	609,133,000
ADVANCED EDUCATION PROGRAM	10,763,000	234,000		10,997,000
RESEARCH PROGRAM	5,063,000	3,609,000		8,672,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,476,000	895,000		3,371,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 373,825,000</b>	<b>P 113,970,000</b>	<b>P 1,220,000,000</b>	<b>P 1,707,795,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 23,355,000	P 25,133,000		P 48,488,000
Administration of Personnel Benefits	19,443,000			19,443,000
<b>Sub-total, General Administration and Support</b>	<b>42,798,000</b>	<b>25,133,000</b>		<b>67,931,000</b>

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<b>Support to Operations</b>			
Auxiliary Services	6,762,000	929,000	7,691,000
<b>Project(s)</b>			
Locally-Funded Project(s)		1,000,000,000	1,000,000,000
ICT Modernization Program Phase I		1,000,000,000	1,000,000,000
<b>Sub-total, Support to Operations</b>	<b>6,762,000</b>	<b>929,000</b>	<b>1,007,691,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	305,963,000	83,170,000	609,133,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>305,963,000</b>	<b>83,170,000</b>	<b>609,133,000</b>
Provision of Higher Education Services	305,963,000	82,670,000	388,633,000
<b>Project(s)</b>			
Locally-Funded Project(s)		500,000	220,500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Construction of Five (5) Storey Library Building, BSU Pablo Borbon Main II			150,000,000
Construction of Learning Center, BSU Lipa Campus			70,000,000
Higher education research improved to promote economic productivity and innovation	15,826,000	3,843,000	19,669,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>10,763,000</b>	<b>234,000</b>	<b>10,997,000</b>
Provision of Advanced Education Services	10,763,000	234,000	10,997,000
<b>RESEARCH PROGRAM</b>	<b>5,063,000</b>	<b>3,609,000</b>	<b>8,672,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	5,063,000	3,609,000	8,672,000
Community engagement increased	2,476,000	895,000	3,371,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,476,000</b>	<b>895,000</b>	<b>3,371,000</b>
Provision of Extension Services	2,476,000	895,000	3,371,000
<b>Sub-total, Operations</b>	<b>324,265,000</b>	<b>87,908,000</b>	<b>632,173,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 373,825,000</b>	<b>P 113,970,000</b>	<b>P 1,220,000,000</b>
			<b>P 1,707,795,000</b>



**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

270,502

Total Permanent Positions

-----  
270,502**Other Compensation Common to All**

Personnel Economic Relief Allowance

17,472

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

4,368

Honoraria

992

Mid-Year Bonus - Civilian

22,541

Year End Bonus

22,541

Cash Gift

3,640

Productivity Enhancement Incentive

3,640

Step Increment

676

Total Other Compensation Common to All

-----  
76,350**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

446

Lump-Sum for filling of Positions - Civilian

19,326

Total Other Compensation for Specific Groups

-----  
19,772**Other Benefits**

PAG-IBIG Contributions

874

PhilHealth Contributions

3,244

Employees Compensation Insurance Premiums

874

Loyalty Award - Civilian

350

Terminal Leave

117

Total Other Benefits

-----  
5,459**Non-Permanent Positions**

1,742

Total Personnel Services

-----  
373,825**Maintenance and Other Operating Expenses**

Travelling Expenses

1,479

Training and Scholarship Expenses

7,483

Supplies and Materials Expenses

11,543

Utility Expenses

37,598

Communication Expenses

1,867

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,622
General Services	44,088
Repairs and Maintenance	2,928
Taxes, Insurance Premiums and Other Fees	1,219
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	52
Representation Expenses	326
Rent/Lease Expenses	20
Membership Dues and Contributions to Organizations	208
Subscription Expenses	20
Other Maintenance and Operating Expenses	1,337
<b>Total Maintenance and Other Operating Expenses</b>	<b>113,970</b>
<b>Total Current Operating Expenditures</b>	<b>487,795</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Building and Other Structures	220,000
Machinery and Equipment Outlay	1,000,000
<b>Total Capital Outlays</b>	<b>1,220,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,707,795</b>

6.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated ... hereunder ..... P 539,851,000

New Appropriations, by Programs  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 75,089,000	P 19,496,000	P	P 94,585,000
Support to Operations	6,086,000	1,895,000		7,981,000
Operations	349,182,000	56,215,000	31,888,000	437,285,000
HIGHER EDUCATION PROGRAM	330,185,000	47,207,000	31,888,000	409,280,000
ADVANCED EDUCATION PROGRAM	512,000	225,000		737,000
RESEARCH PROGRAM	11,687,000	8,328,000		20,015,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,798,000	455,000		7,253,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 430,357,000</b>	<b>P 77,606,000</b>	<b>P 31,888,000</b>	<b>P 539,851,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 33,127,000	P 19,496,000	P	P 52,623,000
Administration of Personnel Benefits	41,962,000			41,962,000
<b>Sub-total, General Administration and Support</b>	<b>75,089,000</b>	<b>19,496,000</b>		<b>94,585,000</b>
Support to Operations				
Auxiliary Services	6,086,000	1,895,000		7,981,000
<b>Sub-total, Support to Operations</b>	<b>6,086,000</b>	<b>1,895,000</b>		<b>7,981,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	330,185,000	47,207,000	31,888,000	409,280,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>330,185,000</b>	<b>47,207,000</b>	<b>31,888,000</b>	<b>409,280,000</b>
Provision of Higher Education Services	330,185,000	46,707,000	31,888,000	408,780,000
Project(s)				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	12,199,000	8,553,000		20,752,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>512,000</b>	<b>225,000</b>		<b>737,000</b>
Provision of Advanced Education Services	512,000	225,000		737,000
<b>RESEARCH PROGRAM</b>	<b>11,687,000</b>	<b>8,328,000</b>		<b>20,015,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	11,687,000	8,328,000		20,015,000
Community engagement increased	6,798,000	455,000		7,253,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>6,798,000</b>	<b>455,000</b>		<b>7,253,000</b>
Provision of Extension Services	6,798,000	455,000		7,253,000
<b>Sub-total, Operations</b>	<b>349,182,000</b>	<b>56,215,000</b>	<b>31,888,000</b>	<b>437,285,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 430,357,000</b>	<b>P 77,606,000</b>	<b>P 31,888,000</b>	<b>P 539,851,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

290,621

Total Permanent Positions

290,621

## Other Compensation Common to All

Personnel Economic Relief Allowance

18,576

Representation Allowance

252

Transportation Allowance

252

Clothing and Uniform Allowance

4,644

Honoraria

1,760

Mid-Year Bonus - Civilian

24,218

Year End Bonus

24,218

Cash Gift

3,870

Productivity Enhancement Incentive

3,870

Step Increment

727

Total Other Compensation Common to All

82,387

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

290

Lump-Sum for filling of Positions - Civilian

31,240

Total Other Compensation for Specific Groups

31,530

## Other Benefits

PAG-IBIG Contributions

928

PhilHealth Contributions

3,335

Employees Compensation Insurance Premiums

928

Loyalty Award - Civilian

385

Terminal Leave

10,722

Total Other Benefits

16,298

## Non-Permanent Positions

9,521

Total Personnel Services

430,357

## Maintenance and Other Operating Expenses

Travelling Expenses

9,186

Training and Scholarship Expenses

7,871

Supplies and Materials Expenses

14,238

Utility Expenses

20,869

Communication Expenses

1,698

Awards/Rewards and Prizes	1,998
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	475
General Services	3,397
Repairs and Maintenance	12,328
Taxes, Insurance Premiums and Other Fees	1,125
Labor and Wages	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	552
Representation Expenses	1,916
Rent/Lease Expenses	4
Membership Dues and Contributions to Organizations	279
Other Maintenance and Other Operating Expenses	1,290
<b>Total Maintenance and Other Operating Expenses</b>	<b>77,606</b>
<b>Total Current Operating Expenditures</b>	<b>507,963</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,747
Furniture, Fixtures and Books Outlay	7,141
<b>Total Capital Outlays</b>	<b>31,888</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>539,851</b>

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 398,850,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 39,384,000	P 11,505,000	P	P 50,889,000
Support to Operations	2,188,000	426,000		2,614,000
Operations	282,078,000	48,269,000	15,000,000	345,347,000
HIGHER EDUCATION PROGRAM	276,394,000	45,781,000	15,000,000	337,175,000
RESEARCH PROGRAM		1,917,000		1,917,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,684,000	571,000		6,255,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 323,650,000</b>	<b>P 60,200,000</b>	<b>P 15,000,000</b>	<b>P 398,850,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,096,000	P 11,505,000		P 28,601,000
Administration of Personnel Benefits	22,288,000			22,288,000
Sub-total, General Administration and Support	39,384,000	11,505,000		50,889,000
Support to Operations				
Auxiliary Services	2,188,000	426,000		2,614,000
Sub-total, Support to Operations	2,188,000	426,000		2,614,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	276,394,000	45,781,000	15,000,000	337,175,000
HIGHER EDUCATION PROGRAM	276,394,000	45,781,000	15,000,000	337,175,000
Provision of Higher Education Services	276,394,000	45,281,000		321,675,000
Project(s)				
Locally-Funded Project(s)		500,000	15,000,000	15,500,000
Completion of Laguna Lake Foreshore Breakwater Project, Los Baños Campus			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,917,000		1,917,000
RESEARCH PROGRAM		1,917,000		1,917,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,917,000		1,917,000
Community engagement increased	5,684,000	571,000		6,255,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,684,000	571,000		6,255,000
Provision of Extension Services	5,684,000	571,000		6,255,000
Sub-total, Operations	282,078,000	48,269,000	15,000,000	345,347,000
TOTAL NEW APPROPRIATIONS	P 323,650,000	P 60,200,000	P 15,000,000	P 398,850,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

228,762

Total Permanent Positions

228,762

## Other Compensation Common to All

Personnel Economic Relief Allowance

14,400

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

3,600

Honoraria

600

Mid-Year Bonus - Civilian

19,064

Year End Bonus

19,064

Cash Gift

3,000

Productivity Enhancement Incentive

3,000

Step Increment

571

Total Other Compensation Common to All

63,635

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

304

Lump-Sum for filling of Positions - Civilian

18,092

Total Other Compensation for Specific Groups

18,396

## Other Benefits

PAG-IBIG Contributions

720

PhilHealth Contributions

2,695

Employees Compensation Insurance Premiums

720

Loyalty Award - Civilian

285

Terminal Leave

4,196

Total Other Benefits

8,616

## Non-Permanent Positions

4,241

Total Personnel Services

323,650

## Maintenance and Other Operating Expenses

Travelling Expenses

2,377

Training and Scholarship Expenses

7,112

Supplies and Materials Expenses

8,123

Utility Expenses

14,532

Communication Expenses

1,425

Awards/Rewards and Prizes

1,000

Survey, Research, Exploration and Development Expenses	957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	9,498
General Services	3,804
Repairs and Maintenance	6,274
Taxes, Insurance Premiums and Other Fees	413
Labor and Wages	569
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,419
Representation Expenses	278
Transportation and Delivery Expenses	162
Membership Dues and Contributions to Organizations	352
Subscription Expenses	25
Other Maintenance and Operating Expenses	1,770
<b>Total Maintenance and Other Operating Expenses</b>	<b>60,200</b>
<b>Total Current Operating Expenditures</b>	<b>383,850</b>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
<b>Total Capital Outlays</b>	<b>15,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>398,850</b>

G.4. SOUTHERN LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 287,633,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 29,979,000	P 17,117,000		P 47,096,000
Support to Operations	4,517,000	1,384,000		5,901,000
Operations	194,082,000	40,554,000		234,636,000
HIGHER EDUCATION PROGRAM	178,128,000	31,658,000		209,786,000
ADVANCED EDUCATION PROGRAM	5,575,000	644,000		6,219,000
RESEARCH PROGRAM	5,372,000	5,029,000		10,401,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,007,000	3,223,000		8,230,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 228,578,000</b>	<b>P 59,055,000</b>		<b>P 287,633,000</b>



New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,895,000	P 17,117,000		P 33,012,000
Administration of Personnel Benefits	14,084,000			14,084,000
Sub-total, General Administration and Support	29,979,000	17,117,000		47,096,000
Support to Operations				
Auxiliary Services	4,517,000	1,384,000		5,901,000
Sub-total, Support to Operations	4,517,000	1,384,000		5,901,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	178,128,000	31,658,000		209,786,000
HIGHER EDUCATION PROGRAM	178,128,000	31,658,000		209,786,000
Provision of Higher Education Services	178,128,000	31,158,000		209,286,000
Project(s)				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	10,947,000	5,673,000		16,620,000
ADVANCED EDUCATION PROGRAM	5,575,000	644,000		6,219,000
Provision of Advanced Education Services	5,575,000	644,000		6,219,000
RESEARCH PROGRAM	5,372,000	5,029,000		10,401,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	5,372,000	5,029,000		10,401,000

GENERAL APPROPRIATIONS ACT, FY 2020

Community engagement increased	5,007,000	3,223,000	8,230,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,007,000	3,223,000	8,230,000
Provision of Extension Services	5,007,000	3,223,000	8,230,000
Sub-total, Operations	194,082,000	40,554,000	234,636,000
TOTAL NEW APPROPRIATIONS	P 228,578,000	P 59,055,000	P 287,633,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

165,028

## Total Permanent Positions

165,028

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,840

## Representation Allowance

168

## Transportation Allowance

168

## Clothing and Uniform Allowance

2,460

## Honoraria

410

## Mid-Year Bonus - Civilian

13,753

## Year End Bonus

13,753

## Cash Gift

2,050

## Productivity Enhancement Incentive

2,050

## Step Increment

411

## Total Other Compensation Common to All

45,063

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

276

## Lump-Sum for filling of Positions - Civilian

14,084

## Total Other Compensation for Specific Groups

14,360

## Other Benefits

## PAG-IBIG Contributions

491

## PhilHealth Contributions

1,932

## Employees Compensation Insurance Premiums

491

## Loyalty Award - Civilian

65

## Total Other Benefits

2,979

## Non-Permanent Positions

1,148

## Total Personnel Services

228,578

Maintenance and Other Operating Expenses

Travelling Expenses	4,796
Training and Scholarship Expenses	5,235
Supplies and Materials Expenses	12,287
Utility Expenses	5,200
Communication Expenses	1,565
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	174
Professional Services	9,617
General Services	6,589
Repairs and Maintenance	7,312
Taxes, Insurance Premiums and Other Fees	1,176
Labor and Wages	100
Other Maintenance and Operating Expenses	
Advertising Expenses	126
Printing and Publication Expenses	1,444
Representation Expenses	842
Transportation and Delivery Expenses	25
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	120
Subscription Expenses	63
Other Maintenance and Operating Expenses	584
<b>Total Maintenance and Other Operating Expenses</b>	<b>59,055</b>
<b>Total Current Operating Expenditures</b>	<b>287,633</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>287,633</b>

G.5. UNIVERSITY OF RIZAL SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 489,168,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 83,604,000	P 24,045,000	P	P 107,649,000
Support to Operations	884,000	282,000		1,166,000
Operations	327,893,000	26,690,000	25,770,000	380,353,000
HIGHER EDUCATION PROGRAM	324,339,000	22,328,000	25,770,000	372,437,000
ADVANCED EDUCATION PROGRAM	1,330,000	1,046,000		2,376,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM		2,224,000	2,128,000	4,352,000
TECHNICAL ADVISORY EXTENSION PROGRAM			1,188,000	1,188,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>412,381,000</b>	<b>P 51,017,000</b>	<b>P 489,168,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P	51,035,000	P 24,045,000		P 75,080,000
Administration of Personnel Benefits		32,569,000			32,569,000
<b>Sub-total, General Administration and Support</b>		<b>83,604,000</b>	<b>24,045,000</b>		<b>107,649,000</b>
Support to Operations					
Auxiliary Services		884,000	282,000		1,166,000
<b>Sub-total, Support to Operations</b>		<b>884,000</b>	<b>282,000</b>		<b>1,166,000</b>
Operations					
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		324,339,000	22,328,000	25,770,000	372,437,000
<b>HIGHER EDUCATION PROGRAM</b>		<b>324,339,000</b>	<b>22,328,000</b>	<b>25,770,000</b>	<b>372,437,000</b>
Provision of Higher Education Services		324,339,000	21,828,000		346,167,000
Project(s)					
Locally-Funded Project(s)			500,000	25,770,000	26,270,000
Fortifying Engineering and Education Curricular and Instructional Services Through 21st Century Virtual Learning, Tanay and Morong Campuses				5,920,000	5,920,000
Procurement of Equipment and Instrument for Food Testing Laboratory Expansion				10,000,000	10,000,000
Enhancement of Existing Autotronics Innovation Center				9,850,000	9,850,000
Conduct of Activities for Sports and Culture Development			500,000		500,000

Higher education research improved to promote economic productivity and innovation	3,554,000	3,174,000	6,728,000	
ADVANCED EDUCATION PROGRAM	1,330,000	1,046,000	2,376,000	
Provision of Advanced Education Services	1,330,000	1,046,000	2,376,000	
RESEARCH PROGRAM	2,224,000	2,128,000	4,352,000	
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,224,000	2,128,000	4,352,000	
Community engagement increased		1,188,000	1,188,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		1,188,000	1,188,000	
Provision of Extension Services		1,188,000	1,188,000	
Sub-total, Operations	327,893,000	26,690,000	25,770,000	380,353,000
TOTAL NEW APPROPRIATIONS	P 412,381,000	P 51,017,000	P 25,770,000	P 489,168,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

293,860

Total Permanent Positions

293,860

Other Compensation Common to All

Personnel Economic Relief Allowance

15,528

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

3,882

Honoraria

2,182

Mid-Year Bonus - Civilian

24,488

Year End Bonus

24,488

Cash Gift

3,235

Productivity Enhancement Incentive

3,235

Step Increment

736

Total Other Compensation Common to All

78,254

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

276

Lump-Sum for filling of Positions - Civilian

32,432

Total Other Compensation for Specific Groups

32,708

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Benefits</b>	
PAG-IBIG Contributions	776
PhilHealth Contributions	3,235
Employees Compensation Insurance Premiums	776
Loyalty Award - Civilian	425
Terminal Leave	137
<b>Total Other Benefits</b>	<b>5,349</b>
<b>Non-Permanent Positions</b>	<b>2,210</b>
<b>Total Personnel Services</b>	<b>412,381</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,662
Training and Scholarship Expenses	3,787
Supplies and Materials Expenses	11,853
Utility Expenses	19,633
Communication Expenses	4,000
Awards/Rewards and Prizes	1,002
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	122
Professional Services	665
General Services	1,200
Repairs and Maintenance	2,535
Taxes, Insurance Premiums and Other Fees	602
Labor and Wages	1,324
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	150
Representation Expenses	650
Transportation and Delivery Expenses	50
Membership Dues and Contributions to Organizations	1,110
Subscription Expenses	112
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>51,017</b>
<b>Total Current Operating Expenditures</b>	<b>463,398</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,920
Furniture, Fixtures and Books Outlay	1,850
<b>Total Capital Outlays</b>	<b>25,770</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>489,168</b>

## N. REGION IV-B (MIMAROPA)

## N.1. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 169,140,000

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,804,000	P 12,228,000	P	P 36,032,000
Support to Operations	1,363,000	79,000		1,442,000
Operations	104,882,000	10,784,000	16,000,000	131,666,000
HIGHER EDUCATION PROGRAM	102,744,000	7,928,000	16,000,000	126,672,000
ADVANCED EDUCATION PROGRAM	2,138,000	228,000		2,366,000
RESEARCH PROGRAM		2,058,000		2,058,000
TECHNICAL ADVISORY EXTENSION PROGRAM		570,000		570,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 130,049,000</b>	<b>P 23,091,000</b>	<b>P 16,000,000</b>	<b>P 169,140,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,141,000	P 12,228,000	P	P 31,369,000
Administration of Personnel Benefits	4,663,000			4,663,000
<b>Sub-total, General Administration and Support</b>	<b>23,804,000</b>	<b>12,228,000</b>		<b>36,032,000</b>
Support to Operations				
Auxiliary Services	1,363,000	79,000		1,442,000
<b>Sub-total, Support to Operations</b>	<b>1,363,000</b>	<b>79,000</b>		<b>1,442,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**Operations**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

102,744,000 7,928,000 16,000,000 126,672,000

**HIGHER EDUCATION PROGRAM**

102,744,000 7,928,000 16,000,000 126,672,000

**Provision of Higher Education Services**

102,744,000 7,428,000 110,172,000

**Project(s)****Locally-Funded Project(s)**

500,000 16,000,000 16,500,000

Construction of Two-Storey Technology and Livelihood Education Building, Main Campus

16,000,000 16,000,000

Conduct of Activities for Sports and Culture Development

500,000 500,000

Higher education research improved to promote economic productivity and innovation

2,138,000 2,286,000 4,424,000

**ADVANCED EDUCATION PROGRAM**

2,138,000 228,000 2,366,000

**Provision of Advanced Education Services**

2,138,000 228,000 2,366,000

**RESEARCH PROGRAM**

2,058,000 2,058,000

Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives

2,058,000 2,058,000

Community engagement increased

570,000 570,000

**TECHNICAL ADVISORY EXTENSION PROGRAM**

570,000 570,000

**Provision of Extension Services**

570,000 570,000

**Sub-total, Operations**

104,882,000 10,784,000 16,000,000 131,666,000

**TOTAL NEW APPROPRIATIONS**

P 130,049,000 P 23,091,000 P 16,000,000 P 169,140,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

95,486

Total Permanent Positions

95,486



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	6,312
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	1,578
Honoraria	412
Mid-Year Bonus - Civilian	7,958
Year End Bonus	7,958
Cash Gift	1,315
Productivity Enhancement Incentive	1,315
Step Increment	239
<b>Total Other Compensation Common to All</b>	<b>27,303</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	130
Lump-Sum for filling of Positions - Civilian	4,529
<b>Total Other Compensation for Specific Groups</b>	<b>4,659</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	316
PhilHealth Contributions	1,124
Employees Compensation Insurance Premiums	316
Loyalty Award - Civilian	75
Terminal Leave	134
<b>Total Other Benefits</b>	<b>1,965</b>
<b>Non-Permanent Positions</b>	<b>636</b>
<b>Total Personnel Services</b>	<b>130,049</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,775
Training and Scholarship Expenses	1,687
Supplies and Materials Expenses	2,569
Utility Expenses	6,581
Communication Expenses	1,178
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
General Services	3,455
Repairs and Maintenance	1,129
Taxes, Insurance Premiums and Other Fees	206
Other Maintenance and Operating Expenses	
Advertising Expenses	43
Printing and Publication Expenses	179

Representation Expenses	772
Transportation and Delivery Expenses	596
Membership Dues and Contributions to Organizations	122
Subscription Expenses	181
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>23,091</b>
<b>Total Current Operating Expenditures</b>	<b>153,140</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay Buildings and Other Structures	16,000
<b>Total Capital Outlays</b>	<b>16,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>169,140</b>

**N.2. MINDORO STATE UNIVERSITY**

(MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 274,769,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 28,974,000	P 10,869,000	P 15,000,000	P 54,843,000
Operations	111,887,000	25,809,000	82,230,000	219,926,000
HIGHER EDUCATION PROGRAM	111,887,000	18,219,000	64,909,000	195,015,000
RESEARCH PROGRAM		6,662,000	17,321,000	23,983,000
TECHNICAL ADVISORY EXTENSION PROGRAM		928,000		928,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 140,861,000</b>	<b>P 36,678,000</b>	<b>P 97,230,000</b>	<b>P 274,769,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

<b>General Administration and Support</b>									
General Management and Supervision	P	19,246,000	P	10,869,000	P		P	30,115,000	
Administration of Personnel Benefits		9,728,000						9,728,000	
<b>Project(s)</b>									
Locally-Funded Project(s)								15,000,000	15,000,000
Extension of Perimeter Fence, Victoria, Bongabong and Calapan Campuses								5,000,000	5,000,000
Construction of Dormitory, Victoria Campus								10,000,000	10,000,000
<b>Sub-total, General Administration and Support</b>		<b>28,974,000</b>		<b>10,869,000</b>				<b>15,000,000</b>	<b>54,843,000</b>
<b>Operations</b>									
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		111,887,000		18,219,000		64,909,000		195,015,000	195,015,000
<b>HIGHER EDUCATION PROGRAM</b>		<b>111,887,000</b>		<b>18,219,000</b>		<b>64,909,000</b>		<b>195,015,000</b>	<b>195,015,000</b>
Provision of Higher Education Services		111,887,000		17,719,000		44,909,000		174,515,000	174,515,000
<b>Project(s)</b>									
Locally-Funded Project(s)				500,000		20,000,000		20,500,000	20,500,000
Rehabilitation/Upgrading/Expansion of Athletic Field, Victoria and Calapan Campuses						10,000,000		10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development				500,000				500,000	500,000
Construction of Rubberized Athletic Oval, NSU Main Campus						10,000,000		10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation				6,662,000		17,321,000		23,983,000	23,983,000
<b>RESEARCH PROGRAM</b>				<b>6,662,000</b>		<b>17,321,000</b>		<b>23,983,000</b>	<b>23,983,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives				6,662,000		2,321,000		8,983,000	8,983,000
<b>Project(s)</b>									
Locally-Funded Project(s)						15,000,000		15,000,000	15,000,000
Fencing of Research Area including Demo Farm and Field Laboratory Farm for Agriculture, Technology and Fishery, Victoria, Bongabong and Calapan Campuses						15,000,000		15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Community engagement increased		928,000		928,000
TECHNICAL ADVISORY EXTENSION PROGRAM		928,000		928,000
Provision of Extension Services		928,000		928,000
Sub-total, Operations	111,887,000	25,809,000	82,230,000	219,926,000
TOTAL NEW APPROPRIATIONS	P 149,861,000	P 36,678,000	P 97,230,000	P 274,769,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

98,311

## Total Permanent Positions

98,311

## Other Compensation Common to All

## Personnel Economic Relief Allowance

6,864

## Representation Allowance

168

## Transportation Allowance

168

## Clothing and Uniform Allowance

1,716

## Honoraria

200

## Mid-Year Bonus - Civilian

8,192

## Year End Bonus

8,192

## Cash Gift

1,430

## Productivity Enhancement Incentive

1,430

## Step Increment

245

## Total Other Compensation Common to All

28,605

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

475

## Lump-Sum for filling of Positions - Civilian

9,470

## Anniversary Bonus - Civilian

858

## Total Other Compensation for Specific Groups

10,803

## Other Benefits

## PAG-IBIG Contributions

344

## PhilHealth Contributions

1,216

## Employees Compensation Insurance Premiums

344

Loyalty Award - Civilian	120
Terminal Leave	258
<b>Total Other Benefits</b>	<b>2,282</b>
<b>Non-Permanent Positions</b>	<b>860</b>
<b>Total Personnel Services</b>	<b>140,861</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,840
Training and Scholarship Expenses	2,825
Supplies and Materials Expenses	5,648
Utility Expenses	3,930
Communication Expenses	844
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	1,809
Professional Services	2,230
Repairs and Maintenance	9,399
Taxes, Insurance Premiums and Other Fees	220
Labor and Wages	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	8
Printing and Publication Expenses	198
Representation Expenses	200
Rent/Lease Expenses	240
Membership Dues and Contributions to Organizations	255
Subscription Expenses	215
Other Maintenance and Operating Expenses	2,717
<b>Total Maintenance and Other Operating Expenses</b>	<b>36,678</b>
<b>Total Current Operating Expenditures</b>	<b>177,539</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	30,000
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	30,190
Furniture, Fixtures and Books Outlay	17,040
<b>Total Capital Outlays</b>	<b>97,230</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>274,769</b>

**H.3. OCCIDENTAL MINDORO STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 230,640,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 31,753,000	P 5,216,000	P	P 36,969,000
Operations	150,075,000	33,496,000	10,100,000	193,671,000
HIGHER EDUCATION PROGRAM	149,338,000	29,823,000	10,100,000	189,261,000
RESEARCH PROGRAM	737,000	2,824,000		3,561,000
TECHNICAL ADVISORY EXTENSION PROGRAM		849,000		849,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 181,828,000</b>	<b>P 38,712,000</b>	<b>P 10,100,000</b>	<b>P 230,640,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	26,857,000	5,216,000		32,073,000
Administration of Personnel Benefits	4,896,000			4,896,000
<b>Sub-total, General Administration and Support</b>	<b>31,753,000</b>	<b>5,216,000</b>		<b>36,969,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	149,338,000	29,823,000	10,100,000	189,261,000
HIGHER EDUCATION PROGRAM	149,338,000	29,823,000	10,100,000	189,261,000
Provision of Higher Education Services	149,338,000	29,323,000	3,100,000	181,761,000

Project(s)				
Locally-Funded Project(s)		500,000	7,000,000	7,500,000
Repair and Repainting of Various Buildings including Declogging/Renovating of Comfort Rooms (College wide)			5,500,000	5,500,000
Upgrading of Electrical Wirings			1,500,000	1,500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	737,000	2,824,000		3,561,000
<b>RESEARCH PROGRAM</b>	<b>737,000</b>	<b>2,824,000</b>		<b>3,561,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	737,000	2,824,000		3,561,000
Community engagement increased		849,000		849,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<b>849,000</b>		<b>849,000</b>
Provision of Extension Services		849,000		849,000
<b>Sub-total, Operations</b>	<b>150,075,000</b>	<b>33,496,000</b>	<b>10,100,000</b>	<b>193,671,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 181,828,000</b>	<b>P 38,712,000</b>	<b>P 10,100,000</b>	<b>P 230,640,000</b>

New Appropriations, by Object of Expenditures  
=====

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

131,061

Total Permanent Positions

131,061

Other Compensation Common to All

Personnel Economic Relief Allowance

9,192

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

2,298

Mid-Year Bonus - Civilian

10,922

Year End Bonus

10,922

Cash Gift

1,915

Productivity Enhancement Incentive

1,915

Step Increment

327

Total Other Compensation Common to All

37,827

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	315
Lump-Sum for filling of Positions - Civilian	4,586
<b>Total Other Compensation for Specific Groups</b>	<b>4,901</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	460
PhilHealth Contributions	1,610
Employees Compensation Insurance Premiums	460
Loyalty Award - Civilian	255
Terminal Leave	310
<b>Total Other Benefits</b>	<b>3,095</b>
<b>Non-Permanent Positions</b>	<b>4,944</b>
<b>Total Personnel Services</b>	<b>181,828</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,800
Training and Scholarship Expenses	3,985
Supplies and Materials Expenses	7,233
Utility Expenses	5,633
Communication Expenses	905
Awards/Rewards and Prizes	1,135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	126
Professional Services	4,044
General Services	8,061
Repairs and Maintenance	2,970
Taxes, Insurance Premiums and Other Fees	1,239
Labor and Wages	608
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	113
Representation Expenses	39
Transportation and Delivery Expenses	65
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	32
Subscription Expenses	10
Other Maintenance and Operating Expenses	514
<b>Total Maintenance and Other Operating Expenses</b>	<b>38,712</b>
<b>Total Current Operating Expenditures</b>	<b>220,540</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Machinery and Equipment Outlay	1,000
Furniture, Fixture and Books Outlay	2,100
<b>Total Capital Outlays</b>	<b>10,100</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>230,640</b>



**R.4. PALAWAN STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 473,157,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 57,634,000	P 27,465,000	P	P 85,099,000
Support to Operations	7,287,000	6,000		7,293,000
Operations	246,454,000	26,811,000	107,500,000	380,765,000
HIGHER EDUCATION PROGRAM	227,034,000	21,861,000	107,500,000	356,395,000
ADVANCED EDUCATION PROGRAM	10,649,000	1,051,000		11,700,000
RESEARCH PROGRAM	8,155,000	3,139,000		11,294,000
TECHNICAL ADVISORY EXTENSION PROGRAM	616,000	760,000		1,376,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 311,375,000</b>	<b>P 54,282,000</b>	<b>P 107,500,000</b>	<b>P 473,157,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 29,805,000	P 27,465,000	P	P 57,270,000
Administration of Personnel Benefits	27,829,000			27,829,000
<b>Sub-total, General Administration and Support</b>	<b>57,634,000</b>	<b>27,465,000</b>		<b>85,099,000</b>
Support to Operations				
Auxiliary Services	7,287,000	6,000		7,293,000
<b>Sub-total, Support to Operations</b>	<b>7,287,000</b>	<b>6,000</b>		<b>7,293,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## Operations

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

227,034,000 21,861,000 107,500,000 356,395,000

## HIGHER EDUCATION PROGRAM

227,034,000 21,861,000 107,500,000 356,395,000

Provision of Higher Education Services

227,034,000 21,361,000 248,395,000

## Project(s)

Locally-funded Project(s)

500,000 107,500,000 108,000,000

Completion of PSU Medical School Building, Main Campus

50,000,000 50,000,000

Completion of Four-Storey Architecture Building, Main Campus

35,000,000 35,000,000

Completion of Three-Storey Student Center, Main Campus

12,000,000 12,000,000

Completion/Repair/Rehabilitation of Three-Storey CTE-TLE Building, Main Campus

7,000,000 7,000,000

Completion of Library and Computer Building, Coron Campus

3,500,000 3,500,000

Conduct of Activities for Sports and Culture Development

500,000 500,000

Higher education research improved to promote economic productivity and innovation

18,804,000 4,190,000 22,994,000

## ADVANCED EDUCATION PROGRAM

10,649,000 1,051,000 11,700,000

Provision of Advanced Education Services

10,649,000 1,051,000 11,700,000

## RESEARCH PROGRAM

8,155,000 3,139,000 11,294,000

Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives

8,155,000 3,139,000 11,294,000

Community engagement increased

616,000 760,000 1,376,000

## TECHNICAL ADVISORY EXTENSION PROGRAM

616,000 760,000 1,376,000

Provision of Extension Services

616,000 760,000 1,376,000

Sub-total, Operations

246,454,000 26,811,000 107,500,000 380,765,000

TOTAL NEW APPROPRIATIONS

P 311,375,000 P 54,282,000 P 107,500,000 P 473,157,000

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

213,628

Total Permanent Positions

-----  
213,628**Other Compensation Common to All**

Personnel Economic Relief Allowance

14,592

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

3,648

Honoraria

1,350

Mid-Year Bonus - Civilian

17,803

Year End Bonus

17,803

Cash Gift

3,040

Productivity Enhancement Incentive

3,040

Step Increment

534

Total Other Compensation Common to All

-----  
62,266**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

638

Lump-Sum for filling of Positions - Civilian

25,490

Anniversary Bonus - Civilian

1,737

Total Other Compensation for Specific Groups

-----  
27,865**Other Benefits**

PAG-IBIG Contributions

729

PhilHealth Contributions

2,631

Employees Compensation Insurance Premiums

729

Loyalty Award - Civilian

285

Terminal Leave

2,339

Total Other Benefits

-----  
6,713**Non-Permanent Positions**

903

**Total Personnel Services**-----  
311,375**Maintenance and Other Operating Expenses**

Travelling Expenses

11,965

Training and Scholarship Expenses

4,010

Supplies and Materials Expenses

8,643

Utility Expenses

11,854

GENERAL APPROPRIATIONS ACT, FY 2020

Communication Expenses	2,464
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	250
Professional Services	615
Repairs and Maintenance	6,280
Taxes, Insurance Premiums and Other Fees	4,057
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	750
Representation Expenses	730
Transportation and Delivery Expenses	50
Rent/Lease Expenses	220
Membership Dues and Contributions to Organizations	440
Subscription Expenses	50
Other Maintenance and Operating Expenses	854
<b>Total Maintenance and Other Operating Expenses</b>	<b>54,282</b>
<b>Total Current Operating Expenditures</b>	<b>365,657</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	107,500
<b>Total Capital Outlays</b>	<b>107,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>473,157</b>

H.S. ROMBLON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 275,327,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 37,117,000	P 6,663,000	P	P 43,780,000
Support to Operations	3,206,000	1,030,000		4,236,000
Operations	160,797,000	17,464,000	49,050,000	227,311,000
HIGHER EDUCATION PROGRAM	160,579,000	13,286,000	47,050,000	220,915,000
ADVANCED EDUCATION PROGRAM	218,000	601,000	1,000,000	1,819,000
RESEARCH PROGRAM		2,380,000	500,000	2,880,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,197,000	500,000	1,697,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 201,120,000	P 25,157,000	P 49,050,000	P 275,327,000

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 19,053,000	P 6,663,000		P 25,716,000
Administration of Personnel Benefits	18,064,000			18,064,000
<b>Sub-total, General Administration and Support</b>	<b>37,117,000</b>	<b>6,663,000</b>		<b>43,780,000</b>
Support to Operations				
Auxiliary Services	3,206,000	1,030,000		4,236,000
<b>Sub-total, Support to Operations</b>	<b>3,206,000</b>	<b>1,030,000</b>		<b>4,236,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	160,579,000	13,286,000	47,050,000	220,915,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>160,579,000</b>	<b>13,286,000</b>	<b>47,050,000</b>	<b>220,915,000</b>
Provision of Higher Education Services	160,579,000	12,786,000	11,750,000	185,115,000
Project(s)				
Locally-Funded Project(s)		500,000	35,300,000	35,800,000
Construction of Student Dormitory for the College of Agriculture, Fishery and Forestry, San Andres Campus			20,300,000	20,300,000
Rehabilitation of the College of Arts and Sciences Building			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	218,000	2,981,000	1,500,000	4,699,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>218,000</b>	<b>601,000</b>	<b>1,000,000</b>	<b>1,819,000</b>
Provision of Advanced Education Services	218,000	601,000	1,000,000	1,819,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	2,380,000	500,000	2,880,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,380,000	500,000	2,880,000
Community engagement increased	1,197,000	500,000	1,697,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,197,000	500,000	1,697,000
Provision of Extension Services	1,197,000	500,000	1,697,000
Sub-total, Operations	160,797,000	17,464,000	227,311,000
TOTAL NEW APPROPRIATIONS	P 201,120,000	P 25,157,000	P 275,327,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

139,145

## Total Permanent Positions

139,145

## Other Compensation Common to All

## Personnel Economic Relief Allowance

8,856

## Representation Allowance

168

## Transportation Allowance

168

## Clothing and Uniform Allowance

2,214

## Honoraria

894

## Mid-Year Bonus - Civilian

11,595

## Year End Bonus

11,595

## Cash Gift

1,845

## Productivity Enhancement Incentive

1,845

## Step Increment

348

## Total Other Compensation Common to All

39,528

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

210

## Lump-Sum for filling of Positions - Civilian

17,126

## Total Other Compensation for Specific Groups

17,336

## Other Benefits

## PAG-IBIG Contributions

443

## PhilHealth Contributions

1,636

Employees Compensation Insurance Premiums	443
Loyalty Award - Civilian	360
Terminal Leave	938
<b>Total Other Benefits</b>	<b>3,820</b>
<b>Non-Permanent Positions</b>	<b>1,291</b>
<b>Total Personnel Services</b>	<b>201,120</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,919
Training and Scholarship Expenses	1,455
Supplies and Materials Expenses	4,269
Utility Expenses	4,377
Communication Expenses	831
Awards/Rewards and Prizes	1,300
Survey, Research, Exploration and Development Expenses	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	320
General Services	2,795
Repairs and Maintenance	3,189
Taxes, Insurance Premiums and Other Fees	334
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	145
Representation Expenses	100
Transportation and Delivery Expenses	158
Membership Dues and Contributions to Organizations	547
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>25,157</b>
<b>Total Current Operating Expenditures</b>	<b>226,277</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,300
Machinery and Equipment Outlay	13,750
<b>Total Capital Outlays</b>	<b>49,050</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>275,327</b>

H.6. WESTERN PHILIPPINES UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 250,315,000

New Appropriations, by Program  
=====

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	42,180,000	P	9,096,000	P	51,276,000
Support to Operations		4,789,000		1,074,000		5,863,000
Operations		133,028,000		17,148,000	43,000,000	193,176,000
HIGHER EDUCATION PROGRAM		118,038,000		12,930,000	43,000,000	173,968,000
ADVANCED EDUCATION PROGRAM		287,000		336,000		623,000
RESEARCH PROGRAM		1,490,000		3,092,000		4,582,000
TECHNICAL ADVISORY EXTENSION PROGRAM		13,213,000		790,000		14,003,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>179,997,000</b>	<b>P</b>	<b>27,318,000</b>	<b>43,000,000</b>	<b>P 250,315,000</b>

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
<b>PROGRAMS</b>						
General Administration and Support						
General Management and Supervision	P	33,281,000	P	9,096,000	P	42,377,000
Administration of Personnel Benefits		8,899,000			8,899,000	
<b>Sub-total, General Administration and Support</b>		<b>42,180,000</b>	<b>9,096,000</b>		<b>51,276,000</b>	
Support to Operations						
Auxiliary Services		4,789,000	1,074,000		5,863,000	
<b>Sub-total, Support to Operations</b>		<b>4,789,000</b>	<b>1,074,000</b>		<b>5,863,000</b>	
Operations						
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		118,038,000	12,930,000	43,000,000	173,968,000	
HIGHER EDUCATION PROGRAM		118,038,000	12,930,000	43,000,000	173,968,000	
Provision of Higher Education Services		118,038,000	12,430,000	25,000,000	155,468,000	



Project(s)				
Locally-Funded Project(s)		500,000	18,000,000	18,500,000
Rehabilitation and Furnishing of College of Community Development Building, Main Campus			18,000,000	18,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,777,000	3,428,000		5,205,000
ADVANCED EDUCATION PROGRAM	287,000	336,000		623,000
Provision of Advanced Education Services	287,000	336,000		623,000
RESEARCH PROGRAM	1,490,000	3,092,000		4,582,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,490,000	3,092,000		4,582,000
Community engagement increased	13,213,000	790,000		14,003,000
TECHNICAL ADVISORY EXTENSION PROGRAM	13,213,000	790,000		14,003,000
Provision of Extension Services	13,213,000	790,000		14,003,000
Sub-total, Operations	133,028,000	17,148,000	43,000,000	193,176,000
TOTAL NEW APPROPRIATIONS	P 179,997,000	P 27,318,000	P 43,000,000	P 250,315,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 128,779

Total Permanent Positions 128,779

Other Compensation Common to All

Personnel Economic Relief Allowance 7,848

Representation Allowance 180

Transportation Allowance 180

Clothing and Uniform Allowance 1,962

Honoraria 1,010

Mid-Year Bonus - Civilian 10,731

Year End Bonus 10,731

Cash Gift 1,635

GENERAL APPROPRIATIONS ACT, FY 2020

Productivity Enhancement Incentive	1,635
Step Increment	323
<b>Total Other Compensation Common to All</b>	<b>36,235</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	615
Lump-Sum for filling of Positions - Civilian	8,021
<b>Total Other Compensation for Specific Groups</b>	<b>8,636</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	392
PhilHealth Contributions	1,433
Employees Compensation Insurance Premiums	392
Loyalty Award - Civilian	145
Terminal Leave	878
<b>Total Other Benefits</b>	<b>3,240</b>
<b>Non-Permanent Positions</b>	<b>3,107</b>
<b>Total Personnel Services</b>	<b>179,997</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,158
Training and Scholarship Expenses	3,023
Supplies and Materials Expenses	6,622
Utility Expenses	4,339
Communication Expenses	457
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
General Services	3,294
Repairs and Maintenance	2,997
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	210
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>27,318</b>
<b>Total Current Operating Expenditures</b>	<b>207,315</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	18,000
Machinery and Equipment Outlay	25,000
<b>Total Capital Outlays</b>	<b>43,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>250,315</b>

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 125,129,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 27,544,000	P 17,597,000	P	P 45,141,000
Operations	56,012,000	8,976,000	15,000,000	79,988,000
HIGHER EDUCATION PROGRAM	53,385,000	7,590,000	15,000,000	75,975,000
ADVANCED EDUCATION PROGRAM	1,637,000			1,637,000
RESEARCH PROGRAM	369,000	1,264,000		1,633,000
TECHNICAL ADVISORY EXTENSION PROGRAM	621,000	122,000		743,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 83,556,000</b>	<b>P 26,573,000</b>	<b>P 15,000,000</b>	<b>P 125,129,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 18,197,000	P 17,597,000	P	P 35,794,000
Administration of Personnel Benefits	9,347,000			9,347,000
<b>Sub-total, General Administration and Support</b>	<b>27,544,000</b>	<b>17,597,000</b>		<b>45,141,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	53,385,000	7,590,000	15,000,000	75,975,000

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HIGHER EDUCATION PROGRAM	53,385,000	7,590,000	15,000,000	75,975,000
Provision of Higher Education Services	53,385,000	7,090,000		60,475,000
Project(s)				
Locally-Funded Project(s)		500,000	15,000,000	15,500,000
Construction of Center of Applied and Appropriate Technology Building 2			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	2,006,000	1,264,000		3,270,000
ADVANCED EDUCATION PROGRAM	1,637,000			1,637,000
Provision of Advanced Education Services	1,637,000			1,637,000
RESEARCH PROGRAM	369,000	1,264,000		1,633,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	369,000	1,264,000		1,633,000
Community engagement increased	621,000	122,000		743,000
TECHNICAL ADVISORY EXTENSION PROGRAM	621,000	122,000		743,000
Provision of Extension Services	621,000	122,000		743,000
Sub-total, Operations	56,012,000	8,976,000	15,000,000	79,988,000
TOTAL NEW APPROPRIATIONS	P 83,556,000 P	26,573,000 P	15,000,000 P	125,129,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				
Total Permanent Positions				
Other Compensation Common to All				
Personnel Economic Relief Allowance				
Representation Allowance				
Transportation Allowance				
Clothing and Uniform Allowance				
Honoraria				

Mid-Year Bonus - Civilian	4,692
Year End Bonus	4,692
Cash Gift	710
Productivity Enhancement Incentive	710
Step Increment	140
<b>Total Other Compensation Common to All</b>	<b>15,850</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	535
Lump-Sum for filling of Positions - Civilian	9,347
<b>Total Other Compensation for Specific Groups</b>	<b>9,882</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	169
PhilHealth Contributions	670
Employees Compensation Insurance Premiums	169
Loyalty Award - Civilian	150
<b>Total Other Benefits</b>	<b>1,158</b>
<b>Non-Permanent Positions</b>	<b>374</b>
<b>Total Personnel Services</b>	<b>83,556</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,210
Training and Scholarship Expenses	1,606
Supplies and Materials Expenses	5,976
Utility Expenses	4,200
Communication Expenses	951
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	856
General Services	4,432
Repairs and Maintenance	2,322
Taxes, Insurance Premiums and Other Fees	550
Labor and Wages	450
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	100
Printing and Publication Expenses	250
Representation Expenses	650
Transportation and Delivery Expenses	50
Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	100
Subscription Expenses	120
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>26,573</b>
<b>Total Current Operating Expenditures</b>	<b>110,129</b>

Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	125,129

I.2. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,029,752,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 112,854,000	P 52,118,000	P	P 164,972,000
Support to Operations	15,192,000	15,085,000	40,000,000	70,277,000
Operations	577,054,000	97,449,000	120,000,000	794,503,000
HIGHER EDUCATION PROGRAM	534,168,000	83,747,000	120,000,000	737,915,000
ADVANCED EDUCATION PROGRAM	34,903,000	3,840,000		38,743,000
RESEARCH PROGRAM	4,693,000	8,007,000		12,700,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,290,000	1,855,000		5,145,000
TOTAL NEW APPROPRIATIONS	P 705,100,000	P 164,652,000	P 160,000,000	P 1,029,752,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 52,620,000	P 52,118,000	P	P 104,738,000

Administration of Personnel Benefits	60,234,000			60,234,000
<b>Sub-total, General Administration and Support</b>	<b>112,854,000</b>	<b>52,118,000</b>		<b>164,972,000</b>
Support to Operations				
Auxiliary Services	15,192,000	15,085,000		30,277,000
Project(s)				
Locally-Funded Project(s)			40,000,000	40,000,000
Construction of Two-Storey Bicol University College of Agriculture and Forestry Dormitory			40,000,000	40,000,000
<b>Sub-total, Support to Operations</b>	<b>15,192,000</b>	<b>15,085,000</b>	<b>40,000,000</b>	<b>70,277,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	534,168,000	83,747,000	120,000,000	737,915,000
HIGHER EDUCATION PROGRAM	534,168,000	83,747,000	120,000,000	737,915,000
Provision of Higher Education Services	534,168,000	83,247,000		617,415,000
Project(s)				
Locally-Funded Project(s)		500,000	120,000,000	120,500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Construction of College of Law School Building			90,000,000	90,000,000
Renovation of Dormitory Building, Tabaco Campus			11,000,000	11,000,000
Construction of 1 Unit 2 Storey 6 Cl School Building, Tabaco Campus			19,000,000	19,000,000
Higher education research improved to promote economic productivity and innovation	39,596,000	11,847,000		51,443,000
ADVANCED EDUCATION PROGRAM	34,903,000	3,840,000		38,743,000
Provision of Advanced Education Services	34,903,000	3,840,000		38,743,000
RESEARCH PROGRAM	4,693,000	8,007,000		12,700,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	4,693,000	8,007,000		12,700,000
Community engagement increased	3,290,000	1,855,000		5,145,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,290,000	1,855,000		5,145,000
Provision of Extension Services	3,290,000	1,855,000		5,145,000
<b>Sub-total, Operations</b>	<b>577,054,000</b>	<b>97,449,000</b>	<b>120,000,000</b>	<b>794,503,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 705,100,000</b>	<b>P 164,652,000</b>	<b>P 160,000,000</b>	<b>P 1,029,752,000</b>

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	452,807
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Total Permanent Positions	452,807
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## Other Compensation Common to All

Personnel Economic Relief Allowance	23,304
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Representation Allowance	312
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Transportation Allowance	312
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Clothing and Uniform Allowance	5,826
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Honoraria	63,000
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Mid-Year Bonus - Civilian	37,734
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Year End Bonus	37,734
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Cash Gift	4,855
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Productivity Enhancement Incentive	4,855
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Step Increment	1,131
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Total Other Compensation Common to All	179,063
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,404
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Lump-Sum for filling of Positions - Civilian	52,549
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Total Other Compensation for Specific Groups	53,953
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## Other Benefits

PAG-IBIG Contributions	1,165
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PhilHealth Contributions	4,512
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Employees Compensation Insurance Premiums	1,165
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Loyalty Award - Civilian	580
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Terminal Leave	7,685
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Total Other Benefits	15,107
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## Non-Permanent Positions

4,170
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## Total Personnel Services

705,100
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## Maintenance and Other Operating Expenses

Travelling Expenses	11,920
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Training and Scholarship Expenses	6,211
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Supplies and Materials Expenses	28,630
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Utility Expenses	43,521
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Communication Expenses	3,971
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	3,078
General Services	36,300
Repairs and Maintenance	4,821
Taxes, Insurance Premiums and Other Fees	6,377
Labor and Wages	1,437
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	220
Representation Expenses	1,914
Transportation and Delivery Expenses	1,914
Membership Dues and Contributions to Organizations	366
Other Maintenance and Operating Expenses	12,642
<b>Total Maintenance and Other Operating Expenses</b>	<b>164,652</b>
<b>Total Current Operating Expenditures</b>	<b>869,752</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	160,000
<b>Total Capital Outlays</b>	<b>160,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,029,752</b>

I.3. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 463,375,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 70,323,000	P 35,539,000	P 130,000,000	P 235,862,000
Support to Operations		565,000	25,000,000	25,565,000
Operations	123,324,000	18,624,000	60,000,000	201,948,000
HIGHER EDUCATION PROGRAM	121,964,000	16,422,000	60,000,000	198,386,000
ADVANCED EDUCATION PROGRAM	1,000,000	540,000		1,540,000

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RESEARCH PROGRAM	200,000	1,388,000	1,588,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	274,000	434,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 193,647,000 P</b>	<b>54,728,000 P</b>	<b>215,000,000 P 463,375,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 50,097,000 P	35,539,000 P		P 85,636,000
Administration of Personnel Benefits	20,226,000			20,226,000
Locally-Funded Project(s)			130,000,000	130,000,000
Central Business Processing Center (Completion of Entrance Pavilion and Entrepreneur Building), Main Campus			40,000,000	40,000,000
Completion of Central Business Processing Center, Labo Campus			20,000,000	20,000,000
Centralized Power House (2MVA with Primary and Secondary lines)			50,000,000	50,000,000
Completion of Central Business Processing Center, Abano Campus			20,000,000	20,000,000
<b>Sub-total, General Administration and Support</b>	<b>70,323,000</b>	<b>35,539,000 P</b>	<b>130,000,000</b>	<b>235,862,000</b>
Support to Operations				
Auxiliary Services		565,000		565,000
Project(s)				
Locally-Funded Project(s)			25,000,000	25,000,000
Construction of Canteens, Cabo and Abano Campuses			25,000,000	25,000,000
<b>Sub-total, Support to Operations</b>		<b>565,000</b>	<b>25,000,000</b>	<b>25,565,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	121,964,000	16,422,000	60,000,000	198,386,000

HIGHER EDUCATION PROGRAM	121,964,000	16,422,000	60,000,000	198,386,000
Provision of Higher Education Services	121,964,000	15,922,000		137,886,000
Project(s)				
Locally-Funded Project(s)		500,000	60,000,000	60,500,000
Completion of Food Service Laboratory and Business Incubation Center			30,000,000	30,000,000
Completion of Academic Building (Institute of Computer Studies)			30,000,000	30,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,200,000	1,928,000		3,128,000
ADVANCED EDUCATION PROGRAM	1,000,000	540,000		1,540,000
Provision of Advanced Education Services	1,000,000	540,000		1,540,000
RESEARCH PROGRAM	200,000	1,388,000		1,588,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	200,000	1,388,000		1,588,000
Community engagement increased	160,000	274,000		434,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	274,000		434,000
Provision of Extension Services	160,000	274,000		434,000
Sub-total, Operations	123,324,000	18,624,000	60,000,000	201,948,000
TOTAL NEW APPROPRIATIONS	P 193,647,000	P 54,728,000	P 215,000,000	P 463,375,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

119,676

Total Permanent Positions

119,676

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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	8,352
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	2,088
Honoraria	1,660
Mid-Year Bonus - Civilian	9,973
Year End Bonus	9,973
Cash Gift	1,740
Productivity Enhancement Incentive	1,740
Step Increment	299
<b>Total Other Compensation Common to All</b>	<b>36,041</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	441
Lump-Sum for filling of Positions - Civilian	20,015
<b>Total Other Compensation for Specific Groups</b>	<b>20,456</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	418
PhilHealth Contributions	1,507
Employees Compensation Insurance Premiums	418
Loyalty Award - Civilian	120
Terminal Leave	211
<b>Total Other Benefits</b>	<b>2,674</b>
<b>Non-Permanent Positions</b>	<b>14,800</b>
<b>Total Personnel Services</b>	<b>193,647</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,627
Training and Scholarship Expenses	1,913
Supplies and Materials Expenses	22,438
Utility Expenses	5,421
Communication Expenses	952
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	2,250
General Services	10,280
Taxes, Insurance Premiums and Other Fees	3,605
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	550
Representation Expenses	690
Transportation and Delivery Expenses	690
Rent/Lease Expenses	180
Membership Dues and Contributions to Organizations	478
Subscription Expenses	54
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>54,728</b>
<b>Total Current Operating Expenditures</b>	<b>248,375</b>

<b>Capital Outlays</b>		
Property, Plant and Equipment Outlay Buildings and Other Structures		215,000
<b>Total Capital Outlays</b>		215,000
<b>TOTAL NEW APPROPRIATIONS</b>		463,375

**I.4. CAMARINES SUR POLYTECHNIC COLLEGES**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 365,184,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	28,575,000 P	31,400,000 P	10,000,000 P	69,975,000
Operations	86,350,000	40,374,000	168,485,000	295,209,000
HIGHER EDUCATION PROGRAM	77,458,000	35,258,000	168,485,000	281,201,000
ADVANCED EDUCATION PROGRAM	6,685,000	1,362,000		8,047,000
RESEARCH PROGRAM	1,280,000	2,476,000		3,756,000
TECHNICAL ADVISORY EXTENSION PROGRAM	927,000	1,278,000		2,205,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 114,925,000 P	71,774,000 P	178,485,000 P	365,184,000

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 25,387,000 P	31,400,000 P		P 56,787,000
Administration of Personnel Benefits	3,188,000			3,188,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Provision of Road Network and Electrical Post Road Access			10,000,000	10,000,000
<b>Sub-total, General Administration and Support</b>	<b>28,575,000</b>	<b>31,400,000</b>	<b>10,000,000</b>	<b>69,975,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	77,458,000	35,258,000	168,485,000	281,201,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>77,458,000</b>	<b>35,258,000</b>	<b>168,485,000</b>	<b>281,201,000</b>
Provision of Higher Education Services	77,458,000	34,758,000	68,485,000	180,701,000
Project(s)				
Locally-Funded Project(s)		500,000	100,000,000	100,500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Construction of Academic Building			100,000,000	100,000,000
Higher education research improved to promote economic productivity and innovation	7,965,000	3,838,000		11,803,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>6,685,000</b>	<b>1,362,000</b>		<b>8,047,000</b>
Provision of Advanced Education Services	6,685,000	1,362,000		8,047,000
<b>RESEARCH PROGRAM</b>	<b>1,280,000</b>	<b>2,476,000</b>		<b>3,756,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,280,000	2,476,000		3,756,000
Community engagement increased	927,000	1,278,000		2,205,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>927,000</b>	<b>1,278,000</b>		<b>2,205,000</b>
Provision of Extension Services	927,000	1,278,000		2,205,000
<b>Sub-total, Operations</b>	<b>86,350,000</b>	<b>40,374,000</b>	<b>168,485,000</b>	<b>295,209,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 114,925,000 P</b>	<b>71,774,000 P</b>	<b>178,485,000 P</b>	<b>365,184,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

68,920

## Total Permanent Positions

68,920

## Personnel Economic Relief Allowance

4,272

## Representation Allowance

60

## Transportation Allowance

60

## Clothing and Uniform Allowance

1,068

## Honoraria

8,053

## Mid-Year Bonus - Civilian

5,743

## Year End Bonus

5,743

## Cash Gift

890

## Productivity Enhancement Incentive

890

## Step Increment

172

## Total Other Compensation Common to All

26,951

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

117

## Lump-Sum for filling of Positions - Civilian

2,865

## Total Other Compensation for Specific Groups

2,982

## Other Benefits

## PAG-IBIG Contributions

214

## PhilHealth Contributions

775

## Employees Compensation Insurance Premiums

214

## Loyalty Award - Civilian

90

## Terminal Leave

323

## Total Other Benefits

1,616

## Non-Permanent Positions

14,456

## Total Personnel Services

114,925

## Maintenance and Other Operating Expenses

## Travelling Expenses

6,544

## Training and Scholarship Expenses

3,280

## Supplies and Materials Expenses

18,044

## Utility Expenses

10,904

## Communication Expenses

798

Awards/Rewards and Prizes	1,200
Survey, Research, Exploration and Development Expenses	830
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	3,876
General Services	8,600
Repairs and Maintenance	5,156
Taxes, Insurance Premiums and Other Fees	4,150
Labor and Wages	684
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	120
Representation Expenses	730
Transportation and Delivery Expenses	569
Rent/Lease Expenses	310
Membership Dues and Contributions to Organizations	120
Subscription Expenses	380
Other Maintenance and Operating Expenses	5,279
<b>Total Maintenance and Other Operating Expenses</b>	<b>71,774</b>
<b>Total Current Operating Expenditures</b>	<b>186,699</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	68,485
<b>Total Capital Outlays</b>	<b>178,485</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>365,184</b>

I.5. CATANDUANES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 679,524,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 94,006,000	P 58,463,000	P	P 152,469,000
Support to Operations	1,926,000		115,000,000	116,926,000
Operations	152,422,000	15,985,000	241,722,000	410,129,000
HIGHER EDUCATION PROGRAM	140,829,000	13,210,000	241,722,000	395,761,000
ADVANCED EDUCATION PROGRAM	6,892,000	475,000		7,367,000



RESEARCH PROGRAM	3,232,000	1,754,000	4,986,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,469,000	546,000	2,015,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 248,354,000</b>	<b>P 74,448,000</b>	<b>P 356,722,000</b>
			<b>P 679,524,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 51,529,000	P 58,463,000		P 109,992,000
Administration of Personnel Benefits	42,477,000			42,477,000
<b>Sub-total, General Administration and Support</b>	<b>94,006,000</b>	<b>58,463,000</b>		<b>152,469,000</b>
Support to Operations				
Auxiliary Services	1,926,000			1,926,000
Project(s)				
Locally-Funded Project(s)			115,000,000	115,000,000
Completion of University Sports Complex - Long Course Pool			60,000,000	60,000,000
Completion of University Sports and Cultural Center (Grandstand B)			15,000,000	15,000,000
Construction of Men's Dormitory			40,000,000	40,000,000
<b>Sub-total, Support to Operations</b>	<b>1,926,000</b>		<b>115,000,000</b>	<b>116,926,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	140,829,000	13,210,000	241,722,000	395,761,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>140,829,000</b>	<b>13,210,000</b>	<b>241,722,000</b>	<b>395,761,000</b>
Provision of Higher Education Services	140,829,000	12,710,000	36,722,000	190,261,000
Project(s)				
Locally-Funded Project(s)		500,000	205,000,000	205,500,000
Completion of College of Arts and Sciences Academic Building			30,000,000	30,000,000

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Repair/Rehabilitation /Retrofitting of Laboratory Building, College of Agriculture and Fisheries			55,000,000	55,000,000
Repair/Rehabilitation /Retrofitting of College of Education Laboratory School Building			100,000,000	100,000,000
Completion of Buildings and Ground Services (BGS) Building			5,000,000	5,000,000
Completion of Main Library (Establishment of e - Library)			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	10,124,000	2,229,000		12,353,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>6,892,000</b>	<b>475,000</b>		<b>7,367,000</b>
Provision of Advanced Education Services	6,892,000	475,000		7,367,000
<b>RESEARCH PROGRAM</b>	<b>3,232,000</b>	<b>1,754,000</b>		<b>4,986,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	3,232,000	1,754,000		4,986,000
Community engagement increased	1,469,000	546,000		2,015,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>1,469,000</b>	<b>546,000</b>		<b>2,015,000</b>
Provision of Extension Services	1,469,000	546,000		2,015,000
<b>Sub-total, Operations</b>	<b>152,422,000</b>	<b>15,985,000</b>	<b>241,722,000</b>	<b>410,129,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 248,354,000</b>	<b>P 74,448,000</b>	<b>P 356,722,000</b>	<b>P 679,524,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

148,275

Total Permanent Positions

148,275

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,528

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

2,382

Honoraria	12,240
Mid-Year Bonus - Civilian	12,356
Year End Bonus	12,356
Cash Gift	1,985
Productivity Enhancement Incentive	1,985
Step Increment	370
<b>Total Other Compensation Common to All</b>	<b>53,562</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	883
Lump-Sum for filling of Positions - Civilian	38,947
<b>Total Other Compensation for Specific Groups</b>	<b>39,830</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	476
PhilHealth Contributions	1,678
Employees Compensation Insurance Premiums	476
Loyalty Award - Civilian	160
Terminal Leave	3,530
<b>Total Other Benefits</b>	<b>6,320</b>
<b>Non-Permanent Positions</b>	<b>367</b>
<b>Total Personnel Services</b>	<b>248,354</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,126
Training and Scholarship Expenses	2,985
Supplies and Materials Expenses	11,435
Utility Expenses	19,000
Communication Expenses	775
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	7,935
General Services	9,500
Repairs and Maintenance	1,850
Taxes, Insurance Premiums and Other Fees	3,420
Labor and Wages	2,320
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Transportation and Delivery Expenses	45
Membership Dues and Contributions to Organizations	625
Subscription Expenses	1,095
Other Maintenance and Operating Expenses	4,505
<b>Total Maintenance and Other Operating Expenses</b>	<b>74,448</b>
<b>Total Current Operating Expenditures</b>	<b>322,802</b>

**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Improvements Outlay	60,000
Buildings and Other Structures	260,000
Machinery and Equipment Outlay	36,722

<b>Total Capital Outlays</b>	356,722
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<b>TOTAL NEW APPROPRIATIONS</b>	679,524
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**I.6. CENTRAL DICOL STATE UNIVERSITY OF AGRICULTURE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 454,131,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 63,447,000	P 36,704,000		P 100,151,000
Support to Operations	7,269,000	1,879,000	40,000,000	49,148,000
Operations	245,492,000	59,340,000		304,832,000
HIGHER EDUCATION PROGRAM	216,496,000	54,483,000		270,979,000
ADVANCED EDUCATION PROGRAM	21,943,000	1,028,000		22,971,000
RESEARCH PROGRAM	5,662,000	2,692,000		8,354,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,391,000	1,137,000		2,528,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 316,208,000</b>	<b>P 97,923,000</b>	<b>P 40,000,000</b>	<b>P 454,131,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support			
General Management and Supervision	P 28,986,000	P 36,704,000	P 65,690,000
Administration of Personnel Benefits	34,461,000		34,461,000
<b>Sub-total, General Administration and Support</b>	<b>63,447,000</b>	<b>36,704,000</b>	<b>100,151,000</b>
Support to Operations			
Auxiliary Services	7,269,000	1,879,000	9,148,000
Project(s)			
Locally-Funded Project(s)		40,000,000	40,000,000
Establishment and Construction of Three Storey Solar Powered Gender Neutral Student Dormitory		40,000,000	40,000,000
<b>Sub-total, Support to Operations</b>	<b>7,269,000</b>	<b>1,879,000</b>	<b>49,148,000</b>
Operations			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	216,496,000	54,483,000	270,979,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>216,496,000</b>	<b>54,483,000</b>	<b>270,979,000</b>
Provision of Higher Education Services	216,496,000	53,983,000	270,479,000
Project(s)			
Locally-Funded Project(s)		500,000	500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	27,605,000	3,720,000	31,325,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>21,943,000</b>	<b>1,028,000</b>	<b>22,971,000</b>
Provision of Advanced Educational Services	21,943,000	1,028,000	22,971,000
<b>RESEARCH PROGRAM</b>	<b>5,662,000</b>	<b>2,692,000</b>	<b>8,354,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	5,662,000	2,692,000	8,354,000
Community engagement increased	1,391,000	1,137,000	2,528,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>1,391,000</b>	<b>1,137,000</b>	<b>2,528,000</b>
Provision of Extension Services	1,391,000	1,137,000	2,528,000
<b>Sub-total, Operations</b>	<b>245,492,000</b>	<b>59,340,000</b>	<b>304,832,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 316,208,000</b>	<b>P 97,923,000</b>	<b>P 454,131,000</b>

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	200,951
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Total Permanent Positions	200,951
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## Other Compensation Common to All

Personnel Economic Relief Allowance	10,776
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	2,694
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Honoraria	7,850
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Mid-Year Bonus - Civilian	16,746
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Year End Bonus	16,746
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Cash Gift	2,245
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Productivity Enhancement Incentive	2,245
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Step Increment	503
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Total Other Compensation Common to All	60,165
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	705
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Lump-Sum for filling of Positions - Civilian	28,944
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Total Other Compensation for Specific Groups	29,649
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## Other Benefits

PAG-IBIG Contributions	540
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PhilHealth Contributions	2,048
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Employees Compensation Insurance Premiums	540
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Loyalty Award - Civilian	285
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Terminal Leave	5,517
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Total Other Benefits	8,930
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## Non-Permanent Positions

16,513
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## Total Personnel Services

316,208
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## Maintenance and Other Operating Expenses

Travelling Expenses	6,943
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Training and Scholarship Expenses	8,721
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Supplies and Materials Expenses	14,229
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Utility Expenses	22,980
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Communication Expenses	663
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Awards/Rewards and Prizes	1,320
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Survey, Research, Exploration and Development Expenses	254
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	720
General Services	22,383
Repairs and Maintenance	1,970
Taxes, Insurance Premiums and Other Fees	9,665
Labor and Wages	38
Other Maintenance and Operating Expenses	
Advertising Expenses	25
Printing and Publication Expenses	455
Representation Expenses	2,545
Rent/Lease Expenses	142
Membership Dues and Contributions to Organizations	250
Subscription Expenses	600
Other Maintenance and Operating Expenses	3,888
<b>Total Maintenance and Other Operating Expenses</b>	<b>97,923</b>
<b>Total Current Operating Expenditures</b>	<b>414,131</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
<b>Total Capital Outlays</b>	<b>40,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>454,131</b>

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 191,157,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 21,860,000 P	14,947,000 P		P 36,807,000
Support to Operations		1,328,000	75,000,000	76,328,000
Operations	67,621,000	10,401,000		78,022,000
<b>HIGHER EDUCATION PROGRAM</b>	55,646,000	7,383,000		63,029,000
<b>ADVANCED EDUCATION PROGRAM</b>	11,975,000	649,000		12,624,000

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RESEARCH PROGRAM		1,676,000		1,676,000
TECHNICAL ADVISORY EXTENSION PROGRAM		693,000		693,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>89,481,000</b>	<b>P</b>	<b>26,676,000</b>
			<b>P</b>	<b>75,000,000</b>
				<b>P</b>
				<b>191,157,000</b>

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,522,000	P 14,947,000		P 32,469,000
Administration of Personnel Benefits	4,338,000			4,338,000
<b>Sub-total, General Administration and Support</b>	<b>21,860,000</b>	<b>14,947,000</b>		<b>36,807,000</b>
Support to Operations				
Auxiliary Services		1,328,000		1,328,000
Project(s)				
Locally-funded Project(s)			75,000,000	75,000,000
Construction of Two-Storey Male Dormitory			25,000,000	25,000,000
Refurbishment Upgrading of Old and Existing buildings			50,000,000	50,000,000
<b>Sub-total, Support to Operations</b>		<b>1,328,000</b>	<b>75,000,000</b>	<b>76,328,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	55,646,000	7,383,000		63,029,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>55,646,000</b>	<b>7,383,000</b>		<b>63,029,000</b>
Provision of Higher Education Services	55,646,000	6,883,000		62,529,000
Project(s)				
Locally-funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000



Higher education research improved to promote economic productivity and innovation	11,975,000	2,325,000	14,300,000
ADVANCED EDUCATION PROGRAM	11,975,000	649,000	12,624,000
Provision of Advanced Education Services	11,975,000	649,000	12,624,000
RESEARCH PROGRAM		1,676,000	1,676,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,676,000	1,676,000
Community engagement increased		693,000	693,000
TECHNICAL ADVISORY EXTENSION PROGRAM		693,000	693,000
Provision of Extension Services		693,000	693,000
Sub-total, Operations	67,621,000	10,401,000	78,022,000
TOTAL NEW APPROPRIATIONS	P 89,481,000	P 26,676,000	P 75,000,000 P 191,157,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

64,641

Total Permanent Positions

64,641

Other Compensation Common to All

Personnel Economic Relief Allowance

3,528

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

382

Honoraria

400

Mid-Year Bonus - Civilian

5,387

Year End Bonus

5,387

Cash Gift

735

Productivity Enhancement Incentive

735

Step Increment

162

Total Other Compensation Common to All

17,552

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

188

Lump-Sum for filling of Positions - Civilian

3,732

Anniversary Bonus - Civilian

441

Total Other Compensation for Specific Groups

4,361

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<b>Other Benefits</b>	
PAG-IBIG Contributions	177
PhilHealth Contributions	666
Employees Compensation Insurance Premiums	177
Loyalty Award - Civilian	135
Terminal Leave	606
<b>Total Other Benefits</b>	<b>1,761</b>
<b>Non-Permanent Positions</b>	<b>1,166</b>
<b>Total Personnel Services</b>	<b>89,481</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,608
Training and Scholarship Expenses	1,162
Supplies and Materials Expenses	4,568
Utility Expenses	2,710
Communication Expenses	613
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,745
General Services	6,938
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	845
Other Maintenance and Operating Expenses	
Advertising Expenses	74
Printing and Publication Expenses	298
Representation Expenses	405
Transportation and Delivery Expenses	133
Rent/Lease Expenses	179
Membership Dues and Contributions to Organizations	150
Subscription Expenses	30
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>26,676</b>
<b>Total Current Operating Expenditures</b>	<b>116,157</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,000
<b>Total Capital Outlays</b>	<b>75,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>191,157</b>

**I.8. PARTIDO STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 339,038,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 59,202,000	P 33,698,000	P 20,000,000	P 112,900,000
Support to Operations		126,000	26,000,000	26,126,000
Operations	155,697,000	33,315,000	11,000,000	200,012,000
HIGHER EDUCATION PROGRAM	155,697,000	21,317,000	11,000,000	188,014,000
ADVANCED EDUCATION PROGRAM		1,356,000		1,356,000
RESEARCH PROGRAM		9,780,000		9,780,000
TECHNICAL ADVISORY EXTENSION PROGRAM		862,000		862,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 214,899,000</b>	<b>P 67,139,000</b>	<b>P 57,000,000</b>	<b>P 339,038,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 47,012,000	P 33,698,000		P 80,710,000
Administration of Personnel Benefits	12,190,000			12,190,000
Project(s)				
Locally-Funded Project(s)			20,000,000	20,000,000
Retrofitting of Gabaldon Type Building (Administration Building), Goa Campus			20,000,000	20,000,000
<b>Sub-total, General Administration and Support</b>	<b>59,202,000</b>	<b>33,698,000</b>	<b>20,000,000</b>	<b>112,900,000</b>
Support to Operations				
Auxiliary Services		126,000		126,000

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<b>Project(s)</b>			
Locally-Funded Project(s)		26,000,000	26,000,000
Completion of Library, Tinambac Campus		2,000,000	2,000,000
Completion of Library, Caramoan Campus		2,000,000	2,000,000
Completion of Library, Sagnay Campus		2,000,000	2,000,000
Completion of Dormitory Building, Caramoan Campus		1,500,000	1,500,000
Completion of Dormitory Building, Tinambac Campus		6,000,000	6,000,000
Completion of Dormitory Building, Lagonoy Campus		12,500,000	12,500,000
<b>Sub-total, Support to Operations</b>	<b>126,000</b>	<b>26,000,000</b>	<b>26,126,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	155,697,000	21,317,000	11,000,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>155,697,000</b>	<b>21,317,000</b>	<b>11,000,000</b>
Provision of Higher Education Services	155,697,000	20,817,000	176,514,000
<b>Project(s)</b>			
Locally-Funded Project(s)		500,000	11,000,000
Completion of Science Laboratory Building, Lagonoy Campus			1,000,000
Expansion of CBM Building, GOA Campus			10,000,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation		11,136,000	11,136,000
<b>ADVANCED EDUCATION PROGRAM</b>		<b>1,356,000</b>	<b>1,356,000</b>
Provision of Advanced Education Services		1,356,000	1,356,000
<b>RESEARCH PROGRAM</b>		<b>9,780,000</b>	<b>9,780,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		9,780,000	9,780,000
Community engagement increased		862,000	862,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<b>862,000</b>	<b>862,000</b>
Provision of Extension Services		862,000	862,000
<b>Sub-total, Operations</b>	<b>155,697,000</b>	<b>33,315,000</b>	<b>11,000,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 214,899,000 P</b>	<b>67,139,000 P</b>	<b>57,000,000 P 339,038,000</b>

## New Appropriations, by Object of Expenditures

-----  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

144,862

Total Permanent Positions

-----  
144,862  
-----

## Other Compensation Common to All

Personnel Economic Relief Allowance

8,568

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

2,142

Honoraria

5,611

Mid-Year Bonus - Civilian

12,072

Year End Bonus

12,072

Cash Gift

1,785

Productivity Enhancement Incentive

1,785

Step Increment

362

Total Other Compensation Common to All

-----  
44,757  
-----

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

139

Lump-Sum for filling of Positions - Civilian

11,938

Total Other Compensation for Specific Groups

-----  
12,077  
-----

## Other Benefits

PAG-IBIG Contributions

428

PhilHealth Contributions

1,681

Employees Compensation Insurance Premiums

428

Terminal Leave

252

Total Other Benefits

-----  
2,789  
-----

## Non-Permanent Positions

10,414

Total Personnel Services

-----  
214,899  
-----

## Maintenance and Other Operating Expenses

Travelling Expenses

6,595

Training and Scholarship Expenses

3,993

Supplies and Materials Expenses

13,151

Utility Expenses

14,278

Communication Expenses

1,505

Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	7,892
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	192
General Services	9,899
Repairs and Maintenance	1,588
Taxes, Insurance Premiums and Other Fees	1,526
Other Maintenance and Operating Expenses	
Advertising Expenses	9
Printing and Publication Expenses	161
Representation Expenses	1,318
Rent/Lease Expenses	62
Membership Dues and Contributions to Organizations	151
Subscription Expenses	84
Other Maintenance and Operating Expenses	3,603
<b>Total Maintenance and Other Operating Expenses</b>	<b>67,139</b>
<b>Total Current Operating Expenditures</b>	<b>282,038</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	57,000
<b>Total Capital Outlays</b>	<b>57,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>339,038</b>

I.9. SORSOGON STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 266,756,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 42,137,000	P 34,033,000	P	P 76,170,000
Support to Operations	252,000	302,000		554,000
Operations	151,011,000	29,021,000	10,000,000	190,032,000
HIGHER EDUCATION PROGRAM	133,810,000	26,752,000	10,000,000	170,562,000
ADVANCED EDUCATION PROGRAM	16,935,000	404,000		17,339,000

RESEARCH PROGRAM	266,000	1,459,000	1,725,000
TECHNICAL ADVISORY EXTENSION PROGRAM		406,000	406,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 193,400,000</b>	<b>P 63,356,000</b>	<b>P 266,756,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 31,342,000	P 34,033,000		P 65,375,000
Administration of Personnel Benefits	10,795,000			10,795,000
<b>Sub-total, General Administration and Support</b>	<b>42,137,000</b>	<b>34,033,000</b>		<b>76,170,000</b>
Support to Operations				
Auxiliary Services	252,000	302,000		554,000
<b>Sub-total, Support to Operations</b>	<b>252,000</b>	<b>302,000</b>		<b>554,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	133,810,000	26,752,000	10,000,000	170,562,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>133,810,000</b>	<b>26,752,000</b>	<b>10,000,000</b>	<b>170,562,000</b>
Provision of Higher Education Services	133,810,000	26,252,000		160,062,000
Project(s)				
Locally-Funded Project(s)		500,000	10,000,000	10,500,000
Freshwater Fishpond Development			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	17,201,000	1,863,000		19,064,000

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ADVANCED EDUCATION PROGRAM	16,935,000	404,000		17,339,000
Provision of Advanced Education Services	16,935,000	404,000		17,339,000
RESEARCH PROGRAM	266,000	1,459,000		1,725,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	266,000	1,459,000		1,725,000
Community engagement increased		406,000		406,000
TECHNICAL ADVISORY EXTENSION PROGRAM		406,000		406,000
Provision of Extension Services		406,000		406,000
Sub-total, Operations	151,011,000	29,021,000	10,000,000	190,032,000
TOTAL NEW APPROPRIATIONS	P 193,400,000	P 63,356,000	P 10,000,000	P 266,756,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

130,982

## Total Permanent Positions

130,982

## Other Compensation Common to All

## Personnel Economic Relief Allowance

8,448

## Representation Allowance

108

## Transportation Allowance

108

## Clothing and Uniform Allowance

2,112

## Honoraria

6,950

## Mid-Year Bonus - Civilian

10,915

## Year End Bonus

10,915

## Cash Gift

1,760

## Productivity Enhancement Incentive

1,760

## Step Increment

326

## Total Other Compensation Common to All

43,402

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

673

## Lump-Sum for filling of Positions - Civilian

10,581

## Total Other Compensation for Specific Groups

11,254



<b>Other Benefits</b>	
PAG-IBIG Contributions	422
PhilHealth Contributions	1,551
Employees Compensation Insurance Premiums	422
Loyalty Award - Civilian	165
Terminal Leave	214
<b>Total Other Benefits</b>	<b>2,774</b>
<b>Non-Permanent Positions</b>	<b>4,988</b>
<b>Total Personnel Services</b>	<b>193,400</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,600
Training and Scholarship Expenses	2,581
Supplies and Materials Expenses	11,436
Utility Expenses	9,000
Communication Expenses	1,542
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	20
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,210
General Services	9,185
Repairs and Maintenance	6,685
Taxes, Insurance Premiums and Other Fees	1,450
Labor and Wages	410
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	330
Representation Expenses	1,375
Transportation and Delivery Expenses	10
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	815
Subscription Expenses	1,000
Other Maintenance and Operating Expenses	3,439
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,356</b>
<b>Total Current Operating Expenditures</b>	<b>256,756</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
<b>Total Capital Outlays</b>	<b>10,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>266,756</b>

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 360,768,000

New Appropriations, By Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 56,341,000 P	6,436,000 P		P 62,777,000
Support to Operations	6,013,000	5,876,000		11,889,000
Operations	214,570,000	40,532,000	31,000,000	286,102,000
HIGHER EDUCATION PROGRAM	209,906,000	29,623,000	31,000,000	270,529,000
ADVANCED EDUCATION PROGRAM	3,187,000	2,561,000		5,748,000
RESEARCH PROGRAM	702,000	4,808,000		5,510,000
TECHNICAL ADVISORY EXTENSION PROGRAM	775,000	3,540,000		4,315,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 276,924,000 P</b>	<b>52,844,000 P</b>	<b>31,000,000 P</b>	<b>P 360,768,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAM	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,999,000 P	6,436,000 P		P 24,435,000
Administration of Personnel Benefits	38,342,000			38,342,000
Sub-total, General Administration and Support	56,341,000	6,436,000		62,777,000
Support to Operations				
Auxiliary Services	6,013,000	5,876,000		11,889,000
Sub-total, Support to Operations	6,013,000	5,876,000		11,889,000

<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	209,906,000	29,623,000	31,000,000	270,529,000
<b>HIGHER EDUCATION PROGRAM</b>	209,906,000	29,623,000	31,000,000	270,529,000
Provision of Higher Education Services	209,906,000	29,123,000	31,000,000	270,029,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	3,889,000	7,369,000		11,258,000
<b>ADVANCED EDUCATION PROGRAM</b>	3,187,000	2,561,000		5,748,000
Provision of Advanced Education Services	3,187,000	2,561,000		5,748,000
<b>RESEARCH PROGRAM</b>	702,000	4,808,000		5,510,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	702,000	4,808,000		5,510,000
Community engagement increased	775,000	3,540,000		4,315,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	775,000	3,540,000		4,315,000
Provision of Extension Services	775,000	3,540,000		4,315,000
<b>Sub-total, Operations</b>	<b>214,570,000</b>	<b>40,532,000</b>	<b>31,000,000</b>	<b>286,102,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 276,924,000</b>	<b>P 52,844,000</b>	<b>P 31,000,000</b>	<b>P 360,768,000</b>

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

179,997

**Total Permanent Positions**

179,997

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	8,808
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	2,202
Honoraria	3,115
Mid-Year Bonus - Civilian	14,999
Year End Bonus	14,999
Cash Gift	1,835
Productivity Enhancement Incentive	1,835
Step Increment	451
<b>Total Other Compensation Common to All</b>	<b>48,580</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,096
Night Shift Differential Pay	810
Lump-sum for filling of Positions - Civilian	37,146
<b>Total Other Compensation for Specific Groups</b>	<b>39,052</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	440
PhilHealth Contributions	1,762
Employees Compensation Insurance Premiums	440
Loyalty Award - Civilian	240
Terminal Leave	1,196
<b>Total Other Benefits</b>	<b>4,078</b>
<b>Non-Permanent Positions</b>	<b>5,217</b>
<b>Total Personnel Services</b>	<b>276,924</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,789
Training and Scholarship Expenses	2,070
Supplies and Materials Expenses	16,194
Utility Expenses	8,580
Communication Expenses	1,661
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	585
General Services	3,925
Repairs and Maintenance	6,831
Taxes, Insurance Premiums and Other Fees	716
Labor and Wages	5,858
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	110
Printing and Publication Expenses	88
Representation Expenses	188
Transportation and Delivery Expenses	349

Membership Dues and Contributions to Organizations	76
Subscription Expenses	206
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>52,844</b>
<b>Total Current Operating Expenditures</b>	<b>329,768</b>
 <b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,400
Furniture, Fixtures and Books Outlay	600
<b>Total Capital Outlays</b>	<b>31,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>360,768</b>

**J.2. CAPIZ STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 570,709,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 94,152,000 P	10,525,000 P		P 104,677,000
Support to Operations	14,113,000	2,731,000		16,844,000
Operations	411,594,000	30,594,000	7,000,000	449,188,000
HIGHER EDUCATION PROGRAM	405,598,000	21,243,000	7,000,000	433,841,000
ADVANCED EDUCATION PROGRAM	654,000	2,050,000		2,704,000
RESEARCH PROGRAM	2,206,000	4,251,000		6,457,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,136,000	3,050,000		6,186,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 519,859,000 P</b>	<b>43,850,000 P</b>	<b>7,000,000 P</b>	<b>570,709,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 45,367,000	P 10,525,000	P	55,892,000
Administration of Personnel Benefits	48,785,000			48,785,000
Sub-total, General Administration and Support	94,152,000	10,525,000		104,677,000
Support to Operations				
Auxiliary Services	14,113,000	2,731,000		16,844,000
Sub-total, Support to Operations	14,113,000	2,731,000		16,844,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	405,598,000	21,243,000	7,000,000	433,841,000
HIGHER EDUCATION PROGRAM	405,598,000	21,243,000	7,000,000	433,841,000
Provision of Higher Education Services	405,598,000	20,743,000		426,341,000
Project(s)				
Locally-Funded Project(s)		500,000	7,000,000	7,500,000
Expansion/Renovation of Gabaldon Building, Roxas City Campus			7,000,000	7,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	2,860,000	6,301,000		9,161,000
ADVANCED EDUCATION PROGRAM	654,000	2,050,000		2,704,000
Provision of Advanced Education Services	654,000	2,050,000		2,704,000
RESEARCH PROGRAM	2,206,000	4,251,000		6,457,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,206,000	4,251,000		6,457,000

Community engagement increased	3,136,000	3,050,000	6,186,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	3,136,000	3,050,000	6,186,000	
Provision of Extension Services	3,136,000	3,050,000	6,186,000	
Sub-total, Operations	411,594,000	30,594,000	7,000,000	449,188,000
TOTAL NEW APPROPRIATIONS	P 519,859,000 P	43,850,000 P	7,000,000 P	570,709,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

369,426

Total Permanent Positions

369,426

Other Compensation Common to All

Personnel Economic Relief Allowance

16,416

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

4,104

Honoraria

843

Mid-Year Bonus - Civilian

30,786

Year End Bonus

30,786

Cash Gift

3,420

Productivity Enhancement Incentive

3,420

Step Increment

924

Total Other Compensation Common to All

91,299

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,623

Lump-sum for filling of Positions - Civilian

30,504

Total Other Compensation for Specific Groups

32,127

Other Benefits

PAG-IBIG Contributions

820

PhilHealth Contributions

3,321

Employees Compensation Insurance Premiums

820

Loyalty Award - Civilian

555

Terminal Leave

18,281

Total Other Benefits

23,797

Non-Permanent Positions

3,210

Total Personnel Services

519,859

Maintenance and Other Operating Expenses

Travelling Expenses	4,257
Training and Scholarship Expenses	3,779
Supplies and Materials Expenses	8,154
Utility Expenses	9,722
Communication Expenses	976
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
General Services	8,666
Repairs and Maintenance	3,310
Taxes, Insurance Premiums and Other Fees	658
Other Maintenance and Operating Expenses	
Advertising Expenses	191
Printing and Publication Expenses	143
Representation Expenses	979
Transportation and Delivery Expenses	303
Membership Dues and Contributions to Organizations	795
Subscription Expenses	285
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 43,850

Total Current Operating Expenditures 563,709

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000

Total Capital Outlays 7,000

TOTAL NEW APPROPRIATIONS 570,709

J.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 380,931,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 38,461,000	P 13,297,000	P	51,758,000
Operations	183,526,000	50,647,000	95,000,000	329,173,000
HIGHER EDUCATION PROGRAM	183,526,000	42,366,000	95,000,000	320,892,000



RESEARCH PROGRAM		7,204,000		7,204,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,077,000		1,077,000
TOTAL NEW APPROPRIATIONS	P	221,987,000	P	63,944,000 P 95,000,000 P 380,931,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	28,981,000	13,297,000		42,278,000
Administration of Personnel Benefits	9,480,000			9,480,000
Sub-total, General Administration and Support	38,461,000	13,297,000		51,758,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	183,526,000	42,366,000	95,000,000	320,892,000
HIGHER EDUCATION PROGRAM	183,526,000	42,366,000	95,000,000	320,892,000
Provision of Higher Education Services	183,526,000	41,866,000		225,392,000
Project(s)				
Locally-Funded Project(s)		500,000	95,000,000	95,500,000
Construction of Three-Storey Annex Building for Engineering and Technology (East Wing), Talisay Campus			55,000,000	55,000,000
Upgrading of Post Harvest Laboratory Building into Two-Storey Fishery Laboratory Technology Building, Binalbagan Campus			20,000,000	20,000,000
Upgrading of Mechanical Shop Building, Automotive Shop and Service Center Building, Alijis Campus			20,000,000	20,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		7,204,000		7,204,000
RESEARCH PROGRAM		7,204,000		7,204,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		7,204,000		7,204,000

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Community engagement increased		1,077,000		1,077,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,077,000		1,077,000
Provision of Extension Services		1,077,000		1,077,000
Sub-total, Operations	183,526,000	50,647,000	95,000,000	329,173,000
TOTAL NEW APPROPRIATIONS	P 221,987,000 P	63,944,000 P	95,000,000 P	380,931,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

162,174

## Total Permanent Positions

162,174

## Other Compensation Common to All

## Personnel Economic Relief Allowance

10,776

## Representation Allowance

228

## Transportation Allowance

228

## Clothing and Uniform Allowance

2,694

## Honoraria

400

## Mid-Year Bonus - Civilian

13,515

## Year End Bonus

13,515

## Cash Gift

2,245

## Productivity Enhancement Incentive

2,245

## Step Increment

406

## Total Other Compensation Common to All

46,252

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

349

## Lump-sum for filling of Positions - Civilian

9,185

## Total Other Compensation for Specific Groups

9,534

## Other Benefits

## PAG-IBIG Contributions

538

## PhilHealth Contributions

2,014

## Employees Compensation Insurance Premiums

538

## Terminal Leave

295

## Total Other Benefits

3,385

## Non-Permanent Positions

642

## Total Personnel Services

221,987

**Maintenance and Other Operating Expenses**

Travelling Expenses	3,420
Training and Scholarship Expenses	3,120
Supplies and Materials Expenses	16,913
Utility Expenses	13,109
Communication Expenses	1,335
Awards/Rewards and Prizes	1,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	360
General Services	4,153
Repairs and Maintenance	15,443
Taxes, Insurance Premiums and Other Fees	1,800
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	200
Representation Expenses	1,753
Transportation and Delivery Expenses	100
Membership Dues and Contributions to Organizations	70
Subscription Expenses	350
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 63,944

Total Current Operating Expenditures 285,931

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	95,000

Total Capital Outlays 95,000

**TOTAL NEW APPROPRIATIONS** 380,931

**J.4. CENTRAL PHILIPPINES STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 251,843,000

**New Appropriations, by Program**

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 17,305,000	P 6,931,000	P	24,236,000
Support to Operations	2,847,000	2,308,000	20,000,000	25,155,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations	97,209,000	21,409,000	83,834,000	202,452,000
HIGHER EDUCATION PROGRAM	97,209,000	15,184,000	83,834,000	196,227,000
RESEARCH PROGRAM		4,180,000		4,180,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,045,000		2,045,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 117,361,000 P</b>	<b>30,648,000 P</b>	<b>103,834,000 P</b>	<b>251,843,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 12,609,000 P	6,931,000 P		P 19,540,000
Administration of Personnel Benefits	4,696,000			4,696,000
<b>Sub-total, General Administration and Support</b>	<b>17,305,000</b>	<b>6,931,000</b>		<b>24,236,000</b>
Support to Operations				
Auxiliary Services	2,847,000	2,308,000		5,155,000
Project(s)				
Locally-Funded Project(s)			20,000,000	20,000,000
Power System Upgrade, Main Campus			20,000,000	20,000,000
<b>Sub-total, Support to Operations</b>	<b>2,847,000</b>	<b>2,308,000</b>	<b>20,000,000</b>	<b>25,155,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	97,209,000	15,184,000	83,834,000	196,227,000
HIGHER EDUCATION PROGRAM	97,209,000	15,184,000	83,834,000	196,227,000
Provision of Higher Education Services	97,209,000	14,684,000	33,834,000	145,727,000
Project(s)				
Locally-Funded Project(s)		500,000	50,000,000	50,500,000
Renovation of Teacher Education Classroom Building, Main Campus			50,000,000	50,000,000

Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		4,180,000		4,180,000
RESEARCH PROGRAM		4,180,000		4,180,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		4,180,000		4,180,000
Community engagement increased		2,045,000		2,045,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,045,000		2,045,000
Provision of Extension Services		2,045,000		2,045,000
Sub-total, Operations	97,209,000	21,409,000	83,834,000	202,452,000
TOTAL NEW APPROPRIATIONS	P 117,361,000	P 30,648,000	P 103,834,000	P 251,843,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

85,598

Total Permanent Positions

85,598

Other Compensation Common to All

Personnel Economic Relief Allowance

5,904

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,476

Honoraria

307

Mid-Year Bonus - Civilian

7,133

Year End Bonus

7,133

Cash Gift

1,230

Productivity Enhancement Incentive

1,230

Step Increment

214

Total Other Compensation Common to All

24,951

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

133

Lump-sum for filling of Positions - Civilian

3,921

Total Other Compensation for Specific Groups

4,054

GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits	
PAG-IBIG Contributions	296
PhilHealth Contributions	1,059
Employees Compensation Insurance Premiums	296
Loyalty Award - Civilian	95
Terminal Leave	775
	<hr/>
Total Other Benefits	2,521
	<hr/>
Non-Permanent Positions	237
	<hr/>
Total Personnel Services	117,361
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,735
Training and Scholarship Expenses	4,474
Supplies and Materials Expenses	5,515
Utility Expenses	5,442
Communication Expenses	1,883
Awards/Rewards and Prizes	1,170
Survey, Research, Exploration and Development Expenses	1,048
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	55
Repairs and Maintenance	1,574
Taxes, Insurance Premiums and Other Fees	182
Labor and Wages	4,040
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,190
Transportation and Delivery Expenses	550
Membership Dues and Contributions to Organizations	656
Subscription Expenses	416
Other Maintenance and Operating Expenses	500
	<hr/>
Total Maintenance and Other Operating Expenses	30,648
	<hr/>
Total Current Operating Expenditures	148,009
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	33,460
Furniture, Fixtures and Books Outlay	366
	<hr/>
Total Capital Outlays	103,834
	<hr/>
TOTAL NEW APPROPRIATIONS	251,843
	<hr/> <hr/>

## J.5. GUIMARAS STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 153,151,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 11,900,000	P 11,088,000	P 116,000	P 23,104,000
Support to Operations	1,209,000	2,537,000		3,746,000
Operations	46,021,000	17,950,000	62,330,000	126,301,000
HIGHER EDUCATION PROGRAM	46,021,000	13,786,000	62,330,000	122,137,000
RESEARCH PROGRAM		2,793,000		2,793,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,371,000		1,371,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,130,000</b>	<b>P 31,575,000</b>	<b>P 62,446,000</b>	<b>P 153,151,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	10,447,000	11,088,000	116,000	21,651,000
Administration of Personnel Benefits	1,453,000			1,453,000
<b>Sub-total, General Administration and Support</b>	<b>11,900,000</b>	<b>11,088,000</b>	<b>116,000</b>	<b>23,104,000</b>
Support to Operations				
Auxiliary Services	1,209,000	2,537,000		3,746,000
<b>Sub-total, Support to Operations</b>	<b>1,209,000</b>	<b>2,537,000</b>		<b>3,746,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	46,021,000	13,786,000	62,330,000	122,137,000

GENERAL APPROPRIATIONS ACT, FY 2020

HIGHER EDUCATION PROGRAM	46,021,000	13,786,000	62,330,000	122,137,000
Provision of Higher Education Services	46,021,000	13,286,000	1,830,000	61,137,000
Project(s)				
Locally-Funded Project(s)		500,000	60,500,000	61,000,000
Construction/Rehabilitation of Academic Building, Main Campus			60,500,000	60,500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		2,793,000		2,793,000
RESEARCH PROGRAM		2,793,000		2,793,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		2,793,000		2,793,000
Community engagement increased		1,371,000		1,371,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,371,000		1,371,000
Provision of Extension Services		1,371,000		1,371,000
Sub-total, Operations	46,021,000	17,950,000	62,330,000	126,301,000
TOTAL NEW APPROPRIATIONS	P 59,130,000	P 31,575,000	P 62,446,000	P 153,151,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

44,262

## Total Permanent Positions

44,262

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,424

## Representation Allowance

162

## Transportation Allowance

162

## Clothing and Uniform Allowance

606

## Honoraria

500

## Mid-Year Bonus - Civilian

3,688

## Year End Bonus

3,688

## Cash Gift

505

## Productivity Enhancement Incentive

505

## Step Increment

110

## Total Other Compensation Common to All

12,350



<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	107
Lump-sum for filling of Positions - Civilian	1,287
<b>Total Other Compensation for Specific Groups</b>	<b>1,394</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	121
PhilHealth Contributions	501
Employees Compensation Insurance Premiums	121
Terminal Leave	166
<b>Total Other Benefits</b>	<b>909</b>
<b>Non-Permanent Positions</b>	<b>215</b>
<b>Total Personnel Services</b>	<b>59,130</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,249
Training and Scholarship Expenses	4,725
Supplies and Materials Expenses	4,974
Utility Expenses	6,423
Communication Expenses	1,424
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	675
General Services	5,655
Repairs and Maintenance	1,350
Taxes, Insurance Premiums and Other Fees	25
Other Maintenance and Operating Expenses	
Representation Expenses	1,357
Membership Dues and Contributions to Organizations	100
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>31,575</b>
<b>Total Current Operating Expenditures</b>	<b>90,705</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,500
Machinery and Equipment Outlay	680
Furniture, Fixtures and Books Outlay	1,266
<b>Total Capital Outlays</b>	<b>62,446</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>153,151</b>

## J.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 608,784,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 45,535,000	P 11,522,000	P	P 57,057,000
Support to Operations	4,669,000	5,975,000		10,644,000
Operations	308,051,000	123,032,000	110,000,000	541,083,000
HIGHER EDUCATION PROGRAM	305,677,000	98,966,000	110,000,000	514,643,000
ADVANCED EDUCATION PROGRAM	1,395,000	2,097,000		3,492,000
RESEARCH PROGRAM	979,000	19,214,000		20,193,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,755,000		2,755,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 358,255,000</b>	<b>P 140,529,000</b>	<b>P 110,000,000</b>	<b>P 608,784,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 34,048,000	P 11,522,000	P	P 45,570,000
Administration of Personnel Benefits	11,487,000			11,487,000
<b>Sub-total, General Administration and Support</b>	<b>45,535,000</b>	<b>11,522,000</b>		<b>57,057,000</b>
Support to Operations				
Auxiliary Services	4,669,000	5,975,000		10,644,000
<b>Sub-total, Support to Operations</b>	<b>4,669,000</b>	<b>5,975,000</b>		<b>10,644,000</b>

<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	305,677,000	98,966,000	110,000,000	514,643,000
<b>HIGHER EDUCATION PROGRAM</b>	305,677,000	98,966,000	110,000,000	514,643,000
Provision of Higher Education Services	305,677,000	98,466,000	40,000,000	444,143,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	70,000,000	70,500,000
Rehabilitation of Academic Building, Dumangas Campus			15,000,000	15,000,000
Rehabilitation of L-Building, La Paz Campus			55,000,000	55,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	2,374,000	21,311,000		23,685,000
<b>ADVANCED EDUCATION PROGRAM</b>	1,395,000	2,097,000		3,492,000
Provision of Advanced Education Services	1,395,000	2,097,000		3,492,000
<b>RESEARCH PROGRAM</b>	979,000	19,214,000		20,193,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	979,000	19,214,000		20,193,000
Community engagement increased		2,755,000		2,755,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		2,755,000		2,755,000
Provision of Extension Services		2,755,000		2,755,000
<b>Sub-total, Operations</b>	<b>308,051,000</b>	<b>123,032,000</b>	<b>110,000,000</b>	<b>541,083,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 358,255,000</b>	<b>P 140,529,000</b>	<b>P 110,000,000</b>	<b>P 608,784,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

264,575

Total Permanent Positions

264,575

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	14,640
Representation Allowance	300
Transportation Allowance	240
Clothing and Uniform Allowance	3,660
Honoraria	1,865
Mid-Year Bonus - Civilian	22,048
Year End Bonus	22,048
Cash Gift	3,050
Productivity Enhancement Incentive	3,050
Step Increment	662
<b>Total Other Compensation Common to All</b>	<b>71,563</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,355
Lump-sum for filling of Positions - Civilian	11,070
Anniversary Bonus - Civilian	1,908
<b>Total Other Compensation for Specific Groups</b>	<b>14,333</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	732
PhilHealth Contributions	2,974
Employees Compensation Insurance Premiums	732
Loyalty Award - Civilian	285
Terminal Leave	417
<b>Total Other Benefits</b>	<b>5,140</b>
<b>Non-Permanent Positions</b>	
	2,644
<b>Total Personnel Services</b>	<b>358,255</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	11,186
Training and Scholarship Expenses	1,896
Supplies and Materials Expenses	30,298
Utility Expenses	56,634
Communication Expenses	2,213
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	122
Professional Services	4,205
General Services	6,867
Repairs and Maintenance	17,503
Taxes, Insurance Premiums and Other Fees	5,373
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,000
Representation Expenses	1,276
Transportation and Delivery Expenses	437
Membership Dues and Contributions to Organizations	19
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>140,529</b>
<b>Total Current Operating Expenditures</b>	<b>498,784</b>

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Machinery and Equipment Outlay	40,000

Total Capital Outlays	110,000
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TOTAL NEW APPROPRIATIONS	608,784
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J.7. ILOILO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

(ILOILO STATE COLLEGE OF FISHERIES)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 255,196,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 41,411,000	P 7,124,000	P	P 48,535,000
Support to Operations	5,217,000	989,000		6,206,000
Operations	162,327,000	30,138,000	7,990,000	200,455,000
HIGHER EDUCATION PROGRAM	160,114,000	26,211,000	7,990,000	194,315,000
RESEARCH PROGRAM	1,737,000	2,710,000		4,447,000
TECHNICAL ADVISORY EXTENSION PROGRAM	476,000	1,217,000		1,693,000
TOTAL NEW APPROPRIATIONS	P 208,955,000	P 38,251,000	P 7,990,000	P 255,196,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,836,000	P 7,124,000	P	P 24,960,000
Administration of Personnel Benefits	23,575,000			23,575,000
Sub-total, General Administration and Support	41,411,000	7,124,000		48,535,000

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Support to Operations</b>				
Auxiliary Services	5,217,000	989,000	6,206,000	
<b>Sub-total, Support to Operations</b>	<b>5,217,000</b>	<b>989,000</b>	<b>6,206,000</b>	
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	160,114,000	26,211,000	7,990,000	194,315,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>160,114,000</b>	<b>26,211,000</b>	<b>7,990,000</b>	<b>194,315,000</b>
Provision of Higher Education Services	160,114,000	25,711,000		185,825,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	7,990,000	8,490,000
Completion of Three-Storey Academic Building, Barotac Nuevo Campus			7,990,000	7,990,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,737,000	2,710,000		4,447,000
<b>RESEARCH PROGRAM</b>	<b>1,737,000</b>	<b>2,710,000</b>		<b>4,447,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,737,000	2,710,000		4,447,000
Community engagement increased	476,000	1,217,000		1,693,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>476,000</b>	<b>1,217,000</b>		<b>1,693,000</b>
Provision of Extension Services	476,000	1,217,000		1,693,000
<b>Sub-total, Operations</b>	<b>162,327,000</b>	<b>30,138,000</b>	<b>7,990,000</b>	<b>200,455,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 208,955,000</b>	<b>P 38,251,000</b>	<b>P 7,990,000</b>	<b>P 255,196,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

141,182

**Total Permanent Positions**

141,182

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	8,076
Representation Allowance	114
Transportation Allowance	114
Clothing and Uniform Allowance	2,022
Honoraria	451
Mid-Year Bonus - Civilian	11,765
Year End Bonus	11,765
Cash Gift	1,685
Productivity Enhancement Incentive	1,685
Step Increment	352
<b>Total Other Compensation Common to All</b>	<b>38,029</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	734
Lump-sum for filling of Positions - Civilian	22,863
<b>Total Other Compensation for Specific Groups</b>	<b>23,597</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	405
PhilHealth Contributions	1,547
Employees Compensation Insurance Premiums	405
Loyalty Award - Civilian	220
Terminal Leave	712
<b>Total Other Benefits</b>	<b>3,289</b>
<b>Non-Permanent Positions</b>	<b>2,858</b>
<b>Total Personnel Services</b>	<b>208,955</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,533
Training and Scholarship Expenses	2,261
Supplies and Materials Expenses	11,793
Utility Expenses	4,941
Communication Expenses	621
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	126
Professional Services	496
General Services	4,314
Repairs and Maintenance	5,420
Taxes, Insurance Premiums and Other Fees	2,199
Other Maintenance and Operating Expenses	
Advertising Expenses	33
Printing and Publication Expenses	92
Representation Expenses	1,456
Transportation and Delivery Expenses	33

GENERAL APPROPRIATIONS ACT, FY 2020

Rent/Lease Expenses	84
Membership Dues and Contributions to Organizations	824
Subscription Expenses	525
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>38,251</b>
<b>Total Current Operating Expenditures</b>	<b>247,206</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay Buildings and Other Structures	7,990
<b>Total Capital Outlays</b>	<b>7,990</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>255,196</b>

## J.8. NORTHERN ILOILO STATE UNIVERSITY

(NORTHERN ILOILO POLYTECHNIC STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 327,635,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 37,359,000	P 8,478,000	P	P 45,837,000
Support to Operations	5,332,000	1,797,000		7,129,000
Operations	227,600,000	24,069,000	23,000,000	274,669,000
HIGHER EDUCATION PROGRAM	226,179,000	20,062,000	23,000,000	269,241,000
ADVANCED EDUCATION PROGRAM	300,000	389,000		689,000
RESEARCH PROGRAM	823,000	2,603,000		3,426,000
TECHNICAL ADVISORY EXTENSION PROGRAM	298,000	1,015,000		1,313,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 270,291,000</b>	<b>P 34,344,000</b>	<b>P 23,000,000</b>	<b>P 327,635,000</b>



**New Appropriations, by Programs/Activities/Projects**  
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	19,588,000	8,478,000		28,066,000
Administration of Personnel Benefits	17,771,000			17,771,000
Sub-total, General Administration and Support	37,359,000	8,478,000		45,837,000
Support to Operations				
Auxiliary Services	5,332,000	1,797,000		7,129,000
Sub-total, Support to Operations	5,332,000	1,797,000		7,129,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	226,179,000	20,062,000	23,000,000	269,241,000
<b>HIGHER EDUCATION PROGRAM</b>	226,179,000	20,062,000	23,000,000	269,241,000
Provision of Higher Education Services	226,179,000	19,562,000		245,741,000
Project(s)				
Locally-Funded Project(s)		500,000	23,000,000	23,500,000
Construction of Two-Storey Dormitory Building Phase I, Sara Campus			10,000,000	10,000,000
Construction of Two (2) Storey 8 Classroom Academic Building, NISU Victorino Salcedo Campus			13,000,000	13,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,123,000	2,992,000		4,115,000
<b>ADVANCED EDUCATION PROGRAM</b>	300,000	389,000		689,000
Provision of Advanced Education Services	300,000	389,000		689,000

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RESEARCH PROGRAM	823,000	2,603,000		3,426,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	823,000	2,603,000		3,426,000
Community engagement increased	298,000	1,015,000		1,313,000
TECHNICAL ADVISORY EXTENSION PROGRAM	298,000	1,015,000		1,313,000
Provision of Extension Services	298,000	1,015,000		1,313,000
Sub-total, Operations	227,600,000	24,069,000	23,000,000	274,669,000
TOTAL NEW APPROPRIATIONS	P 270,291,000	P 34,344,000	P 23,000,000	P 327,635,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

193,531

Total Permanent Positions

193,531

## Other Compensation Common to All

Personnel Economic Relief Allowance

11,736

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

2,934

Honoraria

502

Mid-Year Bonus - Civilian

16,128

Year End Bonus

16,128

Cash Gift

2,445

Productivity Enhancement Incentive

2,445

Step Increment

485

Total Other Compensation Common to All

53,019

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

819

Night Shift Differential Pay

733

Lump-sum for filling of Positions - Civilian

16,872

Total Other Compensation for Specific Groups

18,424

<b>Other Benefits</b>	
PAG-IBIG Contributions	586
PhilHealth Contributions	2,303
Employees Compensation Insurance Premiums	586
Loyalty Award - Civilian	255
Terminal Leave	899
<b>Total Other Benefits</b>	<b>4,629</b>
<b>Non-Permanent Positions</b>	<b>688</b>
<b>Total Personnel Services</b>	<b>270,291</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,899
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	8,460
Utility Expenses	7,206
Communication Expenses	1,074
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,524
General Services	2,060
Repairs and Maintenance	3,983
Taxes, Insurance Premiums and Other Fees	429
Labor and Wages	151
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	1,980
Membership Dues and Contributions to Organizations	600
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>34,344</b>
<b>Total Current Operating Expenditures</b>	<b>304,635</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,000
<b>Total Capital Outlays</b>	<b>23,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>327,635</b>

**J.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 128,544,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 12,907,000	P 7,804,000	P	P 20,711,000
Support to Operations	1,740,000	61,000		1,801,000
Operations	69,855,000	16,177,000	20,000,000	106,032,000
HIGHER EDUCATION PROGRAM	69,855,000	13,223,000	20,000,000	103,078,000
ADVANCED EDUCATION PROGRAM		562,000		562,000
RESEARCH PROGRAM		2,071,000		2,071,000
TECHNICAL ADVISORY EXTENSION PROGRAM		321,000		321,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 84,502,000</b>	<b>P 24,042,000</b>	<b>P 20,000,000</b>	<b>P 128,544,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 10,818,000	P 7,804,000	P	P 18,622,000
Administration of Personnel Benefits	2,089,000			2,089,000
<b>Sub-total, General Administration and Support</b>	<b>12,907,000</b>	<b>7,804,000</b>		<b>20,711,000</b>
Support to Operations				
Auxiliary Services	1,740,000	61,000		1,801,000
<b>Sub-total, Support to Operations</b>	<b>1,740,000</b>	<b>61,000</b>		<b>1,801,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	69,855,000	13,223,000	20,000,000	103,078,000

HIGHER EDUCATION PROGRAM	69,855,000	13,223,000	20,000,000	103,078,000
Provision of Higher Education Services	69,855,000	12,723,000		82,578,000
Project(s)				
Locally-Funded Project(s)		500,000	20,000,000	20,500,000
Construction of College of Education Academic and Laboratory Building Phase I, Sagay Campus			20,000,000	20,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		2,633,000		2,633,000
ADVANCED EDUCATION PROGRAM		562,000		562,000
Provision of Advanced Education Services		562,000		562,000
RESEARCH PROGRAM		2,071,000		2,071,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		2,071,000		2,071,000
Community engagement increased		321,000		321,000
TECHNICAL ADVISORY EXTENSION PROGRAM		321,000		321,000
Provision of Extension Services		321,000		321,000
Sub-total, Operations	69,855,000	16,177,000	20,000,000	106,032,000
TOTAL NEW APPROPRIATIONS	P 84,502,000	P 24,042,000	P 20,000,000	P 128,544,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,398

Total Permanent Positions

62,398

Other Compensation Common to All

Personnel Economic Relief Allowance

3,816

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

954

GENERAL APPROPRIATIONS ACT, FY 2020

Honoraria	838
Mid-Year Bonus - Civilian	5,200
Year End Bonus	5,200
Cash Gift	795
Productivity Enhancement Incentive	795
Step Increment	155
<b>Total Other Compensation Common to All</b>	<b>18,089</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	112
Night Shift Differential Pay	17
Lump-sum for filling of Positions - Civilian	2,089
<b>Total Other Compensation for Specific Groups</b>	<b>2,218</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	191
PhilHealth Contributions	697
Employees Compensation Insurance Premiums	191
Loyalty Award - Civilian	70
<b>Total Other Benefits</b>	<b>1,149</b>
<b>Non-Permanent Positions</b>	<b>648</b>
<b>Total Personnel Services</b>	<b>84,502</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,970
Training and Scholarship Expenses	1,628
Supplies and Materials Expenses	1,883
Utility Expenses	3,013
Communication Expenses	182
Awards/Rewards and Prizes	1,500
Survey, Research, Exploration and Development Expenses	471
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
General Services	2,350
Repairs and Maintenance	6,376
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	310
Transportation and Delivery Expenses	24
Membership Dues and Contributions to Organizations	517
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>24,042</b>
<b>Total Current Operating Expenses</b>	<b>108,544</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
<b>Total Capital Outlays</b>	<b>20,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>128,544</b>

J.10. UNIVERSITY OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 261,607,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 28,411,000	P 8,642,000	P	P 37,053,000
Support to Operations	3,475,000	1,856,000		5,331,000
Operations	175,315,000	28,419,000	15,489,000	219,223,000
HIGHER EDUCATION PROGRAM	174,635,000	25,337,000	15,489,000	215,461,000
ADVANCED EDUCATION PROGRAM		351,000		351,000
RESEARCH PROGRAM	680,000	2,176,000		2,856,000
TECHNICAL ADVISORY EXTENSION PROGRAM		555,000		555,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 207,201,000</b>	<b>P 38,917,000</b>	<b>P 15,489,000</b>	<b>P 261,607,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 20,083,000	P 8,642,000	P	P 28,725,000
Administration of Personnel Benefits	8,328,000			8,328,000
<b>Sub-total, General Administration and Support</b>	<b>28,411,000</b>	<b>8,642,000</b>		<b>37,053,000</b>
Support to Operations				
Auxiliary Services	3,475,000	1,856,000		5,331,000
<b>Sub-total, Support to Operations</b>	<b>3,475,000</b>	<b>1,856,000</b>		<b>5,331,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	174,635,000	25,337,000	15,489,000	215,461,000
HIGHER EDUCATION PROGRAM	174,635,000	25,337,000	15,489,000	215,461,000
Provision of Higher Education Services	174,635,000	24,837,000	15,489,000	214,961,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000		500,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	680,000	2,527,000		3,207,000
ADVANCED EDUCATION PROGRAM		351,000		351,000
Provision of Advanced Education Services		351,000		351,000
RESEARCH PROGRAM	680,000	2,176,000		2,856,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	680,000	2,176,000		2,856,000
Community engagement increased		555,000		555,000
TECHNICAL ADVISORY EXTENSION PROGRAM		555,000		555,000
Provision of Extension Services		555,000		555,000
Sub-total, Operations	175,315,000	28,419,000	15,489,000	219,223,000
TOTAL NEW APPROPRIATIONS	P 207,201,000	P 38,917,000	P 15,489,000	P 261,607,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

149,788

## Total Permanent Positions

149,788



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	10,224
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	2,556
Honoraria	285
Mid-Year Bonus - Civilian	12,482
Year End Bonus	12,482
Cash Gift	2,130
Productivity Enhancement Incentive	2,130
Step Increment	374
<b>Total Other Compensation Common to All</b>	<b>43,143</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	748
Lump-sum for filling of Positions - Civilian	7,680
<b>Total Other Compensation for Specific Groups</b>	<b>8,428</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	511
PhilHealth Contributions	1,770
Employees Compensation Insurance Premiums	511
Loyalty Award - Civilian	215
Terminal Leave	648
<b>Total Other Benefits</b>	<b>3,655</b>
<b>Non-Permanent Positions</b>	<b>2,187</b>
<b>Total Personnel Services</b>	<b>207,201</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,271
Training and Scholarship Expenses	1,162
Supplies and Materials Expenses	5,895
Utility Expenses	11,597
Communication Expenses	394
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,659
General Services	5,235
Repairs and Maintenance	7,145
Taxes, Insurance Premiums and Other Fees	405
Labor and Wages	187
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	296
Representation Expenses	444
Transportation and Delivery Expenses	443
Subscription Expenses	152
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>38,917</b>
<b>Total Current Operating Expenditures</b>	<b>246,118</b>

Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

15,489

Total Capital Outlays

15,489

TOTAL NEW APPROPRIATIONS

261,607

J.11. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, operations, including locally-funded project(s), and the operations of the West Visayas State University Medical Center, as indicated hereunder..... P 1,217,658,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 82,809,000	P 18,171,000	P	P 100,980,000
Support to Operations	8,947,000	1,036,000	4,930,000	14,913,000
Operations	881,964,000	184,701,000	35,100,000	1,101,765,000
HIGHER EDUCATION PROGRAM	452,390,000	94,133,000	28,500,000	575,023,000
ADVANCED EDUCATION PROGRAM	500,000	3,748,000		4,248,000
RESEARCH PROGRAM	2,236,000	21,045,000		23,281,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,312,000	11,839,000		13,151,000
HOSPITAL SERVICES PROGRAM	425,526,000	53,936,000	6,600,000	486,062,000
TOTAL NEW APPROPRIATIONS	P 973,720,000	P 203,908,000	P 40,030,000	P 1,217,658,000

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	38,549,000	18,171,000		56,720,000

Administration of Personnel Benefits	44,260,000		44,260,000
Sub-total, General Administration and Support	82,809,000	18,171,000	100,980,000
Support to Operations			
Auxiliary Services	8,947,000	1,036,000	14,913,000
Sub-total, Support to Operations	8,947,000	1,036,000	14,913,000
Operations			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	452,390,000	94,133,000	575,023,000
HIGHER EDUCATION PROGRAM	452,390,000	94,133,000	575,023,000
Provision of Higher Education Services	452,390,000	93,633,000	546,023,000
Project(s)			
Locally-Funded Project(s)		500,000	29,000,000
Rehabilitation of the Education Building, Pototan Campus			6,500,000
Rehabilitation of the Economic Support Fund (ESF) Building, Pototan Campus			7,000,000
Construction of Classroom Building, WYSU Himamaylan Campus			10,000,000
Acquisition/Purchase of University Bus			5,000,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	2,736,000	24,793,000	27,529,000
ADVANCED EDUCATION PROGRAM	500,000	3,748,000	4,248,000
Provision of Advanced Education Services	500,000	3,748,000	4,248,000
RESEARCH PROGRAM	2,236,000	21,045,000	23,281,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,236,000	21,045,000	23,281,000
Community engagement increased	1,312,000	11,839,000	13,151,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,312,000	11,839,000	13,151,000
Provision of Extension Services	1,312,000	11,839,000	13,151,000

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Quality medical education and hospital services ensured	425,526,000	53,936,000	6,600,000	486,062,000
HOSPITAL SERVICES PROGRAM	425,526,000	53,936,000	6,600,000	486,062,000
Provision of Medical Services	425,526,000	53,936,000	6,600,000	486,062,000
Sub-total, Operations	881,964,000	184,701,000	35,100,000	1,101,765,000
TOTAL NEW APPROPRIATIONS	P 973,720,000	P 203,908,000	P 40,030,000	P 1,217,658,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				659,333
Total Permanent Positions				659,333
Other Compensation Common to All				
Personnel Economic Relief Allowance				36,996
Representation Allowance				564
Transportation Allowance				564
Clothing and Uniform Allowance				9,294
Honoraria				4,050
Mid-Year Bonus - Civilian				54,944
Year End Bonus				54,944
Cash Gift				7,745
Productivity Enhancement Incentive				7,745
Step Increment				1,649
Total Other Compensation Common to All				178,495
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				68,653
Night Shift Differential Pay				7,454
Lump-sum for filling of Positions - Civilian				31,499
Total Other Compensation for Specific Groups				107,606
Other Benefits				
PAG-IBIG Contributions				1,858
PhilHealth Contributions				7,187
Employees Compensation Insurance Premiums				1,858

Loyalty Award - Civilian	1,655
Terminal Leave	12,761
<b>Total Other Benefits</b>	<b>25,319</b>
<b>Non-Permanent Positions</b>	<b>2,967</b>
<b>Total Personnel Services</b>	<b>973,720</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,087
Training and Scholarship Expenses	13,458
Supplies and Materials Expenses	75,282
Utility Expenses	45,411
Communication Expenses	4,258
Awards/Rewards and Prizes	3,162
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	6,648
General Services	25,255
Repairs and Maintenance	6,516
Taxes, Insurance Premiums and Other Fees	2,288
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,950
Representation Expenses	2,117
Transportation and Delivery Expenses	179
Rent/Lease Expenses	120
Membership Dues And Contributions to Organizations	400
Subscription Expenses	2,097
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>203,908</b>
<b>Total Current Operating Expenditures</b>	<b>1,177,628</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,500
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	11,530
<b>Total Capital Outlays</b>	<b>40,030</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,217,658</b>

K.I. DONOL ISLAND STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder ..... P 395,834,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 62,315,000	P 12,737,000	P 5,500,000	P 80,552,000
Support to Operations	3,685,000	1,611,000		5,296,000
Operations	199,818,000	22,998,000	87,170,000	309,986,000
HIGHER EDUCATION PROGRAM	199,318,000	17,679,000	87,170,000	304,167,000
ADVANCED EDUCATION PROGRAM	500,000	773,000		1,273,000
RESEARCH PROGRAM		2,921,000		2,921,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,625,000		1,625,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 265,818,000</b>	<b>P 37,346,000</b>	<b>P 92,670,000</b>	<b>P 395,834,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 37,476,000	P 12,737,000		P 50,213,000
Administration of Personnel Benefits	24,839,000			24,839,000
Project(s)				
Locally-Funded Project(s)			5,500,000	5,500,000
Improvement of Perimeter Fence (Phase 1) 500 Meter Stretch in Bilar Campus			5,500,000	5,500,000
<b>Sub-total, General Administration and Support</b>	<b>62,315,000</b>	<b>12,737,000</b>	<b>5,500,000</b>	<b>80,552,000</b>

Support to Operations				
Auxiliary Services	3,685,000	1,611,000		5,296,000
Sub-total, Support to Operations	3,685,000	1,611,000		5,296,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	199,318,000	17,679,000	87,170,000	304,167,000
HIGHER EDUCATION PROGRAM	199,318,000	17,679,000	87,170,000	304,167,000
Provision of Higher Education Services	199,318,000	17,179,000	6,300,000	222,797,000
Project(s)				
Locally-Funded Project(s)		500,000	80,870,000	81,370,000
Completion of 5-Storey Main Technology Building (Bingag Extension)			55,000,000	55,000,000
Rehabilitation/Improvement of 2-Storey CADS Building			9,870,000	9,870,000
Acquisition of 6.5 hectare lot for the Expansion of Bohol Island State University (BISU)-Balilihan Campus, Balilihan Bohol			16,000,000	16,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	500,000	3,694,000		4,194,000
ADVANCED EDUCATION PROGRAM	500,000	773,000		1,273,000
Provision of Advanced Education Services	500,000	773,000		1,273,000
RESEARCH PROGRAM		2,921,000		2,921,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		2,921,000		2,921,000
Community engagement increased		1,625,000		1,625,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,625,000		1,625,000
Provision of Extension Services		1,625,000		1,625,000
Sub-total, Operations	199,818,000	22,998,000	87,170,000	309,986,000
TOTAL NEW APPROPRIATIONS	P 265,818,000	P 37,346,000	P 92,670,000	P 395,834,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

180,025

Total Permanent Positions

180,025

## Other Compensation Common to All

Personnel Economic Relief Allowance

12,864

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

3,216

Monoraria

1,954

Mid-Year Bonus - Civilian

15,002

Year End Bonus

15,002

Cash Gift

2,680

Productivity Enhancement Incentive

2,680

Step Increment

450

Total Other Compensation Common to All

54,304

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

359

Lump-sum for filling of Positions - Civilian

24,643

Total Other Compensation for Specific Groups

25,002

## Other Benefits

PAG-IBIG Contributions

643

PhilHealth Contributions

2,266

Employees Compensation Insurance Premiums

643

Loyalty Award - Civilian

295

Terminal Leave

196

Total Other Benefits

4,043

## Non-Permanent Positions

2,444

Total Personnel Services

265,818

## Maintenance and Other Operating Expenses

Travelling Expenses

4,473

Training and Scholarship Expenses

5,344

Supplies and Materials Expenses

5,784

Utility Expenses

5,482

Communication Expenses

2,388

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

180

Professional Services

2,376

General Services

2,181



Repairs and Maintenance	2,682
Taxes, Insurance Premiums and Other Fees	475
Other Maintenance and Operating Expenses	
Advertising Expenses	378
Printing and Publication Expenses	853
Representation Expenses	770
Transportation and Delivery Expenses	755
Membership Dues and Contributions to Organizations	225
Subscription Expenses	1,500
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>37,346</b>
<b>Total Current Operating Expenditures</b>	<b>303,164</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	16,000
Land Improvements Outlay	5,500
Buildings and Other Structures	64,870
Machinery and Equipment Outlay	6,300
<b>Total Capital Outlays</b>	<b>92,670</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>395,834</b>

**K.2. CEBU NORMAL UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 296,420,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 60,297,000	P 33,727,000	P	P 94,024,000
Support to Operations	8,461,000	687,000	15,000,000	24,148,000
Operations	158,315,000	17,933,000	2,000,000	178,248,000
HIGHER EDUCATION PROGRAM	133,998,000	12,305,000	2,000,000	148,303,000
ADVANCED EDUCATION PROGRAM	22,552,000	1,702,000		24,254,000
RESEARCH PROGRAM	1,765,000	1,941,000		3,706,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,985,000		1,985,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 227,073,000</b>	<b>P 52,347,000</b>	<b>P 17,000,000</b>	<b>P 296,420,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 46,883,000	P 33,727,000		P 80,610,000
Administration of Personnel Benefits	13,414,000			13,414,000
Sub-total, General Administration and Support	60,297,000	33,727,000		94,024,000
Support to Operations				
Auxiliary Services	8,461,000	687,000		9,148,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Completion of Library Modernization			15,000,000	15,000,000
Sub-total, Support to Operations	8,461,000	687,000	15,000,000	24,148,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	133,998,000	12,305,000	2,000,000	148,303,000
HIGHER EDUCATION PROGRAM	133,998,000	12,305,000	2,000,000	148,303,000
Provision of Higher Education Services	133,998,000	11,805,000		145,803,000
Project(s)				
Locally-Funded Project(s)		500,000	2,000,000	2,500,000
CTE Acquisition and Installation of SPED Equipment			2,000,000	2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	24,317,000	3,643,000		27,960,000
ADVANCED EDUCATION PROGRAM	22,552,000	1,702,000		24,254,000
Provision of Advanced Education Services	22,552,000	1,702,000		24,254,000
RESEARCH PROGRAM	1,765,000	1,941,000		3,706,000

Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,765,000	1,941,000	3,706,000
Community engagement increased		1,985,000	1,985,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,985,000	1,985,000
Provision of Extension Services		1,985,000	1,985,000
Sub-total, Operations	158,315,000	17,933,000	2,000,000
TOTAL NEW APPROPRIATIONS	P 227,073,000	P 52,347,000	P 17,000,000
			P 296,420,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,403

Total Permanent Positions

126,403

Other Compensation Common to All

Personnel Economic Relief Allowance

6,960

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

1,740

Honoraria

20,821

Mid-Year Bonus - Civilian

10,533

Year End Bonus

10,533

Cash Gift

1,450

Productivity Enhancement Incentive

1,450

Step Increment

316

Total Other Compensation Common to All

54,283

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

349

Lump-sum for filling of Positions - Civilian

13,414

Total Other Compensation for Specific Groups

13,763

Other Benefits

PAG-IBIG Contributions

348

PhilHealth Contributions

1,346

Employees Compensation Insurance Premiums

348

Loyalty Award - Civilian

140

Total Other Benefits

2,182

GENERAL APPROPRIATIONS ACT, FY 2020

Non-Permanent Positions	30,442
<b>Total Personnel Services</b>	<b>227,073</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,000
Training and Scholarship Expenses	4,783
Supplies and Materials Expenses	11,866
Utility Expenses	10,530
Communication Expenses	1,087
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
General Services	13,321
Repairs and Maintenance	3,990
Taxes, Insurance Premiums and Other Fees	1,170
Labor and Wages	346
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	300
Representation Expenses	422
Transportation and Delivery Expenses	422
Membership Dues and Contributions to Organizations	121
Subscription Expenses	257
Other Maintenance and Operating Expenses	1,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>52,347</b>
<b>Total Current Operating Expenditures</b>	<b>279,420</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	2,000
<b>Total Capital Outlays</b>	<b>17,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>296,420</b>

**K.3. CEBU TECHNOLOGICAL UNIVERSITY**

For general administration and support, support to operations, and operations including locally-funded project(s), as indicated hereunder.....P 986,513,000

**New Appropriations, by Program**

=====

Current Operating Expenditures

PROGRAMS	Maintenance and Other			Total
	Personnel Services	Operating Expenses	Capital Outlays	

General Administration and Support	P	122,322,000	P	76,744,000	P	83,000,000	P	282,066,000
Support to Operations		18,781,000		27,315,000				46,096,000
Operations		435,907,000		99,139,000		123,305,000		658,351,000
HIGHER EDUCATION PROGRAM		421,844,000		53,559,000		58,305,000		533,708,000
ADVANCED EDUCATION PROGRAM		12,263,000		9,470,000				21,733,000
RESEARCH PROGRAM		777,000		21,695,000		65,000,000		87,472,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,023,000		14,415,000				15,438,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>577,010,000</b>	<b>P</b>	<b>203,198,000</b>	<b>P</b>	<b>206,305,000</b>	<b>P</b>	<b>986,513,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures						
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
General Administration and Support							
General Management and Supervision	P	73,527,000	P	76,744,000	P	150,271,000	
Administration of Personnel Benefits		48,795,000				48,795,000	
Projects							
Locally-Funded Projects				83,000,000		83,000,000	
Completion of Gymnasium & Parking Building, Phase 2 - Main Campus				60,000,000		60,000,000	
Completion of Three-Storey Administration Building - Tuburan Campus				23,000,000		23,000,000	
<b>Sub-total, General Administration and Support</b>		<b>122,322,000</b>		<b>76,744,000</b>		<b>83,000,000</b>	<b>282,066,000</b>
Support to Operations							
Auxiliary Services		18,781,000		27,315,000			46,096,000
<b>Sub-total, Support to Operations</b>		<b>18,781,000</b>		<b>27,315,000</b>			<b>46,096,000</b>
Operations							
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		421,844,000		53,559,000		58,305,000	533,708,000
<b>HIGHER EDUCATION PROGRAM</b>		<b>421,844,000</b>		<b>53,559,000</b>		<b>58,305,000</b>	<b>533,708,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2020

Provision of Higher Education Services	421,844,000	53,059,000		474,903,000
Project(s)				
Locally-Funded Project(s)		500,000	58,305,000	58,805,000
Completion of Three-Storey 12-Classroom Academic Building - Daanbantayan Campus			23,000,000	23,000,000
Completion of 3-Storey 6-Classroom Academic Building - Argao Campus			12,000,000	12,000,000
Maritime Laboratory Equipment for OBE - Carmen Campus			6,000,000	6,000,000
Completion of Three-Storey Engineering Building, Tuburan Campus			3,012,000	3,012,000
Completion of Information and Communication Technology Building			4,293,000	4,293,000
Construction of School Building Tabogon Campus			5,000,000	5,000,000
Construction of School Building Bantayan Campus			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	13,040,000	31,165,000	65,000,000	109,205,000
ADVANCED EDUCATION PROGRAM	12,263,000	9,470,000		21,733,000
Provision of Advanced Education Services	12,263,000	9,470,000		21,733,000
RESEARCH PROGRAM	777,000	21,695,000	65,000,000	87,472,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	777,000	21,695,000		22,472,000
Project(s)				
Locally-Funded Project(s)			65,000,000	65,000,000
Provision for the Operation of CTU Research Centers Including Purchase of Equipment, Furnitures and Fixtures			42,000,000	42,000,000
Completion of Research and Technology Building - Noalboal Campus			23,000,000	23,000,000
Community engagement increased	1,023,000	14,415,000		15,438,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,023,000	14,415,000		15,438,000
Provision of Extension Services	1,023,000	14,415,000		15,438,000

Sub-total, Operations	435,907,000	99,139,000	123,305,000	658,351,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 577,010,000 P</b>	<b>203,198,000 P</b>	<b>206,305,000 P</b>	<b>986,513,000</b>

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 395,441

Total Permanent Positions 395,441

Other Compensation Common to All

Personnel Economic Relief Allowance 24,792

Representation Allowance 360

Transportation Allowance 360

Clothing and Uniform Allowance 6,198

Honoraria 12,238

Mid-Year Bonus - Civilian 32,953

Year End Bonus 32,953

Cash Gift 5,165

Productivity Enhancement Incentive 5,165

Step Increment 987

Total Other Compensation Common to All 121,171

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 1,388

Lump-sum for filling of Positions - Civilian 44,080

Total Other Compensation for Specific Groups 45,468

Other Benefits

PAG-IBIG Contributions 1,240

PhilHealth Contributions 4,572

Employees Compensation Insurance Premiums 1,240

Loyalty Award - Civilian 600

Terminal Leave 5,778

Total Other Benefits 13,430

Non-Permanent Positions

1,500

Total Personnel Services

577,010

Maintenance and Other Operating Expenses

Travelling Expenses 45,319

Training and Scholarship Expenses 10,437

Supplies and Materials Expenses 42,665

Utility Expenses	22,571
Communication Expenses	1,190
Awards/Rewards and Prizes	1,552
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	330
Professional Services	6,455
General Services	16,424
Repairs and Maintenance	43,129
Taxes, Insurance Premiums and Other Fees	3,760
Other Maintenance and Operating Expenses	
Advertising Expenses	235
Printing and Publication Expenses	802
Representation Expenses	5,943
Transportation and Delivery Expenses	613
Rent/Lease Expenses	387
Membership Dues and Contributions to Organizations	806
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 203,198

Total Current Operating Expenditures 780,208

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	158,305
Machinery and Equipment Outlay	48,000

Total Capital Outlays 206,305

**TOTAL NEW APPROPRIATIONS** 986,513

**K.4. NEGROS ORIENTAL STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 535,326,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 169,474,000	P 18,641,000	P	P 188,115,000
Support to Operations	3,163,000	1,901,000		5,064,000
Operations	216,621,000	48,526,000	77,000,000	342,147,000
HIGHER EDUCATION PROGRAM	189,058,000	41,039,000	77,000,000	307,097,000
ADVANCED EDUCATION PROGRAM	1,796,000	936,000		2,732,000



RESEARCH PROGRAM	25,767,000	4,283,000	30,050,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,268,000	2,268,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 389,258,000 P</b>	<b>69,068,000 P</b>	<b>77,000,000 P 535,326,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 116,099,000 P	18,641,000 P		P 134,740,000
Administration of Personnel Benefits	53,375,000			53,375,000
Sub-total, General Administration and Support	169,474,000	18,641,000		188,115,000
Support to Operations				
Auxiliary Services	3,163,000	1,901,000		5,064,000
Sub-total, Support to Operations	3,163,000	1,901,000		5,064,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	189,058,000	41,039,000	77,000,000	307,097,000
HIGHER EDUCATION PROGRAM	189,058,000	41,039,000	77,000,000	307,097,000
Provision of Higher Education Services	189,058,000	40,539,000		229,597,000
Project(s)				
Locally-Funded Project(s)		500,000	77,000,000	77,500,000
Completion of One (1) Storey Three (3) Classroom Machine and Automotive Shop - Phase 2			6,000,000	6,000,000
Expansion of Criminology Gun Range Building - Phase 2			10,000,000	10,000,000
Procurement of Laboratory Equipment for Engineering, Agriculture, Pharmacy, Geology, Chemistry and other discipline			51,000,000	51,000,000
Completion of Dormitory and Cafeteria of Farm Technology Training Center				

GENERAL APPROPRIATIONS ACT, FY 2020

for Pamplona Campus			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	27,563,000	5,219,000		32,782,000
ADVANCED EDUCATION PROGRAM	1,796,000	936,000		2,732,000
Provision of Advanced Education Services	1,796,000	936,000		2,732,000
RESEARCH PROGRAM	25,767,000	4,283,000		30,050,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	25,767,000	4,283,000		30,050,000
Community engagement increased		2,268,000		2,268,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,268,000		2,268,000
Provision of Extension Services		2,268,000		2,268,000
Sub-total, Operations	216,621,000	48,526,000	77,000,000	342,147,000
TOTAL NEW APPROPRIATIONS	P 389,258,000	P 69,068,000	P 77,000,000	P 535,326,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Permanent Positions  
Basic Salary

159,307

## Total Permanent Positions

159,307

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Honoraria  
Mid-Year Bonus - Civilian  
Year End Bonus  
Cash Gift  
Productivity Enhancement Incentive  
Step Increment

9,720  
180  
180  
2,430  
32,023  
13,276  
13,276  
2,025  
2,025  
399

## Total Other Compensation Common to All

75,534

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers  
Lump-sum for filling of Positions - Civilian

102  
52,763

Total Other Compensation for Specific Groups	52,865
<hr/>	
Other Benefits	
PAG-IBIG Contributions	487
PhilHealth Contributions	1,864
Employees Compensation Insurance Premiums	487
Loyalty Award - Civilian	215
Terminal Leave	612
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Total Other Benefits	3,665
<hr/>	
Non-Permanent Positions	97,887
<hr/>	
Total Personnel Services	389,258
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	6,300
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	7,966
Utility Expenses	21,303
Communication Expenses	924
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,517
General Services	17,430
Repairs and Maintenance	2,302
Taxes, Insurance Premiums and Other Fees	1,387
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,326
Transportation and Delivery Expenses	1,326
Membership Dues and Contributions to Organizations	55
Other Maintenance and Operating Expenses	500
<hr/>	
Total Maintenance and Other Operating Expenses	69,068
<hr/>	
Total Current Operating Expenditures	458,326
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
Machinery and Equipment Outlay	51,000
<hr/>	
Total Capital Outlays	77,000
<hr/>	
TOTAL NEW APPROPRIATIONS	535,326
<hr/>	

K.5. SQUIJON STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 117,536,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 16,963,000	P 6,621,000	P 40,000,000	P 63,584,000
Operations	47,014,000	6,938,000		53,952,000
HIGHER EDUCATION PROGRAM	40,782,000	4,881,000		45,663,000
RESEARCH PROGRAM	6,232,000	2,057,000		8,289,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 63,977,000</b>	<b>P 13,559,000</b>	<b>P 40,000,000</b>	<b>P 117,536,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAM	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 13,391,000	P 6,621,000		P 20,012,000
Administration of Personnel Benefits	3,572,000			3,572,000
Project(s)				
Locally-funded Project(s)			40,000,000	40,000,000
Rehabilitation of the Cafeteria (Converting it into the SSC Convention Center)			25,000,000	25,000,000
Rehabilitation/Reconstruction of the 2-Storey Girls'/Women's Dormitory			10,000,000	10,000,000
Completion of the Student Center			5,000,000	5,000,000
<b>Sub-total, General Administration and Support</b>	<b>16,963,000</b>	<b>6,621,000</b>	<b>40,000,000</b>	<b>63,584,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	40,782,000	4,881,000		45,663,000
HIGHER EDUCATION PROGRAM	40,782,000	4,881,000		45,663,000
Provision of Higher Education Services	40,782,000	4,381,000		45,163,000

Project(s)			
Locally-Funded Project(s)		500,000	500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	6,232,000	2,057,000	8,289,000
RESEARCH PROGRAM	6,232,000	2,057,000	8,289,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	6,232,000	2,057,000	8,289,000
Sub-total, Operations	47,014,000	6,938,000	53,952,000
TOTAL NEW APPROPRIATIONS	P 63,977,000	P 13,559,000	P 40,000,000 P 117,536,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,399

Total Permanent Positions

45,399

Other Compensation Common to All

Personnel Economic Relief Allowance

2,304

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

576

Honoraria

277

Mid-Year Bonus - Civilian

3,783

Year End Bonus

3,783

Cash Gift

480

Productivity Enhancement Incentive

480

Step Increment

113

Total Other Compensation Common to All

12,132

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

13

Lump-sum for filling of Positions - Civilian

3,049

Total Other Compensation for Specific Groups

3,062

Other Benefits

PAG-IBIG Contributions

115

PhilHealth Contributions

466

GENERAL APPROPRIATIONS ACT, FY 2020

Employees Compensation Insurance Premiums	115
Loyalty Award - Civilian	60
Terminal Leave	523
<b>Total Other Benefits</b>	<b>1,279</b>
<b>Non-Permanent Positions</b>	<b>2,105</b>
<b>Total Personnel Services</b>	<b>63,977</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,034
Training and Scholarship Expenses	2,578
Supplies and Materials Expenses	1,557
Utility Expenses	2,635
Communication Expenses	925
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	338
General Services	100
Repairs and Maintenance	424
Financial Assistance/Subsidy	40
Taxes, Insurance Premiums and Other Fees	638
Labor and Wages	642
Other Maintenance and Operating Expenses	
Representation Expenses	417
Transportation and Delivery Expenses	387
Membership Dues and Contributions to Organizations	120
Subscription Expenses	107
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>13,559</b>
<b>Total Current Operating Expenditures</b>	<b>77,536</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
<b>Total Capital Outlays</b>	<b>40,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>117,536</b>

L.I. BILIRAN PROVINCE STATE UNIVERSITY  
(NAVAL STATE UNIVERSITY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 337,158,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 34,302,000	P 5,901,000	P 15,000,000	P 55,203,000
Support to Operations		1,762,000		1,762,000
Operations	119,523,000	13,470,000	147,200,000	280,193,000
HIGHER EDUCATION PROGRAM	119,216,000	10,432,000	147,200,000	276,848,000
ADVANCED EDUCATION PROGRAM		46,000		46,000
RESEARCH PROGRAM	307,000	2,621,000		2,928,000
TECHNICAL ADVISORY EXTENSION PROGRAM		371,000		371,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 153,825,000</b>	<b>P 21,133,000</b>	<b>P 162,200,000</b>	<b>P 337,158,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 20,951,000	P 5,901,000		P 26,852,000
Administration of Personnel Benefits	13,351,000			13,351,000
Project(s)				
Locally-funded Project(s)			15,000,000	15,000,000
Upgrading of BiPSU Electrical System (Main and Biliran Campuses)			10,000,000	10,000,000
BiPSU Biliran Campus Water Sytem Improvement			5,000,000	5,000,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, General Administration and Support	34,302,000	5,901,000	15,000,000	55,203,000
Support to Operations				
Auxiliary Services		1,762,000		1,762,000
Sub-total, Support to Operations		1,762,000		1,762,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	119,216,000	10,432,000	147,200,000	276,848,000
HIGHER EDUCATION PROGRAM	119,216,000	10,432,000	147,200,000	276,848,000
Provision of Higher Education Services	119,216,000	9,932,000		129,148,000
Project(s)				
Locally-Funded Project(s)		500,000	147,200,000	147,700,000
Continuation of Renovation and Repair of BiPSU Technology Building			50,000,000	50,000,000
Acquisition of One (1) Unit ARPA-RADAR Simulator			25,000,000	25,000,000
Construction of Student Center (Completion)			10,000,000	10,000,000
Renovation and Repair of BiPSU Gymnasium (Completion)			10,000,000	10,000,000
Completion of 3 - Storey Ceramics Building			8,000,000	8,000,000
Continuation of Roofing System for One Basketball Court, Two Volleyball Courts and One Lawn Tennis Court			27,500,000	27,500,000
Repair of Dormitory Building BiPSU Biliran Campus			16,700,000	16,700,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	307,000	2,667,000		2,974,000
ADVANCED EDUCATION PROGRAM		46,000		46,000
Provision of Advanced Education Services		46,000		46,000
RESEARCH PROGRAM	307,000	2,621,000		2,928,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	307,000	2,621,000		2,928,000



Community engagement increased		371,000		371,000
TECHNICAL ADVISORY EXTENSION PROGRAM		371,000		371,000
Provision of Extension Services		371,000		371,000
Sub-total, Operations	119,523,000	13,470,000	147,200,000	280,193,000
TOTAL NEW APPROPRIATIONS	P 153,825,000	P 21,133,000	P 162,200,000	P 337,158,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,257

Total Permanent Positions

106,257

Other Compensation Common to All

Personnel Economic Relief Allowance

7,368

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

1,842

Honoraria

548

Mid-Year Bonus - Civilian

8,855

Year End Bonus

8,855

Cash Gift

1,535

Productivity Enhancement Incentive

1,535

Step Increment

266

Total Other Compensation Common to All

31,284

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

120

Lump-sum for filling of Positions - Civilian

9,603

Total Other Compensation for Specific Groups

9,723

Other Benefits

PAG-IBIG Contributions

368

PhilHealth Contributions

1,295

Employees Compensation Insurance Premiums

368

Loyalty Award - Civilian

213

Terminal Leave

3,748

Total Other Benefits

5,992

Non-Permanent Positions

569

Total Personnel Services	153,825
Maintenance and Other Operating Expenses	
Travelling Expenses	4,161
Training and Scholarship Expenses	1,533
Supplies and Materials Expenses	3,035
Utility Expenses	4,624
Communication Expenses	581
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	1,114
General Services	415
Repairs and Maintenance	1,781
Taxes, Insurance Premiums and Other Fees	620
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	75
Representation Expenses	1,098
Transportation and Delivery Expenses	32
Rent/Lease Expenses	30
Membership Dues and Contributions to Organizations	35
Subscription Expenses	21
Other Maintenance and Operating Expenses	778
Total Maintenance and Other Operating Expenses	21,133
Total Current Operating Expenditures	174,958
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
Buildings and Other Structures	122,200
Machinery and Equipment Outlay	25,000
Total Capital Outlays	162,200
<b>TOTAL NEW APPROPRIATIONS</b>	<b>337,158</b>

L.2. EASTERN SAMAR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 481,203,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 46,838,000	P 10,613,000	P 150,000	P 57,601,000

Operations	264,717,000	43,060,000	115,825,000	423,602,000
HIGHER EDUCATION PROGRAM	263,274,000	28,648,000	105,578,000	397,500,000
ADVANCED EDUCATION PROGRAM	1,293,000	431,000	367,000	2,091,000
RESEARCH PROGRAM	100,000	5,594,000	2,630,000	8,324,000
TECHNICAL ADVISORY EXTENSION PROGRAM	50,000	8,387,000	7,250,000	15,687,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 311,555,000 P</b>	<b>53,673,000 P</b>	<b>115,975,000 P</b>	<b>481,203,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 41,805,000 P	10,613,000 P	150,000 P	52,568,000
Administration of Personnel Benefits	5,033,000			5,033,000
<b>Sub-total, General Administration and Support</b>	<b>46,838,000</b>	<b>10,613,000</b>	<b>150,000</b>	<b>57,601,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	263,274,000	28,648,000	105,578,000	397,500,000
HIGHER EDUCATION PROGRAM	263,274,000	28,648,000	105,578,000	397,500,000
Provision of Higher Education Services Project(s)	263,274,000	28,148,000	22,332,000	313,754,000
Locally-Funded Project(s)		500,000	83,246,000	83,746,000
Construction of Infirmary Building Main Campus			20,000,000	20,000,000
Construction of Library Building and Student Center - Can-avid			15,000,000	15,000,000
Completion of the Construction of Two-Storey Engineering Building - Salcedo			20,352,000	20,352,000
Construction of Two-Storey Men's Dormitory - Salcedo			25,394,000	25,394,000
Completion of Guest House Building Maydolong			2,500,000	2,500,000

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Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	1,393,000	6,025,000	2,997,000	10,415,000
ADVANCED EDUCATION PROGRAM	1,293,000	431,000	367,000	2,091,000
Provision of Advanced Education Services	1,293,000	431,000	367,000	2,091,000
RESEARCH PROGRAM	100,000	5,594,000	2,630,000	8,324,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	100,000	5,594,000	2,630,000	8,324,000
Community engagement increased	50,000	8,387,000	7,250,000	15,687,000
TECHNICAL ADVISORY EXTENSION PROGRAM	50,000	8,387,000	7,250,000	15,687,000
Provision of Extension Services	50,000	8,387,000	7,250,000	15,687,000
Sub-total, Operations	264,717,000	43,060,000	115,825,000	423,602,000
TOTAL NEW APPROPRIATIONS	P 311,555,000	P 53,673,000	P 115,975,000	P 481,203,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

227,520

## Total Permanent Positions

227,520

## Other Compensation Common to All

## Personnel Economic Relief Allowance

16,536

## Representation Allowance

240

## Transportation Allowance

240

## Clothing and Uniform Allowance

4,134

## Honoraria

2,137

## Mid-Year Bonus - Civilian

18,960

## Year End Bonus

18,960

## Cash Gift

3,445

## Productivity Enhancement Incentive

3,445

## Step Increment

569

## Total Other Compensation Common to All

68,666

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	890
Lump-sum for filling of Positions - Civilian	2,042
Anniversary Bonus - Civilian	1,371
	<hr/>
Total Other Compensation for Specific Groups	4,303
	<hr/>
Other Benefits	
PAG-IBIG Contributions	827
PhilHealth Contributions	2,779
Employees Compensation Insurance Premiums	827
Loyalty Award - Civilian	445
Terminal Leave	2,991
	<hr/>
Total Other Benefits	7,869
	<hr/>
Non-Permanent Positions	3,197
	<hr/>
Total Personnel Services	311,555
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,796
Training and Scholarship Expenses	4,177
Supplies and Materials Expenses	11,307
Utility Expenses	6,648
Communication Expenses	1,644
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	1,750
General Services	2,888
Repairs and Maintenance	11,198
Taxes, Insurance Premiums and Other Fees	1,129
Labor and Wages	123
Other Maintenance and Operating Expenses	
Advertising Expenses	108
Printing and Publication Expenses	416
Representation Expenses	2,609
Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	519
Subscription Expenses	186
Other Maintenance and Operating Expenses	2,949
	<hr/>
Total Maintenance and Other Operating Expenses	53,673
	<hr/>
Total Current Operating Expenditures	365,228
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	83,246
Machinery and Equipment Outlay	30,981
Furniture, Fixtures and Books Outlay	1,748
	<hr/>
Total Capital Outlays	115,975
	<hr/>
TOTAL NEW APPROPRIATIONS	481,203
	<hr/>

## L.3. EASTERN VISAYAS STATE UNIVERSITY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder ..... P 509,739,000  
=====

New Appropriations, by Program/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 61,781,000	P 14,856,000	P 35,059,000	P 111,696,000
Support to Operations	754,000		40,000,000	40,754,000
Operations	268,554,000	24,735,000	64,000,000	357,289,000
HIGHER EDUCATION PROGRAM	261,920,000	19,607,000	64,000,000	345,527,000
ADVANCED EDUCATION PROGRAM	2,639,000	1,472,000		4,111,000
RESEARCH PROGRAM	1,171,000	3,318,000		4,489,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,824,000	338,000		3,162,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 331,089,000</b>	<b>P 39,591,000</b>	<b>P 139,059,000</b>	<b>P 509,739,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 35,103,000	P 14,856,000		P 49,959,000
Administration of Personnel Benefits	26,678,000			26,678,000
Project(s)				
Locally-Funded Project(s)			35,059,000	35,059,000
Upgrading of Drainage Structure			21,059,000	21,059,000
Improvement/Upgrading of EVSU Main Campus Internal Road Along Men's Technology Building to New Maritime Building			7,000,000	7,000,000

Improvement/Upgrading of EYSU Main Campus Internal Road Along Women's Technology Building to Exit Gate			7,000,000	7,000,000
<b>Sub-total, General Administration and Support</b>	<b>61,781,000</b>	<b>14,856,000</b>	<b>35,059,000</b>	<b>111,696,000</b>
<b>Support to Operations</b>				
Auxiliary Services	754,000			754,000
Project(s)				
Locally-Funded Project(s)			40,000,000	40,000,000
Construction of EYSU Dormitory			40,000,000	40,000,000
<b>Sub-total, Support to Operations</b>	<b>754,000</b>		<b>40,000,000</b>	<b>40,754,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	261,920,000	19,607,000	64,000,000	345,527,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>261,920,000</b>	<b>19,607,000</b>	<b>64,000,000</b>	<b>345,527,000</b>
Provision of Higher Education Services	261,920,000	19,107,000		281,027,000
Project(s)				
Locally-Funded Project(s)		500,000	64,000,000	64,500,000
Completion of the Old Library Building as EYSU Learning Commons			29,000,000	29,000,000
Completion of Asia Pacific Center			20,000,000	20,000,000
Construction of Classroom Building, Burauen Campus			10,000,000	10,000,000
Acquisition/Purchase of College/University Bus			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	3,810,000	4,790,000		8,600,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>2,639,000</b>	<b>1,472,000</b>		<b>4,111,000</b>
Provision of Advanced Education Services	2,639,000	1,472,000		4,111,000
<b>RESEARCH PROGRAM</b>	<b>1,171,000</b>	<b>3,318,000</b>		<b>4,489,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,171,000	3,318,000		4,489,000
Community engagement increased	2,824,000	338,000		3,162,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,824,000</b>	<b>338,000</b>		<b>3,162,000</b>

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Provision of Extension Services	2,824,000	338,000		3,162,000
Sub-total, Operations	268,554,000	24,735,000	64,000,000	357,289,000
TOTAL NEW APPROPRIATIONS	P 331,089,000	P 39,591,000	P 139,059,000	P 509,739,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

231,514

Total Permanent Positions

231,514

Other Compensation Common to All

Personnel Economic Relief Allowance

13,968

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

3,492

Honoraria

1,628

Mid-Year Bonus - Civilian

19,292

Year End Bonus

19,292

Cash Gift

2,910

Productivity Enhancement Incentive

2,910

Step Increment

578

Total Other Compensation Common to All

64,550

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

946

Lump-sum for filling of Positions - Civilian

23,444

Total Other Compensation for Specific Groups

24,390

Other Benefits

PAG-IBIG Contributions

699

PhilHealth Contributions

2,619

Employees Compensation Insurance Premiums

699

Loyalty Award - Civilian

460

Terminal Leave

3,234

Total Other Benefits

7,711

Non-Permanent Positions

2,924

Total Personnel Services

331,089

Maintenance and Other Operating Expenses



Travelling Expenses	5,443
Training and Scholarship Expenses	1,865
Supplies and Materials Expenses	6,566
Utility Expenses	9,934
Communication Expenses	965
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	380
General Services	3,355
Repairs and Maintenance	750
Taxes, Insurance Premiums and Other Fees	3,079
Labor and Wages	1,818
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	2,412
Membership Dues and Contributions to Organizations	185
Other Maintenance and Operating Expenses	1,457
<b>Total Maintenance and Other Operating Expenses</b>	<b>39,591</b>
<b>Total Current Operating Expenditures</b>	<b>370,680</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	35,059
Buildings and Other Structures	99,000
Transportation Equipment Outlay	5,000
<b>Total Capital Outlays</b>	<b>139,059</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>509,739</b>

L.4. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 525,093,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 29,387,000	P 24,752,000	P	P 54,139,000
Support to Operations	9,508,000	350,000	118,000,000	127,858,000
Operations	112,735,000	23,861,000	206,500,000	343,096,000
HIGHER EDUCATION PROGRAM	106,788,000	20,428,000	146,500,000	273,716,000

GENERAL APPROPRIATIONS ACT, FY 2020

ADVANCED EDUCATION PROGRAM	1,863,000	939,000		2,802,000
RESEARCH PROGRAM	2,244,000	1,716,000	60,000,000	63,960,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,840,000	778,000		2,618,000
Sub-total, Operations	112,735,000	23,861,000	206,500,000	343,096,000
TOTAL NEW APPROPRIATIONS	P 151,630,000 P	48,963,000 P	324,500,000 P	525,093,000

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New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 22,939,000 P	24,752,000 P		P 47,691,000
Administration of Personnel Benefits	6,448,000			6,448,000
Sub-total, General Administration and Support	29,387,000	24,752,000		54,139,000
Support to Operations				
Auxiliary Services	9,508,000	350,000		9,858,000
Project(s)				
Locally-Funded Project(s)			118,000,000	118,000,000
Rehabilitation of the HRDC Building			118,000,000	118,000,000
Sub-total, Support to Operations	9,508,000	350,000	118,000,000	127,858,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	106,788,000	20,428,000	146,500,000	273,716,000
HIGHER EDUCATION PROGRAM	106,788,000	20,428,000	146,500,000	273,716,000
Provision of Higher Education Services	106,788,000	19,928,000		126,716,000
Project(s)				
Locally-Funded Project(s)		500,000	146,500,000	147,000,000
Construction of New Academic Building			106,500,000	106,500,000
Construction of New Dormitory Complex - Building 2 (Male Dorm)			40,000,000	40,000,000

Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	4,107,000	2,655,000	60,000,000	66,762,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>1,863,000</b>	<b>939,000</b>		<b>2,802,000</b>
Provision of Advanced Education Services	1,863,000	939,000		2,802,000
<b>RESEARCH PROGRAM</b>	<b>2,244,000</b>	<b>1,716,000</b>	<b>60,000,000</b>	<b>63,960,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,244,000	1,716,000		3,960,000
Project(s)				
Locally-Funded Project(s)			60,000,000	60,000,000
Major Expansion of the Learning Resource Center			60,000,000	60,000,000
Community engagement increased	1,840,000	778,000		2,618,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>1,840,000</b>	<b>778,000</b>		<b>2,618,000</b>
Provision of Extension Services	1,840,000	778,000		2,618,000
<b>Sub-total, Operations</b>	<b>112,735,000</b>	<b>23,861,000</b>	<b>206,500,000</b>	<b>343,096,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 151,630,000</b>	<b>P 48,963,000</b>	<b>P 324,500,000</b>	<b>P 525,093,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

109,281

Total Permanent Positions

109,281

Other Compensation Common to All

Personnel Economic Relief Allowance

6,792

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

1,698

Honoraria

2,841

Mid-Year Bonus - Civilian

9,107

Year End Bonus

9,107

Cash Gift

1,415

Productivity Enhancement Incentive

1,415

GENERAL APPROPRIATIONS ACT, FY 2020

Step Increment	273
Total Other Compensation Common to All	33,128
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	393
Lump-sum for filling of Positions - Civilian	5,946
Total Other Compensation for Specific Groups	6,339
Other Benefits	
PAG-IBIG Contributions	340
PhilHealth Contributions	1,284
Employees Compensation Insurance Premiums	340
Terminal Leave	502
Total Other Benefits	2,466
Non-Permanent Positions	416
Total Personnel Services	151,630
Maintenance and Other Operating Expenses	
Travelling Expenses	3,051
Training and Scholarship Expenses	3,576
Supplies and Materials Expenses	8,073
Utility Expenses	10,725
Communication Expenses	598
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,000
General Services	8,212
Repairs and Maintenance	8,248
Taxes, Insurance Premiums and Other Fees	1,427
Labor and Wages	300
Other Maintenance and Operating Expenses	
Representation Expenses	1,752
Other Maintenance and Operating Expenses	869
Total Maintenance and Other Operating Expenses	48,963
Total Current Operating Expenditures	200,593
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	324,500
Total Capital Outlays	324,500
TOTAL NEW APPROPRIATIONS	525,093

## L.5. NORTHWEST SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 350,311,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 26,624,000	P 3,506,000	P	P 30,130,000
Support to Operations		1,361,000	140,000,000	141,361,000
Operations	107,174,000	12,646,000	59,000,000	178,820,000
HIGHER EDUCATION PROGRAM	103,288,000	10,342,000	59,000,000	172,630,000
ADVANCED EDUCATION PROGRAM		191,000		191,000
RESEARCH PROGRAM		1,597,000		1,597,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,886,000	516,000		4,402,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 133,798,000</b>	<b>P 17,513,000</b>	<b>P 199,000,000</b>	<b>P 350,311,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 16,776,000	P 3,506,000	P	P 20,282,000
Administration of Personnel Benefits	9,848,000			9,848,000
<b>Sub-total, General Administration and Support</b>	<b>26,624,000</b>	<b>3,506,000</b>		<b>30,130,000</b>
Support to Operations				
Auxiliary Services		1,361,000	140,000,000	141,361,000
Project(s)				
Locally-Funded Project(s)			140,000,000	140,000,000
Construction of Hotel Laboratory - Main Campus			60,000,000	60,000,000
Construction of Women's Students Dormitory - Main Campus			20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Improvement of Campus Access Road - Main Campus			45,000,000	45,000,000
Concrete Fencing of NWSSU Lots - - Main Campus			15,000,000	15,000,000
<b>Sub-total, Support to Operations</b>	<b>1,361,000</b>	<b>140,000,000</b>	<b>141,361,000</b>	
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	103,288,000	10,342,000	59,000,000	172,630,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>103,288,000</b>	<b>10,342,000</b>	<b>59,000,000</b>	<b>172,630,000</b>
Provision of Higher Education Services	103,288,000	9,842,000		113,130,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	59,000,000	59,500,000
Renovation of Information Technology Building - Main Campus			5,000,000	5,000,000
Construction of Library Building/ Audio Visual Hall-San Jorge Campus			23,000,000	23,000,000
Rehabilitation of Sports Facilities			31,000,000	31,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,788,000		1,788,000
<b>ADVANCED EDUCATION PROGRAM</b>		<b>191,000</b>		<b>191,000</b>
Provision of Advanced Education Services		191,000		191,000
<b>RESEARCH PROGRAM</b>		<b>1,597,000</b>		<b>1,597,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,597,000		1,597,000
Community engagement increased	3,886,000	516,000		4,402,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3,886,000</b>	<b>516,000</b>		<b>4,402,000</b>
Provision of Extension Services	3,886,000	516,000		4,402,000
<b>Sub-total, Operations</b>	<b>107,174,000</b>	<b>12,646,000</b>	<b>59,000,000</b>	<b>178,820,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 133,798,000 P</b>	<b>17,513,000 P</b>	<b>199,000,000 P</b>	<b>350,311,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

92,226

Total Permanent Positions

92,226

Other Compensation Common to All

Personnel Economic Relief Allowance

6,240

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

1,560

Honoraria

2,010

Mid-Year Bonus - Civilian

7,685

Year End Bonus

7,685

Cash Gift

1,300

Productivity Enhancement Incentive

1,300

Step Increment

231

Total Other Compensation Common to All

28,371

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

346

Lump-sum for filling of Positions - Civilian

8,523

Total Other Compensation for Specific Groups

8,869

Other Benefits

PAG-IBIG Contributions

313

PhilHealth Contributions

1,102

Employees Compensation Insurance Premiums

313

Loyalty Award - Civilian

180

Terminal Leave

1,325

Total Other Benefits

3,233

Non-Permanent Positions

1,099

Total Personnel Services

133,798

Maintenance and Other Operating Expenses

Travelling Expenses

1,882

Training and Scholarship Expenses

350

Supplies and Materials Expenses

4,219

Utility Expenses

4,524

Communication Expenses

470

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

122

Professional Services

791

General Services

558

Repairs and Maintenance	990
Financial Assistance/Subsidy	50
Taxes, Insurance Premiums and Other Fees	506
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	73
Representation Expenses	930
Transportation and Delivery Expenses	148
Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	250
Subscription Expenses	50
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>17,513</b>
<b>Total Current Operating Expenditures</b>	<b>151,311</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	45,000
Buildings and Other Structures	154,000
<b>Total Capital Outlays</b>	<b>199,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>350,311</b>

L.6. PALOMPON POLYTECHNIC STATE UNIVERSITY  
(PALOMPON INSTITUTE OF TECHNOLOGY)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 224,365,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 34,686,000	P 6,162,000	P	P 40,848,000
Support to Operations	301,000	2,308,000	10,000,000	12,609,000
Operations	91,419,000	23,489,000	56,000,000	170,908,000
HIGHER EDUCATION PROGRAM	90,664,000	20,890,000	56,000,000	167,554,000
RESEARCH PROGRAM	755,000	2,119,000		2,874,000
TECHNICAL ADVISORY EXTENSION PROGRAM		480,000		480,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 126,406,000</b>	<b>P 31,959,000</b>	<b>P 66,000,000</b>	<b>P 224,365,000</b>



New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,820,000 P	6,162,000 P		P 27,982,000
Administration of Personnel Benefits	12,866,000			12,866,000
<b>Sub-total, General Administration and Support</b>	<b>34,686,000</b>	<b>6,162,000</b>		<b>40,848,000</b>
<b>Support to Operations</b>				
Auxiliary Services	301,000	2,308,000		2,609,000
<b>Project(s)</b>				
Locally-Funded Project(s)			10,000,000	10,000,000
Construction of the Learning Resource Center			5,000,000	5,000,000
Construction of ICT Building			5,000,000	5,000,000
<b>Sub-total, Support to Operations</b>	<b>301,000</b>	<b>2,308,000</b>	<b>10,000,000</b>	<b>12,609,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	90,664,000	20,890,000	56,000,000	167,554,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>90,664,000</b>	<b>20,890,000</b>	<b>56,000,000</b>	<b>167,554,000</b>
Provision of Higher Education Services	90,664,000	20,390,000	6,000,000	117,054,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	50,000,000	50,500,000
Purchase of Equipment and Other Facilities for Maritime Vessel Training Center			23,000,000	23,000,000
Completion of the Expansion of College of Engineering and Technology Building			10,000,000	10,000,000
Rehabilitation/Reconstruction of Fish Pond for Tabango Campus			3,000,000	3,000,000
Repair/Rehabilitation and Expansion of Main Campus College Library			10,000,000	10,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Purchase of Engineering Laboratory Equipment for Materials Engineering and Fluid Power			4,000,000	4,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	755,000	2,119,000		2,874,000
<b>RESEARCH PROGRAM</b>	<b>755,000</b>	<b>2,119,000</b>		<b>2,874,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	755,000	2,119,000		2,874,000
Community engagement increased		480,000		480,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<b>480,000</b>		<b>480,000</b>
Provision of Extension Services		480,000		480,000
<b>Sub-total, Operations</b>	<b>91,419,000</b>	<b>23,489,000</b>	<b>56,000,000</b>	<b>170,908,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 126,406,000</b>	<b>P 31,959,000</b>	<b>P 66,000,000</b>	<b>P 224,365,000</b>

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

85,608

## Total Permanent Positions

85,608

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,736

## Representation Allowance

180

## Transportation Allowance

180

## Clothing and Uniform Allowance

1,434

## Honoraria

800

## Mid-Year Bonus - Civilian

7,133

## Year End Bonus

7,133

## Cash Gift

1,195

## Productivity Enhancement Incentive

1,195

## Step Increment

213

## Total Other Compensation Common to All

25,199

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

136

## Lump-sum for filling of Positions - Civilian

10,902

## Total Other Compensation for Specific Groups

11,038

Other Benefits	
PAG-IBIG Contributions	286
PhilHealth Contributions	1,010
Employees Compensation Insurance Premiums	286
Loyalty Award - Civilian	110
Terminal Leave	1,964
	<hr/>
Total Other Benefits	3,656
	<hr/>
Non-Permanent Positions	905
	<hr/>
Total Personnel Services	126,406
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,556
Training and Scholarship Expenses	809
Supplies and Materials Expenses	8,190
Utility Expenses	7,529
Communication Expenses	871
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	122
Professional Services	687
General Services	3,268
Repairs and Maintenance	3,996
Taxes, Insurance Premiums and Other Fees	1,465
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organization	138
Other Maintenance and Operating Expenses	1,328
	<hr/>
Total Maintenance and Other Operating Expenses	31,959
	<hr/>
Total Current Operating Expenditures	158,365
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	3,000
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	33,000
	<hr/>
Total Capital Outlays	66,000
	<hr/>
TOTAL NEW APPROPRIATIONS	224,365
	<hr/> <hr/>

L.7. SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 327,228,000

New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 38,073,000	P 6,306,000	P 20,000,000	P 64,379,000
Support to Operations	4,193,000	579,000		4,772,000
Operations	144,839,000	33,238,000	80,000,000	258,077,000
HIGHER EDUCATION PROGRAM	141,159,000	25,181,000	80,000,000	246,340,000
ADVANCED EDUCATION PROGRAM	3,680,000	863,000		4,543,000
RESEARCH PROGRAM		6,929,000		6,929,000
TECHNICAL ADVISORY EXTENSION PROGRAM		265,000		265,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 187,105,000</b>	<b>P 40,123,000</b>	<b>P 100,000,000</b>	<b>P 327,228,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 30,587,000	P 6,306,000		P 36,893,000
Administration of Personnel Benefits	7,486,000			7,486,000
Project(s)				
Locally-Funded Project(s)			20,000,000	20,000,000
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities			20,000,000	20,000,000
<b>Sub-total, General Administration and Support</b>	<b>38,073,000</b>	<b>6,306,000</b>	<b>20,000,000</b>	<b>64,379,000</b>
Support to Operations				
Auxiliary Services	4,193,000	579,000		4,772,000
<b>Sub-total, Support to Operations</b>	<b>4,193,000</b>	<b>579,000</b>		<b>4,772,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to				

quality tertiary education increased	141,159,000	25,181,000	80,000,000	246,340,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>141,159,000</b>	<b>25,181,000</b>	<b>80,000,000</b>	<b>246,340,000</b>
Provision of Higher Education Services	141,159,000	24,681,000		165,840,000
Project(s)				
Locally-Funded Project(s)		500,000	80,000,000	80,500,000
Completion of Five-Storey CAS Academic Building			80,000,000	80,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	3,680,000	7,792,000		11,472,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3,680,000</b>	<b>863,000</b>		<b>4,543,000</b>
Provision of Advanced Education Services	3,680,000	863,000		4,543,000
<b>RESEARCH PROGRAM</b>		<b>6,929,000</b>		<b>6,929,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		6,929,000		6,929,000
Community engagement increased		265,000		265,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<b>265,000</b>		<b>265,000</b>
Provision of Extension Services		265,000		265,000
<b>Sub-total, Operations</b>	<b>144,839,000</b>	<b>33,238,000</b>	<b>80,000,000</b>	<b>258,077,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 187,105,000</b>	<b>P 40,123,000</b>	<b>P 100,000,000</b>	<b>P 327,228,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

133,756

Total Permanent Positions

133,756

Other Compensation Common to All

Personnel Economic Relief Allowance

9,552

Representation Allowance

240

Transportation Allowance

240

GENERAL APPROPRIATIONS ACT, FY 2020

Clothing and Uniform Allowance	2,388
Honoraria	1,990
Mid-Year Bonus - Civilian	11,145
Year End Bonus	11,145
Cash Gift	1,990
Productivity Enhancement Incentive	1,990
Step Increment	335
<b>Total Other Compensation Common to All</b>	<b>41,015</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	742
Lump-sum for filling of Positions - Civilian	6,424
<b>Total Other Compensation for Specific Groups</b>	<b>7,166</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	477
PhilHealth Contributions	1,639
Employees Compensation Insurance Premiums	477
Loyalty Award - Civilian	75
Terminal Leave	1,062
<b>Total Other Benefits</b>	<b>3,730</b>
<b>Non-Permanent Positions</b>	<b>1,438</b>
<b>Total Personnel Services</b>	<b>187,105</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,108
Training and Scholarship Expenses	7,992
Supplies and Materials Expenses	8,633
Utility Expenses	4,798
Communication Expenses	596
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	162
Professional Services	743
General Services	1,151
Repairs and Maintenance	5,033
Taxes, Insurance Premiums and Other Fees	711
Labor and Wages	235
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	293
Printing and Publication Expenses	391
Representation Expenses	1,097
Transportation and Delivery Expenses	1,122
Rent/Lease Expenses	339
Membership Dues and Contributions to Organizations	966
Subscription Expenses	20
Other Maintenance and Operating Expenses	733
<b>Total Maintenance and Other Operating Expenses</b>	<b>40,123</b>
<b>Total Current Operating Expenditures</b>	<b>227,228</b>

Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	100,000
Total Capital Outlays	100,000
TOTAL NEW APPROPRIATIONS	327,228

L.S. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 417,201,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 41,222,000	P 12,998,000	P	P 54,220,000
Support to Operations		1,053,000	39,517,000	40,570,000
Operations	173,052,000	47,578,000	101,781,000	322,411,000
HIGHER EDUCATION PROGRAM	173,052,000	34,416,000	94,726,000	302,194,000
ADVANCED EDUCATION PROGRAM		565,000	5,465,000	6,030,000
RESEARCH PROGRAM		10,051,000	1,590,000	11,641,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,546,000		2,546,000
TOTAL NEW APPROPRIATIONS	P 214,274,000	P 61,629,000	P 141,298,000	P 417,201,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 29,113,000	P 12,998,000	P	P 42,111,000
Administration of Personnel Benefits	12,109,000			12,109,000
Sub-total, General Administration and Support	41,222,000	12,998,000		54,220,000

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Support to Operations</b>			
Auxiliary Services	1,053,000	756,000	1,809,000
<b>Project(s)</b>			
Locally-Funded Project(s)		38,761,000	38,761,000
Completion of University Library at Sogod Campus		23,761,000	23,761,000
Construction of Female Dormitory at Sogod Campus		15,000,000	15,000,000
<b>Sub-total, Support to Operations</b>	<b>1,053,000</b>	<b>39,517,000</b>	<b>40,570,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	173,052,000	34,416,000	302,194,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>173,052,000</b>	<b>34,416,000</b>	<b>302,194,000</b>
Provision of Higher Education Services	173,052,000	33,916,000	245,994,000
<b>Project(s)</b>			
Locally-Funded Project(s)	500,000	55,700,000	56,200,000
Completion of Human Kinetics Building		16,000,000	16,000,000
Rehabilitation of Agri-Technology Building at Bontoc Campus		8,000,000	8,000,000
Completion of STSU Multi-purpose Court and Construction of Grandstand		20,000,000	20,000,000
Completion of Three Storey Agri-Fishery Building at Bontoc Campus		11,700,000	11,700,000
Conduct of Activities for Sports and Culture Development	500,000		500,000
Higher education research improved to promote economic productivity and innovation	10,616,000	7,055,000	17,671,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>565,000</b>	<b>5,465,000</b>	<b>6,030,000</b>
Provision of Advanced Education Services	565,000		565,000
<b>Project(s)</b>			
Locally-Funded Project(s)		5,465,000	5,465,000
Completion of Graduate School Building at Tomas Oppus Campus		5,465,000	5,465,000



RESEARCH PROGRAM	10,051,000	1,590,000	11,641,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	10,051,000	1,590,000	11,641,000
Community engagement increased	2,546,000		2,546,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,546,000		2,546,000
Provision of Extension Services	2,546,000		2,546,000
Sub-total, Operations	173,052,000	47,578,000	101,781,000
TOTAL NEW APPROPRIATIONS	P 214,274,000 P	61,629,000 P	141,298,000 P
			417,201,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,366

Total Permanent Positions

153,366

Other Compensation Common to All

Personnel Economic Relief Allowance

10,272

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

2,568

Honoraria

421

Mid-Year Bonus - Civilian

12,780

Year End Bonus

12,780

Cash Gift

2,140

Productivity Enhancement Incentive

2,140

Step Increment

384

Total Other Compensation Common to All

43,701

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

346

Lump-sum for filling of Positions - Civilian

11,851

Total Other Compensation for Specific Groups

12,197

Other Benefits

PAG-IBIG Contributions

514

PhilHealth Contributions

1,851

Employees Compensation Insurance Premiums

514

Loyalty Award - Civilian

525

Terminal Leave

258

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Benefits	3,662
Non-Permanent Positions	1,348
<b>Total Personnel Services</b>	<b>214,274</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,416
Training and Scholarship Expenses	2,509
Supplies and Materials Expenses	10,610
Utility Expenses	12,408
Communication Expenses	1,151
Awards/Rewards and Prizes	1,413
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	6,781
General Services	5,745
Repairs and Maintenance	7,222
Taxes, Insurance Premiums and Other Fees	2,149
Labor and Wages	1,022
Other Maintenance and Operating Expenses	
Advertising Expenses	108
Printing and Publication Expenses	366
Representation Expenses	1,478
Transportation and Delivery Expenses	161
Rent/Lease Expenses	108
Membership Dues and Contributions to Organizations	542
Other Maintenance and Operating Expenses	1,308
<b>Total Maintenance and Other Operating Expenses</b>	<b>61,629</b>
<b>Total Current Operating Expenditures</b>	<b>275,903</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,900
Machinery and Equipment Outlay	44,913
Furniture, Fixtures and Books Outlay	13,485
<b>Total Capital Outlays</b>	<b>141,298</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>417,201</b>

L.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 451,367,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	84,012,000	P	15,913,000	P	99,925,000
Support to Operations		7,607,000		5,317,000		12,924,000
Operations		277,551,000		29,967,000	31,000,000	338,518,000
HIGHER EDUCATION PROGRAM		257,446,000		22,091,000	31,000,000	310,537,000
ADVANCED EDUCATION PROGRAM		4,907,000		85,000		4,992,000
RESEARCH PROGRAM		9,921,000		5,289,000		15,210,000
TECHNICAL ADVISORY EXTENSION PROGRAM		5,277,000		2,502,000		7,779,000
TOTAL NEW APPROPRIATIONS	P	369,170,000	P	51,197,000	P	451,367,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	62,170,000	P	15,913,000	P	78,083,000
Administration of Personnel Benefits		21,842,000				21,842,000
Sub-total, General Administration and Support		84,012,000		15,913,000		99,925,000
Support to Operations						
Auxiliary Services		7,607,000		5,317,000		12,924,000
Sub-total, Support to Operations		7,607,000		5,317,000		12,924,000
Operations						
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		257,446,000		22,091,000	31,000,000	310,537,000
HIGHER EDUCATION PROGRAM		257,446,000		22,091,000	31,000,000	310,537,000
Provision of Higher Education Services		257,446,000		21,591,000	31,000,000	310,037,000
Project(s)						
Locally-Funded Project(s)				500,000		500,000

GENERAL APPROPRIATIONS ACT, FY 2020

Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	14,828,000	5,374,000		20,202,000
ADVANCED EDUCATION PROGRAM	4,907,000	85,000		4,992,000
Provision of Advanced Education Services	4,907,000	85,000		4,992,000
RESEARCH PROGRAM	9,921,000	5,289,000		15,210,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	9,921,000	5,289,000		15,210,000
Community engagement increased	5,277,000	2,502,000		7,779,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,277,000	2,502,000		7,779,000
Provision of Extension Services	5,277,000	2,502,000		7,779,000
Sub-total, Operations	277,551,000	29,967,000	31,000,000	338,518,000
TOTAL NEW APPROPRIATIONS	P 369,170,000	P 51,197,000	P 31,000,000	P 451,367,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

264,341

Total Permanent Positions

264,341

## Other Compensation Common to All

Personnel Economic Relief Allowance

15,480

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

3,870

Honoraria

3,225

Mid-Year Bonus - Civilian

22,028

Year End Bonus

22,028

Cash Gift

3,225

Productivity Enhancement Incentive

3,225

Step Increment

662

Total Other Compensation Common to All

74,223

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

426

Lump-sum for filling of Positions - Civilian

21,842

Total Other Compensation for Specific Groups	22,268
<hr/>	
Other Benefits	
PAG-IBIG Contributions	774
PhilHealth Contributions	2,916
Employees Compensation Insurance Premiums	774
<hr/>	
Total Other Benefits	4,464
<hr/>	
Non-Permanent Positions	3,874
<hr/>	
Total Personnel Services	369,170
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	2,385
Training and Scholarship Expenses	1,144
Supplies and Materials Expenses	6,938
Utility Expenses	4,125
Communication Expenses	1,044
Awards/Rewards and Prizes	1,199
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	248
Professional Services	298
General Services	7,318
Repairs and Maintenance	10,091
Taxes, Insurance Premiums and Other Fees	696
Labor and Wages	2,535
Other Maintenance and Operating Expenses	
Advertising Expenses	547
Printing and Publication Expenses	398
Representation Expenses	2,329
Transportation and Delivery Expenses	308
Rent/Lease Expenses	149
Membership Dues and Contributions to Organizations	945
Other Maintenance and Operating Expenses	8,500
<hr/>	
Total Maintenance and Other Operating Expenses	51,197
<hr/>	
Total Current Operating Expenditures	420,367
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,500
Furniture, Fixtures and Books Outlay	3,500
<hr/>	
Total Capital Outlays	31,000
<hr/>	
TOTAL NEW APPROPRIATIONS	451,367
<hr/>	

L.10. VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 900,590,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 114,284,000	P 27,359,000	P	P 141,643,000
Support to Operations	22,249,000	3,037,000	38,004,000	63,290,000
Operations	396,511,000	127,391,000	171,755,000	695,657,000
HIGHER EDUCATION PROGRAM	347,506,000	78,177,000	118,534,000	544,217,000
ADVANCED EDUCATION PROGRAM	5,876,000	2,228,000		8,104,000
RESEARCH PROGRAM	36,818,000	37,336,000	53,221,000	127,375,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,311,000	9,650,000		15,961,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 533,044,000</b>	<b>P 157,787,000</b>	<b>P 209,759,000</b>	<b>P 900,590,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 78,466,000	P 27,359,000	P	P 105,825,000
Administration of Personnel Benefits	35,818,000			35,818,000
<b>Sub-total, General Administration and Support</b>	<b>114,284,000</b>	<b>27,359,000</b>		<b>141,643,000</b>
Support to Operations				
Auxiliary Services	22,249,000	3,037,000	2,504,000	27,790,000
Project(s)				
Locally-Funded Project(s)			35,500,000	35,500,000
Expansion of University Gymnasium/ Alternate Evacuation Center and retrofitting of the sound system			15,000,000	15,000,000
Provision for Access and Safety Facilities to Persons with Disabilities (PWD)				

in the New Library (YSU-Main)			10,000,000	10,000,000
Rehabilitation of University Student Services Offices			5,000,000	5,000,000
Installation of Fire Safety System in all Student Dormitories and Academic Buildings of YSU and Rewiring of Faculty/Staff Apartments and Duplexes to comply with the requirement of RA 9514			5,500,000	5,500,000
<b>Sub-total, Support to Operations</b>	<b>22,249,000</b>	<b>3,037,000</b>	<b>38,004,000</b>	<b>63,290,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	347,506,000	78,177,000	118,534,000	544,217,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>347,506,000</b>	<b>78,177,000</b>	<b>118,534,000</b>	<b>544,217,000</b>
Provision of Higher Education Services	347,506,000	77,677,000	68,434,000	493,617,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	50,100,000	50,600,000
Construction and Refurbishing the CNE/ADE & CoEd Building			5,000,000	5,000,000
Completion of Animal Health Laboratory Building			600,000	600,000
Completion of Crop Science Laboratory Building			2,500,000	2,500,000
Construction of Bleacher, Stage and Comfort Room for Multi-Purpose Gym in the External Campuses			32,000,000	32,000,000
Rehabilitation of Library into two-storey Library Building (Tolosa)			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	42,694,000	39,564,000	53,221,000	135,479,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>5,876,000</b>	<b>2,228,000</b>		<b>8,104,000</b>
Provision of Advanced Education Services	5,876,000	2,228,000		8,104,000
<b>RESEARCH PROGRAM</b>	<b>36,818,000</b>	<b>37,336,000</b>	<b>53,221,000</b>	<b>127,375,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	36,818,000	37,336,000	35,183,000	109,337,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Locally-Funded Project(s)			18,038,000	18,038,000
Rehabilitation and Expansion of NARC Tissue Culture Laboratory			18,038,000	18,038,000
Community engagement increased	6,311,000	9,650,000		15,961,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,311,000	9,650,000		15,961,000
Provision of Extension Services	6,311,000	9,650,000		15,961,000
Sub-total, Operations	396,511,000	127,391,000	171,755,000	695,657,000
TOTAL NEW APPROPRIATIONS	P 533,044,000	P 157,787,000	P 209,759,000	P 900,590,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

363,122

## Total Permanent Positions

363,122

## Other Compensation Common to All

## Personnel Economic Relief Allowance

22,560

## Representation Allowance

312

## Transportation Allowance

312

## Clothing and Uniform Allowance

5,640

## Honoraria

2,629

## Mid-Year Bonus - Civilian

30,259

## Year End Bonus

30,259

## Cash Gift

4,700

## Productivity Enhancement Incentive

4,700

## Step Increment

908

## Total Other Compensation Common to All

102,279

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

1,454

## Night Shift Differential Pay

688

## Lump-sum for filling of Positions - Civilian

20,016

## Total Other Compensation for Specific Groups

22,158

## Other Benefits

## PAG-IBIG Contributions

1,128

## PhilHealth Contributions

3,817

## Employees Compensation Insurance Premiums

1,128

## Terminal Leave

15,802



Total Other Benefits	21,875
Non-Permanent Positions	23,610
<b>Total Personnel Services</b>	<b>533,044</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,874
Training and Scholarship Expenses	27,921
Supplies and Materials Expenses	32,962
Utility Expenses	28,919
Communication Expenses	4,530
Awards/Rewards and Prizes	1,456
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	328
Professional Services	2,080
General Services	20,762
Repairs and Maintenance	14,828
Taxes, Insurance Premiums and Other Fees	4,068
Labor and Wages	4,953
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	578
Representation Expenses	4,088
Rent/Lease Expenses	150
Membership Dues and Contributions to Organizations	760
Subscription Expenses	1,030
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>157,787</b>
<b>Total Current Operating Expenditures</b>	<b>690,831</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	103,638
Machinery and Equipment Outlay	96,257
Furniture, Fixtures and Books Outlay	6,044
Intangible Assets Outlay	3,820
<b>Total Capital Outlays</b>	<b>209,759</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>900,590</b>

## N.I. J. N. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 162,686,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 31,123,000	P 15,139,000		P 46,262,000
Operations	101,563,000	14,861,000		116,424,000
HIGHER EDUCATION PROGRAM	100,863,000	10,285,000		111,148,000
RESEARCH PROGRAM	300,000	3,634,000		3,934,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	942,000		1,342,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 132,686,000</b>	<b>P 30,000,000</b>		<b>P 162,686,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 28,244,000	P 15,139,000		P 43,383,000
Administration of Personnel Benefits	2,879,000			2,879,000
<b>Sub-total, General Administration and Support</b>	<b>31,123,000</b>	<b>15,139,000</b>		<b>46,262,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	100,863,000	10,285,000		111,148,000
HIGHER EDUCATION PROGRAM	100,863,000	10,285,000		111,148,000
Provision of Higher Education Services	100,863,000	9,785,000		110,648,000
Project(s)				

Locally-Funded Project(s)		500,000	500,000
Conduct of Activities for Sports and Culture Development		500,000	500,000
Higher education research improved to promote economic productivity and innovation	300,000	3,634,000	3,934,000
RESEARCH PROGRAM	300,000	3,634,000	3,934,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	300,000	3,634,000	3,934,000
Community engagement increased	400,000	942,000	1,342,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	942,000	1,342,000
Provision of Extension Services	400,000	942,000	1,342,000
Sub-total, Operations	101,563,000	14,861,000	116,424,000
TOTAL NEW APPROPRIATIONS	P 132,686,000	P 30,000,000	P 162,686,000

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

95,183

Total Permanent Positions

95,183

Other Compensation Common to All

Personnel Economic Relief Allowance

6,624

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

1,656

Honoraria

2,921

Mid-Year Bonus - Civilian

7,932

Year End Bonus

7,932

Cash Gift

1,380

Productivity Enhancement Incentive

1,380

Step Increment

238

Total Other Compensation Common to All

30,267

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

26

Lump-sum for filling of Positions - Civilian

2,879

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Compensation for Specific Groups	2,905
Other Benefits	-----
PAG-IBIG Contributions	332
PhilHealth Contributions	1,154
Employees Compensation Insurance Premiums	332
Total Other Benefits	----- 1,818
Non-Permanent Positions	----- 2,513
Total Personnel Services	----- 132,686
Maintenance and Other Operating Expenses	
Travelling Expenses	3,724
Training and Scholarship Expenses	1,578
Supplies and Materials Expenses	5,711
Utility Expenses	3,775
Communication Expenses	2,353
Awards/Rewards and Prizes	1,030
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	113
Professional Services	1,510
General Services	3,500
Repairs and Maintenance	1,150
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	111
Representation Expenses	3,164
Transportation and Delivery Expenses	21
Rent/Lease Expenses	1,060
Membership Dues and Contributions to Organizations	70
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	----- 30,000
Total Current Operating Expenditures	----- 162,686
TOTAL NEW APPROPRIATIONS	----- 162,686 =====

M.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.. P 335,551,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

General Administration and Support	P	54,946,000	P	12,844,000	P	67,790,000
Operations		232,446,000		29,315,000		267,761,000
HIGHER EDUCATION PROGRAM		229,859,000		21,854,000		257,713,000
RESEARCH PROGRAM		2,587,000		5,091,000		7,678,000
TECHNICAL ADVISORY EXTENSION PROGRAM				2,370,000		2,370,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>287,392,000</b>	<b>P</b>	<b>42,159,000</b>	<b>P</b>	<b>335,551,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 46,151,000	P 12,844,000		P 58,995,000
Administration of Personnel Benefits	8,795,000			8,795,000
<b>Sub-total, General Administration and Support</b>	<b>54,946,000</b>	<b>12,844,000</b>		<b>67,790,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	229,859,000	21,854,000	6,000,000	257,713,000
HIGHER EDUCATION PROGRAM	229,859,000	21,854,000	6,000,000	257,713,000
Provision of Higher Education Services	229,859,000	21,354,000		251,213,000
Project(s)				
Locally-Funded Project(s)		500,000	6,000,000	6,500,000
Completion of Gymnasium in Dipolog Campus			6,000,000	6,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	2,587,000	5,091,000		7,678,000
RESEARCH PROGRAM	2,587,000	5,091,000		7,678,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,587,000	5,091,000		7,678,000

GENERAL APPROPRIATIONS ACT, FY 2020

Community engagement increased		2,370,000		2,370,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,370,000		2,370,000
Provision of Extension Services		2,370,000		2,370,000
Sub-total, Operations	232,446,000	29,315,000	6,000,000	267,761,000
TOTAL NEW APPROPRIATIONS	P 287,392,000	P 42,159,000	P 6,000,000	P 335,551,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	212,802
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Total Permanent Positions	212,802
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## Other Compensation Common to All

Personnel Economic Relief Allowance	12,468
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	3,120
Honoraria	535
Mid-Year Bonus - Civilian	17,734
Year End Bonus	17,734
Cash Gift	2,600
Productivity Enhancement Incentive	2,600
Step Increment	532

Total Other Compensation Common to All	57,983
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	47
Lump-sum for filling of Positions - Civilian	6,507

Total Other Compensation for Specific Groups	6,554
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## Other Benefits

PAG-IBIG Contributions	624
PhilHealth Contributions	2,282
Employees Compensation Insurance Premiums	624
Loyalty Award-Civilian	350
Terminal Leave	2,288

Total Other Benefits	6,168
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Non-Permanent Positions	3,885
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Total Personnel Services	287,392
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,215
Training and Scholarship Expenses	2,893
Supplies and Materials Expenses	9,871
Utility Expenses	8,654
Communication Expenses	916
Awards/Rewards and Prizes	3,096
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	112
Professional Services	1,107
General Services	5,379
Repairs and Maintenance	1,855
Taxes, Insurance Premiums and Other Fees	806
Labor and Wages	466
Other Maintenance and Operating Expenses	
Advertising Expenses	7
Printing and Publication Expenses	118
Representation Expenses	694
Transportation and Delivery Expenses	36
Rent/Lease Expenses	31
Membership Dues and Contributions to Organizations	55
Subscription Expenses	92
Other Maintenance and Operating Expenses	1,556
Total Maintenance and Other Operating Expenses	42,159
<hr/>	
Total Current Operating Expenditures	329,551
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	6,000
<hr/>	
Total Capital Outlays	6,000
<hr/>	
TOTAL NEW APPROPRIATIONS	335,551
<hr/> <hr/>	

N.3. WESTERN NINDANAO STATE UNIVERSITY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder..... P 598,506,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

GENERAL APPROPRIATIONS ACT, FY 2020

General Administration and Support	P	132,087,000	P	58,017,000	P	190,104,000
Support to Operations		1,892,000		28,000		1,920,000
Operations		347,843,000		37,171,000	21,468,000	406,482,000
HIGHER EDUCATION PROGRAM		338,803,000		28,900,000	21,468,000	389,171,000
RESEARCH PROGRAM		5,646,000		5,964,000		11,610,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,394,000		2,307,000		5,701,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>481,822,000</b>	<b>P</b>	<b>95,216,000</b>	<b>P</b>	<b>598,506,000</b>

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	58,017,000	P	P 110,302,000
Administration of Personnel Benefits		79,802,000		79,802,000
<b>Sub-total, General Administration and Support</b>		132,087,000		190,104,000
Support to Operations				
Auxiliary Services		1,892,000	28,000	1,920,000
<b>Sub-total, Support to Operations</b>		1,892,000	28,000	1,920,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		338,803,000	28,900,000	21,468,000
<b>HIGHER EDUCATION PROGRAM</b>		338,803,000	28,900,000	21,468,000
Provision of Higher Education Services		338,803,000	28,400,000	16,468,000
Project(s)				
Locally-Funded Project(s)			500,000	5,000,000
Acquisition of University Bus/Vehicle			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development			500,000	500,000



Higher education research improved to promote economic productivity and innovation	5,646,000	5,964,000	11,610,000
<b>RESEARCH PROGRAM</b>	<b>5,646,000</b>	<b>5,964,000</b>	<b>11,610,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	5,646,000	5,964,000	11,610,000
Community engagement increased	3,394,000	2,307,000	5,701,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3,394,000</b>	<b>2,307,000</b>	<b>5,701,000</b>
Provision of Extension Services	3,394,000	2,307,000	5,701,000
<b>Sub-total, Operations</b>	<b>347,843,000</b>	<b>37,171,000</b>	<b>21,468,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 481,822,000 P</b>	<b>95,216,000 P</b>	<b>21,468,000 P 598,506,000</b>

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

305,206

Total Permanent Positions

305,206

**Other Compensation Common to All**

Personnel Economic Relief Allowance

17,400

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

4,350

Honoraria

4,726

Mid-Year Bonus - Civilian

25,433

Year End Bonus

25,433

Cash Gift

3,625

Productivity Enhancement Incentive

3,625

Step Increment

763

Total Other Compensation Common to All

85,835

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

410

Lump-sum for filling of Positions - Civilian

74,128

Total Other Compensation for Specific Groups

74,538

**Other Benefits**

PAG-IBIG Contributions

870

PhilHealth Contributions

3,367

GENERAL APPROPRIATIONS ACT, FY 2020

Employees Compensation Insurance Premiums	870
Loyalty Award - Civilian	640
Terminal Leave	5,674
<b>Total Other Benefits</b>	<b>11,421</b>
<b>Non-Permanent Positions</b>	<b>4,822</b>
<b>Total Personnel Services</b>	<b>481,822</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,716
Training and Scholarship Expenses	10,581
Supplies and Materials Expenses	7,494
Utility Expenses	18,374
Communication Expenses	2,648
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	58
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	13,236
General Services	14,650
Repairs and Maintenance	255
Financial Assistance/Subsidy	1,055
Taxes, Insurance Premiums and Other Fees	11,817
Labor and Wages	1,249
Other Maintenance and Operating Expenses	
Advertising Expenses	575
Printing and Publication Expenses	605
Representation Expenses	1,051
Transportation and Delivery Expenses	41
Membership Dues and Contributions to Organizations	378
Subscription Expenses	148
Other Maintenance and Operating Expenses	1,175
<b>Total Maintenance and Other Operating Expenses</b>	<b>95,216</b>
<b>Total Current Operating Expenditures</b>	<b>577,038</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,468
Transportation Equipment Outlay	5,000
<b>Total Capital Outlays</b>	<b>21,468</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>598,506</b>

## N.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 188,293,000

New Appropriations, by Program

=====

<u>Current Operating Expenditures</u>				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 26,465,000	P 40,437,000	P	P 66,902,000
Operations	97,330,000	9,061,000	15,000,000	121,391,000
HIGHER EDUCATION PROGRAM	96,734,000	6,628,000	15,000,000	118,362,000
RESEARCH PROGRAM	596,000	1,364,000		1,960,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,069,000		1,069,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 123,795,000</b>	<b>P 49,498,000</b>	<b>P 15,000,000</b>	<b>P 188,293,000</b>

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,048,000	P 40,437,000	P	P 61,485,000
Administration of Personnel Benefits	5,417,000			5,417,000
<b>Sub-total, General Administration and Support</b>	<b>26,465,000</b>	<b>40,437,000</b>		<b>66,902,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	96,734,000	6,628,000	15,000,000	118,362,000
HIGHER EDUCATION PROGRAM	96,734,000	6,628,000	15,000,000	118,362,000
Provision of Higher Education Services	96,734,000	6,128,000		102,862,000
Project(s)				
Locally-Funded Project(s)		500,000	15,000,000	15,500,000
Expansion/Upgrading of the Fabrication Laboratory, Innovation and Technology Business Incubation Hub Building			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000

GENERAL APPROPRIATIONS ACT, FY 2020

Higher education research improved to promote economic productivity and innovation	596,000	1,364,000		1,960,000
RESEARCH PROGRAM	596,000	1,364,000		1,960,000
Conduct of various research activities, including P1,000,000 for Research Rewards/Incentives	596,000	1,364,000		1,960,000
Community engagement increased		1,069,000		1,069,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,069,000		1,069,000
Conduct of short skills training programs in the barangays and other agencies		1,069,000		1,069,000
Sub-total, Operations	97,330,000	9,061,000	15,000,000	121,391,000
TOTAL NEW APPROPRIATIONS	P 123,795,000	P 49,498,000	P 15,000,000	P 188,293,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

88,001

## Total Permanent Positions

88,001

## Other Compensation Common to All

## Personnel Economic Relief Allowance

4,728

## Representation Allowance

108

## Transportation Allowance

108

## Clothing and Uniform Allowance

1,182

## Honoraria

4,521

## Mid-Year Bonus - Civilian

7,333

## Year End Bonus

7,333

## Cash Gift

985

## Productivity Enhancement Incentive

985

## Step Increment

220

## Total Other Compensation Common to All

27,503

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

61

## Lump-sum for filling of Positions - Civilian

5,123

## Total Other Compensation for Specific Groups

5,184

## Other Benefits

## PAG-IBIG Contributions

237

PhilHealth Contributions	959
Employees Compensation Insurance Premiums	237
Terminal Leave	294
<b>Total Other Benefits</b>	<b>1,727</b>
<b>Non-Permanent Positions</b>	<b>1,380</b>
<b>Total Personnel Services</b>	<b>123,795</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,992
Training and Scholarship Expenses	4,693
Supplies and Materials Expenses	4,663
Utility Expenses	11,296
Communication Expenses	1,572
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,299
General Services	11,975
Repairs and Maintenance	370
Taxes, Insurance Premiums and Other Fees	1,155
Labor and Wages	2,600
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	40
Representation Expenses	2,065
Membership Dues and Contributions to Organizations	60
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>49,498</b>
<b>Total Current Operating Expenditures</b>	<b>173,293</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
<b>Total Capital Outlays</b>	<b>15,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>188,293</b>

**N.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 217,202,000

**New Appropriations, by Program**

=====

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating	Capital	
Personnel Services	Expenses	Outlays	Total
<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	46,874,000	P	8,863,000	P	55,737,000
Operations		80,735,000		11,978,000		68,752,000
HIGHER EDUCATION PROGRAM		80,735,000		9,112,000		68,000,000
RESEARCH PROGRAM				2,015,000		752,000
TECHNICAL ADVISORY EXTENSION PROGRAM				851,000		851,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>127,609,000</b>	<b>P</b>	<b>20,841,000</b>	<b>P</b>	<b>68,752,000</b>
						<b>217,202,000</b>

## New Appropriations, by Programs/Activities/Projects

=====

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	35,592,000	P	8,863,000	P	44,455,000
Administration of Personnel Benefits		11,282,000				11,282,000
<b>Sub-total, General Administration and Support</b>		<b>46,874,000</b>		<b>8,863,000</b>		<b>55,737,000</b>
Operations						
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		80,735,000		9,112,000		68,000,000
HIGHER EDUCATION PROGRAM		80,735,000		9,112,000		68,000,000
Provision of Higher Education Services		80,735,000		8,612,000		89,347,000
Project(s)						
Locally-Funded Project(s)				500,000		68,000,000
Upgrade of Maritime Education Laboratories and Equipment, Phase III						10,000,000
Procurement of Training Equipment for the Completed Three (3) Storey Building of the ZSCNST Regional Maritime Training Center for Basic Training (Formerly SOLAS)						58,000,000
Conduct of Activities for Sports and Culture Development				500,000		500,000
Higher education research improved to promote economic productivity and innovation				2,015,000		752,000

RESEARCH PROGRAM	2,015,000	752,000	2,767,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,015,000		2,015,000
Project(s)			
Locally-Funded Project(s)		752,000	752,000
Procurement of Equipment and Fixtures for the Research Workshop Room		752,000	752,000
Community engagement increased	851,000		851,000
TECHNICAL ADVISORY EXTENSION PROGRAM	851,000		851,000
Provision of Extension Services	851,000		851,000
Sub-total, Operations	80,735,000	11,978,000	68,752,000
TOTAL NEW APPROPRIATIONS	P 127,609,000 P	20,841,000 P	68,752,000 P 217,202,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

86,587

Total Permanent Positions

86,587

Other Compensation Common to All

Personnel Economic Relief Allowance

5,784

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

1,446

Honoraria

502

Mid-Year Bonus - Civilian

7,216

Year End Bonus

7,216

Cash Gift

1,205

Productivity Enhancement Incentive

1,205

Step Increment

217

Total Other Compensation Common to All

25,127

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

9,359

Other Personnel Benefits

25

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Compensation for Specific Groups	9,384
Other Benefits	
PAG-IBIG Contributions	290
PhilHealth Contributions	996
Employees Compensation Insurance Premiums	290
Terminal Leave	1,923
Total Other Benefits	3,499
Non-Permanent Positions	3,012
Total Personnel Services	127,609
Maintenance and Other Operating Expenses	
Travelling Expenses	2,792
Training and Scholarship Expenses	3,561
Supplies and Materials Expenses	2,596
Utility Expenses	5,969
Communication Expenses	255
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	495
General Services	955
Repairs and Maintenance	361
Taxes, Insurance Premiums and Other Fees	400
Labor and Wages	1,445
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	138
Membership Dues and Contributions to Organizations	41
Subscription Expenses	213
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	20,841
Total Current Operating Expenditures	148,450
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	68,392
Furniture, Fixtures and Books Outlay	360
Total Capital Outlays	68,752
TOTAL NEW APPROPRIATIONS	217,202



**N.I. BUKIDNON STATE UNIVERSITY**

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder.....P 656,561,000

**New Appropriations, by Program**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 32,961,000	P 66,673,000		P 99,634,000
Support to Operations	971,000	5,043,000		6,014,000
Operations	177,212,000	97,401,000	276,300,000	550,913,000
HIGHER EDUCATION PROGRAM	167,579,000	94,080,000	276,300,000	537,959,000
ADVANCED EDUCATION PROGRAM	8,539,000			8,539,000
RESEARCH PROGRAM		2,038,000		2,038,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,094,000	1,283,000		2,377,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 211,144,000</b>	<b>P 169,117,000</b>	<b>P 276,300,000</b>	<b>P 656,561,000</b>

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 22,860,000	P 66,673,000		P 89,533,000
Administration of Personnel Benefits	10,101,000			10,101,000
<b>Sub-total, General Administration and Support</b>	<b>32,961,000</b>	<b>66,673,000</b>		<b>99,634,000</b>
Support to Operations				
Auxiliary Services	971,000	5,043,000		6,014,000
<b>Sub-total, Support to Operations</b>	<b>971,000</b>	<b>5,043,000</b>		<b>6,014,000</b>
Operations				

GENERAL APPROPRIATIONS ACT, FY 2020

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	167,579,000	94,080,000	276,300,000	537,959,000
<b>HIGHER EDUCATION PROGRAM</b>	167,579,000	94,080,000	276,300,000	537,959,000
Provision of Higher Education Services	167,579,000	93,580,000		261,159,000
Project(s)				
Locally-Funded Project(s)		500,000	276,300,000	276,800,000
Completion of Health Services Building Phase III			5,000,000	5,000,000
Completion of 4-Storey Academic Building with Laboratories Phase III			5,000,000	5,000,000
Construction of Campus Road Network Drainage System and Parking Areas (Annex Campus, Casisang)			40,000,000	40,000,000
Acquisition of Laboratory Equipment for Technology Courses-Main Campus			6,000,000	6,000,000
Acquisition of Laboratory Equipment for Health Services Building - Main Campus			5,000,000	5,000,000
Installation of Elevators for IP Education Center, 4-Storey CAS and 4-Storey Health Services Building - Main Campus			22,500,000	22,500,000
Construction of Academic School Building and Other Structures			154,800,000	154,800,000
Rehabilitation of Academic/Office Building			10,000,000	10,000,000
Acquisition of Books and ICT Equipment			26,000,000	26,000,000
Acquisition of Transportation Equipment (Motor Vehicle)			2,000,000	2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	8,539,000	2,038,000		10,577,000
<b>ADVANCED EDUCATION PROGRAM</b>	8,539,000			8,539,000
Provision of Advanced Education Services	8,539,000			8,539,000
<b>RESEARCH PROGRAM</b>		2,038,000		2,038,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		2,038,000		2,038,000
Community engagement increased	1,094,000	1,283,000		2,377,000

TECHNICAL ADVISORY EXTENSION PROGRAM	1,094,000	1,283,000	2,377,000
Provision of Extension Services	1,094,000	1,283,000	2,377,000
Sub-total, Operations	177,212,000	97,401,000	276,300,000
TOTAL NEW APPROPRIATIONS	P 211,144,000	P 169,117,000	P 276,300,000
			P 656,561,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

149,108

Total Permanent Positions

149,108

Other Compensation Common to All

Personnel Economic Relief Allowance

9,120

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

2,280

Honoraria

6,212

Mid-Year Bonus - Civilian

12,425

Year End Bonus

12,425

Cash Gift

1,900

Productivity Enhancement Incentive

1,900

Step Increment

373

Total Other Compensation Common to All

47,115

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

13

Lump-sum for filling of Positions - Civilian

8,987

Total Other Compensation for Specific Groups

9,000

Other Benefits

PAG-IBIG Contributions

456

PhilHealth Contributions

1,706

Employees Compensation Insurance Premiums

456

Terminal Leave

1,114

Total Other Benefits

3,732

Non-Permanent Positions

2,189

Total Personnel Services

211,144

GENERAL APPROPRIATIONS ACT, FY 2020

Maintenance and Other Operating Expenses

Travelling Expenses	18,137
Training and Scholarship Expenses	7,674
Supplies and Materials Expenses	27,995
Utility Expenses	26,449
Communication Expenses	956
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	350
General Services	50,424
Repairs and Maintenance	6,728
Taxes, Insurance Premiums and Other Fees	2,370
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Printing and Publication Expenses	1,426
Representation Expenses	2,258
Transportation and Delivery Expenses	157
Membership Dues and Contributions to Organizations	52
Subscription Expenses	877
Other Maintenance and Operating Expenses	22,064

Total Maintenance and Other Operating Expenses 169,117

Total Current Operating Expenditures 380,261

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	40,000
Buildings and Other Structures	197,300
Machinery and Equipment Outlay	27,000
Transportation Equipment Outlay	2,000
furniture, Fixtures and Books Outlay	10,000

Total Capital Outlays 276,300

TOTAL NEW APPROPRIATIONS 656,561

N.2. CANIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 78,624,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 14,408,000	P 6,581,000	P	20,989,000
Operations	41,733,000	13,553,000	2,349,000	57,635,000

HIGHER EDUCATION PROGRAM	39,165,000	13,553,000	2,349,000	55,067,000
ADVANCED EDUCATION PROGRAM	2,568,000			2,568,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 56,141,000 P</b>	<b>20,134,000 P</b>	<b>2,349,000 P</b>	<b>78,624,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 11,495,000 P	6,581,000 P		P 18,076,000
Administration of Personnel Benefits	2,913,000			2,913,000
<b>Sub-total, General Administration and Support</b>	<b>14,408,000</b>	<b>6,581,000</b>		<b>20,989,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	39,165,000	13,553,000	2,349,000	55,067,000
HIGHER EDUCATION PROGRAM	39,165,000	13,553,000	2,349,000	55,067,000
Provision of Higher Education Services, Including P1,000,000 for Research Rewards/Incentives	39,165,000	13,053,000		52,218,000
Project(s)				
Locally-Funded Project(s)		500,000	2,349,000	2,849,000
Procurement of Furniture and Fixtures for the Newly Constructed Academic Building			1,600,000	1,600,000
Procurement of Furniture for the Newly Constructed Computer Laboratory Rooms			749,000	749,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	2,568,000			2,568,000
ADVANCED EDUCATION PROGRAM	2,568,000			2,568,000
Provision of Advanced Education Services	2,568,000			2,568,000
<b>Sub-total, Operations</b>	<b>41,733,000</b>	<b>13,553,000</b>	<b>2,349,000</b>	<b>57,635,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## TOTAL NEW APPROPRIATIONS

P 56,141,000 P 20,134,000 P 2,349,000 P 78,624,000

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

40,132

## Total Permanent Positions

40,132

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,592

## Representation Allowance

108

## Transportation Allowance

108

## Clothing and Uniform Allowance

648

## Honoraria

291

## Mid-Year Bonus - Civilian

3,344

## Year End Bonus

3,344

## Cash Gift

540

## Productivity Enhancement Incentive

540

## Step Increment

100

## Total Other Compensation Common to All

11,615

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

185

## Lump-sum for filling of Positions - Civilian

2,719

## Anniversary Bonus - Civilian

324

## Total Other Compensation for Specific Groups

3,228

## Other Benefits

## PAG-IBIG Contributions

130

## PhilHealth Contributions

485

## Employees Compensation Insurance Premiums

130

## Terminal Leave

194

## Total Other Benefits

939

## Non-Permanent Positions

227

## Total Personnel Services

56,141

## Maintenance and Other Operating Expenses

## Travelling Expenses

2,913

## Training and Scholarship Expenses

2,838

## Supplies and Materials Expenses

2,634

Utility Expenses	3,706
Communication Expenses	470
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	472
Repairs and Maintenance	1,316
Taxes, Insurance Premiums and Other Fees	612
Other Maintenance and Operating Expenses	
Representation Expenses	1,711
Membership Dues and Contributions to Organizations	110
Subscription Expenses	224
Other Maintenance and Operating Expenses	2,018
<b>Total Maintenance and Other Operating Expenses</b>	<b>20,134</b>
<b>Total Current Operating Expenditures</b>	<b>76,275</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	2,349
<b>Total Capital Outlays</b>	<b>2,349</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>78,624</b>

**U.J. CENTRAL MINDANAO UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 748,719,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 77,897,000	P 51,691,000	P 64,000,000	P 193,588,000
Support to Operations	62,930,000	4,608,000	10,000,000	77,538,000
Operations	256,204,000	43,389,000	178,000,000	477,593,000
<b>HIGHER EDUCATION PROGRAM</b>	239,080,000	39,298,000	173,000,000	451,378,000
<b>RESEARCH PROGRAM</b>	8,459,000	2,751,000	5,000,000	16,210,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	8,665,000	1,340,000		10,005,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 397,031,000	P 99,688,000	P 252,000,000	P 748,719,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 47,102,000	P 51,691,000		P 98,793,000
Administration of Personnel Benefits	30,795,000			30,795,000
Project(s)				
Locally-Funded Project(s)			64,000,000	64,000,000
Construction of Gender and Development (GAD) Multipurpose Center Building Phase II			3,000,000	3,000,000
Construction of Administration Building Extension-Phase III			16,000,000	16,000,000
Construction of Covered Walkway Phase II			10,000,000	10,000,000
Rehabilitation and Concreting of MAC Avenue (CMU Campus)			35,000,000	35,000,000
Sub-total, General Administration and Support	77,897,000	51,691,000	64,000,000	193,588,000
Support to Operations				
Auxiliary Services	62,930,000	4,608,000		67,538,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Construction of University Hospital - Phase IV			10,000,000	10,000,000
Sub-total, Support to Operations	62,930,000	4,608,000	10,000,000	77,538,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	239,080,000	39,298,000	173,000,000	451,378,000
HIGHER EDUCATION PROGRAM	239,080,000	39,298,000	173,000,000	451,378,000
Provision of Higher Education Services	239,080,000	38,798,000		277,878,000
Project(s)				
Locally-Funded Project(s)		500,000	173,000,000	173,500,000



Completion of Institute of Computer Application (ICA) Building & FFE			10,000,000	10,000,000
Furniture, Fixtures and Equipment for the College of Human Ecology Integrated Laboratory			60,000,000	60,000,000
Construction of CHE Food Research and Development Center-Phase II			3,000,000	3,000,000
Construction of Two-Storey Ladies Residential Hall			45,000,000	45,000,000
Construction of Two-Storey Boys Residential Hall			45,000,000	45,000,000
Construction/Completion of College of Veterinary Medicine Academic Building			5,000,000	5,000,000
Construction/Completion of the CNU Faculty Association Building			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	8,459,000	2,751,000	5,000,000	16,210,000
RESEARCH PROGRAM	8,459,000	2,751,000	5,000,000	16,210,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	8,459,000	2,751,000		11,210,000
Project(s)				
Locally-Funded Project(s)			5,000,000	5,000,000
Construction of Research, Development and Extension (RDE) Multipurpose Activity Center Phase II			5,000,000	5,000,000
Community engagement increased	8,665,000	1,340,000		10,005,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,665,000	1,340,000		10,005,000
Provision of Extension Services	8,665,000	1,340,000		10,005,000
Sub-total, Operations	256,204,000	43,389,000	178,000,000	477,593,000
TOTAL NEW APPROPRIATIONS	P 397,031,000	P 99,688,000	P 252,000,000	P 748,719,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	273,088
<b>Total Permanent Positions</b>	<b>273,088</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	18,696
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	4,674
Honoraria	3,698
Mid-Year Bonus - Civilian	22,757
Year End Bonus	22,757
Cash Gift	3,895
Productivity Enhancement Incentive	3,895
Step Increment	682
<b>Total Other Compensation Common to All</b>	<b>81,558</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,975
Lump-sum for filling of Positions - Civilian	27,192
<b>Total Other Compensation for Specific Groups</b>	<b>29,167</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	936
PhilHealth Contributions	3,040
Employees Compensation Insurance Premiums	936
Terminal Leave	3,603
<b>Total Other Benefits</b>	<b>8,515</b>
<b>Non-Permanent Positions</b>	<b>4,703</b>
<b>Total Personnel Services</b>	<b>397,031</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,802
Training and Scholarship Expenses	5,472
Supplies and Materials Expenses	29,557
Utility Expenses	16,041
Communication Expenses	2,513
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	875
General Services	15,055
Repairs and Maintenance	19,405
Taxes, Insurance Premiums and Other Fees	1,577
Other Maintenance and Operating Expenses	
Advertising Expenses	111
Printing and Publication Expenses	221

Representation Expenses	310
Membership Dues and Contributions to Organizations	209
Other Maintenance and Operating Expenses	4,230
<b>Total Maintenance and Other Operating Expenses</b>	<b>99,688</b>
<b>Total Current Operating Expenditures</b>	<b>496,719</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	35,000
Buildings and Other Structures	157,000
Machinery and Equipment Outlay	37,000
Furniture, Fixtures and Books Outlay	23,000
<b>Total Capital Outlays</b>	<b>252,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>748,719</b>

**M.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,038,154,000  
=====

**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 102,334,000	P 66,019,000		P 168,353,000
Support to Operations	13,163,000	90,001,000		103,164,000
Operations	567,293,000	109,344,000	90,000,000	766,637,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>523,671,000</b>	<b>58,825,000</b>	<b>90,000,000</b>	<b>672,496,000</b>
<b>ADVANCED EDUCATION PROGRAM</b>	<b>26,349,000</b>	<b>1,584,000</b>		<b>27,933,000</b>
<b>RESEARCH PROGRAM</b>	<b>12,410,000</b>	<b>38,506,000</b>		<b>50,916,000</b>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>4,863,000</b>	<b>10,429,000</b>		<b>15,292,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 682,790,000</b>	<b>P 265,364,000</b>	<b>P 90,000,000</b>	<b>P 1,038,154,000</b>

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 59,213,000	P 66,019,000		P 125,232,000
Administration of Personnel Benefits	43,121,000			43,121,000
Sub-total, General Administration and Support	102,334,000	66,019,000		168,353,000
Support to Operations				
Auxiliary Services	13,163,000	90,001,000		103,164,000
Sub-total, Support to Operations	13,163,000	90,001,000		103,164,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	523,671,000	58,825,000	90,000,000	672,496,000
HIGHER EDUCATION PROGRAM	523,671,000	58,825,000	90,000,000	672,496,000
Provision of Higher Education Services	523,671,000	58,325,000		581,996,000
Project(s)				
Locally-Funded Project(s)		500,000	90,000,000	90,500,000
College of Education Laboratory Building - Phase II			75,000,000	75,000,000
Construction/Completion of MSU-IIT College of Education Laboratory Building			10,000,000	10,000,000
Acquisition of University Vehicle			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	38,759,000	40,090,000		78,849,000
ADVANCED EDUCATION PROGRAM	26,349,000	1,584,000		27,933,000
Provision of Advanced Education Services	26,349,000	1,584,000		27,933,000
RESEARCH PROGRAM	12,410,000	38,506,000		50,916,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	12,410,000	38,506,000		50,916,000

Community engagement increased	4,863,000	10,429,000		15,292,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,863,000	10,429,000		15,292,000
Provision of Extension Services	4,863,000	10,429,000		15,292,000
Sub-total, Operations	567,293,000	109,344,000	90,000,000	766,637,000
TOTAL NEW APPROPRIATIONS	P 682,790,000	P 265,364,000	P 90,000,000	P 1,038,154,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

508,709

Total Permanent Positions

508,709

Other Compensation Common to All

Personnel Economic Relief Allowance

18,000

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

4,500

Honoraria

1,243

Mid-Year Bonus - Civilian

42,392

Year End Bonus

42,392

Cash Gift

3,750

Productivity Enhancement Incentive

3,750

Step Increment

1,271

Total Other Compensation Common to All

118,018

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

166

Lump-sum for filling of Positions - Civilian

27,788

Lump-sum for NBC 308

3,000

Total Other Compensation for Specific Groups

30,954

Other Benefits

PAG-IBIG Contributions

900

PhilHealth Contributions

3,960

Employees Compensation Insurance Premiums

900

Terminal Leave

15,333

Total Other Benefits

21,093

Non-Permanent Positions	4,016
Total Personnel Services	682,790
Maintenance and Other Operating Expenses	
Travelling Expenses	11,777
Training and Scholarship Expenses	41,938
Supplies and Materials Expenses	21,345
Utility Expenses	43,692
Communication Expenses	6,574
Awards/Rewards and Prizes	12,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	21,614
General Services	51,042
Repairs and Maintenance	18,990
Taxes, Insurance Premiums and Other Fees	4,600
Other Maintenance and Operating Expenses	
Advertising Expenses	224
Printing and Publication Expenses	4,461
Representation Expenses	2,030
Transportation and Delivery Expenses	25
Rent/Lease Expenses	149
Membership Dues and Contributions to Organizations	275
Subscription Expenses	612
Other Maintenance and Operating Expenses	22,936
Total Maintenance and Other Operating Expenses	265,364
Total Current Operating Expenditures	948,154
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	85,000
Transportation Equipment Outlay	5,000
Total Capital Outlays	90,000
TOTAL NEW APPROPRIATIONS	1,038,154

H.5. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 178,885,000

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 9,423,000 P	10,907,000 P	14,788,000 P	35,118,000

Operations	22,955,000	4,812,000	116,000,000	143,767,000
HIGHER EDUCATION PROGRAM	22,955,000	1,802,000	116,000,000	140,757,000
RESEARCH PROGRAM		2,528,000		2,528,000
TECHNICAL ADVISORY EXTENSION PROGRAM		482,000		482,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,378,000 P</b>	<b>15,719,000 P</b>	<b>130,788,000 P</b>	<b>178,885,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 8,239,000 P	10,907,000 P		P 19,146,000
Administration of Personnel Benefits	1,184,000			1,184,000
Project(s)				
Locally-Funded Project(s)			14,788,000	14,788,000
Construction of Fence and Gates, Phase II			14,788,000	14,788,000
<b>Sub-total, General Administration and Support</b>	<b>9,423,000</b>	<b>10,907,000</b>	<b>14,788,000</b>	<b>35,118,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	22,955,000	1,802,000	116,000,000	140,757,000
HIGHER EDUCATION PROGRAM	22,955,000	1,802,000	116,000,000	140,757,000
Provision of Higher Education Services	22,955,000	1,302,000		24,257,000
Project(s)				
Locally-Funded Project(s)		500,000	116,000,000	116,500,000
Completion of Academic Building - Right Wing (Phase II)			68,000,000	68,000,000
Completion of Education Academic Building (formerly Senior HS)			16,500,000	16,500,000
Completion of Hospitality Management Academic Building			21,500,000	21,500,000

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Construction of Dormitory, Main Campus			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development	500,000			500,000
Higher education research improved to promote economic productivity and innovation	2,528,000			2,528,000
RESEARCH PROGRAM	2,528,000			2,528,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,528,000			2,528,000
Community engagement increased	482,000			482,000
TECHNICAL ADVISORY EXTENSION PROGRAM	482,000			482,000
Provision of Extension Services	482,000			482,000
Sub-total, Operations	22,955,000	4,812,000	116,000,000	143,767,000
TOTAL NEW APPROPRIATIONS	P 32,378,000	P 15,719,000	P 130,788,000	P 178,885,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

23,636

## Total Permanent Positions

23,636

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,560

## Clothing and Uniform Allowance

390

## Honoraria

55

## Mid-Year Bonus - Civilian

1,970

## Year End Bonus

1,970

## Cash Gift

325

## Productivity Enhancement Incentive

325

## Step Increment

59

## Total Other Compensation Common to All

6,654

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

15

## Lump-sum for filling of Positions - Civilian

1,184

## Total Other Compensation for Specific Groups

1,199



<b>Other Benefits</b>	
PAG-IBIG Contributions	78
PhilHealth Contributions	303
Employees Compensation Insurance Premiums	78
<b>Total Other Benefits</b>	<b>459</b>
<b>Non-Permanent Positions</b>	<b>430</b>
<b>Total Personnel Services</b>	<b>32,378</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,136
Training and Scholarship Expenses	1,036
Supplies and Materials Expenses	1,672
Utility Expenses	5,372
Communication Expenses	186
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	112
Professional Services	1,088
General Services	2,290
Repairs and Maintenance	478
Taxes, Insurance Premiums and Other Fees	120
Labor and Wages	49
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	109
Representation Expenses	124
Membership Dues and Contributions to Organizations	52
Subscription Expenses	10
Other Maintenance and Operating Expenses	875
<b>Total Maintenance and Other Operating Expenses</b>	<b>15,719</b>
<b>Total Current Operating Expenditures</b>	<b>48,097</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	14,788
Buildings and Other Structures	116,000
<b>Total Capital Outlays</b>	<b>130,788</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>178,885</b>

**N.6. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 304,819,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 38,065,000	P 46,440,000	P	P 84,505,000
Support to Operations	7,446,000	2,380,000		9,826,000
Operations	185,923,000	14,565,000	10,000,000	210,488,000
HIGHER EDUCATION PROGRAM	174,288,000	9,339,000	10,000,000	193,627,000
ADVANCED EDUCATION PROGRAM	8,371,000	2,410,000		10,781,000
RESEARCH PROGRAM	2,914,000	2,452,000		5,366,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	364,000		714,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 231,434,000</b>	<b>P 63,385,000</b>	<b>P 10,000,000</b>	<b>P 304,819,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 16,667,000	P 46,440,000	P	P 63,107,000
Administration of Personnel Benefits	21,398,000			21,398,000
<b>Sub-total, General Administration and Support</b>	<b>38,065,000</b>	<b>46,440,000</b>		<b>84,505,000</b>
Support to Operations				
Auxiliary Services	7,446,000	2,380,000		9,826,000
<b>Sub-total, Support to Operations</b>	<b>7,446,000</b>	<b>2,380,000</b>		<b>9,826,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	174,288,000	9,339,000	10,000,000	193,627,000
HIGHER EDUCATION PROGRAM	174,288,000	9,339,000	10,000,000	193,627,000
Provision of Higher Education Services	174,288,000	8,839,000		183,127,000
Project(s)				

Locally-Funded Project(s)		500,000	10,000,000	10,500,000
Construction of Dormitory			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	11,285,000	4,862,000		16,147,000
ADVANCED EDUCATION PROGRAM	8,371,000	2,410,000		10,781,000
Provision of Advanced Education Services	8,371,000	2,410,000		10,781,000
RESEARCH PROGRAM	2,914,000	2,452,000		5,366,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	2,914,000	2,452,000		5,366,000
Community engagement increased	350,000	364,000		714,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	364,000		714,000
Provision of Extension Services	350,000	364,000		714,000
Sub-total, Operations	185,923,000	14,565,000	10,000,000	210,488,000
TOTAL NEW APPROPRIATIONS	P 231,434,000 P	63,385,000 P	10,000,000 P	304,819,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

157,062

Total Permanent Positions

157,062

Other Compensation Common to All

Personnel Economic Relief Allowance

9,912

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

2,478

Honoraria

3,651

Mid-Year Bonus - Civilian

13,089

Year End Bonus

13,089

Cash Gift

2,065

Productivity Enhancement Incentive

2,065

Step Increment

393

Total Other Compensation Common to All

46,946

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science and Technology Personnel	719
Lump-sum for filling of Positions - Civilian	17,978
<b>Total Other Compensation for Specific Groups</b>	<b>18,697</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	496
PhilHealth Contributions	1,917
Employees Compensation Insurance Premiums	496
Terminal Leave	3,420
<b>Total Other Benefits</b>	<b>6,229</b>
<b>Non-Permanent Positions</b>	<b>2,500</b>
<b>Total Personnel Services</b>	<b>231,434</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,367
Training and Scholarship Expenses	934
Supplies and Materials Expenses	5,077
Utility Expenses	19,437
Communication Expenses	661
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	342
Professional Services	1,545
General Services	7,099
Repairs and Maintenance	8,547
Taxes, Insurance Premiums and Other Fees	7,230
Other Maintenance and Operating Expenses	
Advertising Expenses	415
Printing and Publication Expenses	679
Representation Expenses	2,267
Transportation and Delivery Expenses	950
Rent/Lease Expenses	495
Membership Dues and Contributions to Organizations	215
Subscription Expenses	685
Other Maintenance and Operating Expenses	1,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>63,385</b>
<b>Total Current Operating Expenditures</b>	<b>294,819</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
<b>Total Capital Outlays</b>	<b>10,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>304,819</b>

**N.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 114,332,000

**New Appropriations, by Program**

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 12,643,000	P 32,641,000	P	P 45,284,000
Operations	43,367,000	5,681,000	20,000,000	69,048,000
HIGHER EDUCATION PROGRAM	43,367,000	2,937,000	20,000,000	66,304,000
RESEARCH PROGRAM		2,030,000		2,030,000
TECHNICAL ADVISORY EXTENSION PROGRAM		714,000		714,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 56,010,000</b>	<b>P 38,322,000</b>	<b>P 20,000,000</b>	<b>P 114,332,000</b>

**New Appropriations, by Programs**

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 10,189,000	P 32,641,000	P	P 42,830,000
Administration of Personnel Benefits	2,454,000			2,454,000
<b>Sub-total, General Administration and Support</b>	<b>12,643,000</b>	<b>32,641,000</b>		<b>45,284,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	43,367,000	2,937,000	20,000,000	66,304,000
HIGHER EDUCATION PROGRAM	43,367,000	2,937,000	20,000,000	66,304,000
Provision of Higher Education Services	43,367,000	2,437,000		45,804,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)								
Locally-Funded Project(s)		500,000	20,000,000	20,500,000				
Improvement of Road Network and Drainage - Phase 2			20,000,000	20,000,000				
Conduct of Activities for Sports and Culture Development		500,000		500,000				
Higher education research improved to promote economic productivity and innovation		2,030,000		2,030,000				
RESEARCH PROGRAM		2,030,000		2,030,000				
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		2,030,000		2,030,000				
Community engagement increased		714,000		714,000				
TECHNICAL ADVISORY EXTENSION PROGRAM		714,000		714,000				
Provision of Extension Services		714,000		714,000				
Sub-total, Operations		43,367,000	5,681,000	20,000,000	69,048,000			
TOTAL NEW APPROPRIATIONS	P	56,010,000	P	38,322,000	P	20,000,000	P	114,332,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,845

Total Permanent Positions

38,845

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance

60

Transportation Allowance

60

Clothing and Uniform Allowance

432

Honoraria

2,500

Mid-Year Bonus - Civilian

3,238

Year End Bonus

3,238

Cash Gift

360

Productivity Enhancement Incentive

360

Step Increment

97

Total Other Compensation Common to All

12,073

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	42
Lump-sum for filling of Positions - Civilian	2,454
	2,496
<b>Other Benefits</b>	
PAG-IBIG Contributions	87
PhilHealth Contributions	373
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	50
	597
Non-Permanent Positions	1,999
	56,010
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,320
Training and Scholarship Expenses	1,270
Supplies and Materials Expenses	16,541
Utility Expenses	8,170
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	754
General Services	1,700
Repairs and Maintenance	2,133
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	200
Transportation and Delivery Expenses	60
Membership Dues and Contributions to Organizations	120
Other Maintenance and Operating Expenses	1,737
	38,322
	94,332
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,000
	20,000
<b>TOTAL NEW APPROPRIATIONS</b>	114,332

## O. REGION XI - DAVAO

## O.1. COMPOSTELA VALLEY STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 123,604,000

=====

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 4,459,000	P 5,872,000		P 10,331,000
Operations	25,449,000	12,324,000	75,500,000	113,273,000
HIGHER EDUCATION PROGRAM	25,449,000	8,990,000	75,500,000	109,939,000
RESEARCH PROGRAM		2,434,000		2,434,000
TECHNICAL ADVISORY EXTENSION PROGRAM		900,000		900,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,908,000</b>	<b>P 18,196,000</b>	<b>P 75,500,000</b>	<b>P 123,604,000</b>

=====

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 3,585,000	P 5,872,000		P 9,457,000
Administration of Personnel Benefits	874,000			874,000
<b>Sub-total, General Administration and Support</b>	<b>4,459,000</b>	<b>5,872,000</b>		<b>10,331,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	25,449,000	8,990,000	75,500,000	109,939,000
HIGHER EDUCATION PROGRAM	25,449,000	8,990,000	75,500,000	109,939,000
Provision of Higher Education Services	25,449,000	8,490,000	30,500,000	64,439,000



Project(s)				
Locally-Funded Project(s)		500,000	45,000,000	45,500,000
Completion of Academic Building Construction of Compostela Campus (Phase 3 of 3 Phases in Compostela Valley)			25,000,000	25,000,000
Construction of Academic Building (Phase I)			20,000,000	20,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		2,434,000		2,434,000
RESEARCH PROGRAM		2,434,000		2,434,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		2,434,000		2,434,000
Community engagement increased		900,000		900,000
TECHNICAL ADVISORY EXTENSION PROGRAM		900,000		900,000
Provision of Extension Services		900,000		900,000
Sub-total, Operations		25,449,000	12,324,000	75,500,000
TOTAL NEW APPROPRIATIONS	P	29,908,000	P	18,196,000
			P	75,500,000
			P	123,604,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,686

Total Permanent Positions

21,686

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

102

Transportation Allowance

102

Clothing and Uniform Allowance

438

Honoraria

72

Mid-Year Bonus - Civilian

1,808

Year End Bonus

1,808

Cash Gift

365

Productivity Enhancement Incentive

365

Step Increment

55

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Compensation Common to All	6,867
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	21
Lump-sum for filling of Positions - Civilian	874
Total Other Compensation for Specific Groups	895
Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	284
Employees Compensation Insurance Premiums	88
Total Other Benefits	460
Total Personnel Services	29,908
Maintenance and Other Operating Expenses	
Travelling Expenses	2,782
Training and Scholarship Expenses	775
Supplies and Materials Expenses	2,235
Utility Expenses	7,776
Communication Expenses	880
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	287
General Services	100
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	250
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	457
Representation Expenses	257
Membership Dues and Contributions to Organizations	110
Other Maintenance and Operating Expenses	570
Total Maintenance and Other Operating Expenses	18,196
Total Current Operating Expenditures	48,104
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	10,500
Total Capital Outlays	75,500
TOTAL NEW APPROPRIATIONS	123,604

## 0.2. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 159,304,000

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 18,481,000	P 4,124,000	P	P 22,605,000
Operations	48,570,000	13,129,000	75,000,000	136,699,000
HIGHER EDUCATION PROGRAM	48,430,000	11,161,000	75,000,000	134,591,000
ADVANCED EDUCATION PROGRAM	140,000			140,000
RESEARCH PROGRAM		1,692,000		1,692,000
TECHNICAL ADVISORY EXTENSION PROGRAM		276,000		276,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 67,051,000</b>	<b>P 17,253,000</b>	<b>P 75,000,000</b>	<b>P 159,304,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 16,963,000	P 4,124,000	P	P 21,087,000
Administration of Personnel Benefits	1,518,000			1,518,000
<b>Sub-total, General Administration and Support</b>	<b>18,481,000</b>	<b>4,124,000</b>		<b>22,605,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	48,430,000	11,161,000	75,000,000	134,591,000
HIGHER EDUCATION PROGRAM	48,430,000	11,161,000	75,000,000	134,591,000
Provision of Higher Education Services	48,430,000	10,661,000	15,000,000	74,091,000
Project(s)				
Locally-Funded Project(s)		500,000	60,000,000	60,500,000
Construction of Four (4) Storey Academic				

GENERAL APPROPRIATIONS ACT, FY 2020

Building with Roof Deck (Phase 2 of 3) and Acquisition of Machinery and Equipment			60,000,000	60,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	140,000	1,692,000		1,832,000
ADVANCED EDUCATION PROGRAM	140,000			140,000
Provision of Advanced Education Services	140,000			140,000
RESEARCH PROGRAM		1,692,000		1,692,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,692,000		1,692,000
Community engagement increased		276,000		276,000
TECHNICAL ADVISORY EXTENSION PROGRAM		276,000		276,000
Provision of Extension Services		276,000		276,000
Sub-total, Operations	48,570,000	13,129,000	75,000,000	136,699,000
TOTAL NEW APPROPRIATIONS	P 67,051,000	P 17,253,000	P 75,000,000	P 159,304,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

49,927

## Total Permanent Positions

49,927

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,168

## Representation Allowance

162

## Transportation Allowance

162

## Clothing and Uniform Allowance

792

## Honoraria

321

## Mid-Year Bonus - Civilian

4,161

## Year End Bonus

4,161

## Cash Gift

660

## Productivity Enhancement Incentive

660

## Step Increment

124

## Total Other Compensation Common to All

14,371

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	15
Lump-sum for filling of Positions - Civilian	1,193
	<hr/>
Total Other Compensation for Specific Groups	1,208
	<hr/>
Other Benefits	
PAG-IBIG Contributions	159
PhilHealth Contributions	561
Employees Compensation Insurance Premiums	159
Terminal Leave	325
	<hr/>
Total Other Benefits	1,204
	<hr/>
Non-Permanent Positions	341
	<hr/>
Total Personnel Services	67,051
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	805
Training and Scholarship Expenses	749
Supplies and Materials Expenses	1,720
Utility Expenses	7,918
Communication Expenses	1,008
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	221
General Services	2,093
Repairs and Maintenance	293
Taxes, Insurance Premiums and Other Fees	281
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Representation Expenses	456
Membership Dues and Contributions to Organizations	67
Other Maintenance and Operating Expenses	500
	<hr/>
Total Maintenance and Other Operating Expenses	17,253
	<hr/>
Total Current Operating Expenditures	84,304
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	35,000
	<hr/>
Total Capital Outlays	75,000
	<hr/>
TOTAL NEW APPROPRIATIONS	159,304
	<hr/> <hr/>

**0.3. DAVAO ORIENTAL STATE UNIVERSITY  
(DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 492,827,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 21,146,000	P 6,484,000	P	P 27,630,000
Support to Operations		1,202,000		1,202,000
Operations	84,231,000	25,430,000	354,334,000	463,995,000
HIGHER EDUCATION PROGRAM	83,931,000	21,703,000	354,334,000	459,968,000
RESEARCH PROGRAM	150,000	2,519,000		2,669,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,208,000		1,358,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 105,377,000</b>	<b>P 33,116,000</b>	<b>P 354,334,000</b>	<b>P 492,827,000</b>

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 18,347,000	P 6,484,000	P	P 24,831,000
Administration of Personnel Benefits	2,799,000			2,799,000
<b>Sub-total, General Administration and Support</b>	<b>21,146,000</b>	<b>6,484,000</b>		<b>27,630,000</b>
Support to Operations				
Auxiliary Services		1,202,000		1,202,000
<b>Sub-total, Support to Operations</b>		<b>1,202,000</b>		<b>1,202,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	83,931,000	21,703,000	354,334,000	459,968,000
HIGHER EDUCATION PROGRAM	83,931,000	21,703,000	354,334,000	459,968,000
Provision of Higher Education Services	83,931,000	21,203,000	97,334,000	202,468,000

Project(s)		500,000	257,000,000	257,500,000
Locally-Funded Project(s)				
On-going Construction of 5-Storey Academic Building (Phase III of V)			50,000,000	50,000,000
Completion of 3-Storey Dormitory Building, Main Campus			30,000,000	30,000,000
Completion of 3-Storey Academic Building, Main Campus			30,000,000	30,000,000
Completion of Existing Oval Track			45,000,000	45,000,000
Completion of Laboratory for BS Criminology Building, Main Campus			10,000,000	10,000,000
Completion of Replaced (Makeshift) Academic Classroom in Marfori, Main Campus			10,000,000	10,000,000
On-going Construction of 3-Storey Learning Resource Center (Library II) - Phase II of IV - Main Campus			10,000,000	10,000,000
Completion of 3-Storey Physical Education, Sports and Wellness Center, Main Campus			7,000,000	7,000,000
Completion of Drainage System, Main Campus			15,000,000	15,000,000
Completion of 2-Storey Academic Building, Catael Extension Campus			10,000,000	10,000,000
Completion of 2-Storey Academic Building, San Isidro Extension Campus			15,000,000	15,000,000
Completion of 3-Storey Academic Building, Banaybanay Extension Campus			25,000,000	25,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	150,000	2,519,000		2,669,000
RESEARCH PROGRAM	150,000	2,519,000		2,669,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	150,000	2,519,000		2,669,000
Community engagement increased	150,000	1,208,000		1,358,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,208,000		1,358,000
Provision of Extension Services	150,000	1,208,000		1,358,000
Sub-total, Operations	84,231,000	25,430,000	354,334,000	463,995,000
TOTAL NEW APPROPRIATIONS	P 105,377,000 P	33,116,000 P	354,334,000 P	492,827,000

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

77,852

Total Permanent Positions

77,852

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,944

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,236

Honoraria

658

Mid-Year Bonus - Civilian

6,487

Year End Bonus

6,487

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Step Increment

194

Total Other Compensation Common to All

22,390

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

288

Lump-sum for filling of Positions - Civilian

2,640

Total Other Compensation for Specific Groups

2,928

## Other Benefits

PAG-IBIG Contributions

247

PhilHealth Contributions

916

Employees Compensation Insurance Premiums

247

Loyalty Award - Civilian

215

Terminal Leave

159

Total Other Benefits

1,784

## Non-Permanent Positions

423

Total Personnel Services

105,377

## Maintenance and Other Operating Expenses

Travelling Expenses

1,550

Training and Scholarship Expenses

1,320

Supplies and Materials Expenses

15,728

Utility Expenses

2,280

Communication Expenses

339



Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	800
General Services	3,822
Repairs and Maintenance	1,500
Financial Assistance/Subsidy	250
Taxes, Insurance Premiums and Other Fees	2,412
Labor and Wages	460
Other Maintenance and Operating Expenses	
Representation Expenses	1,045
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 33,116

Total Current Operating Expenditures 138,493

Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	60,000
Buildings and Other Structures	197,000
Machinery and Equipment Outlay	47,334
Furniture, Fixtures and Books Outlay	50,000

Total Capital Outlays 354,334

TOTAL NEW APPROPRIATIONS 492,827

0.4. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 286,062,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 15,843,000	P 3,610,000	P 60,000,000	P 79,453,000
Operations	64,704,000	14,850,000	127,055,000	206,609,000
HIGHER EDUCATION PROGRAM	64,704,000	12,786,000	127,055,000	204,545,000
RESEARCH PROGRAM		1,685,000		1,685,000
TECHNICAL ADVISORY EXTENSION PROGRAM		379,000		379,000
TOTAL NEW APPROPRIATIONS	P 80,547,000	P 18,460,000	P 187,055,000	P 286,062,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 11,010,000	P 3,610,000	P	P 14,620,000
Administration of Personnel Benefits	4,833,000			4,833,000
Project(s)				
Locally-Funded Project(s)			60,000,000	60,000,000
Replacement of Old Administration Building (Construction of Three-Storey Administration Building with Meeting Halls at Malita Campus)			60,000,000	60,000,000
Sub-total, General Administration and Support	15,843,000	3,610,000	60,000,000	79,453,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	64,704,000	12,786,000	127,055,000	204,545,000
HIGHER EDUCATION PROGRAM	64,704,000	12,786,000	127,055,000	204,545,000
Provision of Higher Education Services	64,704,000	12,286,000	17,055,000	94,045,000
Project(s)				
Locally-Funded Project(s)		500,000	110,000,000	110,500,000
Replacement of Training Center (Construction of College Auditorium and Lecture Halls) at Malita Campus			40,000,000	40,000,000
Replacement of Existing Old Classrooms, Laboratories and Other Facilities at Malita Campus			50,000,000	50,000,000
Replacement and Rehabilitation of Existing Sports Facilities at Malita Campus			20,000,000	20,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,685,000		1,685,000
RESEARCH PROGRAM		1,685,000		1,685,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,685,000		1,685,000

Community engagement increased		379,000		379,000
TECHNICAL ADVISORY EXTENSION PROGRAM		379,000		379,000
Provision of Extension Services		379,000		379,000
Sub-total, Operations	64,704,000	14,850,000	127,055,000	206,609,000
TOTAL NEW APPROPRIATIONS	P 80,547,000	P 18,460,000	P 187,055,000	P 286,062,000

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

58,020

Total Permanent Positions

58,020

Other Compensation Common to All

- Personnel Economic Relief Allowance
- Representation Allowance
- Transportation Allowance
- Clothing and Uniform Allowance
- Honoraria
- Mid-Year Bonus - Civilian
- Year End Bonus
- Cash Gift
- Productivity Enhancement Incentive
- Step Increment

3,768  
60  
60  
942  
240  
4,835  
4,835  
785  
785  
145

Total Other Compensation Common to All

16,455

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

4,833

Total Other Compensation for Specific Groups

4,833

Other Benefits

- PAG-IBIG Contributions
- PhilHealth Contributions
- Employees Compensation Insurance Premiums

189  
682  
189

Total Other Benefits

1,060

Non-Permanent Positions

179

Total Personnel Services

80,547

GENERAL APPROPRIATIONS ACT, FY 2020

**Maintenance and Other Operating Expenses**

Travelling Expenses	1,536
Training and Scholarship Expenses	489
Supplies and Materials Expenses	7,192
Utility Expenses	4,312
Communication Expenses	313
Awards/Rewards and Prizes	1,036
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	81
Professional Services	67
General Services	1,721
Taxes, Insurance Premiums and Other Fees	402
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	39
Rent/Lease Expenses	37
Membership Dues and Contributions to Organizations	74
Subscription Expenses	44
Other Maintenance and Operating Expenses	1,117

<b>Total Maintenance and Other Operating Expenses</b>	<b>18,460</b>
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<b>Total Current Operating Expenditures</b>	<b>99,007</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,000
Buildings and Other Structures	150,000
Furniture, Fixtures and Books Outlay	17,055

<b>Total Capital Outlays</b>	<b>187,055</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>286,062</b>
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**0.5. UNIVERSITY OF SOUTHEASTERN PHILIPPINES**

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder..... P 467,249,000

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 62,790,000	P 36,633,000	P	P 99,423,000
Support to Operations	2,179,000	1,873,000		4,052,000
Operations	270,031,000	68,743,000	25,000,000	363,774,000
HIGHER EDUCATION PROGRAM	249,935,000	60,177,000	20,260,000	330,372,000

ADVANCED EDUCATION PROGRAM	17,742,000	1,347,000		19,089,000
RESEARCH PROGRAM	1,602,000	6,523,000	3,740,000	11,865,000
TECHNICAL ADVISORY EXTENSION PROGRAM	752,000	696,000	1,000,000	2,448,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 335,000,000</b>	<b>P 107,249,000</b>	<b>P 25,000,000</b>	<b>P 467,249,000</b>

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 27,134,000	P 36,633,000		P 63,767,000
Administration of Personnel Benefits	35,656,000			35,656,000
<b>Sub-total, General Administration and Support</b>	<b>62,790,000</b>	<b>36,633,000</b>		<b>99,423,000</b>
Support to Operations				
Auxiliary Services	2,179,000	1,873,000		4,052,000
<b>Sub-total, Support to Operations</b>	<b>2,179,000</b>	<b>1,873,000</b>		<b>4,052,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	249,935,000	60,177,000	20,260,000	330,372,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>249,935,000</b>	<b>60,177,000</b>	<b>20,260,000</b>	<b>330,372,000</b>
Provision of Higher Education Services	249,935,000	59,677,000	5,260,000	314,872,000
Project(s)				
Locally-Funded Project(s)		500,000	15,000,000	15,500,000
Construction of Academic Building, Tagum Unit, Tagum-Mabini Campus (Phase 1of3)			15,000,000	15,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	19,344,000	7,870,000	3,740,000	30,954,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>17,742,000</b>	<b>1,347,000</b>		<b>19,089,000</b>
Provision of Advanced Education Services	17,742,000	1,347,000		19,089,000

## GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	1,602,000	6,523,000	3,740,000	11,865,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,602,000	6,523,000	3,740,000	11,865,000
Community engagement increased	752,000	696,000	1,000,000	2,448,000
TECHNICAL ADVISORY EXTENSION PROGRAM	752,000	696,000	1,000,000	2,448,000
Provision of Extension Services	752,000	696,000	1,000,000	2,448,000
Sub-total, Operations	270,031,000	68,743,000	25,000,000	363,774,000
TOTAL NEW APPROPRIATIONS	P 335,000,000 P	107,249,000 P	25,000,000 P	467,249,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

231,079

## Total Permanent Positions

231,079

## Other Compensation Common to All

## Personnel Economic Relief Allowance

12,720

## Representation Allowance

228

## Transportation Allowance

228

## Clothing and Uniform Allowance

3,180

## Honoraria

2,943

## Mid-Year Bonus - Civilian

19,256

## Year End Bonus

19,256

## Cash Gift

2,650

## Productivity Enhancement Incentive

2,650

## Step Increment

577

## Total Other Compensation Common to All

63,688

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

602

## Lump-sum for filling of Positions - Civilian

33,303

## Total Other Compensation for Specific Groups

33,905

## Other Benefits

## PAG-IBIG Contributions

636

## PhilHealth Contributions

2,468

Employees Compensation Insurance Premiums	636
Loyalty Award - Civilian	235
Terminal Leave	2,353
<b>Total Other Benefits</b>	<b>6,328</b>
<b>Total Personnel Services</b>	<b>335,000</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,010
Training and Scholarship Expenses	2,675
Supplies and Materials Expenses	17,577
Utility Expenses	32,100
Communication Expenses	4,566
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	15,795
General Services	9,550
Repairs and Maintenance	2,055
Taxes, Insurance Premiums and Other Fees	340
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	110
Representation Expenses	4,050
Membership Dues and Contributions to Organizations	100
Other Maintenance and Operating Expenses	8,163
<b>Total Maintenance and Other Operating Expenses</b>	<b>107,249</b>
<b>Total Current Operating Expenditures</b>	<b>442,249</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	9,700
Furniture, Fixtures and Books Outlay	300
<b>Total Capital Outlays</b>	<b>25,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>467,249</b>

## P. REGION XII - SOCCSKSARGEN

P.I. COTABATO STATE UNIVERSITY  
(COTABATO CITY STATE POLYTECHNIC COLLEGE)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 191,567,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 28,911,000	P 9,058,000	P 15,000,000	P 52,969,000
Operations	89,714,000	11,884,000	37,000,000	138,598,000
HIGHER EDUCATION PROGRAM	89,714,000	9,339,000	37,000,000	136,053,000
RESEARCH PROGRAM		1,817,000		1,817,000
TECHNICAL ADVISORY EXTENSION PROGRAM		728,000		728,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 118,625,000</b>	<b>P 20,942,000</b>	<b>P 52,000,000</b>	<b>P 191,567,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 18,101,000	P 9,058,000		P 27,159,000
Administration of Personnel Benefits	10,810,000			10,810,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Renovation of Dilapidated Wooden Grandstand			10,000,000	10,000,000
Improvement/Rehabilitation of Drainage System Along the Campus			5,000,000	5,000,000
<b>Sub-total, General Administration and Support</b>	<b>28,911,000</b>	<b>9,058,000</b>	<b>15,000,000</b>	<b>52,969,000</b>



<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	89,714,000	9,339,000	37,000,000	136,053,000
<b>HIGHER EDUCATION PROGRAM</b>	89,714,000	9,339,000	37,000,000	136,053,000
Provision of Higher Education Services	89,714,000	8,839,000		98,553,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	37,000,000	37,500,000
Construction of Five (5) Storey Academic Building (Phase II)			27,000,000	27,000,000
Improvement/Rehabilitation of ICT Building			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,817,000		1,817,000
<b>RESEARCH PROGRAM</b>		1,817,000		1,817,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,817,000		1,817,000
Community engagement increased		728,000		728,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		728,000		728,000
Provision of Extension Services		728,000		728,000
<b>Sub-total, Operations</b>	89,714,000	11,884,000	37,000,000	138,598,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 118,625,000</b>	<b>P 20,942,000</b>	<b>P 52,000,000</b>	<b>P 191,567,000</b>

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

81,570

Total Permanent Positions

81,570

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	5,160
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	1,290
Honoraria	992
Mid-Year Bonus - Civilian	6,797
Year End Bonus	6,797
Cash Gift	1,075
Productivity Enhancement Incentive	1,075
Step Increment	204
<b>Total Other Compensation Common to All</b>	<b>23,714</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	5,884
<b>Total Other Compensation for Specific Groups</b>	<b>5,884</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	258
PhilHealth Contributions	998
Employees Compensation Insurance Premiums	258
Terminal Leave	4,926
<b>Total Other Benefits</b>	<b>6,440</b>
<b>Non-Permanent Positions</b>	<b>1,017</b>
<b>Total Personnel Services</b>	<b>118,625</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,890
Training and Scholarship Expenses	1,912
Supplies and Materials Expenses	3,333
Utility Expenses	6,334
Communication Expenses	501
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	615
Professional Services	740
Repairs and Maintenance	1,817
Taxes, Insurance Premiums and Other Fees	1,084
Other Maintenance and Operating Expenses	
Advertising Expenses	83
Printing and Publication Expenses	100
Representation Expenses	374
Transportation and Delivery Expenses	315
Membership Dues and Contributions to Organizations	94
Subscription Expenses	250
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Services</b>	<b>20,942</b>
<b>Total Current Operating Expenditures</b>	<b>139,567</b>

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,000
Buildings and Other Structures	47,000

Total Capital Outlays	52,000
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TOTAL NEW APPROPRIATIONS	191,567
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P.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 250,461,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 36,953,000	P 12,859,000	P 45,000,000	P 94,812,000
Operations	77,960,000	41,974,000	35,715,000	155,649,000
HIGHER EDUCATION PROGRAM	65,803,000	23,387,000	35,715,000	124,905,000
ADVANCED EDUCATION PROGRAM		1,114,000		1,114,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,623,000	2,858,000		5,481,000
CUSTODIAL CARE PROGRAM	9,534,000	14,615,000		24,149,000
TOTAL NEW APPROPRIATIONS	P 114,913,000	P 54,833,000	P 80,715,000	P 250,461,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 28,642,000	P 12,859,000		P 41,501,000
Administration of Personnel Benefits	8,311,000			8,311,000
Project(s)				
Locally-Funded Project(s)			45,000,000	45,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Completion of Administration Building			5,000,000	5,000,000
Completion/Concreting of Access Road			15,000,000	15,000,000
Completion of the Repair of Non-Academic Buildings			10,000,000	10,000,000
Construction of Men's Dormitory			10,000,000	10,000,000
Repair of Amphitheatre			5,000,000	5,000,000
<b>Sub-total, General Administration and Support</b>	<b>36,953,000</b>	<b>12,859,000</b>	<b>45,000,000</b>	<b>94,812,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	65,803,000	23,387,000	35,715,000	124,905,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>65,803,000</b>	<b>23,387,000</b>	<b>35,715,000</b>	<b>124,905,000</b>
Provision of Higher Education Services, including P1,000,000 for Research Rewards/Incentives	65,803,000	22,887,000	10,772,000	99,462,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	24,943,000	25,443,000
Completion of the Repair of Academic Buildings			5,000,000	5,000,000
Construction of One (1) Unit, Two (2) Storey, Eight (8) Classroom School Building			19,943,000	19,943,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,114,000		1,114,000
<b>ADVANCED EDUCATION PROGRAM</b>		<b>1,114,000</b>		<b>1,114,000</b>
Provision of Advanced Education Services		1,114,000		1,114,000
Community engagement increased	12,157,000	17,473,000		29,630,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,623,000</b>	<b>2,858,000</b>		<b>5,481,000</b>
Provision of Extension Services	2,623,000	2,858,000		5,481,000
<b>CUSTODIAL CARE PROGRAM</b>	<b>9,534,000</b>	<b>14,615,000</b>		<b>24,149,000</b>
Provision of Custodial Care Services	9,534,000	14,615,000		24,149,000
<b>Sub-total, Operations</b>	<b>77,960,000</b>	<b>41,974,000</b>	<b>35,715,000</b>	<b>155,649,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 114,913,000</b>	<b>P 54,833,000</b>	<b>P 80,715,000</b>	<b>P 250,461,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

74,281

Total Permanent Positions

74,281

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,136

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,284

Honoraria

4,739

Mid-Year Bonus - Civilian

6,191

Year End Bonus

6,191

Cash Gift

1,070

Productivity Enhancement Incentive

1,070

Step Increment

185

Total Other Compensation Common to All

26,190

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

3,397

Lump-sum for filling of Positions - Civilian

7,643

Total Other Compensation for Specific Groups

11,040

## Other Benefits

PAG-IBIG Contributions

257

PhilHealth Contributions

851

Employees Compensation Insurance Premiums

257

Terminal Leave

668

Total Other Benefits

2,033

## Non-Permanent Positions

1,369

Total Personnel Services

114,913

## Maintenance and Other Operating Expenses

Travelling Expenses

7,113

Training and Scholarship Expenses

10,323

Supplies and Materials Expenses

20,984

Utility Expenses

3,315

Communication Expenses

412

Awards/Rewards and Prizes

1,000

Confidential, Intelligence and Extraordinary Expenses

GENERAL APPROPRIATIONS ACT, FY 2020

Extraordinary and Miscellaneous Expenses	110
General Services	6,454
Repairs and Maintenance	2,743
Taxes, Insurance Premiums and Other Fees	513
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	104
Representation Expenses	895
Membership Dues and Contributions to Organizations	117
Subscription Expenses	250
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Services</b>	<b>54,833</b>
<b>Total Current Operating Expenditures</b>	<b>169,746</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,000
Buildings and Other Structures	54,943
Machinery and Equipment Outlay	2,772
Furniture, Fixtures and Books Outlay	8,000
<b>Total Capital Outlays</b>	<b>80,715</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>250,461</b>

## P.3. SULTAN KUDARAT STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 517,145,000

## New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 39,496,000	P 22,396,000	P 107,500,000	P 169,392,000
Operations	180,407,000	48,346,000	119,000,000	347,753,000
HIGHER EDUCATION PROGRAM	180,407,000	30,762,000	102,000,000	313,169,000
ADVANCED EDUCATION PROGRAM		3,068,000	13,000,000	16,068,000
RESEARCH PROGRAM		12,399,000	4,000,000	16,399,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,117,000		2,117,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 219,903,000</b>	<b>P 70,742,000</b>	<b>P 226,500,000</b>	<b>P 517,145,000</b>

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P	19,030,000	P 22,396,000	P	41,426,000
Administration of Personnel Benefits		20,466,000			20,466,000
Project(s)					
Locally-Funded Project(s)				107,500,000	107,500,000
Completion of Mini-Granstand with an office at ACCESS Campus				7,000,000	7,000,000
Completion of Gymnasium at Kalamansig Campus				7,500,000	7,500,000
Completion of Gymnasium at Isulan Campus				5,000,000	5,000,000
Completion of Gymnasium at Lutayan Campus				5,000,000	5,000,000
Completion of Gymnasium at ACCESS Campus				15,000,000	15,000,000
Upgrading/Renovation of Ladies Dormitory at ACCESS Campus				20,000,000	20,000,000
Completion of Men's Dormitory at ACCESS Campus				18,000,000	18,000,000
Upgrading of Learning Resource Center (Library) at Lutayan Campus				6,000,000	6,000,000
Upgrading of Learning Resource Center (Library) at Palimbang Campus				6,000,000	6,000,000
Upgrading of Learning Resource Center (Library) at Kalamansig Campus				10,000,000	10,000,000
Upgrading of Learning Resource Center (Library) at Bagumbayan Campus				8,000,000	8,000,000
<b>Sub-total, General Administration and Support</b>		<b>39,496,000</b>	<b>22,396,000</b>	<b>107,500,000</b>	<b>169,392,000</b>

**Operations**

Relevant and quality tertiary education  
ensured to achieve inclusive growth and

GENERAL APPROPRIATIONS ACT, FY 2020

access of poor but deserving students to quality tertiary education increased	180,407,000	30,762,000	102,000,000	313,169,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>180,407,000</b>	<b>30,762,000</b>	<b>102,000,000</b>	<b>313,169,000</b>
Provision of Higher Education Services	180,407,000	30,262,000	25,000,000	235,669,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	77,000,000	77,500,000
Completion of Academic Building at Lulayan Campus			10,000,000	10,000,000
Completion of Academic Building at Tacurong Campus			22,000,000	22,000,000
Completion of Three-Storey Academic Building at Isulan Campus			35,000,000	35,000,000
Completion of Two-Storey Academic Building at Kalamansig Campus			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		15,467,000	17,000,000	32,467,000
<b>ADVANCED EDUCATION PROGRAM</b>		<b>3,068,000</b>	<b>13,000,000</b>	<b>16,068,000</b>
Provision of Advanced Education Services		3,068,000		3,068,000
<b>Project(s)</b>				
Locally-Funded Project(s)			13,000,000	13,000,000
Completion of Academic Building for the College of Graduate Studies at ACCESS Campus			13,000,000	13,000,000
<b>RESEARCH PROGRAM</b>		<b>12,399,000</b>	<b>4,000,000</b>	<b>16,399,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		12,399,000	4,000,000	16,399,000
Community engagement increased		2,117,000		2,117,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<b>2,117,000</b>		<b>2,117,000</b>
Provision of Extension Services		2,117,000		2,117,000
<b>Sub-total, Operations</b>	<b>180,407,000</b>	<b>48,346,000</b>	<b>119,000,000</b>	<b>347,753,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 219,903,000 P</b>	<b>70,742,000 P</b>	<b>226,500,000 P</b>	<b>517,145,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)



Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 154,136

Total Permanent Positions 154,136

Other Compensation Common to All

Personnel Economic Relief Allowance 8,664  
 Representation Allowance 162  
 Transportation Allowance 162  
 Clothing and Uniform Allowance 2,166  
 Honoraria 1,115  
 Mid-Year Bonus - Civilian 12,845  
 Year End Bonus 12,845  
 Cash Gift 1,805  
 Productivity Enhancement Incentive 1,805  
 Step Increment 385

Total Other Compensation Common to All 41,954

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 13  
 Lump-sum for filling of Positions - Civilian 17,322

Total Other Compensation for Specific Groups 17,335

Other Benefits

PAG-IBIG Contributions 433  
 PhilHealth Contributions 1,675  
 Employees Compensation Insurance Premiums 433  
 Terminal Leave 3,144

Total Other Benefits 5,685

Non-Permanent Positions 793

Total Personnel Services 219,903

Maintenance and Other Operating Expenses

Travelling Expenses 10,890  
 Training and Scholarship Expenses 6,867  
 Supplies and Materials Expenses 13,200  
 Utility Expenses 8,571  
 Communication Expenses 1,243  
 Awards/Rewards and Prizes 1,100  
 Survey, Research, Exploration and Development Expenses 214  
 Confidential, Intelligence and Extraordinary Expenses  
 Extraordinary and Miscellaneous Expenses 115  
 Professional Services 6,300

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General Services	11,202
Repairs and Maintenance	7,825
Taxes, Insurance Premiums and Other Fees	195
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	375
Representation Expenses	1,225
Transportation and Delivery Expenses	140
Membership Dues and Contributions to Organizations	225
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Services</b>	<b>70,742</b>
<b>Total Current Operating Expenditures</b>	<b>290,645</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	197,500
Machinery and Equipment Outlay	29,000
<b>Total Capital Outlays</b>	<b>226,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>517,145</b>

## P.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 593,642,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 117,896,000	P 28,843,000	P	P 146,739,000
Support to Operations	9,617,000	400,000		10,017,000
Operations	309,510,000	32,376,000	95,000,000	436,886,000
HIGHER EDUCATION PROGRAM	278,823,000	15,397,000	95,000,000	389,220,000
ADVANCED EDUCATION PROGRAM	23,270,000	1,146,000		24,416,000
RESEARCH PROGRAM	6,337,000	14,007,000		20,344,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,080,000	1,826,000		2,906,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 437,023,000</b>	<b>P 61,619,000</b>	<b>P 95,000,000</b>	<b>P 593,642,000</b>

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 64,619,000	P 28,843,000		P 93,462,000
Administration of Personnel Benefits	53,277,000			53,277,000
Sub-total, General Administration and Support	117,896,000	28,843,000		146,739,000
Support to Operations				
Auxiliary Services	9,617,000	400,000		10,017,000
Sub-total, Support to Operations	9,617,000	400,000		10,017,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	278,823,000	15,397,000	95,000,000	389,220,000
HIGHER EDUCATION PROGRAM	278,823,000	15,397,000	95,000,000	389,220,000
Provision of Higher Education Services	278,823,000	14,897,000	10,000,000	303,720,000
Project(s)				
Locally-Funded Project(s)		500,000	85,000,000	85,500,000
On-going Construction of 2-Storey INEAS Building and Procurement of Equipment/Facilities for its Classrooms			35,000,000	35,000,000
Repair of Academic Building-USM ECC and Procurement of Equipment for USM ECC Academic Building			20,000,000	20,000,000
Procurement of Equipment for CHEFs Laboratory			30,000,000	30,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	29,607,000	15,153,000		44,760,000
ADVANCED EDUCATION PROGRAM	23,270,000	1,146,000		24,416,000
Provision of Advanced Education Services	23,270,000	1,146,000		24,416,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	6,337,000	14,007,000		20,344,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	6,337,000	14,007,000		20,344,000
Community engagement increased	1,080,000	1,826,000		2,906,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,080,000	1,826,000		2,906,000
Provision of Extension Services	1,080,000	1,826,000		2,906,000
Sub-total, Operations	309,510,000	32,376,000	95,000,000	436,886,000
TOTAL NEW APPROPRIATIONS	P 437,023,000	P 61,619,000	P 95,000,000	P 593,642,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

294,021

## Total Permanent Positions

294,021

## Other Compensation Common to All

## Personnel Economic Relief Allowance

15,648

## Representation Allowance

342

## Transportation Allowance

342

## Clothing and Uniform Allowance

3,912

## Monoraria

3,105

## Mid-Year Bonus - Civilian

24,502

## Year End Bonus

24,502

## Cash Gift

3,260

## Productivity Enhancement Incentive

3,260

## Step Increment

735

## Total Other Compensation Common to All

79,608

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

562

## Lump-sum for filling of Positions - Civilian

41,876

## Total Other Compensation for Specific Groups

42,438

## Other Benefits

## PAG-IBIG Contributions

782

## PhilHealth Contributions

3,004

## Employees Compensation Insurance Premiums

782

## Loyalty Award - Civilian

500

Terminal Leave	11,401
Total Other Benefits	<u>16,469</u>
Non-Permanent Positions	<u>4,487</u>
Total Personnel Services	<u>437,023</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,043
Training and Scholarship Expenses	3,769
Supplies and Materials Expenses	6,677
Utility Expenses	16,436
Communication Expenses	575
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	95
Professional Services	339
General Services	4,524
Repairs and Maintenance	4,009
Financial Assistance/Subsidy	13,626
Taxes, Insurance Premiums and Other Fees	936
Other Maintenance and Operating Expenses	
Representation Expenses	1,473
Membership Dues and Contributions to Organizations	158
Subscription Expenses	3
Other Maintenance and Operating Expenses	956
Total Maintenance and Other Operating Services	<u>61,619</u>
Total Current Operating Expenditures	<u>498,642</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Machinery and Equipment Outlay	60,000
Total Capital Outlays	<u>95,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>593,642</u></u>

## Q. REGION XIII - CARAGA

## Q.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder.....P 136,917,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 15,369,000	P 7,682,000	P	P 23,051,000
Support to Operations		12,458,000		12,458,000
Operations	47,355,000	44,053,000	10,000,000	101,408,000
HIGHER EDUCATION PROGRAM	47,355,000	41,275,000	10,000,000	98,630,000
ADVANCED EDUCATION PROGRAM		488,000		488,000
RESEARCH PROGRAM		1,516,000		1,516,000
TECHNICAL ADVISORY EXTENSION PROGRAM		774,000		774,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 62,724,000</b>	<b>P 64,193,000</b>	<b>P 10,000,000</b>	<b>P 136,917,000</b>

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 13,300,000	P 7,682,000	P	P 20,982,000
Administration of Personnel Benefits	2,069,000			2,069,000
Sub-total, General Administration and Support	15,369,000	7,682,000		23,051,000
Support to Operations				
Auxiliary Services		12,458,000		12,458,000
Sub-total, Support to Operations		12,458,000		12,458,000

<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	47,355,000	41,275,000	10,000,000	98,630,000
<b>HIGHER EDUCATION PROGRAM</b>	47,355,000	41,275,000	10,000,000	98,630,000
Provision of Higher Education Services	47,355,000	40,775,000		88,130,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	10,000,000	10,500,000
Construction of Academic Building - College of Arts and Science Building			10,000,000	10,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		2,004,000		2,004,000
<b>ADVANCED EDUCATION PROGRAM</b>		488,000		488,000
Provision of Advanced Higher Education Services		488,000		488,000
<b>RESEARCH PROGRAM</b>		1,516,000		1,516,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,516,000		1,516,000
Community engagement increased		774,000		774,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		774,000		774,000
Provision of Extension Services		774,000		774,000
<b>Sub-total, Operations</b>	<b>47,355,000</b>	<b>44,053,000</b>	<b>10,000,000</b>	<b>101,408,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 62,724,000</b>	<b>P 64,193,000</b>	<b>P 10,000,000</b>	<b>P 136,917,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

45,166

Total Permanent Positions

45,166

Other Compensation Common to All

GENERAL APPROPRIATIONS ACT, FY 2020

Personnel Economic Relief Allowance	3,072
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	768
Honoraria	622
Mid-Year Bonus - Civilian	3,764
Year End Bonus	3,764
Cash Gift	640
Productivity Enhancement Incentive	640
Step Increment	113
<b>Total Other Compensation Common to All</b>	<b>13,719</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	216
Lump-sum for filling of Positions - Civilian	2,069
Anniversary Bonus - Civilian	375
<b>Total Other Compensation for Specific Groups</b>	<b>2,660</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	154
PhilHealth Contributions	542
Employees Compensation Insurance Premiums	154
<b>Total Other Benefits</b>	<b>850</b>
<b>Non-Permanent Positions</b>	<b>329</b>
<b>Total Personnel Services</b>	<b>62,724</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,960
Training and Scholarship Expenses	3,149
Supplies and Materials Expenses	12,889
Utility Expenses	11,239
Communication Expenses	902
Awards/Rewards and Prizes	1,010
Survey, Research, Exploration and Development Expenses	20
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185
Professional Services	1,568
General Services	17,232
Repairs and Maintenance	4,650
Taxes, Insurance Premiums and Other Fees	1,864
Other Maintenance and Operating Expenses	
Advertising Expenses	115
Printing and Publication Expenses	249
Representation Expenses	100
Transportation and Delivery Expenses	70
Rent/Lease Expenses	60
Membership Dues and Contributions to Organizations	264
Subscription Expenses	81
Other Maintenance and Operating Expenses	586
<b>Total Maintenance and Other Operating Expenses</b>	<b>64,193</b>



Total Current Operating Expenditures	126,917
Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	10,000
Total Capital Outlays	10,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>136,917</b>

**Q.2. CARAGA STATE UNIVERSITY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 646,880,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 25,193,000	P 36,091,000	P 40,000,000	P 101,284,000
Operations	136,147,000	16,782,000	392,667,000	545,596,000
HIGHER EDUCATION PROGRAM	135,919,000	12,906,000	392,667,000	541,492,000
ADVANCED EDUCATION PROGRAM	30,000	351,000		381,000
RESEARCH PROGRAM	100,000	2,905,000		3,005,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	620,000		718,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 161,340,000</b>	<b>P 52,873,000</b>	<b>P 432,667,000</b>	<b>P 646,880,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 19,692,000	P 36,091,000		P 55,783,000
Administration of Personnel Benefits	5,501,000			5,501,000

GENERAL APPROPRIATIONS ACT, FY 2020

Project(s)				
Locally-Funded Project(s)			40,000,000	40,000,000
Establishment of Ladies and Gents Dormitory			40,000,000	40,000,000
Sub-total, General Administration and Support	25,193,000	36,091,000	40,000,000	101,284,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	135,919,000	12,906,000	392,667,000	541,492,000
HIGHER EDUCATION PROGRAM	135,919,000	12,906,000	392,667,000	541,492,000
Provision of Higher Education Services	135,919,000	12,406,000		148,325,000
Project(s)				
Locally-Funded Project(s)		500,000	392,667,000	393,167,000
Construction/Completion of New State of the Art University Library			142,667,000	142,667,000
Construction of College of Engineering and Information Technology Complex			70,000,000	70,000,000
Construction/Completion of Multi-Purpose Building (CAS)			50,000,000	50,000,000
Improvement of University Academic Building			130,000,000	130,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	130,000	3,256,000		3,386,000
ADVANCED EDUCATION PROGRAM	30,000	351,000		381,000
Provision of Advanced Education Services	30,000	351,000		381,000
RESEARCH PROGRAM	100,000	2,905,000		3,005,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	100,000	2,905,000		3,005,000
Community engagement increased	98,000	620,000		718,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	620,000		718,000
Provision of Extension Services	98,000	620,000		718,000
Sub-total, Operations	136,147,000	16,782,000	392,667,000	545,596,000
TOTAL NEW APPROPRIATIONS	P 161,340,000	P 52,873,000	P 432,667,000	P 646,880,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

116,550

Total Permanent Positions

116,550

## Other Compensation Common to All

Personal Economic Relief Allowance

6,984

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

1,746

Honoraria

4,154

Mid-Year Bonus - Civilian

9,713

Year End Bonus

9,713

Cash Gift

1,455

Productivity Enhancement Incentive

1,455

Step Increment

291

Total Other Compensation Common to All

35,847

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

232

Lump-sum for filling of Positions - Civilian

4,157

Total Other Compensation for Specific Groups

4,389

## Other Benefits

PAG-IBIG Contributions

349

PhilHealth Contributions

1,342

Employees Compensation Insurance Premiums

349

Loyalty - Award - Civilian

130

Terminal Leave

1,344

Total Other Benefits

3,514

## Non-Permanent Positions

1,040

Total Personnel Services

161,340

## Maintenance and Other Operating Expenses

Travelling Expenses

5,797

Training and Scholarship Expenses

3,937

Supplies and Materials Expenses

10,244

Utility Expenses

14,135

Communication Expenses

856

Awards/Rewards and Prizes

1,099

Survey, Research, Exploration and

GENERAL APPROPRIATIONS ACT, FY 2020

Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	249
Professional Services	2,641
General Services	5,354
Repairs and Maintenance	2,601
Taxes, Insurance Premiums and Other Fees	1,671
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	832
Representation Expenses	2,283
Transportation and Delivery Expenses	2
Rent/Lease Expenses	104
Membership Dues and Contributions to Organizations	7
Subscription Expenses	336
Other Maintenance and Operating Expenses	575
<b>Total Maintenance and Other Operating Expenses</b>	<b>52,873</b>
<b>Total Current Operating Expenditures</b>	<b>214,213</b>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	432,667
<b>Total Capital Outlays</b>	<b>432,667</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>646,880</b>

## Q.3. SURIGAO DEL SUR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 438,019,000

New Appropriations, by Program/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 49,602,000	P 25,241,000	P	P 74,843,000
Operations	161,736,000	39,440,000	162,000,000	363,176,000
HIGHER EDUCATION PROGRAM	158,236,000	22,935,000	162,000,000	343,171,000
ADVANCED EDUCATION PROGRAM	500,000	1,425,000		1,925,000
RESEARCH PROGRAM	1,500,000	8,636,000		10,136,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,500,000	6,444,000		7,944,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 211,338,000</b>	<b>P 64,681,000</b>	<b>P 162,000,000</b>	<b>P 438,019,000</b>

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 37,626,000	P 25,241,000		P 62,867,000
Administration of Personnel Benefits	11,976,000			11,976,000
<b>Sub-total, General Administration and Support</b>	<b>49,602,000</b>	<b>25,241,000</b>		<b>74,843,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	158,236,000	22,935,000	162,000,000	343,171,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>158,236,000</b>	<b>22,935,000</b>	<b>162,000,000</b>	<b>343,171,000</b>
Provision of Higher Education Services	158,236,000	22,435,000		180,671,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	162,000,000	162,500,000
Construction/Improvement of IT Complex			55,000,000	55,000,000
Construction of Student Dormitories			60,000,000	60,000,000
Construction of Academic Building (SDSSU - Tandag Campus)			47,000,000	47,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	2,000,000	10,061,000		12,061,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>500,000</b>	<b>1,425,000</b>		<b>1,925,000</b>
Provision of Advanced Education Services	500,000	1,425,000		1,925,000
<b>RESEARCH PROGRAM</b>	<b>1,500,000</b>	<b>8,636,000</b>		<b>10,136,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,500,000	8,636,000		10,136,000
Community engagement increased	1,500,000	6,444,000		7,944,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>1,500,000</b>	<b>6,444,000</b>		<b>7,944,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

Provision of Extension Services	1,500,000	6,444,000	7,944,000
Sub-total, Operations	161,736,000	39,440,000	162,000,000
TOTAL NEW APPROPRIATIONS	P 211,338,000 P	64,681,000 P	162,000,000 P 438,019,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

148,254

## Total Permanent Positions

148,254

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,984

## Representation Allowance

168

## Transportation Allowance

168

## Clothing and Uniform Allowance

2,496

## Honoraria

3,500

## Mid-Year Bonus - Civilian

12,355

## Year End Bonus

12,355

## Cash Gift

2,080

## Productivity Enhancement Incentive

2,080

## Step Increment

370

## Total Other Compensation Common to All

45,556

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

593

## Lump-sum for filling of Positions - Civilian

11,976

## Total Other Compensation for Specific Groups

12,569

## Other Benefits

## PAG-IBIG Contributions

500

## PhilHealth Contributions

1,807

## Employees Compensation Insurance Premiums

500

## Total Other Benefits

2,807

## Non-Permanent Positions

2,152

## Total Personnel Services

211,338

Maintenance and Other Operating Expenses

Travelling Expenses	10,081
Training and Scholarship Expenses	3,451
Supplies and Materials Expenses	13,023
Utility Expenses	13,785
Communication Expenses	691
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,500
Professional Services	5,079
General Services	5,081
Repairs and Maintenance	6,873
Taxes, Insurance Premiums and Other Fees	341
Other Maintenance and Operating Expenses	
Advertising Expenses	640
Printing and Publication Expenses	185
Representation Expenses	1,700
Transportation and Delivery Expenses	178
Membership Dues and Contributions to Organizations	185
Subscription Expenses	388
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 64,681

Total Current Operating Expenditures 276,019

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	162,000

Total Capital Outlays 162,000

TOTAL NEW APPROPRIATIONS 438,019

Q.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 482,582,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 37,664,000	P 30,493,000	P 163,960,000	P 232,117,000
Operations	140,647,000	58,633,000	51,185,000	250,465,000
HIGHER EDUCATION PROGRAM	140,647,000	47,101,000	50,090,000	237,838,000
ADVANCED EDUCATION PROGRAM		2,161,000	500,000	2,661,000
RESEARCH PROGRAM		6,657,000	400,000	7,057,000

GENERAL APPROPRIATIONS ACT, FY 2020

TECHNICAL ADVISORY EXTENSION PROGRAM		2,714,000	195,000	2,909,000
TOTAL NEW APPROPRIATIONS	P 178,311,000	P 89,126,000	P 215,145,000	P 482,582,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,087,000	P 30,493,000	P 960,000	P 50,540,000
Administration of Personnel Benefits	18,577,000			18,577,000
Project(s)				
Locally-Funded Project(s)			163,000,000	163,000,000
Improvement of Electrical and Water Facilities			45,000,000	45,000,000
Construction of Three (3) Storey Administration and School Building with Covered Walk			68,000,000	68,000,000
Construction of Dormitory			40,000,000	40,000,000
Improvement of Road Network			10,000,000	10,000,000
Sub-total, General Administration and Support	37,664,000	30,493,000	163,960,000	232,117,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	140,647,000	47,101,000	50,090,000	237,838,000
HIGHER EDUCATION PROGRAM	140,647,000	47,101,000	50,090,000	237,838,000
Provision of Higher Education Services	140,647,000	46,601,000	47,090,000	234,338,000
Project(s)				
Locally-Funded Project(s)		500,000	3,000,000	3,500,000
Improvement of Academic Building - Right Wing			3,000,000	3,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000



Higher education research improved to promote economic productivity and innovation	8,818,000	900,000	9,718,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>2,161,000</b>	<b>500,000</b>	<b>2,661,000</b>
Provision of Advanced Education Services	2,161,000	500,000	2,661,000
<b>RESEARCH PROGRAM</b>	<b>6,657,000</b>	<b>400,000</b>	<b>7,057,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	6,657,000	400,000	7,057,000
Community engagement increased	2,714,000	195,000	2,909,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,714,000</b>	<b>195,000</b>	<b>2,909,000</b>
Provision of Extension Services	2,714,000	195,000	2,909,000
<b>Sub-total, Operations</b>	<b>140,647,000</b>	<b>58,633,000</b>	<b>51,185,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 178,311,000</b>	<b>P 89,126,000</b>	<b>P 215,145,000</b>
			<b>P 482,582,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

119,972

Total Permanent Positions

119,972

Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

1,860

Honoraria

836

Mid-Year Bonus - Civilian

9,998

Year End Bonus

9,998

Cash Gift

1,550

Productivity Enhancement Incentive

1,550

Step Increment

300

Total Other Compensation Common to All

33,748

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

553

Lump-sum for filling of Positions - Civilian

17,973

Total Other Compensation for Specific Groups

18,526

GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits	
PAG-IBIG Contributions	372
PhilHealth Contributions	1,466
Employees Compensation Insurance Premiums	372
Loyalty Award - Civilian	145
Terminal Leave	604
Total Other Benefits	2,959
Non-Permanent Positions	3,106
Total Personnel Services	178,311
Maintenance and Other Operating Expenses	
Travelling Expenses	8,883
Training and Scholarship Expenses	9,313
Supplies and Materials Expenses	15,902
Utility Expenses	12,405
Communication Expenses	2,430
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	233
Professional Services	3,571
General Services	19,116
Repairs and Maintenance	8,753
Taxes, Insurance Premiums and Other Fees	2,322
Other Maintenance and Operating Expenses	
Advertising Expenses	166
Printing and Publication Expenses	173
Representation Expenses	1,250
Transportation and Delivery Expenses	7
Rent/Lease Expenses	382
Membership Dues and Contributions to Organizations	88
Subscription Expenses	39
Other Maintenance and Operating Expenses	3,043
Total Maintenance and Other Operating Expenses	89,126
Total Current Operating Expenditures	267,437
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	55,000
Buildings and Other Structures	111,000
Machinery and Equipment Outlay	4,305
Furniture, Fixtures and Books Outlay	44,840
Total Capital Outlays	215,145
TOTAL NEW APPROPRIATIONS	482,582

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

R.1. ADIANG MEMORIAL POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 75,090,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 10,267,000	P 13,931,000		P 24,198,000
Support to Operations	2,000	573,000	17,443,000	18,018,000
Operations	16,098,000	13,676,000	3,100,000	32,874,000
HIGHER EDUCATION PROGRAM	16,098,000	6,718,000	3,100,000	25,916,000
ADVANCED EDUCATION PROGRAM		566,000		566,000
RESEARCH PROGRAM		2,696,000		2,696,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,696,000		3,696,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,367,000</b>	<b>P 28,180,000</b>	<b>P 20,543,000</b>	<b>P 75,090,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 9,982,000	P 13,931,000		P 23,913,000
Administration of Personnel Benefits	285,000			285,000
<b>Sub-total, General Administration and Support</b>	<b>10,267,000</b>	<b>13,931,000</b>		<b>24,198,000</b>
Support to Operations				
Auxiliary Services	2,000	573,000		575,000
Project(s)				
Locally-Funded Project(s)			17,443,000	17,443,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Construction of Boys Dormitory			11,743,000	11,743,000
Expansion and Repair of Girls Dormitory			5,000,000	5,000,000
Repair and Rehabilitation of Covered Gymnasium			700,000	700,000
<b>Sub-total, Support to Operations</b>	<b>2,000</b>	<b>573,000</b>	<b>17,443,000</b>	<b>18,018,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	16,098,000	6,718,000	3,100,000	25,916,000
<b>HIGHER EDUCATION PROGRAM</b>	16,098,000	6,718,000	3,100,000	25,916,000
Provision of Higher Education Services	16,098,000	6,218,000		22,316,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	3,100,000	3,600,000
Repair and Rehabilitation of 2-Storey Collage of Info Tech Building			500,000	500,000
Repair and Rehabilitation of 2-Storey College of Agriculture Building			500,000	500,000
Repair and Rehabilitation of 2-Storey TLE Building			500,000	500,000
Repair and Rehabilitation of 2-Storey College Library			800,000	800,000
Repair and Rehabilitation of 2-Storey College of Education			800,000	800,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		3,262,000		3,262,000
<b>ADVANCED EDUCATION PROGRAM</b>		566,000		566,000
Provision of Advanced Education Services		566,000		566,000
<b>RESEARCH PROGRAM</b>		2,696,000		2,696,000
Provision of Research Services, including P1,000,000 for Research Rewards/Incentives		2,696,000		2,696,000
Community engagement increased		3,696,000		3,696,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		3,696,000		3,696,000
Provision of Extension Services		3,696,000		3,696,000

Sub-total, Operations	16,098,000	13,676,000	3,100,000	32,874,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,367,000 P</b>	<b>28,180,000 P</b>	<b>20,543,000 P</b>	<b>75,090,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 19,521

Total Permanent Positions 19,521

Other Compensation Common to All

Personnel Economic Relief Allowance 1,272  
 Representation Allowance 162  
 Transportation Allowance 162  
 Clothing and Uniform Allowance 318  
 Honoraria 167  
 Mid-Year Bonus - Civilian 1,627  
 Year End Bonus 1,627  
 Cash Gift 265  
 Productivity Enhancement Incentive 265  
 Step Increment 49

Total Other Compensation Common to All 5,914

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 13

Total Other Compensation for Specific Groups 13

Other Benefits

PAG-IBIG Contributions 64  
 PhilHealth Contributions 241  
 Employees Compensation Insurance Premiums 64  
 Terminal Leave 285

Total Other Benefits 654

Non-Permanent Positions 265

Total Personnel Services 26,367

Maintenance and Other Operating Expenses

Travelling Expenses 6,709  
 Training and Scholarship Expenses 816

GENERAL APPROPRIATIONS ACT, FY 2020

Supplies and Materials Expenses	4,917
Utility Expenses	366
Communication Expenses	355
Awards/Rewards and Prizes	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	450
Professional Services	1,600
General Services	4,372
Repairs and Maintenance	607
Labor and Wages	1,832
Other Maintenance and Operating Expenses	
Advertising Expenses	687
Printing and Publication Expenses	1,198
Representation Expenses	817
Transportation and Delivery Expenses	487
Rent/Lease Expenses	216
Membership Dues and Contributions to Organizations	425
Other Maintenance and Operating Expenses	911
<b>Total Maintenance and Other Operating Expenses</b>	<b>28,180</b>
<b>Total Current Operating Expenditures</b>	<b>54,547</b>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,543
<b>Total Capital Outlays</b>	<b>20,543</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>75,090</b>

## R.2. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 105,169,000

## New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 20,610,000	P 13,855,000	P	P 34,465,000
Operations	43,843,000	19,381,000	7,480,000	70,704,000
HIGHER EDUCATION PROGRAM	43,843,000	16,890,000	7,480,000	68,213,000
RESEARCH PROGRAM		1,757,000		1,757,000
TECHNICAL ADVISORY EXTENSION PROGRAM		734,000		734,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,453,000</b>	<b>P 33,236,000</b>	<b>P 7,480,000</b>	<b>P 105,169,000</b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 17,619,000	P 13,855,000		P 31,474,000
Administration of Personnel Benefits	2,991,000			2,991,000
<b>Sub-total, General Administration and Support</b>	<b>20,610,000</b>	<b>13,855,000</b>		<b>34,465,000</b>
<b>Operations</b>				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	43,843,000	16,890,000	7,480,000	68,213,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>43,843,000</b>	<b>16,890,000</b>	<b>7,480,000</b>	<b>68,213,000</b>
Provision of Higher Education Services	43,843,000	16,390,000		60,233,000
<b>Project(s)</b>				
Locally-Funded Project(s)		500,000	7,480,000	7,980,000
Acquisition of Instructional Computer Laboratory			2,500,000	2,500,000
Acquisition of Facilities and Equipment for Nursing Department			2,075,000	2,075,000
Acquisition of Laboratory Equipment and Facilities for the Information and Computer Technology			2,905,000	2,905,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation		1,757,000		1,757,000
<b>RESEARCH PROGRAM</b>		<b>1,757,000</b>		<b>1,757,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		1,757,000		1,757,000
Community engagement increased		734,000		734,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<b>734,000</b>		<b>734,000</b>
Provision of Extension Services		734,000		734,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, Operations	43,843,000	19,381,000	7,480,000	70,704,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,453,000 P</b>	<b>33,236,000 P</b>	<b>7,480,000 P</b>	<b>105,169,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 45,528

Total Permanent Positions 45,528

Other Compensation Common to All

Personnel Economic Relief Allowance 3,120

Representation Allowance 162

Transportation Allowance 162

Clothing and Uniform Allowance 780

Honoraria 359

Mid-Year Bonus - Civilian 3,794

Year End Bonus 3,794

Cash Gift 650

Productivity Enhancement Incentive 650

Step Increment 114

Total Other Compensation Common to All 13,585

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 133

Lump-sum for filling of Positions - Civilian 2,618

Total Other Compensation for Specific Groups 2,751

Other Benefits

PAG-IRIG Contributions 156

PhilHealth Contributions 558

Employees Compensation Insurance Premiums 156

Loyalty Award - Civilian 115

Terminal Leave 373

Total Other Benefits 1,358

Non-Permanent Positions 1,231

Total Personnel Services 64,453

Maintenance and Other Operating Expenses



Travelling Expenses	3,464
Training and Scholarship Expenses	621
Supplies and Materials Expenses	5,090
Utility Expenses	8,918
Communication Expenses	463
Awards/Rewards and Prizes	1,156
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	4,090
General Services	3,092
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	637
Labor and Wages	2,119
Other Maintenance and Operating Expenses	
Advertising Expenses	21
Printing and Publication Expenses	5
Representation Expenses	1,154
Transportation and Delivery Expenses	74
Membership Dues and Contributions to Organizations	162
Other Maintenance and Operating Expenses	1,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>33,236</b>
<b>Total Current Operating Expenditures</b>	<b>97,689</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,480
<b>Total Capital Outlays</b>	<b>7,480</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>105,169</b>

R.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 4,118,922,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 473,383,000	P 104,319,000	P 30,000,000	P 607,702,000
Support to Operations	78,195,000	3,046,000	1,050,000,000	1,131,241,000
Operations	2,103,889,000	162,479,000	113,611,000	2,379,979,000
HIGHER EDUCATION PROGRAM	1,976,470,000	154,908,000	113,611,000	2,244,989,000
ADVANCED EDUCATION PROGRAM	11,629,000	908,000		12,537,000

GENERAL APPROPRIATIONS ACT, FY 2020

RESEARCH PROGRAM	85,591,000	4,782,000	90,373,000
TECHNICAL ADVISORY EXTENSION PROGRAM	30,199,000	1,881,000	32,080,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,655,467,000</b>	<b>P 269,844,000</b>	<b>P 1,193,611,000</b>
			<b>P 4,118,922,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 402,449,000	P 104,319,000	P	P 506,768,000
Region X - Northern Mindanao	22,916,000	12,005,000		34,921,000
Mindanao State University - Maawan	22,916,000	12,005,000		34,921,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	379,533,000	92,314,000		471,847,000
Mindanao State University - General Santos	49,137,000	10,750,000		59,887,000
Mindanao State University - Maguindanao	35,714,000	6,782,000		42,496,000
Mindanao State University - Marawi	273,696,000	67,114,000		340,810,000
Mindanao State University - Sulu	20,986,000	7,668,000		28,654,000
Administration of Personnel Benefits	70,934,000			70,934,000
Region X - Northern Mindanao	5,806,000			5,806,000
Mindanao State University - Maawan	5,806,000			5,806,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	65,128,000			65,128,000
Mindanao State University - General Santos	14,754,000			14,754,000
Mindanao State University - Marawi	44,895,000			44,895,000
Mindanao State University - Sulu	5,479,000			5,479,000
Project(s)				
Locally-Funded Project(s)			30,000,000	30,000,000
Construction of Training and Student Activity Center Phase III, MSU Maawan			30,000,000	30,000,000
Region X - Northern Mindanao			30,000,000	30,000,000
Mindanao State University - Maawan			30,000,000	30,000,000
<b>Sub-total, General Administration and Support</b>	<b>473,383,000</b>	<b>104,319,000</b>	<b>30,000,000</b>	<b>607,702,000</b>

<b>Support to Operations</b>			
<b>Auxiliary Services</b>	<b>78,195,000</b>	<b>3,046,000</b>	<b>81,241,000</b>
<b>Region X - Northern Mindanao</b>	<b>3,094,000</b>	<b>182,000</b>	<b>3,276,000</b>
Mindanao State University - Maawan	3,094,000	182,000	3,276,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>75,101,000</b>	<b>2,864,000</b>	<b>77,965,000</b>
Mindanao State University - General Santos	11,462,000	1,443,000	12,905,000
Mindanao State University - Maguindanao	8,951,000	291,000	9,242,000
Mindanao State University - Marawi	53,105,000	721,000	53,826,000
Mindanao State University - Sulu	1,583,000	409,000	1,992,000
<b>Project(s)</b>			
<b>Locally-Funded Project(s)</b>		<b>1,050,000,000</b>	<b>1,050,000,000</b>
Renovation and Improvement of MSU Infirmary, MSU Marawi		50,000,000	50,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		50,000,000	50,000,000
Mindanao State University - Marawi		50,000,000	50,000,000
<b>ICT Modernization Program Phase I - MSU Marawi</b>		<b>1,000,000,000</b>	<b>1,000,000,000</b>
Region X - Northern Mindanao		1,000,000,000	1,000,000,000
Mindanao State University - Marawi		1,000,000,000	1,000,000,000
<b>Sub-Total, Support to Operations</b>	<b>78,195,000</b>	<b>3,046,000</b>	<b>1,050,000,000</b>
<b>Operations</b>			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,976,470,000	154,908,000	113,611,000
<b>HIGHER EDUCATION PROGRAM</b>	<b>1,976,470,000</b>	<b>154,908,000</b>	<b>2,244,989,000</b>
<b>Provision of Higher Education Services</b>	<b>1,976,470,000</b>	<b>154,408,000</b>	<b>2,130,878,000</b>
<b>Region X - Northern Mindanao</b>	<b>65,081,000</b>	<b>3,731,000</b>	<b>68,812,000</b>
Mindanao State University - Maawan	65,081,000	3,731,000	68,812,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>	<b>1,911,389,000</b>	<b>150,677,000</b>	<b>2,062,066,000</b>
Mindanao State University - General Santos	242,209,000	14,522,000	256,731,000
Mindanao State University - Maguindanao	147,949,000	11,875,000	159,824,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Mindanao State University - Marawi	1,377,551,000	121,184,000	1,498,735,000
Mindanao State University - Sulu	143,680,000	3,096,000	146,776,000
Project(s)			
Locally-Funded Project(s)		500,000	113,611,000
Construction of Three-Storey 16-Classroom Building, MSU MSAT			23,285,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			23,285,000
Mindanao State University - Marawi			23,285,000
Repair/Renovation of Various 50 year-old Dilapidated Classrooms/Machine Shop Buildings at MSU LMGAT Phase 2			6,790,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			6,790,000
Mindanao State University - Marawi			6,790,000
Repair/Renovation of Various 50 year-old MSU LMAC Dilapidated Academic/Workshop Building Phase 2			6,187,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			6,187,000
Mindanao State University - Marawi			6,187,000
Repair/Renovation of Various 50 year-old Dilapidated Classrooms and Machine Shop Building at MSU Buug Phase 2			7,349,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			7,349,000
Mindanao State University - Marawi			7,349,000
Construction of Senior High School Building, MSU Sulu			20,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			20,000,000
Mindanao State University - Sulu			20,000,000
Construction/Completion of Infirmery and Medical Service Building, MSU-General Santos			10,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			10,000,000
Mindanao State University - General Santos			10,000,000
Construction of 2-Storey MSU Graduate School Library, MSU Main Campus			25,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			25,000,000
Mindanao State University - Marawi			25,000,000

Construction of Academic Building, MSU - Maguindanao		10,000,000	10,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		10,000,000	10,000,000
Mindanao State University, MSU - Maguindanao		10,000,000	10,000,000
Construction/Completion of Gymnasium, MSU -LHAC		5,000,000	5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		5,000,000	5,000,000
Mindanao State University, MSU - LHAC		5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development	500,000		500,000
Higher education research improved to promote economic productivity and innovation	97,220,000	5,690,000	102,910,000
ADVANCED EDUCATION PROGRAM	11,629,000	908,000	12,537,000
Provision of Advanced Education Services	11,629,000	908,000	12,537,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,629,000	908,000	12,537,000
Mindanao State University - General Santos		28,000	28,000
Mindanao State University - Maguindanao	5,910,000	407,000	6,317,000
Mindanao State University - Marawi	5,719,000	473,000	6,192,000
RESEARCH PROGRAM	85,591,000	4,782,000	90,373,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	85,591,000	4,782,000	90,373,000
Region X - Northern Mindanao	30,527,000	822,000	31,349,000
Mindanao State University - Maawan	30,527,000	822,000	31,349,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	55,064,000	3,960,000	59,024,000
Mindanao State University - General Santos	5,966,000	1,116,000	7,082,000
Mindanao State University - Maguindanao	7,624,000	906,000	8,530,000
Mindanao State University - Marawi	34,687,000	1,349,000	36,036,000
Mindanao State University - Sulu	6,787,000	589,000	7,376,000
Community engagement increased	30,199,000	1,881,000	32,080,000
TECHNICAL ADVISORY EXTENSION PROGRAM	30,199,000	1,881,000	32,080,000
Provision of Extension Services	30,199,000	1,881,000	32,080,000
Region X - Northern Mindanao	5,702,000	203,000	5,905,000
Mindanao State University - Maawan	5,702,000	203,000	5,905,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	24,497,000	1,678,000	26,175,000

GENERAL APPROPRIATIONS ACT, FY 2020

Mindanao State University - General Santos	3,042,000	355,000	3,397,000
Mindanao State University - Maguindanao	6,371,000	608,000	6,979,000
Mindanao State University - Marawi	15,084,000	715,000	15,799,000
Sub-total, Operations	2,103,889,000	162,479,000	2,379,979,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,655,467,000</b>	<b>P 269,844,000</b>	<b>P 1,193,611,000</b>
			<b>P 4,118,922,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,985,690

Total Permanent Positions

1,985,690

Other Compensation Common to All

Personnel Economic Relief Allowance

101,592

Representation Allowance

4,764

Transportation Allowance

4,704

Clothing and Uniform Allowance

25,398

Honoraria

4,410

Mid-Year Bonus - Civilian

165,477

Year End Bonus

165,477

Cash Gift

21,165

Productivity Enhancement Incentive

21,165

Step Increment

4,962

Total Other Compensation Common to All

519,114

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,893

Lump-sum for filling of Positions - Civilian

21,819

Lump-sum for NBC 308

12,265

Total Other Compensation for Specific Groups

36,977

Other Benefits

PAG-IBIG Contributions

5,079

PhilHealth Contributions

19,067

Employees Compensation Insurance Premiums

5,079

Terminal Leave

49,115

Total Other Benefits

78,340

Non-Permanent Positions	35,346
<b>Total Personnel Services</b>	<b>2,655,467</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	20,677
Training and Scholarship Expenses	19,863
Supplies and Materials Expenses	46,572
Utility Expenses	61,983
Communication Expenses	1,641
Awards/Rewards and Prizes	1,793
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses	801
Professional Services	7,114
General Services	29,789
Repairs and Maintenance	24,732
Financial Assistance/Subsidy	839
Taxes, Insurance Premiums and Other Fees	2,797
Labor and Wages	145
Other Maintenance and Operating Expenses	
Advertising Expenses	286
Printing and Publication Expenses	1,856
Representation Expenses	559
Transportation and Delivery Expenses	181
Rent/Lease Expenses	1,789
Membership Dues and Contributions to Organizations	237
Other Maintenance and Operating Expenses	46,160
<b>Total Maintenance and Other Operating Expenses</b>	<b>269,844</b>
<b>Total Current Operating Expenditures</b>	<b>2,925,311</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	193,611
Machineries and Equipments Outlay	1,000,000
<b>Total Capital Outlays</b>	<b>1,193,611</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,118,922</b>

**R.4. NSU-TAMI-TAMI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY**

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder..... P 572,357,000

**New Appropriations, by Program**

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	71,807,000	P	21,960,000	P	93,767,000
Support to Operations		30,244,000		2,095,000		32,339,000
Operations		375,153,000		43,833,000	27,265,000	446,251,000
HIGHER EDUCATION PROGRAM		345,708,000		37,188,000	27,265,000	410,161,000
ADVANCED EDUCATION PROGRAM		14,025,000		1,823,000		15,848,000
RESEARCH PROGRAM		10,292,000		3,431,000		13,723,000
TECHNICAL ADVISORY EXTENSION PROGRAM		5,128,000		1,391,000		6,519,000
TOTAL NEW APPROPRIATIONS	P	477,204,000	P	67,888,000	P	572,357,000

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
General Administration and Support						
General Management and Supervision	P	53,857,000	P	21,960,000	P	75,817,000
Administration of Personnel Benefits		17,950,000				17,950,000
Sub-total, General Administration and Support		71,807,000		21,960,000		93,767,000
Support to Operations						
Auxiliary Services		30,244,000		2,095,000		32,339,000
Sub-total, Support to Operations		30,244,000		2,095,000		32,339,000
Operations						
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		345,708,000		37,188,000	27,265,000	410,161,000
HIGHER EDUCATION PROGRAM		345,708,000		37,188,000	27,265,000	410,161,000
Provision of Higher Education Services		345,708,000		36,688,000		382,396,000
Project(s)						
Locally-Funded Project(s)				500,000	27,265,000	27,765,000
Construction of Student Food Processing Innovation Center					22,265,000	22,265,000



Upgrading of Information and Communications Technology Facilities			5,000,000	5,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Higher education research improved to promote economic productivity and innovation	24,317,000	5,254,000		29,571,000
ADVANCED EDUCATION PROGRAM	14,025,000	1,823,000		15,848,000
Provision of Advanced Education Services	14,025,000	1,823,000		15,848,000
RESEARCH PROGRAM	10,292,000	3,431,000		13,723,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	10,292,000	3,431,000		13,723,000
Community engagement increased	5,128,000	1,391,000		6,519,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,128,000	1,391,000		6,519,000
Provision of Extension Services	5,128,000	1,391,000		6,519,000
Sub-total, Operations	375,153,000	43,833,000	27,265,000	446,251,000
TOTAL NEW APPROPRIATIONS	P 477,204,000	P 67,888,000	P 27,265,000	P 572,357,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

344,413

Total Permanent Positions

344,413

Other Compensation Common to All

Personnel Economic Relief Allowance

21,144

Representation Allowance

846

Transportation Allowance

846

Clothing and Uniform Allowance

5,286

Honoraria

1,511

Mid-Year Bonus - Civilian

28,701

Year End Bonus

28,701

Cash Gift

4,405

Productivity Enhancement Incentive

4,405

Step Increment

862

Total Other Compensation Common to All

96,707

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	99
Lump-sum for HBC 308	2,800
<b>Total Other Compensation for Specific Groups</b>	<b>2,899</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,056
PhilHealth Contributions	3,641
Employees Compensation Insurance Premiums	1,056
Terminal Leave	17,950
<b>Total Other Benefits</b>	<b>23,703</b>
<b>Non-Permanent Positions</b>	<b>10,282</b>
<b>Total Personnel Services</b>	<b>477,204</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,449
Training and Scholarship Expenses	15,292
Supplies and Materials Expenses	5,219
Utility Expenses	15,298
Communication Expenses	2,540
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	1,359
Professional Services	960
General Services	2,000
Repairs and Maintenance	4,033
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	770
Representation Expenses	898
Other Maintenance and Operating Expenses	14,770
<b>Total Maintenance and Other Operating Expenses</b>	<b>67,888</b>
<b>Total Current Operating Expenditures</b>	<b>545,092</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,265
Machinery and Equipment Outlay	5,000
<b>Total Capital Outlays</b>	<b>27,265</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>572,357</b>

**R.5. SULU STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 145,554,000

New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 34,168,000	P 6,946,000	P	P 41,114,000
Operations	69,722,000	8,718,000	26,000,000	104,440,000
HIGHER EDUCATION PROGRAM	69,722,000	6,108,000	26,000,000	101,830,000
RESEARCH PROGRAM		1,805,000		1,805,000
TECHNICAL ADVISORY EXTENSION PROGRAM		805,000		805,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 103,890,000</b>	<b>P 15,664,000</b>	<b>P 26,000,000</b>	<b>P 145,554,000</b>

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 13,882,000	P 6,946,000	P	P 20,828,000
Administration of Personnel Benefits	20,286,000			20,286,000
<b>Sub-total, General Administration and Support</b>	<b>34,168,000</b>	<b>6,946,000</b>		<b>41,114,000</b>
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	69,722,000	6,108,000	26,000,000	101,830,000
HIGHER EDUCATION PROGRAM	69,722,000	6,108,000	26,000,000	101,830,000
Provision of Higher Education Services	69,722,000	5,608,000		75,330,000
Project(s)				
Locally-Funded Project(s)		500,000	26,000,000	26,500,000
Establishment of Center for Organic Farming			6,000,000	6,000,000
Construction of Agriculture Dormitory			20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Conduct of Activities for Sports and Culture Development	500,000	500,000
Higher education research improved to promote economic productivity and innovation	1,805,000	1,805,000
<b>RESEARCH PROGRAM</b>	<b>1,805,000</b>	<b>1,805,000</b>
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives	1,805,000	1,805,000
Community engagement increased	805,000	805,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>805,000</b>	<b>805,000</b>
Provision of Extension Services	805,000	805,000
<b>Sub-total, Operations</b>	<b>69,722,000</b>	<b>8,718,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 103,890,000</b>	<b>P 15,664,000</b>
	<b>26,000,000</b>	<b>104,440,000</b>
	<b>P 103,890,000</b>	<b>P 145,554,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

64,309

## Total Permanent Positions

64,309

## Other Compensation Common to All

## Personnel Economic Relief Allowance

3,816

## Representation Allowance

162

## Transportation Allowance

162

## Clothing and Uniform Allowance

954

## Honoraria

553

## Mid-Year Bonus - Civilian

5,359

## Year End Bonus

5,359

## Cash Gift

795

## Productivity Enhancement Incentive

795

## Step Increment

161

## Total Other Compensation Common to All

18,116

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

20

## Lump-sum for filling of Positions - Civilian

6,236

## Total Other Compensation for Specific Groups

6,256

Other Benefits	
PAG-IBIG Contributions	191
PhilHealth Contributions	707
Employees Compensation Insurance Premiums	191
Loyalty Award - Civilian	70
Terminal Leave	14,050
<b>Total Other Benefits</b>	<b>15,209</b>
<b>Total Personnel Services</b>	<b>103,890</b>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,200
Training and Scholarship Expenses	543
Supplies and Materials Expenses	3,710
Utility Expenses	2,000
Communication Expenses	300
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	308
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	353
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>15,664</b>
<b>Total Current Operating Expenditures</b>	<b>119,554</b>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
<b>Total Capital Outlays</b>	<b>26,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>145,554</b>

R.6. TAMI-TAMI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, as indicated hereunder..... P 110,387,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	33,445,000	P	8,498,000	P	41,943,000
Operations		64,640,000		3,804,000		68,444,000
HIGHER EDUCATION PROGRAM		64,640,000		2,804,000		67,444,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>98,085,000</b>	<b>P</b>	<b>12,302,000</b>	<b>P</b>	<b>110,387,000</b>

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
<b>PROGRAMS</b>						
General Administration and Support						
General Management and Supervision	P	15,405,000	P	8,498,000	P	23,903,000
Administration of Personnel Benefits		18,040,000				18,040,000
<b>Sub-total, General Administration and Support</b>		<b>33,445,000</b>		<b>8,498,000</b>		<b>41,943,000</b>
Operations						
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		64,640,000		3,804,000		68,444,000
HIGHER EDUCATION PROGRAM		64,640,000		3,804,000		68,444,000
Provision of Higher Education Services, including P1,000,000 for Research Rewards/Incentives		64,640,000		3,304,000		67,944,000
Project(s)						
Locally-Funded Project(s)				500,000		500,000
Conduct of Activities for Sports and Culture Development				500,000		500,000
<b>Sub-total, Operations</b>		<b>64,640,000</b>		<b>3,804,000</b>		<b>68,444,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>98,085,000</b>	<b>P</b>	<b>12,302,000</b>	<b>P</b>	<b>110,387,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	57,411
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<b>Total Permanent Positions</b>	<b>57,411</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,912
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	978
Honoraria	1,888
Mid-Year Bonus - Civilian	4,784
Year End Bonus	4,784
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	144
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>18,444</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	13
Lump-sum for filling of Positions - Civilian	4,397
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<b>Total Other Compensation for Specific Groups</b>	<b>4,410</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	195
PhilHealth Contributions	704
Employees Compensation Insurance Premiums	195
Terminal Leave	13,643
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<b>Total Other Benefits</b>	<b>14,737</b>
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<b>Non-Permanent Positions</b>	<b>3,083</b>
	<hr/>
<b>Total Personnel Services</b>	<b>98,085</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,867
Training and Scholarship Expenses	178
Supplies and Materials Expenses	2,786
Utility Expenses	2,239
Communication Expenses	360
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	707
Repairs and Maintenance	1,071
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Printing and Publication Expenses	263

GENERAL APPROPRIATIONS ACT, FY 2020

Representation Expenses	230
Transportation and Delivery Expenses	122
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	504
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	12,302
Total Current Operating Expenditures	110,387
<b>TOTAL NEW APPROPRIATIONS</b>	<b>110,387</b>

**Special Provision(s) Applicable to the State Universities and Colleges:**

1. **Tuition Fees and School Charges.** SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931 on Universal Access to Quality Tertiary Education.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of magna carta benefits of public health workers subject to guidelines issued by the DBM, in coordination with COA and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. **Income from Intellectual Property.** Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

4. **SUCs Programs and Course Offerings.** SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292. The funding requirements of new programs and courses shall be charged against internally-generated income, which shall be subject to the guidelines issued by the DBM in coordination with CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

5. **Program of Receipts and Expenditures.** SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.



The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2020 National Expenditure Program; and (iii) proposed expenditures.

6. **Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with LGUs, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrators or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

7. **Creation, Conversion or Reclassification of Positions.** SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy, i.e., when funded through the abolition of vacant positions in accordance with DBM Circular Letter No. 2004-7 dated March 25, 2004. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

8. **Laboratory Classes of SUCs.** SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty-five (25) students with each laboratory class not exceeding one thousand (1,000) students during the K to 12 transition period or until SY 2020-2021. Thereafter, they are allowed to maintain not more than seven hundred fifty (750) students in their laboratory classes.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

9. **Vocational and Practicum Training of Students.** SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

10. **Release of Funds for Branches of SUCs.** SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

11. **Employment of Qualified Contractual and Part-Time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual and/or part-time faculty.

12. **Reporting and Posting Requirements.** The SUCs shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SUC's website.

The SUCs shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

## GENERAL APPROPRIATIONS ACT, FY 2020

GENERAL SUMMARY  
STATE UNIVERSITIES AND COLLEGES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. University of the Philippines System (The National University)	P11,387,078,000	P 4,663,437,000	P 2,640,724,000	P18,691,239,000
Sub-Total, University of the Philippines System	11,387,078,000	4,663,437,000	2,640,724,000	18,691,239,000
<b>B. NATIONAL CAPITAL REGION (NCR)</b>				
B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology	179,356,000	33,649,000		213,005,000
B.2. Marikina Polytechnic College	104,600,000	19,890,000	18,000,000	142,490,000
B.3. Philippine Normal University	507,128,000	181,880,000	167,000,000	856,008,000
B.4. Philippine State College of Aeronautics	103,347,000	48,469,000	25,000,000	176,816,000
B.5. Polytechnic University of the Philippines	1,344,399,000	268,414,000	97,818,000	1,710,631,000
B.6. Rizal Technological University	292,417,000	95,391,000	1,021,920,000	1,409,728,000
B.7. Technological University of the Philippines	555,944,000	83,119,000	98,200,000	737,263,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	3,087,191,000	730,812,000	1,427,938,000	5,245,941,000
<b>C. REGION I - ILOCOS</b>				
C.1. Don Mariano Marcos Memorial State University	713,765,000	81,946,000	334,125,000	1,129,836,000
C.2. Ilocos Sur Polytechnic State College	166,002,000	19,319,000	111,000,000	296,321,000
C.3. Mariano Marcos State University	510,543,000	126,336,000	95,000,000	731,879,000
C.4. North Luzon Philippines State College	50,208,000	20,969,000	29,675,000	100,852,000
C.5. Pangasinan State University	449,931,000	95,115,000	82,184,000	627,230,000
C.6. University of Northern Philippines	390,517,000	64,598,000	263,786,000	718,901,000
Sub-Total, REGION I - ILOCOS	2,280,966,000	408,283,000	915,770,000	3,605,019,000
<b>D. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>				
D.1. Abra State Institute of Science and Technology	128,764,000	26,033,000	70,000,000	224,797,000
D.2. Apayao State College	72,389,000	30,413,000	60,000,000	162,802,000
D.3. Benguet State University	462,848,000	106,582,000	30,676,000	600,106,000

D.4. Ifugao State University	197,845,000	72,020,000	68,000,000	337,865,000
D.5. Kalinga State University	178,711,000	42,660,000	63,400,000	284,771,000
D.6. Mountain Province State University (Mountain Province State Polytechnic College)	145,713,000	63,305,000	107,000,000	316,018,000
<b>Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)</b>	<b>1,186,270,000</b>	<b>341,013,000</b>	<b>399,076,000</b>	<b>1,926,359,000</b>
<b>E. REGION II - CAGAYAN VALLEY</b>				
E.1. Batanes State College	29,592,000	10,675,000	20,000,000	60,267,000
E.2. Cagayan State University	568,500,000	92,905,000	86,500,000	747,905,000
E.3. Isabela State University	758,814,000	96,458,000	146,304,000	1,001,576,000
E.4. Nueva Vizcaya State University	353,167,000	53,440,000	71,300,000	477,907,000
E.5. Quirino State University	129,669,000	34,342,000	35,275,000	199,286,000
<b>Sub-Total, REGION II - CAGAYAN VALLEY</b>	<b>1,839,742,000</b>	<b>287,820,000</b>	<b>359,379,000</b>	<b>2,486,941,000</b>
<b>F. REGION III - CENTRAL LUZON</b>				
F.1. Aurora State College of Technology	74,564,000	24,163,000	36,000,000	134,727,000
F.2. Bataan Peninsula State University	278,829,000	59,158,000	289,030,000	627,017,000
F.3. Bulacan Agricultural State College	98,628,000	49,965,000	48,438,000	197,031,000
F.4. Bulacan State University	525,996,000	125,423,000	1,651,173,000	2,302,592,000
F.5. Central Luzon State University	507,186,000	168,555,000	88,452,000	764,193,000
F.6. Don Honorio Ventura State University	232,536,000	53,851,000	15,000,000	301,387,000
F.7. Nueva Ecija University of Science and Technology	354,297,000	61,675,000	133,000,000	548,972,000
F.8. Pampanga State Agricultural University	203,960,000	36,482,000	74,500,000	314,942,000
F.9. Philippine Merchant Marine Academy	91,963,000	106,621,000	67,598,000	266,182,000
F.10. President Ramon Magsaysay State University	226,266,000	50,134,000	110,000,000	386,400,000
F.11. Tarlac Agricultural University	180,441,000	63,568,000	202,571,000	446,580,000
F.12. Tarlac State University	269,384,000	130,771,000	151,000,000	551,155,000
<b>Sub-Total, REGION III - CENTRAL LUZON</b>	<b>3,044,050,000</b>	<b>930,366,000</b>	<b>2,866,762,000</b>	<b>6,841,178,000</b>
<b>G. REGION IV A - CALABARZON</b>				
G.1. Batangas State University	373,825,000	113,970,000	1,220,000,000	1,707,795,000
G.2. Cavite State University	430,357,000	77,606,000	31,888,000	539,851,000

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6.3. Laguna State Polytechnic University	323,650,000	60,200,000	15,000,000	398,850,000
6.4. Southern Luzon State University	228,578,000	59,055,000		287,633,000
6.5. University of Rizal System	412,381,000	51,017,000	25,770,000	489,168,000
<b>Sub-Total, REGION IV A - CALABARZON</b>	<b>1,768,791,000</b>	<b>361,848,000</b>	<b>1,292,658,000</b>	<b>3,423,297,000</b>
<b>H. REGION IV B - MIMAROPA</b>				
H.1. Marinduque State College	130,049,000	23,091,000	16,000,000	169,140,000
H.2. Mindoro State University (Mindoro State College of Agriculture and Technology)	140,861,000	36,678,000	97,230,000	274,769,000
H.3. Occidental Mindoro State College	181,828,000	38,712,000	10,100,000	230,640,000
H.4. Palawan State University	311,375,000	54,282,000	107,500,000	473,157,000
H.5. Romblon State University	201,120,000	25,157,000	49,050,000	275,327,000
H.6. Western Philippines University	179,997,000	27,318,000	43,000,000	250,315,000
<b>Sub-Total, REGION IV B - MIMAROPA</b>	<b>1,145,230,000</b>	<b>205,238,000</b>	<b>322,880,000</b>	<b>1,673,348,000</b>
<b>Sub-Total, REGION IV</b>	<b>2,914,021,000</b>	<b>567,086,000</b>	<b>1,615,538,000</b>	<b>5,096,645,000</b>
<b>I. REGION V - BICOL</b>				
I.1. Bicol State College of Applied Sciences and Technology	83,556,000	26,573,000	15,000,000	125,129,000
I.2. Bicol University	705,100,000	164,652,000	160,000,000	1,029,752,000
I.3. Camarines Norte State College	193,647,000	54,728,000	215,000,000	463,375,000
I.4. Camarines Sur Polytechnic Colleges	114,925,000	71,774,000	178,485,000	365,184,000
I.5. Catanduanes State University	248,354,000	74,448,000	356,722,000	679,524,000
I.6. Central Bicol State University of Agriculture	316,208,000	97,923,000	40,000,000	454,131,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	89,481,000	26,676,000	75,000,000	191,157,000
I.8. Partido State University	214,899,000	67,139,000	57,000,000	339,038,000
I.9. Sorsogon State College	193,400,000	63,356,000	10,000,000	266,756,000
<b>Sub-Total, REGION V - BICOL</b>	<b>2,159,570,000</b>	<b>647,269,000</b>	<b>1,107,207,000</b>	<b>3,914,046,000</b>
<b>J. REGION VI - WESTERN VISAYAS</b>				
J.1. Aklan State University	276,924,000	52,844,000	31,000,000	360,768,000
J.2. Capiz State University	519,859,000	43,850,000	7,000,000	570,709,000

J.3. Carlos C. Hilado Memorial State College	221,987,000	63,944,000	95,000,000	380,931,000
J.4. Central Philippines State University	117,361,000	30,648,000	103,834,000	251,843,000
J.5. Guimaras State College	59,130,000	31,575,000	62,446,000	153,151,000
J.6. Iloilo Science and Technology University	358,255,000	140,529,000	110,000,000	608,784,000
J.7. Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	208,955,000	38,251,000	7,990,000	255,196,000
J.8. Northern Iloilo State University (Northern Iloilo Polytechnic State College)	270,291,000	34,344,000	23,000,000	327,635,000
J.9. Northern Negros State College of Science and Technology	84,502,000	24,042,000	20,000,000	128,544,000
J.10. University of Antique	207,201,000	38,917,000	15,489,000	261,607,000
J.11. West Visayas State University	973,720,000	203,908,000	40,030,000	1,217,658,000
<b>Sub-Total, REGION VI - WESTERN VISAYAS</b>	<b>3,298,185,000</b>	<b>702,852,000</b>	<b>515,789,000</b>	<b>4,516,826,000</b>
<b>K. REGION VII - CENTRAL VISAYAS</b>				
K.1. Bohol Island State University	265,818,000	37,346,000	92,670,000	395,834,000
K.2. Cebu Normal University	227,073,000	52,347,000	17,000,000	296,420,000
K.3. Cebu Technological University	577,010,000	203,198,000	206,305,000	986,513,000
K.4. Negros Oriental State University	389,258,000	69,068,000	77,000,000	535,326,000
K.5. Siquijor State College	63,977,000	13,559,000	40,000,000	117,536,000
<b>Sub-Total, REGION VII - CENTRAL VISAYAS</b>	<b>1,523,136,000</b>	<b>375,518,000</b>	<b>432,975,000</b>	<b>2,331,629,000</b>
<b>L. REGION VIII - EASTERN VISAYAS</b>				
L.1. Biliran Province State University	153,825,000	21,133,000	162,200,000	337,158,000
L.2. Eastern Samar State University	311,555,000	53,673,000	115,975,000	481,203,000
L.3. Eastern Visayas State University	331,089,000	39,591,000	139,059,000	509,739,000
L.4. Leyte Normal University	151,630,000	48,963,000	324,500,000	525,093,000
L.5. Northwest Samar State University	133,798,000	17,513,000	199,000,000	350,311,000
L.6. Palompon Polytechnic State University (Palompon Institute of Technology)	126,406,000	31,959,000	66,000,000	224,365,000
L.7. Samar State University	187,105,000	40,123,000	100,000,000	327,228,000
L.8. Southern Leyte State University	214,274,000	61,629,000	141,298,000	417,201,000
L.9. University of Eastern Philippines	369,170,000	51,197,000	31,000,000	451,367,000

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L.10. Visayas State University	533,044,000	157,787,000	209,759,000	900,590,000
<b>Sub-Total, REGION VIII - EASTERN VISAYAS</b>	<b>2,511,896,000</b>	<b>523,568,000</b>	<b>1,488,791,000</b>	<b>4,524,255,000</b>
<b>M. REGION IX - ZAMBOANGA PENINSULA</b>				
M.1. J. N. Cerilles State College	132,686,000	30,000,000		162,686,000
M.2. Jose Rizal Memorial State University	287,392,000	42,159,000	6,000,000	335,551,000
M.3. Western Mindanao State University	481,822,000	95,216,000	21,468,000	598,506,000
M.4. Zamboanga City State Polytechnic College	123,795,000	49,498,000	15,000,000	188,293,000
M.5. Zamboanga State College of Marine Sciences and Technology	127,609,000	20,841,000	68,752,000	217,202,000
<b>Sub-Total, REGION IX - ZAMBOANGA PENINSULA</b>	<b>1,153,304,000</b>	<b>237,714,000</b>	<b>111,220,000</b>	<b>1,502,238,000</b>
<b>N. REGION X - NORTHERN MINDANAO</b>				
N.1. Bukidnon State University	211,144,000	169,117,000	276,300,000	656,561,000
N.2. Camiguin Polytechnic State College	56,141,000	20,134,000	2,349,000	78,624,000
N.3. Central Mindanao University	397,031,000	99,688,000	252,000,000	748,719,000
N.4. NSU-Iligan Institute of Technology	682,790,000	265,364,000	90,000,000	1,038,154,000
N.5. Northwestern Mindanao State College of Science and Technology	32,378,000	15,719,000	130,788,000	178,885,000
N.6. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	231,434,000	63,385,000	10,000,000	304,819,000
N.7. University of Science and Technology of Southern Philippines - Claveria Campus	56,010,000	38,322,000	20,000,000	114,332,000
<b>Sub-Total, REGION X - NORTHERN MINDANAO</b>	<b>1,666,928,000</b>	<b>671,729,000</b>	<b>781,437,000</b>	<b>3,120,094,000</b>
<b>O. REGION XI - DAVAO REGION</b>				
O.1. Compostela Valley State College	29,908,000	18,196,000	75,500,000	123,604,000
O.2. Davao del Norte State College	67,051,000	17,253,000	75,000,000	159,304,000
O.3. Davao Oriental State University (Davao Oriental State College of Science and Technology)	105,377,000	33,116,000	354,334,000	492,827,000
O.4. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	80,547,000	18,460,000	187,055,000	286,062,000
O.5. University of Southeastern Philippines	335,000,000	107,249,000	25,000,000	467,249,000
<b>Sub-Total, REGION XI - DAVAO</b>	<b>617,883,000</b>	<b>194,274,000</b>	<b>716,889,000</b>	<b>1,529,046,000</b>

**P. REGION XII - SOCCSKSARGEN**

P.1. Cotabato State University (Cotabato City State Polytechnic College)	118,625,000	20,942,000	52,000,000	191,567,000
P.2. Cotabato Foundation College of Science and Technology	114,913,000	54,833,000	80,715,000	250,461,000
P.3. Sultan Kudarat State University	219,903,000	70,742,000	226,500,000	517,145,000
P.4. University of Southern Mindanao	437,023,000	61,619,000	95,000,000	593,642,000
<b>Sub-Total, REGION XII - SOCCSKSARGEN</b>	<b>890,464,000</b>	<b>208,136,000</b>	<b>454,215,000</b>	<b>1,552,815,000</b>

**Q. REGION XIII - CARAGA REGION**

Q.1. Agusan del Sur State College of Agriculture and Technology	62,724,000	64,193,000	10,000,000	136,917,000
Q.2. Caraga State University	161,340,000	52,873,000	432,667,000	646,880,000
Q.3. Surigao del Sur State University	211,338,000	64,681,000	162,000,000	438,019,000
Q.4. Surigao State College of Technology	178,311,000	89,126,000	215,145,000	482,582,000
<b>Sub-Total, REGION XIII - CARAGA</b>	<b>613,713,000</b>	<b>270,873,000</b>	<b>819,812,000</b>	<b>1,704,398,000</b>

**R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**

R.1. Adiong Memorial Polytechnic State College	26,367,000	28,180,000	20,543,000	75,090,000
R.2. Basilan State College	64,453,000	33,236,000	7,480,000	105,169,000
R.3. Mindanao State University	2,655,467,000	269,844,000	1,193,611,000	4,118,922,000
R.4. MSU-Tawi-Tawi College of Technology and Oceanography	477,204,000	67,888,000	27,265,000	572,357,000
R.5. Sulu State College	103,890,000	15,664,000	26,000,000	145,554,000
R.6. Tawi-Tawi Regional Agricultural College	98,085,000	12,302,000		110,387,000
<b>Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)</b>	<b>3,425,466,000</b>	<b>427,114,000</b>	<b>1,274,899,000</b>	<b>5,127,479,000</b>
<b>TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES</b>	<b>P43,599,863,000</b>	<b>P12,187,864,000</b>	<b>P17,928,421,000</b>	<b>P73,716,148,000</b>

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,429,661,000

New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 191,348,000	P 302,159,000	P 70,450,000	P 563,957,000
Support to Operations	124,494,000	127,758,000	115,389,000	367,641,000
Operations	264,978,000	233,085,000		498,063,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,466,000	45,979,000		82,445,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,020,000	17,510,000		51,530,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	66,540,000	45,917,000		112,457,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	55,115,000	51,405,000		106,520,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,751,000	43,919,000		91,670,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	16,222,000	16,121,000		32,343,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,864,000	12,234,000		21,098,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 580,820,000</b>	<b>P 663,002,000</b>	<b>P 185,839,000</b>	<b>P 1,429,661,000</b>

Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, Eight Hundred Fifty Four Million Nine Hundred Ten Thousand Pesos (P854,910,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Program shall be subject to the submission of a national unified electrification strategy.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Energy Virtual One-Stop Shop. The amount of Forty Million Pesos (P40,000,000) appropriated under General Management and Supervision shall be used exclusively for the implementation of R.A. No. 11234, otherwise known as the "Energy Virtual One-Stop Shop Act".

3. Renewable Energy. The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

4. Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.



The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 186,956,000	P 302,159,000	P 70,450,000	P 559,565,000
Administration of Personnel Benefits	4,392,000			4,392,000
<b>Sub-total, General Administration and Support</b>	<b>191,348,000</b>	<b>302,159,000</b>	<b>70,450,000</b>	<b>563,957,000</b>
<b>Support to Operations</b>				
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	24,330,000	4,417,000		28,747,000
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	27,509,000	67,590,000	115,389,000	210,488,000
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	28,911,000	12,439,000		41,350,000
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	43,744,000	43,312,000		87,056,000
<b>Sub-total, Support to Operations</b>	<b>124,494,000</b>	<b>127,758,000</b>	<b>115,389,000</b>	<b>367,641,000</b>
<b>Operations</b>	<b>264,978,000</b>	<b>233,085,000</b>		<b>498,063,000</b>
Required energy supply level attained	239,892,000	204,730,000		444,622,000
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	<b>36,466,000</b>	<b>45,979,000</b>		<b>82,445,000</b>
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	36,466,000	45,979,000		82,445,000

GENERAL APPROPRIATIONS ACT, FY 2020

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	34,020,000	17,510,000	51,530,000
Promotion of exploration, development and production of conventional energy resources	16,890,000	3,073,000	19,963,000
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	17,130,000	14,437,000	31,567,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	66,540,000	45,917,000	112,457,000
Promotion of renewable energy (RE) resources	12,697,000	6,669,000	19,366,000
Supervision and regulation of exploration, development and utilization of RE resources and technologies	53,843,000	39,248,000	93,091,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	55,115,000	51,405,000	106,520,000
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,436,000	21,285,000	30,721,000
Supervision and regulation of the downstream oil and natural gas industries	45,679,000	30,120,000	75,799,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,751,000	43,919,000	91,670,000
Management of the restructured electric power industry	47,751,000	43,919,000	91,670,000
Sustainable consumption of energy promoted and achieved	25,086,000	28,355,000	53,441,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	16,222,000	16,121,000	32,343,000
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	6,905,000	3,902,000	10,807,000
Promotion of EECP activities and projects	6,656,000	11,541,000	18,197,000
Conduct of energy audit services	2,661,000	678,000	3,339,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,864,000	12,234,000	21,098,000
Promotion of research, development, demonstration and utilization of alternative fuels and technology	8,864,000	12,234,000	21,098,000
Sub-total, Operations	264,978,000	233,085,000	498,063,000
TOTAL NEW APPROPRIATIONS	P 580,820,000	P 663,002,000	P 1,243,822,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary 433,894

Total Permanent Positions 433,894

## Other Compensation Common to All

Personnel Economic Relief Allowance 20,208

Representation Allowance 5,688

Transportation Allowance 5,448

Clothing and Uniform Allowance 5,052

Honoraria 500

Mid-Year Bonus - Civilian 36,158

Year End Bonus 36,158

Cash Gift 4,210

Productivity Enhancement Incentive 4,210

Step Increment 1,084

Total Other Compensation Common to All 118,716

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers 60

Magna Carta for Science &amp; Technology Personnel 17,260

Total Other Compensation for Specific Groups 17,320

## Other Benefits

PAG-IBIG Contributions 1,010

PhilHealth Contributions 4,478

Employees Compensation Insurance Premiums 1,010

Terminal Leave 4,392

Total Other Benefits 10,890

Total Personnel Services 580,820

## Maintenance and Other Operating Expenses

Travelling Expenses 106,545

Training and Scholarship Expenses 11,720

Supplies and Materials Expenses 39,163

Utility Expenses 36,915

Communication Expenses 24,157

Awards/Rewards and Prizes 1,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 3,568

GENERAL APPROPRIATIONS ACT, FY 2020

Professional Services	21,810
General Services	153,275
Repairs and Maintenance	20,505
Taxes, Insurance Premiums and Other Fees	11,350
Other Maintenance and Operating Expenses	
Advertising Expenses	8,880
Printing and Publication Expenses	7,248
Representation Expenses	48,143
Transportation and Delivery Expenses	1,305
Rent/Lease Expenses	63,868
Membership Dues and Contributions to Organizations	1,550
Subscription Expenses	73,760
Donations	11,500
Other Maintenance and Operating Expenses	16,240
	-----
Total Maintenance and Other Operating Expenses	663,002
	-----
Total Current Operating Expenditures	1,243,822
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	25,000
Machinery and Equipment Outlay	118,389
Transportation Equipment Outlay	40,700
Furniture, Fixtures and Books Outlay	1,750
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Total Capital Outlays	185,839
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TOTAL NEW APPROPRIATIONS	1,429,661
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**GENERAL SUMMARY  
DEPARTMENT OF ENERGY**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 580,820,000	P 663,002,000	P 185,839,000	P 1,429,661,000

## X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P18,866,038,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,676,201,000	P 1,044,352,000	P 208,678,000	P 2,929,231,000
Support to Operations	995,707,000	945,430,000	158,440,000	2,099,577,000
Operations	4,030,099,000	6,754,181,000	3,052,950,000	13,837,230,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	483,321,000	1,031,818,000	113,000,000	1,628,139,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,546,778,000	5,648,945,000	2,939,950,000	12,135,673,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		73,418,000		73,418,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,702,007,000</b>	<b>P 8,743,963,000</b>	<b>P 3,420,068,000</b>	<b>P18,866,038,000</b>

## Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Comprehensive Agrarian Reform Program. The amounts of Fifty Two Million Three Hundred Eleven Thousand Pesos (P52,311,000) and One Hundred Seventy Seven Million Three Hundred Five Thousand Pesos (P177,305,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Three Hundred Forty Seven Million Pesos (P1,347,000,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et. al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the

DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. National Greening Program. The amount of Three Billion One Hundred Fifty Two Million Four Hundred Thirty Seven Thousand Pesos (P3,152,437,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists LGUs in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs);
- (b) Uses the roster of actually existing settlements based on the Bureau of Fisheries and Aquatic Resources (BFAR) Fisherfolk Registry (FISH R); and
- (c) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by BFAR in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of tenurial instruments;
- (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of public domain which may be utilized for the fisherfolk settlements.

7. Implementation of E.O. No. 93, s. 2019. The amount of One Hundred Fifteen Million Two Hundred Sixty Three Thousand Pesos (P115,263,000) appropriated herein under Pasig River Rehabilitation shall be used for the requirements for the implementation of E.O. No. 93, s. 2019 (Disestablishment of the Pasig River Rehabilitation Commission).

8. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**PROGRAMS**

General Administration and Support

General Management and Supervision

P 1,395,373,000 P 912,010,000 P 208,678,000 P 2,516,061,000

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## GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	335,896,000	376,735,000	77,800,000	790,431,000
Central Office	255,385,000	231,664,000	52,800,000	539,849,000
Biodiversity Management Bureau (BMB)	7,704,000	24,138,000		31,842,000
Ecosystems Research and Development Bureau (ERDB)	15,812,000	25,815,000		41,627,000
Forest Management Bureau (FMB)	14,126,000	25,905,000	5,000,000	45,031,000
Land Management Bureau (LMB)	20,691,000	39,149,000		59,840,000
NCR - Proper	22,178,000	30,064,000	20,000,000	72,242,000
Region I - Ilocos	73,821,000	33,437,000	15,518,000	122,776,000
Regional Office I - Proper	18,073,000	10,563,000	1,000,000	29,636,000
PENRO Ilocos Norte	12,813,000	6,157,000	1,450,000	20,420,000
PENRO Ilocos Sur	15,827,000	5,991,000	6,600,000	28,418,000
PENRO La Union	7,188,000	3,376,000	3,462,000	14,026,000
PENRO Pangasinan	19,920,000	7,350,000	3,006,000	30,276,000
Cordillera Administrative Region (CAR)	84,890,000	48,851,000	2,800,000	136,541,000
Regional Office CAR - Proper	16,105,000	12,112,000	800,000	29,017,000
PENRO Abra	8,630,000	6,441,000		15,071,000
PENRO Apayao	11,645,000	5,666,000		17,311,000
PENRO Benguet	12,564,000	6,911,000		19,475,000
PENRO Ifugao	11,922,000	5,527,000		17,449,000
PENRO Kalinga	13,112,000	6,537,000	2,000,000	21,649,000
PENRO Mt. Province	10,912,000	5,657,000		16,569,000
Region II - Cagayan Valley	72,349,000	32,497,000	1,300,000	106,146,000
Regional Office II - Proper	15,064,000	9,048,000		24,112,000
PENRO Batanes	3,821,000	1,767,000		5,588,000
PENRO Cagayan	16,561,000	6,435,000	1,300,000	24,296,000
PENRO Isabela	16,722,000	7,744,000		24,466,000
PENRO Nueva Vizcaya	10,882,000	3,938,000		14,820,000
PENRO Quirino	9,299,000	3,565,000		12,864,000
Region III - Central Luzon	85,305,000	42,752,000	13,700,000	141,757,000
Regional Office III - Proper	18,551,000	14,920,000	12,200,000	45,671,000



PENRO Aurora	9,613,000	4,158,000	1,500,000	15,271,000
PENRO Bataan	10,252,000	4,680,000		14,332,000
PENRO Bulacan	11,276,000	4,060,000		15,336,000
PENRO Nueva Ecija	10,287,000	4,359,000		14,646,000
PENRO Pampanga	6,768,000	3,041,000		9,809,000
PENRO Tarlac	9,017,000	3,912,000		12,929,000
PENRO Zambales	9,541,000	4,222,000		13,763,000
<b>Region IVA - CALABARZON</b>	<b>68,491,000</b>	<b>60,725,000</b>		<b>129,216,000</b>
Regional Office IVA - Proper	19,637,000	32,758,000		52,395,000
PENRO Batangas	10,068,000	4,830,000		14,898,000
PENRO Cavite	6,699,000	3,098,000		9,797,000
PENRO Laguna	9,132,000	3,925,000		13,057,000
PENRO Quezon	16,366,000	8,568,000		24,934,000
PENRO Rizal	6,589,000	7,546,000		14,135,000
<b>Region IVB - MIMAROPA</b>	<b>59,122,000</b>	<b>36,258,000</b>	<b>2,300,000</b>	<b>97,680,000</b>
Regional Office IVB - Proper	16,601,000	10,692,000		27,293,000
PENRO Marinduque	4,803,000	3,048,000		7,851,000
PENRO Occidental Mindoro	8,949,000	5,306,000	1,000,000	15,255,000
PENRO Oriental Mindoro	6,620,000	4,583,000		11,203,000
PENRO Palawan	17,057,000	10,348,000	300,000	27,705,000
PENRO Romblon	5,092,000	2,281,000	1,000,000	8,373,000
<b>Region V - Bicol</b>	<b>71,183,000</b>	<b>27,864,000</b>		<b>99,047,000</b>
Regional Office V - Proper	18,534,000	9,478,000		28,012,000
PENRO Albay	8,862,000	2,742,000		11,604,000
PENRO Camarines Norte	5,680,000	2,073,000		7,753,000
PENRO Camarines Sur	14,433,000	5,887,000		20,320,000
PENRO Catanduanes	6,328,000	1,866,000		8,194,000
PENRO Masbate	10,176,000	3,759,000		13,935,000
PENRO Sorsogon	7,170,000	2,059,000		9,229,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VI - Western Visayas	84,895,000	32,997,000	25,000,000	142,892,000
Regional Office VI - Proper	16,297,000	12,893,000		29,190,000
PENRO Aklan	8,029,000	2,246,000		10,275,000
PENRO Antique	12,719,000	3,698,000	25,000,000	41,417,000
PENRO Capiz	8,990,000	2,206,000		11,196,000
PENRO Guimaras	8,135,000	1,991,000		10,126,000
PENRO Iloilo	14,593,000	5,193,000		19,786,000
PENRO Negros Occidental	16,132,000	4,770,000		20,902,000
Region VII - Central Visayas	58,174,000	28,263,000	16,000,000	102,437,000
Regional Office VII - Proper	17,189,000	9,491,000	10,000,000	36,680,000
PENRO Bohol	11,462,000	5,974,000	2,000,000	19,436,000
PENRO Cebu	12,519,000	5,710,000		18,229,000
PENRO Negros Oriental	10,544,000	5,077,000		15,621,000
PENRO Siquijor	6,460,000	2,011,000	4,000,000	12,471,000
Region VIII - Eastern Visayas	73,855,000	35,251,000	22,910,000	132,016,000
Regional Office VIII - Proper	16,813,000	14,048,000	9,910,000	40,771,000
PENRO Biliran	6,878,000	1,459,000	13,000,000	21,337,000
PENRO Eastern Samar	10,414,000	3,599,000		14,013,000
PENRO Leyte	13,487,000	4,926,000		18,413,000
PENRO Northern Samar	9,604,000	3,554,000		13,158,000
PENRO Southern Leyte	8,108,000	3,297,000		11,405,000
PENRO Western Samar	8,551,000	4,368,000		12,919,000
Region IX - Zamboanga Peninsula	54,579,000	30,295,000		84,874,000
Regional Office IX - Proper	16,517,000	20,708,000		37,225,000
PENRO Zamboanga del Norte	13,458,000	3,878,000		17,336,000
PENRO Zamboanga del Sur	11,686,000	2,317,000		14,003,000
PENRO Zamboanga Sibugay	12,918,000	3,392,000		16,310,000
Region X - Northern Mindanao	75,219,000	31,087,000	6,000,000	112,306,000
Regional Office X - Proper	19,835,000	13,822,000	2,000,000	35,657,000
PENRO Bukidnon	17,476,000	5,879,000		23,355,000

PENRO Camiguin	6,296,000	1,543,000	2,500,000	10,339,000
PENRO Lanao del Norte	10,410,000	3,221,000		13,631,000
PENRO Misamis Occidental	8,069,000	3,342,000		11,411,000
PENRO Misamis Oriental	13,133,000	3,280,000	1,500,000	17,913,000
Region XI - Davao	72,979,000	30,769,000	13,000,000	116,748,000
Regional Office XI - Proper	16,631,000	10,382,000		27,013,000
PENRO Compostela Valley	11,725,000	3,776,000	3,500,000	19,001,000
PENRO Davao del Norte	10,972,000	3,660,000	1,000,000	15,632,000
PENRO Davao del Sur	12,441,000	4,637,000	3,000,000	20,078,000
PENRO Davao Occidental	3,957,000	2,033,000		5,990,000
PENRO Davao Oriental	17,253,000	6,281,000	5,500,000	29,034,000
Region XII - SOCCSKSARGEN	56,374,000	32,861,000	8,850,000	98,085,000
Regional Office XII - Proper	18,684,000	14,118,000		32,802,000
PENRO North Cotabato	6,378,000	5,069,000		11,447,000
PENRO Sarangani	9,241,000	4,402,000	1,250,000	14,893,000
PENRO South Cotabato	9,703,000	4,861,000	2,600,000	17,164,000
PENRO Sultan Kudarat	12,368,000	4,411,000	5,000,000	21,779,000
Region XIII - CARAGA	68,241,000	31,368,000	3,500,000	103,109,000
Regional Office XIII - Proper	15,889,000	10,904,000	2,000,000	28,793,000
PENRO Agusan del Norte	11,255,000	3,992,000		15,247,000
PENRO Agusan del Sur	14,470,000	6,822,000		21,292,000
PENRO Dinagat Islands	3,483,000	1,589,000		5,072,000
PENRO Surigao del Norte	9,479,000	3,300,000	500,000	13,279,000
PENRO Surigao del Sur	13,665,000	4,761,000	1,000,000	19,426,000
Human Resource Development	161,084,000	132,342,000		293,426,000
National Capital Region (NCR)	40,538,000	77,085,000		117,623,000
Central Office	33,667,000	64,475,000		98,142,000
Biodiversity Management Bureau (BMB)	1,210,000	1,599,000		2,809,000
Ecosystems Research and Development Bureau (ERDB)	1,250,000	1,599,000		2,849,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Forest Management Bureau (FMB)	565,000	2,551,000	3,116,000
Land Management Bureau (LMB)	1,488,000	2,899,000	4,387,000
NCR - Proper	2,358,000	3,962,000	6,320,000
Region I - Ilocos	9,048,000	3,239,000	12,287,000
Regional Office I - Proper	6,045,000	3,239,000	9,284,000
PENRO Ilocos Norte	767,000		767,000
PENRO Ilocos Sur	729,000		729,000
PENRO La Union	768,000		768,000
PENRO Pangasinan	739,000		739,000
Cordillera Administrative Region (CAR)	9,273,000	3,759,000	13,032,000
Regional Office CAR - Proper	5,397,000	3,759,000	9,156,000
PENRO Abra	727,000		727,000
PENRO Apayao	729,000		729,000
PENRO Benguet	729,000		729,000
PENRO Ifugao	729,000		729,000
PENRO Kalinga	481,000		481,000
PENRO Mt. Province	481,000		481,000
Region II - Cagayan Valley	9,489,000	3,481,000	12,970,000
Regional Office II - Proper	6,007,000	3,481,000	9,488,000
PENRO Batanes	502,000		502,000
PENRO Cagayan	735,000		735,000
PENRO Isabela	734,000		734,000
PENRO Nueva Vizcaya	755,000		755,000
PENRO Quirino	756,000		756,000
Region III - Central Luzon	6,869,000	4,049,000	10,918,000
Regional Office III - Proper	3,306,000	4,049,000	7,355,000
PENRO Aurora	513,000		513,000
PENRO Bataan	476,000		476,000
PENRO Nueva Ecija	735,000		735,000
PENRO Tarlac	1,839,000		1,839,000

Region IVA - CALABARZON	9,043,000	3,394,000	12,437,000
Regional Office IVA - Proper	5,642,000	3,394,000	9,036,000
PENRO Batangas	735,000		735,000
PENRO Cavite	727,000		727,000
PENRO Laguna	729,000		729,000
PENRO Quezon	729,000		729,000
PENRO Rizal	481,000		481,000
Region IVB - MIMAROPA	6,759,000	3,453,000	10,212,000
Regional Office IVB - Proper	4,369,000	3,453,000	7,822,000
PENRO Marinduque	476,000		476,000
PENRO Occidental Mindoro	476,000		476,000
PENRO Oriental Mindoro	476,000		476,000
PENRO Palawan	481,000		481,000
PENRO Romblon	481,000		481,000
Region V - Bicol	9,178,000	3,694,000	12,872,000
Regional Office V - Proper	5,255,000	3,694,000	8,949,000
PENRO Albay	476,000		476,000
PENRO Camarines Norte	735,000		735,000
PENRO Camarines Sur	734,000		734,000
PENRO Catanduanes	735,000		735,000
PENRO Masbate	762,000		762,000
PENRO Sorsogon	481,000		481,000
Region VI - Western Visayas	7,587,000	3,616,000	11,203,000
Regional Office VI - Proper	4,711,000	3,616,000	8,327,000
PENRO Aklan	481,000		481,000
PENRO Antique	476,000		476,000
PENRO Capiz	481,000		481,000
PENRO Guimaras	476,000		476,000
PENRO Iloilo	481,000		481,000
PENRO Negros Occidental	481,000		481,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VII - Central Visayas	6,885,000	3,839,000	10,724,000
Regional Office VII - Proper	4,106,000	3,839,000	7,945,000
PENRO Bohol	751,000		751,000
PENRO Cebu	239,000		239,000
PENRO Negros Oriental	1,054,000		1,054,000
PENRO Siquijor	735,000		735,000
Region VIII - Eastern Visayas	8,695,000	4,074,000	12,769,000
Regional Office VIII - Proper	4,223,000	4,074,000	8,297,000
PENRO Biliran	734,000		734,000
PENRO Eastern Samar	729,000		729,000
PENRO Leyte	729,000		729,000
PENRO Northern Samar	476,000		476,000
PENRO Southern Leyte	1,041,000		1,041,000
PENRO Western Samar	763,000		763,000
Region IX - Zamboanga Peninsula	7,818,000	3,242,000	11,060,000
Regional Office IX - Proper	6,094,000	3,242,000	9,336,000
PENRO Zamboanga del Norte	254,000		254,000
PENRO Zamboanga del Sur	735,000		735,000
PENRO Zamboanga Sibugay	735,000		735,000
Region X - Northern Mindanao	9,685,000	4,007,000	13,692,000
Regional Office X - Proper	6,022,000	4,007,000	10,029,000
PENRO Bukidnon	729,000		729,000
PENRO Camiguin	735,000		735,000
PENRO Lanao del Norte	729,000		729,000
PENRO Misamis Occidental	735,000		735,000
PENRO Misamis Oriental	735,000		735,000
Region XI - Davao	7,213,000	3,354,000	10,567,000
Regional Office XI - Proper	5,273,000	3,354,000	8,627,000
PENRO Compostela Valley	481,000		481,000
PENRO Davao del Norte	476,000		476,000

PENRO Davao del Sur	502,000		502,000
PENRO Davao Oriental	481,000		481,000
Region XII - SOCCSKSARGEN	3,446,000	4,321,000	7,767,000
Regional Office XII - Proper	1,248,000	4,321,000	5,569,000
PENRO North Cotabato	727,000		727,000
PENRO Sultan Kudarat	1,471,000		1,471,000
Region XIII - CARAGA	9,558,000	3,735,000	13,293,000
Regional Office XIII - Proper	5,373,000	3,735,000	9,108,000
PENRO Agusan del Norte	751,000		751,000
PENRO Agusan del Sur	985,000		985,000
PENRO Dinagat Islands	735,000		735,000
PENRO Surigao del Norte	985,000		985,000
PENRO Surigao del Sur	729,000		729,000
Administration of Personnel Benefits	119,744,000		119,744,000
National Capital Region (NCR)	14,010,000		14,010,000
Central Office	5,892,000		5,892,000
Biodiversity Management Bureau (BMB)	179,000		179,000
Ecosystems Research and Development Bureau (ERDB)	4,130,000		4,130,000
Forest Management Bureau	677,000		677,000
Land Management Bureau (LMB)	2,499,000		2,499,000
NCR - Proper	633,000		633,000
Region I - Ilocos	4,544,000		4,544,000
Regional Office I - Proper	4,544,000		4,544,000
Cordillera Administrative Region (CAR)	3,314,000		3,314,000
Regional Office CAR - Proper	3,314,000		3,314,000
Region II - Cagayan Valley	9,513,000		9,513,000
Regional Office II - Proper	9,513,000		9,513,000
Region III - Central Luzon	5,342,000		5,342,000
Regional Office III - Proper	5,342,000		5,342,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	4,330,000			4,330,000
Regional Office IVA - Proper	4,330,000			4,330,000
Region IVB - MIMAROPA	2,310,000			2,310,000
Regional Office IVB - Proper	2,310,000			2,310,000
Region V - Bicol	10,992,000			10,992,000
Regional Office V - Proper	10,992,000			10,992,000
Region VI - Western Visayas	4,773,000			4,773,000
Regional Office VI - Proper	4,773,000			4,773,000
Region VII - Central Visayas	1,476,000			1,476,000
Regional Office VII - Proper	1,476,000			1,476,000
Region VIII - Eastern Visayas	6,208,000			6,208,000
Regional Office VIII - Proper	6,208,000			6,208,000
Region IX - Zamboanga Peninsula	16,529,000			16,529,000
Regional Office IX - Proper	16,529,000			16,529,000
Region X - Northern Mindanao	5,502,000			5,502,000
Regional Office X - Proper	5,502,000			5,502,000
Region XI - Davao	12,443,000			12,443,000
Regional Office XI - Proper	12,443,000			12,443,000
Region XII - SOCCSKSARGEN	12,837,000			12,837,000
Regional Office XII - Proper	12,837,000			12,837,000
Region XIII - CARAGA	5,621,000			5,621,000
Regional Office XIII - Proper	5,621,000			5,621,000
<b>Sub-total, General Administration and Support</b>	<b>1,676,201,000</b>	<b>1,044,352,000</b>	<b>208,678,000</b>	<b>2,929,231,000</b>
<b>Support to Operations</b>				
<b>Data Management including Systems Development and Maintenance</b>	<b>116,970,000</b>	<b>171,456,000</b>	<b>143,740,000</b>	<b>432,166,000</b>
<b>National Capital Region (NCR)</b>	<b>41,706,000</b>	<b>110,136,000</b>	<b>53,580,000</b>	<b>205,422,000</b>
<b>Central Office</b>	<b>24,165,000</b>	<b>104,865,000</b>	<b>44,980,000</b>	<b>174,010,000</b>
<b>Biodiversity Management Bureau (BMB)</b>	<b>5,395,000</b>	<b>800,000</b>	<b>2,000,000</b>	<b>8,195,000</b>
<b>Ecosystems Research and Development Bureau (ERDB)</b>	<b>1,164,000</b>	<b>800,000</b>	<b>2,000,000</b>	<b>3,964,000</b>



Forest Management Bureau (FMB)	4,438,000	766,000	2,000,000	7,204,000
Land Management Bureau (LMB)	4,548,000	305,000	2,000,000	6,853,000
MCR - Proper	1,996,000	2,600,000	600,000	5,196,000
Region I - Ilocos	4,740,000	3,680,000	4,720,000	13,140,000
Regional Office I - Proper	2,635,000	2,360,000	600,000	5,595,000
PENRO Ilocos Norte	525,000	360,000	1,120,000	2,005,000
PENRO Ilocos Sur	525,000	360,000	1,120,000	2,005,000
PENRO La Union	530,000	120,000	400,000	1,050,000
PENRO Pangasinan	525,000	480,000	1,480,000	2,485,000
Cordillera Administrative Region (CAR)	6,297,000	4,520,000	7,320,000	18,137,000
Regional Office CAR - Proper	3,152,000	2,360,000	600,000	6,112,000
PENRO Abra	525,000	360,000	1,120,000	2,005,000
PENRO Apayao	525,000	360,000	1,120,000	2,005,000
PENRO Benguet	520,000	360,000	1,120,000	2,000,000
PENRO Ifugao	525,000	360,000	1,120,000	2,005,000
PENRO Kalinga	525,000	360,000	1,120,000	2,005,000
PENRO Mt. Province	525,000	360,000	1,120,000	2,005,000
Region II - Cagayan Valley	6,048,000	4,520,000	7,280,000	17,848,000
Regional Office II - Proper	3,428,000	2,360,000	600,000	6,388,000
PENRO Batanes	525,000	120,000	400,000	1,045,000
PENRO Cagayan	525,000	600,000	1,840,000	2,965,000
PENRO Isabela	525,000	720,000	2,200,000	3,445,000
PENRO Nueva Vizcaya	525,000	360,000	1,120,000	2,005,000
PENRO Quirino	520,000	360,000	1,120,000	2,000,000
Region III - Central Luzon	6,474,000	4,640,000	7,720,000	18,834,000
Regional Office III - Proper	2,834,000	2,360,000	600,000	5,794,000
PENRO Aurora	520,000	360,000	1,120,000	2,000,000
PENRO Bataan	520,000	360,000	1,120,000	2,000,000
PENRO Bulacan	520,000	360,000	1,120,000	2,000,000
PENRO Nueva Ecija	520,000	360,000	1,120,000	2,000,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Pampanga	520,000	120,000	400,000	1,040,000
PENRO Tarlac	520,000	360,000	1,120,000	2,000,000
PENRO Zambales	520,000	360,000	1,120,000	2,000,000
Region IVA - CALABARZON	4,187,000	3,800,000	5,120,000	13,107,000
Regional Office IVA - Proper	3,142,000	2,560,000	600,000	6,302,000
PENRO Batangas		282,000	1,120,000	1,402,000
PENRO Cavite	525,000	101,000	400,000	1,026,000
PENRO Laguna		163,000	760,000	923,000
PENRO Quezon		593,000	1,840,000	2,433,000
PENRO Rizal	520,000	101,000	400,000	1,021,000
Region IVB - MIMAROPA	4,204,000	4,160,000	6,200,000	14,564,000
Regional Office IVB - Proper	1,584,000	2,765,000	600,000	4,949,000
PENRO Marinduque	525,000	180,000	400,000	1,105,000
PENRO Occidental Mindoro	520,000	180,000	1,120,000	1,820,000
PENRO Oriental Mindoro	525,000	725,000	1,120,000	2,370,000
PENRO Palawan	525,000	161,000	2,560,000	3,246,000
PENRO Romblon	525,000	149,000	400,000	1,074,000
Region V - Bicol	6,312,000	3,800,000	5,160,000	15,272,000
Regional Office V - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Albay	525,000	240,000	760,000	1,525,000
PENRO Camarines Norte	525,000	120,000	400,000	1,045,000
PENRO Camarines Sur	525,000	480,000	1,480,000	2,485,000
PENRO Catanduanes	525,000	120,000	400,000	1,045,000
PENRO Masbate	525,000	360,000	1,120,000	2,005,000
PENRO Sorsogon	525,000	120,000	400,000	1,045,000
Region VI - Western Visayas	6,307,000	4,040,000	6,240,000	16,587,000
Regional Office VI - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Aklan	520,000	120,000	760,000	1,400,000
PENRO Antique	525,000	360,000	1,120,000	2,005,000
PENRO Capiz	525,000	120,000	400,000	1,045,000

## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

PENRO Guimaras	525,000	120,000	400,000	1,045,000
PENRO Iloilo	525,000	480,000	1,480,000	2,485,000
PENRO Negros Occidental	525,000	480,000	1,480,000	2,485,000
Region VII - Central Visayas	5,257,000	3,560,000	4,360,000	13,177,000
Regional Office VII - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Bohol	525,000	360,000	1,120,000	2,005,000
PENRO Cebu	525,000	360,000	1,120,000	2,005,000
PENRO Negros Oriental	520,000	360,000	1,120,000	2,000,000
PENRO Siquijor	525,000	120,000	400,000	1,045,000
Region VIII - Eastern Visayas	6,307,000	4,400,000	6,960,000	17,667,000
Regional Office VIII - Proper	3,162,000	2,360,000	600,000	6,122,000
PENRO Biliran	525,000	120,000	400,000	1,045,000
PENRO Eastern Samar	525,000	360,000	1,120,000	2,005,000
PENRO Leyte	525,000	480,000	1,480,000	2,485,000
PENRO Northern Samar	525,000	360,000	1,120,000	2,005,000
PENRO Southern Leyte	520,000	360,000	1,120,000	2,000,000
PENRO Western Samar	525,000	360,000	1,120,000	2,005,000
Region IX - Zamboanga Peninsula	4,268,000	3,800,000	5,040,000	13,108,000
Regional Office IX - Proper	3,218,000	2,360,000	600,000	6,178,000
PENRO Zamboanga del Norte		600,000	1,840,000	2,440,000
PENRO Zamboanga del Sur	525,000	360,000	1,120,000	2,005,000
PENRO Zamboanga Sibugay	525,000	480,000	1,480,000	2,485,000
Region X - Northern Mindanao	5,298,000	4,160,000	6,200,000	15,658,000
Regional Office X - Proper	2,678,000	3,204,000	600,000	6,482,000
PENRO Bukidnon	525,000	242,000	1,840,000	2,607,000
PENRO Camiguin	525,000	170,000	400,000	1,095,000
PENRO Lanao del Norte	520,000	178,000	1,120,000	1,818,000
PENRO Misamis Occidental	525,000	180,000	1,120,000	1,825,000
PENRO Misamis Oriental	525,000	186,000	1,120,000	1,831,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region XI - Davao	3,159,000	4,280,000	6,560,000	13,999,000
Regional Office XI - Proper	3,159,000	2,360,000	600,000	6,119,000
PENRO Compostela Valley		360,000	1,120,000	1,480,000
PENRO Davao del Norte		360,000	1,120,000	1,480,000
PENRO Davao del Sur		480,000	1,480,000	1,960,000
PENRO Davao Occidental		120,000	400,000	520,000
PENRO Davao Oriental		600,000	1,840,000	2,440,000
Region XII - SOCCSKSARGEN	634,000	3,800,000	5,080,000	9,514,000
Regional Office XII - Proper	634,000	2,888,000	600,000	4,122,000
PENRO North Cotabato		230,000	1,120,000	1,350,000
PENRO Saranggani		222,000	1,120,000	1,342,000
PENRO South Cotabato		230,000	1,120,000	1,350,000
PENRO Sultan Kudarat		230,000	1,120,000	1,350,000
Region XIII - CARAGA	5,772,000	4,160,000	6,200,000	16,132,000
Regional Office XIII - Proper	3,152,000	2,360,000	600,000	6,112,000
PENRO Agusan del Norte	525,000	360,000	1,120,000	2,005,000
PENRO Agusan del Sur	525,000	600,000	1,840,000	2,965,000
PENRO Dinagat Islands	520,000	120,000	400,000	1,040,000
PENRO Surigao del Norte	525,000	240,000	760,000	1,525,000
PENRO Surigao del Sur	525,000	480,000	1,480,000	2,485,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	69,037,000	121,936,000		190,973,000
National Capital Region (NCR)	35,413,000	92,101,000		127,514,000
Central Office	32,143,000	82,634,000		114,777,000
Biodiversity Management Bureau (BMB)		4,118,000		4,118,000
Ecosystems Research and Development Bureau (ERDB)	1,061,000	1,378,000		2,439,000
Forest Management Bureau (FMB)		1,863,000		1,863,000
Land Management Bureau (LMB)	296,000	700,000		996,000

NCR - Proper	1,913,000	1,408,000	3,321,000
Region I - Ilocos	1,854,000	1,807,000	3,661,000
Regional Office I - Proper	1,854,000	894,000	2,748,000
PENRO Ilocos Norte		221,000	221,000
PENRO Ilocos Sur		204,000	204,000
PENRO La Union		170,000	170,000
PENRO Pangasinan		318,000	318,000
Cordillera Administrative Region (CAR)	2,257,000	1,212,000	3,469,000
Regional Office CAR - Proper	2,257,000	1,062,000	3,319,000
PENRO Abra		25,000	25,000
PENRO Apayao		25,000	25,000
PENRO Benguet		25,000	25,000
PENRO Ifugao		25,000	25,000
PENRO Kalinga		25,000	25,000
PENRO Mt. Province		25,000	25,000
Region II - Cagayan Valley	1,917,000	2,075,000	3,992,000
Regional Office II - Proper	1,917,000	1,580,000	3,497,000
PENRO Batanes		87,000	87,000
PENRO Cagayan		102,000	102,000
PENRO Isabela		102,000	102,000
PENRO Nueva Vizcaya		102,000	102,000
PENRO Quirino		102,000	102,000
Region III - Central Luzon	1,336,000	2,069,000	3,405,000
Regional Office III - Proper	1,336,000	1,674,000	3,010,000
PENRO Aurora		68,000	68,000
PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	2,244,000	1,660,000	3,904,000
Regional Office IVA - Proper	2,244,000	1,140,000	3,384,000
PENRO Batangas		100,000	100,000
PENRO Cavite		60,000	60,000
PENRO Laguna		80,000	80,000
PENRO Quezon		220,000	220,000
PENRO Rizal		60,000	60,000
Region IVB - MIMAROPA	2,253,000	2,254,000	4,507,000
Regional Office IVB - Proper	2,253,000	1,808,000	4,061,000
PENRO Marinduque		75,000	75,000
PENRO Occidental Mindoro		55,000	55,000
PENRO Oriental Mindoro		80,000	80,000
PENRO Palawan		159,000	159,000
PENRO Romblon		77,000	77,000
Region V - Bicol	2,264,000	2,077,000	4,341,000
Regional Office V - Proper	2,264,000	1,957,000	4,221,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,270,000	2,410,000	4,680,000
Regional Office VI - Proper	2,270,000	1,995,000	4,265,000
PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capiz		32,000	32,000
PENRO Guimaras		20,000	20,000

PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	2,270,000	2,200,000	4,470,000
Regional Office VII - Proper	2,270,000	1,514,000	3,784,000
PENRO Bohol		192,000	192,000
PENRO Cebu		192,000	192,000
PENRO Negros Oriental		192,000	192,000
PENRO Siquijor		110,000	110,000
Region VIII - Eastern Visayas	1,927,000	1,848,000	3,775,000
Regional Office VIII - Proper	1,927,000	1,848,000	3,775,000
Region IX - Zamboanga Peninsula	2,267,000	1,304,000	3,571,000
Regional Office IX - Proper	2,267,000	1,304,000	3,571,000
Region X - Northern Mindanao	2,267,000	2,157,000	4,424,000
Regional Office X - Proper	2,267,000	2,157,000	4,424,000
Region XI - Davao	2,553,000	2,152,000	4,705,000
Regional Office XI - Proper	2,553,000	1,652,000	4,205,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	3,678,000	2,301,000	5,979,000
Regional Office XII - Proper	3,678,000	1,410,000	5,088,000
PENRO North Cotabato		223,000	223,000
PENRO Saranggani		222,000	222,000
PENRO South Cotabato		223,000	223,000
PENRO Sultan Kudarat		223,000	223,000
Region XIII - CARAGA	2,267,000	2,309,000	4,576,000
Regional Office XIII - Proper	2,267,000	2,309,000	4,576,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Legal Services including Operations Against Unlawful Titling of Public Land	195,236,000	39,379,000	234,615,000
National Capital Region (NCR)	74,764,000	20,367,000	95,131,000
Central Office	59,127,000	17,590,000	76,717,000
Biodiversity Management Bureau (BMB)	1,085,000	290,000	1,375,000
Ecosystems Research and Development Bureau (ERDB)	1,085,000	193,000	1,278,000
Forest Management Bureau (FMB)	1,205,000	193,000	1,398,000
Land Management Bureau (LMB)	6,329,000	1,067,000	7,396,000
NCR - Proper	5,933,000	1,034,000	6,967,000
Region I - Ilocos	7,977,000	1,575,000	9,552,000
Regional Office I - Proper	7,977,000	1,575,000	9,552,000
Cordillera Administrative Region (CAR)	11,120,000	1,052,000	12,172,000
Regional Office CAR - Proper	11,120,000	1,052,000	12,172,000
Region II - Cagayan Valley	9,283,000	1,139,000	10,422,000
Regional Office II - Proper	9,283,000	1,139,000	10,422,000
Region III - Central Luzon	9,978,000	1,165,000	11,143,000
Regional Office III - Proper	9,978,000	1,165,000	11,143,000
Region IVA - CALABARZON	10,204,000	770,000	10,974,000
Regional Office IVA - Proper	10,204,000	770,000	10,974,000
Region IVB - MIMAROPA	8,456,000	1,433,000	9,889,000
Regional Office IVB - Proper	8,456,000	1,433,000	9,889,000
Region V - Bicol	9,253,000	1,022,000	10,275,000
Regional Office V - Proper	9,253,000	1,022,000	10,275,000
Region VI - Western Visayas	9,318,000	1,136,000	10,454,000
Regional Office VI - Proper	9,318,000	1,136,000	10,454,000
Region VII - Central Visayas	7,614,000	1,643,000	9,257,000
Regional Office VII - Proper	7,614,000	1,643,000	9,257,000
Region VIII - Eastern Visayas	6,883,000	1,474,000	8,357,000
Regional Office VIII - Proper	6,883,000	1,474,000	8,357,000



Region IX - Zamboanga Peninsula	8,015,000	668,000		8,683,000
Regional Office IX- Proper	8,015,000	668,000		8,683,000
Region X - Northern Mindanao	6,780,000	1,342,000		8,122,000
Regional Office X - Proper	6,780,000	1,342,000		8,122,000
Region XI - Davao	7,302,000	1,363,000		8,665,000
Regional Office XI - Proper	7,302,000	1,363,000		8,665,000
Region XII - SOCCSKSARGEN	3,748,000	1,585,000		5,333,000
Regional Office XII - Proper	3,748,000	1,585,000		5,333,000
Region XIII - CARAGA	4,541,000	1,645,000		6,186,000
Regional Office XIII - Proper	4,541,000	1,645,000		6,186,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	34,727,000	223,503,000	14,700,000	272,930,000
National Capital Region (NCR)	34,727,000	210,649,000	14,700,000	260,076,000
Central Office	34,727,000	174,352,000	14,700,000	223,779,000
Ecosystems Research and Development Bureau (ERDB)		33,668,000		33,668,000
Forest Management Bureau (FMB)		2,629,000		2,629,000
Region IVB - MIMAROPA		500,000		500,000
Regional Office IVB - Proper		500,000		500,000
Region IX - Zamboanga Peninsula		500,000		500,000
Regional Office IX - Proper		500,000		500,000
Region X - Northern Mindanao		500,000		500,000
Regional Office X - Proper		500,000		500,000
Region XI - Davao		10,354,000		10,354,000
Regional Office XI - Proper		10,354,000		10,354,000
Region XII - SOCCSKSARGEN		500,000		500,000
Regional Office XII - Proper		500,000		500,000
Region XIII - CARAGA		500,000		500,000
Regional Office XIII - Proper		500,000		500,000

Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	438,544,000	294,860,000	733,404,000
National Capital Region (NCR)	202,788,000	96,219,000	299,007,000
Central Office	31,048,000	53,311,000	84,359,000
Biodiversity Management Bureau (BMB)	47,734,000	9,961,000	57,695,000
Ecosystems Research and Development Bureau (ERDB)	2,564,000	5,067,000	7,631,000
Forest Management Bureau (FMB)	73,315,000	22,957,000	96,272,000
Land Management Bureau (LMB)	40,368,000	3,450,000	43,818,000
NCR - Proper	7,759,000	1,473,000	9,232,000
Region I - Ilocos	17,108,000	13,653,000	30,761,000
Regional Office I - Proper	6,350,000	5,051,000	11,401,000
PENRO Ilocos Norte	1,957,000	2,399,000	4,356,000
PENRO Ilocos Sur	2,182,000	2,069,000	4,251,000
PENRO La Union	3,662,000	2,109,000	5,771,000
PENRO Pangasinan	2,957,000	2,025,000	4,982,000
Cordillera Administrative Region (CAR)	13,822,000	9,825,000	23,647,000
Regional Office CAR - Proper	6,080,000	2,852,000	8,932,000
PENRO Abra	1,471,000	2,353,000	3,824,000
PENRO Apayao	1,446,000	238,000	1,684,000
PENRO Benguet	1,449,000	263,000	1,712,000
PENRO Ifugao	481,000	2,133,000	2,614,000
PENRO Kalinga	1,446,000	1,693,000	3,139,000
PENRO Mt. Province	1,449,000	293,000	1,742,000
Region II - Cagayan Valley	12,546,000	11,363,000	23,909,000
Regional Office II - Proper	5,659,000	6,801,000	12,460,000
PENRO Batanes	1,439,000	228,000	1,667,000
PENRO Cagayan	1,446,000	2,673,000	4,119,000
PENRO Isabela	1,107,000	756,000	1,863,000
PENRO Nueva Vizcaya	1,449,000	488,000	1,937,000
PENRO Quirino	1,446,000	417,000	1,863,000

Region III - Central Luzon	39,209,000	13,507,000	52,716,000
Regional Office III - Proper	6,400,000	7,490,000	13,890,000
PENRO Aurora	5,776,000	902,000	6,678,000
PENRO Bataan	5,925,000	1,081,000	7,006,000
PENRO Bulacan	4,110,000	521,000	4,631,000
PENRO Nueva Ecija	3,551,000	951,000	4,502,000
PENRO Pampanga	4,388,000	240,000	4,628,000
PENRO Tarlac	4,712,000	836,000	5,548,000
PENRO Zambales	4,347,000	1,486,000	5,833,000
Region IVA - CALABARZON	13,085,000	13,292,000	26,377,000
Regional Office IVA - Proper	6,227,000	4,859,000	11,086,000
PENRO Batangas	1,439,000	1,532,000	2,971,000
PENRO Cavite	1,439,000	1,568,000	3,007,000
PENRO Laguna	1,102,000	1,350,000	2,452,000
PENRO Quezon	1,439,000	2,762,000	4,201,000
PENRO Rizal	1,439,000	1,221,000	2,660,000
Region IVB - MIMAROPA	13,180,000	13,627,000	26,807,000
Regional Office IVB - Proper	6,612,000	2,946,000	9,558,000
PENRO Marinduque	1,102,000	802,000	1,904,000
PENRO Occidental Mindoro	1,439,000	3,579,000	5,018,000
PENRO Oriental Mindoro	1,102,000	2,576,000	3,678,000
PENRO Palawan	1,449,000	992,000	2,441,000
PENRO Romblon	1,476,000	2,732,000	4,208,000
Region V - Bicol	14,164,000	9,718,000	23,882,000
Regional Office V - Proper	6,100,000	6,252,000	12,352,000
PENRO Albay	1,449,000	398,000	1,847,000
PENRO Camarines Norte	1,449,000	318,000	1,767,000
PENRO Camarines Sur	822,000	1,188,000	2,010,000
PENRO Catanduanes	1,449,000	295,000	1,744,000
PENRO Masbate	1,449,000	783,000	2,232,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Sorsogon	1,446,000	484,000	1,930,000
Region VI - Western Visayas	15,627,000	15,734,000	31,361,000
Regional Office VI - Proper	6,346,000	8,154,000	14,500,000
PENRO Aklan	1,446,000	725,000	2,171,000
PENRO Antique	1,700,000	2,825,000	4,525,000
PENRO Capiz	1,449,000	1,245,000	2,694,000
PENRO Guimaras	1,107,000	605,000	1,712,000
PENRO Iloilo	1,449,000	1,280,000	2,729,000
PENRO Negros Occidental	2,130,000	900,000	3,030,000
Region VII - Central Visayas	12,446,000	15,484,000	27,930,000
Regional Office VII - Proper	5,684,000	4,484,000	10,168,000
PENRO Bohol	1,989,000	5,350,000	7,339,000
PENRO Cebu	1,449,000	2,945,000	4,394,000
PENRO Negros Oriental	1,878,000	2,260,000	4,138,000
PENRO Siquijor	1,446,000	445,000	1,891,000
Region VIII - Eastern Visayas	13,331,000	17,242,000	30,573,000
Regional Office VIII - Proper	4,984,000	7,562,000	12,546,000
PENRO Biliran	1,449,000	300,000	1,749,000
PENRO Eastern Samar	1,107,000	1,833,000	2,940,000
PENRO Leyte	1,449,000	3,705,000	5,154,000
PENRO Northern Samar	1,107,000	1,696,000	2,803,000
PENRO Southern Leyte	1,449,000	608,000	2,057,000
PENRO Western Samar	1,786,000	1,538,000	3,324,000
Region IX - Zamboanga Peninsula	11,076,000	14,295,000	25,371,000
Regional Office IX - Proper	7,697,000	9,425,000	17,122,000
PENRO Zamboanga del Norte	481,000	1,508,000	1,989,000
PENRO Zamboanga del Sur	1,449,000	564,000	2,013,000
PENRO Zamboanga Sibugay	1,449,000	2,798,000	4,247,000
Region X - Northern Mindanao	11,749,000	15,364,000	27,113,000
Regional Office X - Proper	5,358,000	2,973,000	8,331,000

PENRO Bukidnon	1,433,000	4,360,000	5,793,000
PENRO Camiguin	966,000	1,193,000	2,159,000
PENRO Lanao del Norte	1,449,000	2,107,000	3,556,000
PENRO Misamis Occidental	1,094,000	1,715,000	2,809,000
PENRO Misamis Oriental	1,449,000	3,016,000	4,465,000
Region XI - Davao	18,981,000	10,331,000	29,312,000
Regional Office XI - Proper	6,460,000	4,127,000	10,587,000
PENRO Compostela Valley	1,907,000	241,000	2,148,000
PENRO Davao del Norte	1,677,000	824,000	2,501,000
PENRO Davao del Sur	1,449,000	1,671,000	3,120,000
PENRO Davao Occidental	6,039,000	2,054,000	8,093,000
PENRO Davao Oriental	1,449,000	1,414,000	2,863,000
Region XII - SOCCSKSARGEN	13,220,000	10,793,000	24,013,000
Regional Office XII - Proper	7,931,000	7,315,000	15,246,000
PENRO North Cotabato	3,378,000	860,000	4,238,000
PENRO Saranggani		1,219,000	1,219,000
PENRO South Cotabato		519,000	519,000
PENRO Sultan Kudarat	1,911,000	880,000	2,791,000
Region XIII - CARAGA	16,212,000	14,413,000	30,625,000
Regional Office XIII - Proper	5,770,000	5,753,000	11,523,000
PENRO Agusan del Norte	2,849,000	1,109,000	3,958,000
PENRO Agusan del Sur	1,449,000	2,727,000	4,176,000
PENRO Dinagat Islands	1,449,000	1,986,000	3,435,000
PENRO Surigao del Norte	1,449,000	1,393,000	2,842,000
PENRO Surigao del Sur	3,246,000	1,445,000	4,691,000
Ecosystems Research Development and Extension Services	141,193,000	94,296,000	235,489,000
National Capital Region (NCR)	141,193,000	94,296,000	235,489,000
Ecosystems Research and Development Bureau (ERDB)	141,193,000	94,296,000	235,489,000
Sub-total, Support to Operations	995,707,000	945,430,000	158,440,000 2,099,577,000

## Operations

Natural resources sustainably managed	4,030,099,000	6,680,763,000	3,052,950,000	13,763,812,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	483,321,000	1,031,818,000	113,000,000	1,628,139,000
Natural resources management arrangement/agreement and permit issuance	483,321,000	821,818,000	113,000,000	1,418,139,000
National Capital Region (NCR)	20,120,000	164,553,000	5,440,000	190,113,000
Central Office		82,304,000		82,304,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
Forest Management Bureau (FMB)		71,021,000	5,160,000	76,181,000
Land Management Bureau (LMB)		3,000,000		3,000,000
NCR - Proper	20,120,000	6,828,000	280,000	27,228,000
Region I - Ilocos	20,871,000	28,929,000	6,020,000	55,820,000
Regional Office I - Proper	7,405,000	4,657,000	280,000	12,342,000
PENRO Ilocos Norte	4,176,000	6,282,000	930,000	11,388,000
PENRO Ilocos Sur	4,167,000	6,015,000	930,000	11,112,000
PENRO La Union	1,175,000	3,481,000	550,000	5,206,000
PENRO Pangasinan	3,948,000	8,494,000	3,330,000	15,772,000
Cordillera Administrative Region (CAR)	22,546,000	84,165,000	5,860,000	112,571,000
Regional Office CAR - Proper	2,690,000	11,172,000	280,000	14,142,000
PENRO Abra	2,782,000	12,185,000	930,000	15,897,000
PENRO Apayao	4,458,000	14,021,000	930,000	19,409,000
PENRO Benguet	2,542,000	7,033,000	930,000	10,505,000
PENRO Ifugao	3,724,000	6,972,000	930,000	11,626,000
PENRO Kalinga	4,260,000	19,060,000	930,000	24,250,000
PENRO Mt. Province	2,090,000	13,722,000	930,000	16,742,000
Region II - Cagayan Valley	27,151,000	44,513,000	10,250,000	81,914,000
Regional Office II - Proper	4,468,000	7,992,000	280,000	12,740,000
PENRO Batanes	926,000	1,992,000	550,000	3,468,000
PENRO Cagayan	7,487,000	10,672,000	3,630,000	21,789,000
PENRO Isabela	7,486,000	12,755,000	3,930,000	24,171,000

PENRO Nueva Vizcaya	5,384,000	6,114,000	930,000	12,428,000
PENRO Quirino	1,400,000	4,988,000	930,000	7,318,000
Region III - Central Luzon	17,396,000	60,810,000	8,510,000	86,716,000
Regional Office III - Proper	7,190,000	11,398,000	2,380,000	20,968,000
PENRO Aurora	8,354,000	7,641,000	930,000	16,925,000
PENRO Bataan	1,150,000	5,336,000	930,000	7,416,000
PENRO Bulacan		7,226,000	930,000	8,156,000
PENRO Nueva Ecija		11,172,000	930,000	12,102,000
PENRO Pampanga	702,000	3,332,000	550,000	4,584,000
PENRO Tarlac		5,949,000	930,000	6,879,000
PENRO Zambales		8,756,000	930,000	9,686,000
Region IVA - CALABARZON	36,811,000	47,345,000	4,470,000	88,626,000
Regional Office IVA - Proper	5,496,000	10,858,000	280,000	16,634,000
PENRO Batangas	1,181,000	6,307,000	930,000	8,418,000
PENRO Cavite	2,313,000	3,740,000	550,000	6,603,000
PENRO Laguna	3,746,000	5,826,000	630,000	10,202,000
PENRO Quezon	20,519,000	14,536,000	1,530,000	36,585,000
PENRO Rizal	3,556,000	6,078,000	550,000	10,184,000
Region IVB - MIMAROPA	42,370,000	36,343,000	9,570,000	88,283,000
Regional Office IVB - Proper	7,371,000	6,943,000	280,000	14,594,000
PENRO Marinduque	1,892,000	2,169,000	550,000	4,611,000
PENRO Occidental Mindoro	7,304,000	5,280,000	930,000	13,514,000
PENRO Oriental Mindoro	6,538,000	4,832,000	930,000	12,300,000
PENRO Palawan	16,930,000	14,736,000	6,330,000	37,996,000
PENRO Romblon	2,335,000	2,383,000	550,000	5,268,000
Region V - Bicol	31,668,000	37,733,000	4,720,000	74,121,000
Regional Office V - Proper	6,236,000	7,294,000	280,000	13,810,000
PENRO Albay	2,299,000	4,839,000	630,000	7,768,000
PENRO Camarines Norte	2,986,000	3,550,000	550,000	7,086,000
PENRO Camarines Sur	11,986,000	8,589,000	1,230,000	21,805,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Catanduanes	2,484,000	3,882,000	550,000	6,916,000
PENRO Masbate	3,760,000	5,578,000	930,000	10,268,000
PENRO Sorsogon	1,917,000	4,001,000	550,000	6,468,000
Region VI - Western Visayas	37,053,000	47,390,000	5,320,000	89,763,000
Regional Office VI - Proper	962,000	8,456,000	280,000	9,698,000
PENRO Aklan	4,184,000	5,949,000	550,000	10,683,000
PENRO Antique	5,806,000	7,837,000	930,000	14,573,000
PENRO Capiz	1,634,000	3,180,000	550,000	5,364,000
PENRO Guimaras	3,702,000	2,317,000	550,000	6,569,000
PENRO Iloilo	11,166,000	7,392,000	1,230,000	19,788,000
PENRO Negros Occidental	9,599,000	12,259,000	1,230,000	23,088,000
Region VII - Central Visayas	31,820,000	32,229,000	3,840,000	67,889,000
Regional Office VII - Proper	12,937,000	9,407,000	280,000	22,624,000
PENRO Bohol	5,119,000	5,940,000	1,040,000	12,099,000
PENRO Cebu	6,064,000	6,439,000	1,040,000	13,543,000
PENRO Negros Oriental	6,081,000	7,876,000	930,000	14,887,000
PENRO Siquijor	1,619,000	2,567,000	550,000	4,736,000
Region VIII - Eastern Visayas	24,817,000	30,899,000	5,780,000	61,496,000
Regional Office VIII - Proper	6,119,000	1,111,000	280,000	7,510,000
PENRO Biliran	705,000	2,149,000	550,000	3,404,000
PENRO Eastern Samar	2,548,000	5,235,000	930,000	8,713,000
PENRO Leyte	5,404,000	7,881,000	1,230,000	14,515,000
PENRO Northern Samar	3,253,000	4,560,000	930,000	8,743,000
PENRO Southern Leyte	3,260,000	5,055,000	930,000	9,245,000
PENRO Western Samar	3,528,000	4,908,000	930,000	9,366,000
Region IX - Zamboanga Peninsula	33,223,000	34,783,000	6,070,000	74,076,000
Regional Office IX - Proper	6,430,000	2,832,000	280,000	9,542,000
PENRO Zamboanga del Norte	9,899,000	12,838,000	1,530,000	24,267,000
PENRO Zamboanga del Sur	5,791,000	7,053,000	930,000	13,774,000
PENRO Zamboanga Sibugay	11,103,000	12,060,000	3,330,000	26,493,000



Region X - Northern Mindanao	40,089,000	40,323,000	5,390,000	85,802,000
Regional Office X - Proper	2,336,000	2,247,000	280,000	4,863,000
PENRO Bukidnon	18,451,000	16,593,000	1,530,000	36,574,000
PENRO Cawiguin	3,348,000	2,479,000	550,000	6,377,000
PENRO Lanao del Norte	5,418,000	4,933,000	1,010,000	11,361,000
PENRO Misamis Occidental	5,375,000	6,694,000	1,010,000	13,079,000
PENRO Misamis Oriental	5,161,000	7,377,000	1,010,000	13,548,000
Region XI - Davao	21,399,000	46,159,000	7,470,000	75,028,000
Regional Office XI - Proper	5,872,000	12,670,000	280,000	18,822,000
PENRO Compostela Valley	3,279,000	6,647,000	3,030,000	12,956,000
PENRO Davao del Norte	3,302,000	5,634,000	930,000	9,866,000
PENRO Davao del Sur	3,289,000	7,655,000	1,150,000	12,094,000
PENRO Davao Occidental		3,003,000	550,000	3,553,000
PENRO Davao Oriental	5,657,000	10,550,000	1,530,000	17,737,000
Region XII - SOCCSKSARGEN	35,366,000	33,019,000	6,540,000	74,925,000
Regional Office XII - Proper	4,977,000	2,558,000	280,000	7,815,000
PENRO North Cotabato	11,599,000	9,465,000	1,040,000	22,104,000
PENRO Sarangani	3,802,000	7,308,000	1,040,000	12,150,000
PENRO South Cotabato	4,237,000	7,203,000	3,140,000	14,580,000
PENRO Sultan Kudarat	10,751,000	6,485,000	1,040,000	18,276,000
Region XIII - CARAGA	40,621,000	52,625,000	17,750,000	110,996,000
Regional Office XIII - Proper	9,612,000	11,758,000	280,000	21,650,000
PENRO Agusan del Norte	2,134,000	8,365,000	930,000	11,429,000
PENRO Agusan del Sur	20,401,000	12,807,000	9,930,000	43,138,000
PENRO Dinagat Islands	878,000	3,166,000	550,000	4,594,000
PENRO Surigao del Norte	1,645,000	5,980,000	630,000	8,255,000
PENRO Surigao del Sur	5,951,000	10,549,000	5,430,000	21,930,000
Operations against illegal environment and natural resources activities		210,000,000		210,000,000
National Capital Region (NCR)		194,000,000		194,000,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Central Office	194,000,000	194,000,000
Region I - Ilocos	2,000,000	2,000,000
Regional Office I - Proper	746,000	746,000
PENRO Ilocos Norte	308,000	308,000
PENRO Ilocos Sur	308,000	308,000
PENRO La Union	277,000	277,000
PENRO Pangasinan	361,000	361,000
Cordillera Administrative Region (CAR)	500,000	500,000
Regional Office CAR - Proper	500,000	500,000
Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,500,000	1,500,000
Regional Office III - Proper	1,500,000	1,500,000
Region IVA - CALABARZON	500,000	500,000
Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	80,000	80,000
PENRO Cavite	80,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IVB - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000

PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	800,000	800,000
Regional Office VI - Proper	800,000	800,000
Region VII - Central Visayas	1,000,000	1,000,000
Regional Office VII - Proper	270,000	270,000
PENRO Bohol	200,000	200,000
PENRO Cebu	200,000	200,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office IX - Proper	464,000	464,000
PENRO Zamboanga del Norte	244,000	244,000
PENRO Zamboanga del Sur	64,000	64,000
PENRO Zamboanga Sibugay	228,000	228,000
Region X - Northern Mindanao	1,800,000	1,800,000
Regional Office X - Proper	980,000	980,000
PENRO Bukidnon	164,000	164,000
PENRO Compostela	164,000	164,000
PENRO Lanao del Norte	164,000	164,000
PENRO Misamis Occidental	164,000	164,000
PENRO Misamis Oriental	164,000	164,000
Region XI - Davao	1,800,000	1,800,000
Regional Office XI - Proper	600,000	600,000
PENRO Compostela Valley	200,000	200,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Davao del Norte	250,000		250,000
PENRO Davao del Sur	275,000		275,000
PENRO Davao Occidental	125,000		125,000
PENRO Davao Oriental	350,000		350,000
Region XII - SOCCSKSARGEN	600,000		600,000
Regional Office XII - Proper	600,000		600,000
Region XIII - CARAGA	1,000,000		1,000,000
Regional Office XIII - Proper	1,000,000		1,000,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,546,778,000	5,648,945,000	2,939,950,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	785,781,000	1,214,147,000	31,892,000
Protected areas development and management	785,781,000	1,214,147,000	31,892,000
National Capital Region (NCR)	18,163,000	552,528,000	13,762,000
Central Office		511,164,000	10,462,000
Biodiversity Management Bureau (BMB)	11,281,000	28,623,000	3,300,000
NCR - Proper	6,882,000	12,741,000	19,623,000
Region I - Ilocos	35,304,000	21,807,000	57,111,000
Regional Office I - Proper	11,121,000	5,253,000	16,374,000
PENRO Ilocos Norte	6,676,000	4,551,000	11,227,000
PENRO Ilocos Sur	6,995,000	7,303,000	14,298,000
PENRO La Union	2,187,000	3,130,000	5,317,000
PENRO Pangasinan	8,325,000	1,570,000	9,895,000
Cordillera Administrative Region (CAR)	54,113,000	22,865,000	76,978,000
Regional Office CAR - Proper	10,665,000	2,525,000	13,190,000
PENRO Abra	6,157,000	2,544,000	8,701,000
PENRO Apayao	6,152,000	820,000	6,972,000
PENRO Benguet	9,097,000	10,602,000	19,699,000
PENRO Ifugao	6,153,000	1,269,000	7,422,000
PENRO Kalinga	6,394,000	3,178,000	9,572,000
PENRO Mt. Province	9,495,000	1,927,000	11,422,000

Region II - Cagayan Valley	66,996,000	45,310,000	112,306,000
Regional Office II - Proper	10,593,000	3,145,000	13,738,000
PENRO Batanes	2,611,000	2,743,000	5,354,000
PENRO Cagayan	17,473,000	16,605,000	34,078,000
PENRO Isabela	21,297,000	8,472,000	29,769,000
PENRO Nueva Vizcaya	7,063,000	10,608,000	17,671,000
PENRO Quirino	7,959,000	3,737,000	11,696,000
Region III - Central Luzon	69,766,000	46,643,000	116,409,000
Regional Office III - Proper	11,289,000	7,821,000	19,110,000
PENRO Aurora	8,071,000	12,878,000	20,949,000
PENRO Bataan	9,325,000	5,761,000	15,086,000
PENRO Bulacan	7,582,000	3,125,000	10,707,000
PENRO Nueva Ecija	11,645,000	8,138,000	19,783,000
PENRO Pampanga	6,237,000	3,449,000	9,686,000
PENRO Tarlac	7,399,000	832,000	8,231,000
PENRO Zambales	8,218,000	4,639,000	12,857,000
Region IVA - CALABARZON	55,784,000	52,760,000	108,544,000
Regional Office IVA - Proper	11,694,000	6,100,000	17,794,000
PENRO Batangas	5,575,000	7,506,000	13,081,000
PENRO Cavite	8,280,000	4,011,000	12,291,000
PENRO Laguna	6,184,000	3,280,000	9,464,000
PENRO Quezon	18,697,000	23,578,000	42,275,000
PENRO Rizal	5,354,000	8,285,000	13,639,000
Region IVB - MIMAROPA	64,948,000	54,960,000	119,908,000
Regional Office IVB - Proper	7,018,000	6,153,000	13,171,000
PENRO Marinduque	4,626,000	6,053,000	10,679,000
PENRO Occidental Mindoro	14,565,000	14,143,000	28,708,000
PENRO Oriental Mindoro	7,152,000	6,185,000	13,337,000
PENRO Palawan	26,413,000	15,612,000	42,025,000
PENRO Romblon	5,174,000	6,814,000	11,988,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region V - Bicol	53,371,000	30,503,000		83,874,000
Regional Office V - Proper	12,925,000	1,670,000		14,595,000
PENRO Albay	5,081,000	5,329,000		10,410,000
PENRO Camarines Norte	4,496,000	2,905,000		7,401,000
PENRO Camarines Sur	13,681,000	8,333,000		22,014,000
PENRO Catanduanes	3,941,000	2,868,000		6,809,000
PENRO Masbate	8,592,000	5,442,000		14,034,000
PENRO Sorsogon	4,655,000	3,956,000		8,611,000
Region VI - Western Visayas	56,162,000	41,530,000		97,692,000
Regional Office VI - Proper	12,773,000	2,845,000		15,618,000
PENRO Aklan	9,129,000	3,001,000		12,130,000
PENRO Antique	7,024,000	11,852,000		18,876,000
PENRO Capiz	4,276,000	2,223,000		6,499,000
PENRO Guimaras	3,691,000	3,338,000		7,029,000
PENRO Iloilo	9,567,000	5,537,000		15,104,000
PENRO Negros Occidental	9,702,000	12,734,000		22,436,000
Region VII - Central Visayas	49,879,000	63,981,000		113,860,000
Regional Office VII - Proper	11,372,000	5,814,000		17,186,000
PENRO Bohol	11,843,000	35,779,000		47,622,000
PENRO Cebu	11,761,000	12,141,000		23,902,000
PENRO Negros Oriental	10,572,000	8,767,000		19,339,000
PENRO Siquijor	4,331,000	1,480,000		5,811,000
Region VIII - Eastern Visayas	37,726,000	130,626,000	18,130,000	186,482,000
Regional Office VIII - Proper	7,126,000	119,290,000	18,130,000	144,546,000
PENRO Biliran	2,962,000			2,962,000
PENRO Eastern Samar	4,567,000	1,093,000		5,660,000
PENRO Leyte	7,127,000	2,949,000		10,076,000
PENRO Northern Samar	5,190,000	1,079,000		6,269,000
PENRO Southern Leyte	4,085,000	1,226,000		5,311,000
PENRO Western Samar	6,669,000	4,989,000		11,658,000

Region IX - Zamboanga Peninsula	59,976,000	24,135,000	84,111,000
Regional Office IX - Proper	10,590,000	6,908,000	17,498,000
PENRO Zamboanga del Norte	17,583,000	5,572,000	23,155,000
PENRO Zamboanga del Sur	11,453,000	4,797,000	16,250,000
PENRO Zamboanga Sibugay	20,350,000	6,858,000	27,208,000
Region X - Northern Mindanao	50,710,000	34,810,000	85,520,000
Regional Office X - Proper	11,064,000	4,011,000	15,075,000
PENRO Bukidnon	14,042,000	11,950,000	25,992,000
PENRO Camiguin	1,960,000	2,637,000	4,597,000
PENRO Lanao del Norte	9,646,000	3,685,000	13,331,000
PENRO Misamis Occidental	7,590,000	3,324,000	10,914,000
PENRO Misamis Oriental	6,408,000	9,203,000	15,611,000
Region XI - Davao	50,358,000	39,739,000	90,097,000
Regional Office XI - Proper	16,666,000	4,138,000	20,804,000
PENRO Compostela Valley	6,943,000	2,728,000	9,671,000
PENRO Davao del Norte	5,586,000	3,029,000	8,615,000
PENRO Davao del Sur	7,605,000	11,551,000	19,156,000
PENRO Davao Occidental		1,305,000	1,305,000
PENRO Davao Oriental	13,558,000	16,988,000	30,546,000
Region XII - SOCCSKSARGEN	14,183,000	21,774,000	35,957,000
Regional Office XII - Proper	1,076,000	2,216,000	3,292,000
PENRO North Cotabato	4,759,000	4,145,000	8,904,000
PENRO Saranggani	3,101,000	8,120,000	11,221,000
PENRO South Cotabato	2,763,000	5,363,000	8,126,000
PENRO Sultan Kudarat	2,484,000	1,930,000	4,414,000
Region XIII - CARAGA	48,342,000	30,176,000	78,518,000
Regional Office XIII - Proper	4,773,000	7,750,000	12,523,000
PENRO Agusan del Norte	7,542,000	2,523,000	10,065,000
PENRO Agusan del Sur	11,306,000	6,427,000	17,733,000
PENRO Dinagat Islands	5,855,000	1,856,000	7,711,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Surigao del Norte	9,862,000	8,573,000	18,435,000
PENRO Surigao del Sur	9,004,000	3,047,000	12,051,000
<b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b>			
	72,782,000	5,000,000	77,782,000
<b>Protection and Conservation of Wildlife</b>	72,782,000	5,000,000	77,782,000
<b>National Capital Region (NCR)</b>	12,000,000	1,850,000	13,850,000
Central Office	2,000,000		2,000,000
Biodiversity Management Bureau (BMB)	10,000,000	1,850,000	11,850,000
<b>Region I - Ilocos</b>	2,163,000		2,163,000
Regional Office I - Proper	208,000		208,000
PENRO Ilocos Norte	610,000		610,000
PENRO Ilocos Sur	206,000		206,000
PENRO La Union	511,000		511,000
PENRO Pangasinan	628,000		628,000
<b>Cordillera Administrative Region (CAR)</b>	2,520,000	2,000,000	4,520,000
Regional Office CAR - Proper	870,000	2,000,000	2,870,000
PENRO Abra	60,000		60,000
PENRO Apayao	546,000		546,000
PENRO Benguet	60,000		60,000
PENRO Ifugao	318,000		318,000
PENRO Kalinga	318,000		318,000
PENRO Mt. Province	348,000		348,000
<b>Region II - Cagayan Valley</b>	3,214,000		3,214,000
Regional Office II - Proper	1,298,000		1,298,000
PENRO Batanes	154,000		154,000
PENRO Cagayan	613,000		613,000
PENRO Isabela	870,000		870,000
PENRO Quirino	279,000		279,000
<b>Region III - Central Luzon</b>	1,430,000		1,430,000
Regional Office III - Proper	370,000		370,000
PENRO Aurora	180,000		180,000



PENRO Bataan	120,000	120,000
PENRO Nueva Ecija	520,000	520,000
PENRO Pampanga	60,000	60,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	120,000	120,000
Region IYA - CALABARZON	2,980,000	2,980,000
Regional Office IYA - Proper	1,395,000	1,395,000
PENRO Batangas	480,000	480,000
PENRO Cavite	140,000	140,000
PENRO Laguna	70,000	70,000
PENRO Quezon	895,000	895,000
Region IVB - MIMAROPA	10,615,000	10,615,000
Regional Office IVB - Proper	640,000	640,000
PENRO Marinduque	840,000	840,000
PENRO Occidental Mindoro	4,935,000	4,935,000
PENRO Oriental Mindoro	1,860,000	1,860,000
PENRO Palawan	1,300,000	1,300,000
PENRO Romblon	1,040,000	1,040,000
Region V - Bicol	2,372,000	2,372,000
Regional Office V - Proper	966,000	966,000
PENRO Albay	138,000	138,000
PENRO Camarines Norte	231,000	231,000
PENRO Camarines Sur	263,000	263,000
PENRO Catanduanes	246,000	246,000
PENRO Masbate	285,000	285,000
PENRO Sorsogon	243,000	243,000
Region VI - Western Visayas	3,695,000	3,695,000
Regional Office VI - Proper	430,000	430,000
PENRO Aklan	910,000	910,000
PENRO Antique	110,000	110,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Capiz	204,000		204,000
PENRO Guimaras	503,000		503,000
PENRO Iloilo	698,000		698,000
PENRO Negros Occidental	840,000		840,000
Region VII - Central Visayas	6,303,000		6,303,000
Regional Office VII - Proper	998,000		998,000
PENRO Bohol	2,103,000		2,103,000
PENRO Cebu	1,250,000		1,250,000
PENRO Negros Oriental	1,299,000		1,299,000
PENRO Siquijor	653,000		653,000
Region VIII - Eastern Visayas	2,823,000		2,823,000
Regional Office VIII - Proper	1,662,000		1,662,000
PENRO Biliran	116,000		116,000
PENRO Eastern Samar	116,000		116,000
PENRO Leyte	581,000		581,000
PENRO Northern Samar	116,000		116,000
PENRO Southern Leyte	116,000		116,000
PENRO Western Samar	116,000		116,000
Region IX - Zamboanga Peninsula	4,236,000		4,236,000
Regional Office IX - Proper	1,448,000		1,448,000
PENRO Zamboanga del Norte	671,000		671,000
PENRO Zamboanga del Sur	606,000		606,000
PENRO Zamboanga Sibugay	1,511,000		1,511,000
Region X - Northern Mindanao	4,955,000	1,150,000	6,105,000
Regional Office X - Proper	2,185,000		2,185,000
PENRO Bukidnon	530,000		530,000
PENRO Camiguin	880,000	1,150,000	2,030,000
PENRO Lanao del Norte	230,000		230,000
PENRO Misamis Oriental	1,130,000		1,130,000

Region XI - Davao	3,897,000			3,897,000
Regional Office XI - Proper	2,989,000			2,989,000
PENRO Compostela Valley	72,000			72,000
PENRO Davao del Norte	487,000			487,000
PENRO Davao del Sur	117,000			117,000
PENRO Davao Occidental	87,000			87,000
PENRO Davao Oriental	145,000			145,000
Region XII - SOCCSKSARGEN	4,102,000			4,102,000
Regional Office XII - Proper	1,257,000			1,257,000
PENRO North Cotabato	820,000			820,000
PENRO Saranggani	815,000			815,000
PENRO South Cotabato	390,000			390,000
PENRO Sultan Kudarat	820,000			820,000
Region XIII - CARAGA	5,477,000			5,477,000
Regional Office XIII - Proper	1,917,000			1,917,000
PENRO Agusan del Norte	690,000			690,000
PENRO Agusan del Sur	80,000			80,000
PENRO Dinagat Islands	1,000,000			1,000,000
PENRO Surigao del Norte	1,270,000			1,270,000
PENRO Surigao del Sur	520,000			520,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	21,645,000	1,559,652,000	124,800,000	1,706,097,000
Management of Coastal and Marine Resources/Areas	243,834,000			243,834,000
National Capital Region (NCR)	91,643,000			91,643,000
Central Office	2,000,000			2,000,000
Biodiversity Management Bureau (BMB)	87,748,000			87,748,000
NCR - Proper	1,895,000			1,895,000
Region I - Ilocos	6,091,000			6,091,000
Regional Office I - Proper	2,247,000			2,247,000
Ilocos Norte	131,000			131,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Ilocos Sur	139,000	139,000
PENRO La Union	1,961,000	1,961,000
PENRO Pangasinan	1,613,000	1,613,000
Cordillera Administrative Region (CAR)	803,000	803,000
Regional Office CAR - Proper	803,000	803,000
Region II - Cagayan Valley	14,461,000	14,461,000
Regional Office II - Proper	1,110,000	1,110,000
PENRO Batanes	3,596,000	3,596,000
PENRO Cagayan	5,632,000	5,632,000
PENRO Isabela	4,123,000	4,123,000
Region III - Central Luzon	4,373,000	4,373,000
Regional Office III - Proper	2,403,000	2,403,000
PENRO Aurora	150,000	150,000
PENRO Zambales	1,820,000	1,820,000
Region IVA - CALABARZON	9,607,000	9,607,000
Regional Office IVA - Proper	1,327,000	1,327,000
PENRO Batangas	3,485,000	3,485,000
PENRO Cavite	1,385,000	1,385,000
PENRO Quezon	3,410,000	3,410,000
Region IVB - MIMAROPA	19,701,000	19,701,000
Regional Office IVB - Proper	10,072,000	10,072,000
PENRO Marinduque	150,000	150,000
PENRO Occidental Mindoro	3,734,000	3,734,000
PENRO Oriental Mindoro	150,000	150,000
PENRO Palawan	5,045,000	5,045,000
PENRO Romblon	550,000	550,000
Region V - Bicol	6,351,000	6,351,000
Regional Office V - Proper	4,259,000	4,259,000
PENRO Camarines Sur	611,000	611,000
PENRO Masbate	1,481,000	1,481,000

Region VI - Western Visayas	10,642,000	10,642,000
Regional Office VI - Proper	1,238,000	1,238,000
PENRO Aklan	2,355,000	2,355,000
PENRO Antique	935,000	935,000
PENRO Capiz	955,000	955,000
PENRO Guimaras	835,000	835,000
PENRO Iloilo	985,000	985,000
PENRO Negros Occidental	3,339,000	3,339,000
Region VII - Central Visayas	18,704,000	18,704,000
Regional Office VII - Proper	4,100,000	4,100,000
PENRO Bohol	5,651,000	5,651,000
PENRO Cebu	4,724,000	4,724,000
PENRO Negros Oriental	2,999,000	2,999,000
PENRO Siquijor	1,230,000	1,230,000
Region VIII - Eastern Visayas	11,390,000	11,390,000
Regional Office VIII - Proper	5,267,000	5,267,000
PENRO Eastern Samar	2,264,000	2,264,000
PENRO Leyte	1,818,000	1,818,000
PENRO Northern Samar	2,041,000	2,041,000
Region IX - Zamboanga Peninsula	17,718,000	17,718,000
Regional Office IX - Proper	10,466,000	10,466,000
PENRO Zamboanga del Norte	3,092,000	3,092,000
PENRO Zamboanga del Sur	1,514,000	1,514,000
PENRO Zamboanga Sibugay	2,646,000	2,646,000
Region X - Northern Mindanao	7,336,000	7,336,000
Regional Office X - Proper	2,023,000	2,023,000
PENRO Camiguin	1,023,000	1,023,000
PENRO Lanao del Norte	1,226,000	1,226,000
PENRO Misamis Occidental	1,588,000	1,588,000
PENRO Misamis Oriental	1,476,000	1,476,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region XI - Davao	9,280,000			9,280,000
Regional Office XI - Proper	6,035,000			6,035,000
PENRO Compostela Valley	951,000			951,000
PENRO Davao del Norte	465,000			465,000
PENRO Davao del Sur	395,000			395,000
PENRO Davao Occidental	365,000			365,000
PENRO Davao Oriental	1,069,000			1,069,000
Region XII - SOCCSKSARGEN	5,265,000			5,265,000
Regional Office XII - Proper	5,003,000			5,003,000
PENRO Saranggani	262,000			262,000
Region XIII - CARAGA	10,469,000			10,469,000
Regional Office XIII - Proper	4,464,000			4,464,000
PENRO Agusan del Norte	350,000			350,000
PENRO Dinagat Islands	1,148,000			1,148,000
PENRO Surigao del Norte	3,807,000			3,807,000
PENRO Surigao del Sur	700,000			700,000
Project(s)				
Locally-Funded Project(s)	21,645,000	1,315,818,000	124,800,000	1,462,263,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		1,222,200,000	124,800,000	1,347,000,000
National Capital Region (NCR)		1,222,200,000	124,800,000	1,347,000,000
Central Office		1,222,200,000	124,800,000	1,347,000,000
Pasig River Rehabilitation	21,645,000	93,618,000		115,263,000
National Capital Region (NCR)	21,645,000	93,618,000		115,263,000
Central Office	21,645,000	93,618,000		115,263,000
LAND MANAGEMENT SUB-PROGRAM	1,240,807,000	987,820,000	12,000,000	2,240,627,000
Land Survey, Disposition and Records Management	1,164,093,000	834,918,000	12,000,000	2,011,011,000
National Capital Region (NCR)	49,077,000	517,655,000	12,000,000	578,732,000
Central Office		467,231,000	12,000,000	479,231,000

Land Management Bureau (LMB)		46,650,000	46,650,000
NCR - Proper	49,077,000	3,774,000	52,851,000
Region I - Ilocos	57,892,000	39,117,000	97,009,000
Regional Office I - Proper	27,465,000	18,004,000	45,469,000
PENRO Ilocos Norte	8,506,000	5,504,000	14,010,000
PENRO Ilocos Sur	8,516,000	5,827,000	14,343,000
PENRO La Union	2,704,000	2,076,000	4,780,000
PENRO Pangasinan	10,701,000	7,706,000	18,407,000
Cordillera Administrative Region (CAR)	77,636,000	25,802,000	103,438,000
Regional Office CAR - Proper	25,016,000	9,767,000	34,783,000
PENRO Abra	9,980,000	3,444,000	13,424,000
PENRO Apayao	7,830,000	2,616,000	10,446,000
PENRO Benguet	10,942,000	3,633,000	14,575,000
PENRO Ifugao	7,735,000	1,659,000	9,394,000
PENRO Kalinga	8,181,000	2,292,000	10,473,000
PENRO Mt. Province	7,952,000	2,391,000	10,343,000
Region II - Cagayan Valley	98,438,000	18,632,000	117,070,000
Regional Office II - Proper	32,175,000	13,080,000	45,255,000
PENRO Batanes	4,637,000	219,000	4,856,000
PENRO Cagayan	18,668,000	1,801,000	20,469,000
PENRO Isabela	19,572,000	2,117,000	21,689,000
PENRO Nueva Vizcaya	12,031,000	889,000	12,920,000
PENRO Quirino	11,355,000	526,000	11,881,000
Region III - Central Luzon	114,469,000	19,936,000	134,405,000
Regional Office III - Proper	38,192,000	13,254,000	51,446,000
PENRO Aurora	9,303,000	498,000	9,801,000
PENRO Bataan	11,322,000	685,000	12,007,000
PENRO Bulacan	12,626,000	861,000	13,487,000
PENRO Nueva Ecija	13,954,000	753,000	14,707,000
PENRO Pampanga	5,349,000	738,000	6,087,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Tarlac	11,775,000	2,108,000	13,883,000
PENRO Zambales	11,948,000	1,039,000	12,987,000
Region IVA - CALABARZON	77,908,000	20,240,000	98,148,000
Regional Office IVA - Proper	32,186,000	10,380,000	42,566,000
PENRO Batangas	8,478,000	2,684,000	11,162,000
PENRO Cavite	6,952,000	1,170,000	8,122,000
PENRO Laguna	9,705,000	1,997,000	11,702,000
PENRO Quezon	12,866,000	2,971,000	15,837,000
PENRO Rizal	7,721,000	1,038,000	8,759,000
Region IVB - MIMAROPA	86,629,000	16,400,000	103,029,000
Regional Office IVB - Proper	31,409,000	8,130,000	39,539,000
PENRO Marinduque	5,981,000	1,213,000	7,194,000
PENRO Occidental Mindoro	11,979,000	1,701,000	13,680,000
PENRO Oriental Mindoro	8,061,000	2,027,000	10,088,000
PENRO Palawan	24,732,000	2,355,000	27,087,000
PENRO Romblon	4,467,000	974,000	5,441,000
Region V - Bicol	68,409,000	14,928,000	83,337,000
Regional Office V - Proper	29,017,000	9,217,000	38,234,000
PENRO Albay	8,202,000	942,000	9,144,000
PENRO Camarines Norte	5,017,000	569,000	5,586,000
PENRO Camarines Sur	9,819,000	1,495,000	11,314,000
PENRO Catanduanes	5,105,000	793,000	5,898,000
PENRO Masbate	7,520,000	869,000	8,389,000
PENRO Sorsogon	3,729,000	1,043,000	4,772,000
Region VI - Western Visayas	66,389,000	32,625,000	99,014,000
Regional Office VI - Proper	21,151,000	16,979,000	38,130,000
PENRO Aklan	6,554,000	2,626,000	9,180,000
PENRO Antique	7,381,000	3,620,000	11,001,000
PENRO Capiz	3,672,000	1,695,000	5,367,000
PENRO Guimaras	4,126,000	893,000	5,019,000



PENRO Iloilo	11,133,000	4,300,000	15,433,000
PENRO Negros Occidental	12,372,000	2,512,000	14,884,000
Region VII - Central Visayas	56,976,000	23,863,000	80,839,000
Regional Office VII - Proper	28,733,000	10,572,000	39,305,000
PENRO Bohol	7,987,000	6,088,000	14,075,000
PENRO Cebu	9,346,000	2,210,000	11,556,000
PENRO Negros Oriental	7,176,000	3,555,000	10,731,000
PENRO Siquijor	3,734,000	1,438,000	5,172,000
Region VIII - Eastern Visayas	85,198,000	25,123,000	110,321,000
Regional Office VIII - Proper	26,870,000	11,356,000	38,226,000
PENRO Biliran	3,040,000	1,145,000	4,185,000
PENRO Eastern Samar	9,663,000	1,783,000	11,446,000
PENRO Leyte	16,599,000	3,192,000	19,791,000
PENRO Northern Samar	8,443,000	3,226,000	11,669,000
PENRO Southern Leyte	9,194,000	2,387,000	11,581,000
PENRO Western Samar	11,389,000	2,034,000	13,423,000
Region IX - Zamboanga Peninsula	97,147,000	15,682,000	112,829,000
Regional Office IX - Proper	36,967,000	10,021,000	46,988,000
PENRO Zamboanga del Norte	25,572,000	1,577,000	27,149,000
PENRO Zamboanga del Sur	12,557,000	2,641,000	15,198,000
PENRO Zamboanga Sibugay	22,051,000	1,443,000	23,494,000
Region X - Northern Mindanao	68,414,000	13,419,000	81,833,000
Regional Office X - Proper	27,005,000	4,283,000	31,288,000
PENRO Bukidnon	16,798,000	2,758,000	19,556,000
PENRO Camiguin	3,151,000	1,047,000	4,198,000
PENRO Lanao del Norte	7,133,000	1,370,000	8,503,000
PENRO Misamis Occidental	6,682,000	1,646,000	8,328,000
PENRO Misamis Oriental	7,645,000	2,315,000	9,960,000
Region XI - Davao	66,053,000	15,414,000	81,467,000
Regional Office XI - Proper	28,494,000	10,643,000	39,137,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Compostela Valley	7,084,000	725,000	7,809,000
PENRO Davao del Norte	7,557,000	876,000	8,433,000
PENRO Davao del Sur	10,822,000	1,655,000	12,477,000
PENRO Davao Occidental		225,000	225,000
PENRO Davao Oriental	12,096,000	1,290,000	13,386,000
Region XII - SOCCSKSARGEN	32,350,000	17,254,000	49,604,000
Regional Office XII - Proper	13,653,000	15,373,000	29,026,000
PENRO North Cotabato	5,353,000	1,024,000	6,377,000
PENRO Saranggani	4,253,000	36,000	4,289,000
PENRO South Cotabato	3,548,000	70,000	3,618,000
PENRO Sultan Kudarat	5,543,000	751,000	6,294,000
Region XIII - CARAGA	61,108,000	18,828,000	79,936,000
Regional Office XIII - Proper	15,429,000	9,359,000	24,788,000
PENRO Agusan del Norte	7,846,000	1,524,000	9,370,000
PENRO Agusan del Sur	14,015,000	3,518,000	17,533,000
PENRO Dinagat Islands	4,270,000	956,000	5,226,000
PENRO Surigao del Norte	4,848,000	1,210,000	6,058,000
PENRO Surigao del Sur	14,700,000	2,261,000	16,961,000
For the Requirements of the Comprehensive Agrarian Reform Program	76,714,000	152,902,000	229,616,000
National Capital Region (NCR)	8,812,000	152,902,000	161,714,000
Central Office	8,812,000	152,902,000	161,714,000
Region I - Ilocos	4,389,000		4,389,000
Regional Office I - Proper	4,389,000		4,389,000
Cordillera Administrative Region (CAR)	2,913,000		2,913,000
Regional Office CAR - Proper	2,913,000		2,913,000
Region II - Cagayan Valley	4,931,000		4,931,000
Regional Office II - Proper	4,931,000		4,931,000
Region III - Central Luzon	4,915,000		4,915,000
Regional Office III - Proper	4,915,000		4,915,000

Region IVA - CALABARZON	4,130,000			4,130,000
Regional Office IVA - Proper	4,130,000			4,130,000
Region IVB - MIMAROPA	3,759,000			3,759,000
Regional Office IVB - Proper	3,759,000			3,759,000
Region V - Bicol	4,941,000			4,941,000
Regional Office V - Proper	4,941,000			4,941,000
Region VI - Western Visayas	4,438,000			4,438,000
Regional Office VI - Proper	4,438,000			4,438,000
Region VII - Central Visayas	4,632,000			4,632,000
Regional Office VII - Proper	4,632,000			4,632,000
Region VIII - Eastern Visayas	5,185,000			5,185,000
Regional Office VIII - Proper	5,185,000			5,185,000
Region IX - Zamboanga Peninsula	3,731,000			3,731,000
Regional Office IX - Proper	3,731,000			3,731,000
Region X - Northern Mindanao	5,124,000			5,124,000
Regional Office X - Proper	5,124,000			5,124,000
Region XI - Davao	4,728,000			4,728,000
Regional Office XI - Proper	4,728,000			4,728,000
Region XII - SOCCSKSARGEN	5,028,000			5,028,000
Regional Office XII - Proper	5,028,000			5,028,000
Region XIII - CARAGA	5,058,000			5,058,000
Regional Office XIII - Proper	5,058,000			5,058,000
<b>FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM</b>	<b>1,498,545,000</b>	<b>1,814,544,000</b>	<b>2,766,258,000</b>	<b>6,079,347,000</b>
Forest Development, Rehabilitation, Maintenance and Protection	1,498,545,000	1,200,621,000	1,951,816,000	4,650,982,000
<b>National Capital Region (NCR)</b>	<b>13,813,000</b>	<b>212,825,000</b>	<b>71,686,000</b>	<b>298,324,000</b>
Central Office		99,005,000	68,756,000	167,761,000
Ecosystems Research and Development Bureau (ERDB)		61,980,000	1,020,000	63,000,000
Forest Management Bureau (FMB)		45,000,000	1,000,000	46,000,000
NCR - Proper	13,813,000	6,840,000	910,000	21,563,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region I - Ilocos	61,422,000	37,387,000	168,157,000	266,966,000
Regional Office I - Proper	5,873,000	7,132,000	360,000	13,365,000
PENRO Ilocos Norte	14,517,000	12,810,000	82,512,000	109,839,000
PENRO Ilocos Sur	15,560,000	4,345,000	20,734,000	40,639,000
PENRO La Union	6,196,000	2,688,000	1,810,000	10,694,000
PENRO Pangasinan	19,276,000	10,412,000	62,741,000	92,429,000
Cordillera Administrative Region (CAR)	129,716,000	66,055,000	41,945,000	237,716,000
Regional Office CAR - Proper	17,060,000	47,850,000	360,000	65,270,000
PENRO Abra	16,947,000	6,483,000	21,560,000	44,990,000
PENRO Apayao	24,454,000	2,931,000	4,340,000	31,725,000
PENRO Benguet	18,769,000	3,063,000	5,530,000	27,362,000
PENRO Ifugao	17,066,000	1,751,000	2,230,000	21,047,000
PENRO Kalinga	21,310,000	1,470,000	360,000	23,140,000
PENRO Mt. Province	14,110,000	2,507,000	7,565,000	24,182,000
Region II - Cagayan Valley	133,088,000	59,399,000	96,527,000	289,014,000
Regional Office II - Proper	11,108,000	25,666,000	360,000	37,134,000
PENRO Batanes	5,619,000	1,391,000		7,010,000
PENRO Cagayan	40,717,000	14,423,000	22,170,000	77,310,000
PENRO Isabela	44,379,000	10,833,000	50,847,000	106,059,000
PENRO Nueva Vizcaya	15,774,000	3,607,000	10,455,000	29,836,000
PENRO Quirino	15,491,000	3,479,000	12,695,000	31,665,000
Region III - Central Luzon	90,667,000	101,739,000	54,469,000	246,875,000
Regional Office III - Proper	726,000	65,938,000	460,000	67,124,000
PENRO Aurora	15,286,000	4,274,000	3,531,000	23,091,000
PENRO Bataan	10,266,000	3,153,000	5,710,000	19,129,000
PENRO Bulacan	14,933,000	4,395,000	19,581,000	38,909,000
PENRO Nueva Ecija	15,294,000	4,968,000	3,940,000	24,202,000
PENRO Pampanga	8,692,000	3,416,000	6,875,000	18,983,000
PENRO Tarlac	12,060,000	11,164,000	8,113,000	31,337,000
PENRO Zambales	13,410,000	4,431,000	6,259,000	24,100,000

Region IVA - CALABARZON	80,425,000	80,086,000	38,883,000	199,394,000
Regional Office IVA - Proper	13,198,000	60,694,000	360,000	74,252,000
PENRO Batangas	10,887,000	3,007,000	2,899,000	16,793,000
PENRO Cavite	10,194,000	2,150,000	1,915,000	14,259,000
PENRO Laguna	7,840,000	2,506,000	2,679,000	13,025,000
PENRO Quezon	31,917,000	8,314,000	26,007,000	66,238,000
PENRO Rizal	6,389,000	3,415,000	5,023,000	14,827,000
Region IVB - MIMAROPA	130,418,000	86,458,000	67,128,000	284,004,000
Regional Office IVB - Proper	10,335,000	55,205,000	360,000	65,900,000
PENRO Marinduque	7,407,000	2,044,000	1,419,000	10,870,000
PENRO Occidental Mindoro	19,430,000	8,552,000	18,039,000	46,021,000
PENRO Oriental Mindoro	25,603,000	6,942,000	12,865,000	45,410,000
PENRO Palawan	58,370,000	11,893,000	33,780,000	104,043,000
PENRO Romblon	9,273,000	1,822,000	665,000	11,760,000
Region V - Bicol	62,976,000	99,688,000	111,419,000	274,083,000
Regional Office V - Proper	9,888,000	63,754,000	35,360,000	109,002,000
PENRO Albay	9,807,000	3,218,000	7,898,000	20,923,000
PENRO Camarines Norte	6,517,000	8,456,000	17,484,000	32,457,000
PENRO Camarines Sur	14,638,000	15,953,000	31,960,000	62,551,000
PENRO Catanduanes	5,220,000	2,050,000	4,030,000	11,300,000
PENRO Masbate	11,382,000	4,448,000	11,037,000	26,867,000
PENRO Sorsogon	5,524,000	1,809,000	3,650,000	10,983,000
Region VI - Western Visayas	113,136,000	74,350,000	258,874,000	446,360,000
Regional Office VI - Proper	21,788,000	19,565,000	360,000	41,713,000
PENRO Aklan	15,302,000	9,365,000	17,042,000	41,709,000
PENRO Antique	15,083,000	7,133,000	37,066,000	59,282,000
PENRO Capiz	8,857,000	13,839,000	90,321,000	113,017,000
PENRO Guimaras	8,174,000	1,535,000	355,000	10,064,000
PENRO Iloilo	23,107,000	9,880,000	44,504,000	77,491,000
PENRO Negros Occidental	20,825,000	13,033,000	69,226,000	103,084,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VII - Central Visayas	69,972,000	49,737,000	53,395,000	173,104,000
Regional Office VII - Proper	4,354,000	25,551,000	360,000	30,265,000
PENRO Bohol	20,335,000	6,358,000	5,465,000	32,158,000
PENRO Cebu	21,955,000	5,788,000	25,630,000	53,373,000
PENRO Negros Oriental	17,430,000	10,058,000	20,735,000	48,223,000
PENRO Siquijor	5,898,000	1,982,000	1,205,000	9,085,000
Region VIII - Eastern Visayas	108,365,000	62,756,000	149,804,000	320,925,000
Regional Office VIII - Proper	19,353,000	8,375,000	360,000	28,088,000
PENRO Biliran	5,933,000	2,504,000	1,691,000	10,128,000
PENRO Eastern Samar	14,636,000	9,600,000	32,190,000	56,426,000
PENRO Leyte	19,928,000	10,903,000	10,135,000	40,966,000
PENRO Northern Samar	15,725,000	8,835,000	31,707,000	56,267,000
PENRO Southern Leyte	16,245,000	5,194,000	5,925,000	27,364,000
PENRO Western Samar	16,545,000	17,345,000	67,796,000	101,686,000
Region IX - Zamboanga Peninsula	108,291,000	45,257,000	165,039,000	318,587,000
Regional Office IX - Proper	18,631,000	13,148,000	360,000	32,139,000
PENRO Zamboanga del Norte	32,822,000	13,753,000	74,399,000	120,974,000
PENRO Zamboanga del Sur	17,208,000	7,126,000	35,288,000	59,622,000
PENRO Zamboanga Sibugay	39,630,000	11,230,000	54,992,000	105,852,000
Region X - Northern Mindanao	87,543,000	49,071,000	141,571,000	278,185,000
Regional Office X - Proper	9,393,000	18,956,000	360,000	28,709,000
PENRO Bukidnon	27,568,000	16,001,000	89,138,000	132,707,000
PENRO Camiguin	5,386,000	1,435,000	250,000	7,071,000
PENRO Lanao del Norte	15,150,000	5,669,000	25,269,000	46,088,000
PENRO Misamis Occidental	12,651,000	2,011,000	3,222,000	17,884,000
PENRO Misamis Oriental	17,395,000	4,999,000	23,332,000	45,726,000
Region XI - Davao	96,801,000	36,637,000	119,544,000	252,982,000
Regional Office XI - Proper	9,218,000	7,127,000	360,000	16,705,000
PENRO Compostela Valley	17,731,000	5,947,000	22,210,000	45,888,000
PENRO Davao del Norte	16,124,000	4,786,000	16,728,000	37,638,000

PENRO Davao del Sur	22,585,000	6,654,000	28,078,000	57,317,000
PENRO Davao Occidental		4,744,000	16,445,000	21,189,000
PENRO Davao Oriental	31,143,000	7,379,000	35,723,000	74,245,000
Region XII - SOCCSKSARGEN	72,412,000	63,753,000	62,235,000	198,400,000
Regional Office XII - Proper	14,992,000	39,967,000	360,000	55,319,000
PENRO North Cotabato	18,704,000	7,145,000	29,870,000	55,719,000
PENRO Sarangani	11,757,000	4,869,000	10,345,000	26,971,000
PENRO South Cotabato	11,973,000	6,261,000	11,375,000	29,609,000
PENRO Sultan Kudarat	14,986,000	5,511,000	10,285,000	30,782,000
Region XIII - CARAGA	139,500,000	75,423,000	351,140,000	566,063,000
Regional Office XIII - Proper	12,161,000	17,939,000	13,853,000	43,953,000
PENRO Agusan del Norte	31,623,000	10,070,000	58,709,000	100,402,000
PENRO Agusan del Sur	21,148,000	28,906,000	193,606,000	243,660,000
PENRO Dinagat Islands	12,086,000	2,226,000	4,318,000	18,630,000
PENRO Surigao del Norte	18,911,000	2,852,000	7,802,000	29,565,000
PENRO Surigao del Sur	43,571,000	13,430,000	72,852,000	129,853,000
Soil Conservation and Watershed Management including River Basin Management and Development		50,000,000	200,000,000	250,000,000
National Capital Region (NCR)		16,150,000		16,150,000
Central Office		11,950,000		11,950,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,200,000		1,200,000
Region I - Ilocos		2,720,000	22,260,000	24,980,000
Regional Office I - Proper		2,283,000		2,283,000
PENRO Ilocos Norte		379,000	19,712,000	20,091,000
PENRO Ilocos Sur		23,000	948,000	971,000
PENRO La Union		35,000	1,600,000	1,635,000
Cordillera Administrative Region (CAR)		2,000,000		2,000,000
Regional Office CAR - Proper		2,000,000		2,000,000
Region II - Cagayan Valley		2,500,000	21,975,000	24,475,000
Regional Office II - Proper		1,800,000		1,800,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Cagayan	700,000	10,987,000	11,687,000
PENRO Nueva Vizcaya		10,988,000	10,988,000
Region III - Central Luzon	2,680,000		2,680,000
Regional Office III - Proper	2,680,000		2,680,000
Region IVA - CALABARZON	2,340,000		2,340,000
Regional Office IVA - Proper	1,298,000		1,298,000
PENRO Batangas	200,000		200,000
PENRO Cavite	342,000		342,000
PENRO Laguna	300,000		300,000
PENRO Rizal	200,000		200,000
Region IVB - MIMAROPA	1,780,000	11,281,000	13,061,000
Regional Office IVB - Proper	871,000		871,000
PENRO Marinduque	61,000		61,000
PENRO Occidental Mindoro	353,000		353,000
PENRO Oriental Mindoro	353,000	11,281,000	11,634,000
PENRO Palawan	80,000		80,000
PENRO Romblon	62,000		62,000
Region V - Bicol	1,600,000	21,967,000	23,567,000
Regional Office V - Proper	1,100,000		1,100,000
PENRO Albay		5,492,000	5,492,000
PENRO Camarines Norte		5,492,000	5,492,000
PENRO Camarines Sur	500,000		500,000
PENRO Masbate		5,491,000	5,491,000
PENRO Sorsogon		5,492,000	5,492,000
Region VI - Western Visayas	2,380,000	20,750,000	23,130,000
Regional Office VI - Proper	2,380,000		2,380,000
PENRO Capiz		1,200,000	1,200,000
PENRO Iloilo		10,255,000	10,255,000
PENRO Negros Occidental		9,295,000	9,295,000



Region VII - Central Visayas	1,600,000	15,450,000	17,050,000
Regional Office VII - Proper	1,600,000	11,055,000	12,655,000
PENRO Negros Oriental		4,395,000	4,395,000
Region VIII - Eastern Visayas	1,730,000	18,912,000	20,642,000
Regional Office VIII - Proper	1,730,000	18,312,000	20,042,000
PENRO Eastern Samar		600,000	600,000
Region IX - Zamboanga Peninsula	2,300,000	16,090,000	18,390,000
Regional Office IX - Proper	2,300,000	16,090,000	18,390,000
Region X - Northern Mindanao	2,800,000	14,650,000	17,450,000
Regional Office X - Proper	2,000,000		2,000,000
PENRO Bukidnon	120,000		120,000
PENRO Lanao del Norte		7,325,000	7,325,000
PENRO Misamis Occidental	340,000	7,325,000	7,665,000
PENRO Misamis Oriental	340,000		340,000
Region XI - Davao	2,800,000	22,450,000	25,250,000
Regional Office XI - Proper	2,120,000		2,120,000
PENRO Compostela Valley	340,000	1,500,000	1,840,000
PENRO Davao del Norte		3,265,000	3,265,000
PENRO Davao del Sur		7,395,000	7,395,000
PENRO Davao Occidental	340,000	5,895,000	6,235,000
PENRO Davao Oriental		4,395,000	4,395,000
Region XII - SOCCSKSARGEN	2,280,000	7,325,000	9,605,000
Regional Office XII - Proper	1,680,000		1,680,000
PENRO North Cotabato	160,000	2,190,000	2,350,000
PENRO Saranggani	160,000	2,190,000	2,350,000
PENRO South Cotabato	140,000	1,473,000	1,613,000
PENRO Sultan Kudarat	140,000	1,472,000	1,612,000
Region XIII - CARAGA	2,340,000	6,890,000	9,230,000
Regional Office XIII - Proper	1,970,000		1,970,000
PENRO Agusan del Norte	68,000		68,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Agusan del Sur	115,000	1,832,000	1,947,000
PENRO Dinagat Islands	39,000	1,394,000	1,433,000
PENRO Surigao del Norte	62,000		62,000
PENRO Surigao del Sur	86,000	3,664,000	3,750,000
<b>Project(s)</b>			
Foreign-Assisted Projects	563,923,000	614,442,000	1,178,365,000
Integrated Natural Resources and Environmental Management Project (INREMP)	367,006,000		367,006,000
Loan Proceeds	190,510,000		190,510,000
National Capital Region (NCR)	190,510,000		190,510,000
Central Office	190,510,000		190,510,000
GOP Counterpart	176,496,000		176,496,000
National Capital Region (NCR)	176,496,000		176,496,000
Central Office	176,496,000		176,496,000
Forestland Management Project	196,917,000	614,442,000	811,359,000
Loan Proceeds	35,903,000	565,982,000	601,885,000
National Capital Region (NCR)	35,903,000	565,982,000	601,885,000
Central Office	35,903,000	565,982,000	601,885,000
GOP Counterpart	161,014,000	48,460,000	209,474,000
National Capital Region (NCR)	161,014,000	48,460,000	209,474,000
Central Office	161,014,000	48,460,000	209,474,000
Adaptive Capacities of Human Communities and Natural Systems improved	73,418,000		73,418,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	73,418,000		73,418,000
Natural Resources Assessment	73,418,000		73,418,000
National Capital Region (NCR)	11,168,000		11,168,000
Central Office	918,000		918,000
Ecosystems Research and Development Bureau (ERDB)	5,150,000		5,150,000
Forest Management Bureau (FMB)	4,000,000		4,000,000
NCR - Proper	1,100,000		1,100,000

Region I - Ilocos	3,300,000	3,300,000
Regional Office I - Proper	212,000	212,000
PENRO Ilocos Sur	1,127,000	1,127,000
PENRO Pangasinan	1,961,000	1,961,000
Cordillera Administrative Region (CAR)	4,240,000	4,240,000
Regional Office CAR - Proper	800,000	800,000
PENRO Apayao	860,000	860,000
PENRO Benguet	1,710,000	1,710,000
PENRO Mt. Province	870,000	870,000
Region II - Cagayan Valley	6,420,000	6,420,000
Regional Office II - Proper	820,000	820,000
PENRO Cagayan	4,700,000	4,700,000
PENRO Isabela	900,000	900,000
Region III - Central Luzon	9,010,000	9,010,000
Regional Office III - Proper	3,053,000	3,053,000
PENRO Aurora	757,000	757,000
PENRO Bataan	757,000	757,000
PENRO Bulacan	757,000	757,000
PENRO Nueva Ecija	1,843,000	1,843,000
PENRO Zambales	1,843,000	1,843,000
Region IVA - CALABARZON	4,680,000	4,680,000
Regional Office IVA - Proper	4,680,000	4,680,000
Region IVB - MIMAROPA	500,000	500,000
Regional Office IVB - Proper	500,000	500,000
Region V - Bicol	4,200,000	4,200,000
Regional Office V - Proper	560,000	560,000
PENRO Albay	610,000	610,000
PENRO Camarines Norte	490,000	490,000
PENRO Camarines Sur	1,270,000	1,270,000

## GENERAL APPROPRIATIONS ACT, FY 2020

PENRO Sorsogon	1,270,000	1,270,000		
Region VI - Western Visayas	7,320,000	7,320,000		
Regional Office VI - Proper	7,320,000	7,320,000		
Region VII - Central Visayas	500,000	500,000		
Regional Office VII - Proper	500,000	500,000		
Region VIII - Eastern Visayas	5,740,000	5,740,000		
Regional Office VIII - Proper	398,000	398,000		
PENRO Leyte	5,342,000	5,342,000		
Region IX - Zamboanga Peninsula	500,000	500,000		
Regional Office IX - Proper	500,000	500,000		
Region X - Northern Mindanao	500,000	500,000		
Regional Office X - Proper	500,000	500,000		
Region XI - Davao	6,420,000	6,420,000		
Regional Office XI - Proper	3,560,000	3,560,000		
PENRO Davao del Norte	1,900,000	1,900,000		
PENRO Davao Oriental	960,000	960,000		
Region XII - SOCCSKSARGEN	6,420,000	6,420,000		
Regional Office XII - Proper	700,000	700,000		
PENRO North Cotabato	2,860,000	2,860,000		
PENRO South Cotabato	2,860,000	2,860,000		
Region XIII - CARAGA	2,500,000	2,500,000		
Regional Office XIII - Proper	540,000	540,000		
PENRO Surigao del Sur	1,960,000	1,960,000		
Sub-total, Operations	4,030,099,000	6,754,181,000	3,052,950,000	13,837,230,000
TOTAL NEW APPROPRIATIONS	P 6,702,007,000	P 8,743,963,000	P 3,420,068,000	18,866,038,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 4,834,988

Total Permanent Positions 4,834,988

Other Compensation Common to All

Personnel Economic Relief Allowance 379,248

Representation Allowance 41,082

Transportation Allowance 34,362

Clothing and Uniform Allowance 94,812

Mid-Year Bonus - Civilian 402,923

Year End Bonus 402,923

Cash Gift 79,010

Productivity Enhancement Incentive 79,010

Step Increment 12,077

Total Other Compensation Common to All 1,525,447

Other Compensation for Specific Groups

Allowance of Attorney's de Officio 33,354

Total Other Compensation for Specific Groups 33,354

Other Benefits

PAG-IBIG Contributions 18,947

PhilHealth Contributions 58,271

Employees Compensation Insurance Premiums 18,947

Loyalty Award - Civilian 6,955

Terminal Leave 125,399

Total Other Benefits 228,519

Non-Permanent Positions 79,699

Total Personnel Services 6,702,007

Maintenance and Other Operating Expenses

Travelling Expenses 1,525,369

Training and Scholarship Expenses 595,856

Supplies and Materials Expenses 1,070,186

Utility Expenses 324,473

Communication Expenses 215,753

Awards/Rewards and Prizes 2,001

Survey, Research, Exploration and Development Expenses 73,079

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses 13,950

Extraordinary and Miscellaneous Expenses 6,804

Professional Services 1,637,183

General Services 806,414

Repairs and Maintenance 412,231

Financial Assistance/Subsidy 97,500

Taxes, Insurance Premiums and Other Fees	55,129
Labor and Wages	244,881
Other Maintenance and Operating Expenses	
Advertising Expenses	22,668
Printing and Publication Expenses	47,373
Representation Expenses	173,327
Transportation and Delivery Expenses	11,544
Rent/Lease Expenses	83,948
Membership Dues and Contributions to Organizations	1,021
Subscription Expenses	16,863
Donations	261
Other Maintenance and Operating Expenses	1,306,149
<b>Total Maintenance and Other Operating Expenses</b>	<b>8,743,963</b>
<b>Total Current Operating Expenditures</b>	<b>15,445,970</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,960,485
Infrastructure Outlay	649,038
Buildings and Other Structures	395,417
Machinery and Equipment Outlay	251,812
Transportation Equipment Outlay	126,168
Other Property, Plant and Equipment Outlay	17,008
Intangible Assets Outlay	20,200
<b>Total Capital Outlays</b>	<b>3,420,068</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>18,866,038</b>

**B. ENVIRONMENTAL MANAGEMENT BUREAU**

For general administration and support, support to operations and operations, as indicated hereunder.....P 3,297,996,000

**New Appropriations, by Program**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 182,018,000	P 93,892,000	P 36,904,000	P 312,814,000
Support to Operations	63,337,000	188,402,000	46,228,000	297,967,000
Operations	579,519,000	842,380,000	1,265,316,000	2,687,215,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000

ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000	P 3,297,996,000

**Special Provision(s)**

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Environmental and Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support

General Management and Supervision

National Capital Region (NCR)

Central Office

Regional Office - NCR

Region I - Ilocos

Regional Office - I

Cordillera Administrative Region (CAR)

Regional Office - CAR

Region II - Cagayan Valley

Regional Office - II

	P 156,124,000	P 93,892,000	P 36,904,000	P 286,920,000
	36,183,000	51,491,000	29,904,000	117,578,000
	21,218,000	46,008,000	25,704,000	92,930,000
	14,965,000	5,483,000	4,200,000	24,648,000
	7,982,000	2,505,000		10,487,000
	7,982,000	2,505,000		10,487,000
	8,880,000	1,832,000		10,712,000
	8,880,000	1,832,000		10,712,000
	6,998,000	2,003,000		9,001,000
	6,998,000	2,003,000		9,001,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	6,174,000	3,052,000	2,000,000	11,226,000
Regional Office - III	6,174,000	3,052,000	2,000,000	11,226,000
Region IVA - CALABARZON	9,646,000	3,166,000		12,812,000
Regional Office - IVA	9,646,000	3,166,000		12,812,000
Region IVB - MIMAROPA	9,206,000	2,139,000		11,345,000
Regional Office - IVB	9,206,000	2,139,000		11,345,000
Region V - Bicol	4,836,000	5,205,000		10,041,000
Regional Office - V	4,836,000	5,205,000		10,041,000
Region VI - Western Visayas	5,884,000	2,212,000		8,096,000
Regional Office - VI	5,884,000	2,212,000		8,096,000
Region VII - Central Visayas	7,447,000	4,176,000		11,623,000
Regional Office - VII	7,447,000	4,176,000		11,623,000
Region VIII - Eastern Visayas	9,436,000	1,931,000	5,000,000	16,367,000
Regional Office - VIII	9,436,000	1,931,000	5,000,000	16,367,000
Region IX - Zamboanga Peninsula	5,536,000	3,572,000		9,108,000
Regional Office - IX	5,536,000	3,572,000		9,108,000
Region X - Northern Mindanao	10,738,000	1,737,000		12,475,000
Regional Office - X	10,738,000	1,737,000		12,475,000
Region XI - Davao	8,085,000	2,081,000		10,166,000
Regional Office - XI	8,085,000	2,081,000		10,166,000
Region XII - SOCCSKSARGEN	10,950,000	3,877,000		14,827,000
Regional Office - XII	10,950,000	3,877,000		14,827,000
Region XIII - CARAGA	8,143,000	2,913,000		11,056,000
Regional Office - XIII	8,143,000	2,913,000		11,056,000
Human Resource Development	17,092,000			17,092,000
National Capital Region (NCR)	2,169,000			2,169,000
Central Office	1,433,000			1,433,000
Regional Office - NCR	736,000			736,000
Region I - Ilocos	775,000			775,000
Regional Office - I	775,000			775,000



Cordillera Administrative Region (CAR)	1,050,000	1,050,000
Regional Office - CAR	1,050,000	1,050,000
Region II - Cagayan Valley	1,401,000	1,401,000
Regional Office - II	1,401,000	1,401,000
Region III - Central Luzon	298,000	298,000
Regional Office - III	298,000	298,000
Region IVA - CALABARZON	773,000	773,000
Regional Office - IVA	773,000	773,000
Region IVB - MIMAROPA	1,394,000	1,394,000
Regional Office - IVB	1,394,000	1,394,000
Region V - Bicol	919,000	919,000
Regional Office - V	919,000	919,000
Region VI - Western Visayas	1,689,000	1,689,000
Regional Office - VI	1,689,000	1,689,000
Region VII - Central Visayas	1,689,000	1,689,000
Regional Office - VII	1,689,000	1,689,000
Region VIII - Eastern Visayas	763,000	763,000
Regional Office - VIII	763,000	763,000
Region IX - Zamboanga Peninsula	775,000	775,000
Regional Office - IX	775,000	775,000
Region X - Northern Mindanao	764,000	764,000
Regional Office - X	764,000	764,000
Region XI - Davao	1,394,000	1,394,000
Regional Office - XI	1,394,000	1,394,000
Region XII - SOCCSKSARGEN	763,000	763,000
Regional Office - XII	763,000	763,000
Region XIII - CARAGA	476,000	476,000
Regional Office - XIII	476,000	476,000
Administration of Personnel Benefits	8,802,000	8,802,000
National Capital Region (NCR)	5,751,000	5,751,000

GENERAL APPROPRIATIONS ACT, FY 2020

Central Office	5,396,000			5,396,000
Regional Office - MCR	355,000			355,000
Cordillera Administrative Region (CAR)	1,489,000			1,489,000
Regional Office - CAR	1,489,000			1,489,000
Region VII - Central Visayas	275,000			275,000
Regional Office - VII	275,000			275,000
Region XII - SOCCSKSARGEN	1,287,000			1,287,000
Regional Office - XII	1,287,000			1,287,000
Sub-total, General Administration and Support	182,018,000	93,892,000	36,904,000	312,814,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,010,000	178,226,000	46,228,000	256,464,000
National Capital Region (NCR)	13,968,000	52,982,000	11,186,000	78,136,000
Central Office	13,492,000	44,734,000	8,838,000	67,064,000
Regional Office - NCR	476,000	8,248,000	2,348,000	11,072,000
Region I - Ilocos	1,572,000	9,082,000	3,360,000	14,014,000
Regional Office - I	1,572,000	9,082,000	3,360,000	14,014,000
Cordillera Administrative Region (CAR)	822,000	8,782,000	3,135,000	12,739,000
Regional Office - CAR	822,000	8,782,000	3,135,000	12,739,000
Region II - Cagayan Valley	1,094,000	8,130,000	1,954,000	11,178,000
Regional Office - II	1,094,000	8,130,000	1,954,000	11,178,000
Region III - Central Luzon	1,715,000	8,172,000	2,235,000	12,122,000
Regional Office - III	1,715,000	8,172,000	2,235,000	12,122,000
Region IVA - CALABARZON	1,094,000	8,097,000	2,122,000	11,313,000
Regional Office - IVA	1,094,000	8,097,000	2,122,000	11,313,000
Region IVB - MIMAROPA	1,433,000	8,096,000	2,122,000	11,651,000
Regional Office - IVB	1,433,000	8,096,000	2,122,000	11,651,000
Region V - Bicol	1,107,000	8,053,000	1,841,000	11,001,000
Regional Office - V	1,107,000	8,053,000	1,841,000	11,001,000

Region VI - Western Visayas	1,589,000	8,208,000	2,066,000	11,863,000
Regional Office - VI	1,589,000	8,208,000	2,066,000	11,863,000
Region VII - Central Visayas	1,094,000	8,245,000	2,122,000	11,461,000
Regional Office - VII	1,094,000	8,245,000	2,122,000	11,461,000
Region VIII - Eastern Visayas	1,107,000	8,892,000	3,079,000	13,078,000
Regional Office - VIII	1,107,000	8,892,000	3,079,000	13,078,000
Region IX - Zamboanga Peninsula	955,000	8,092,000	1,898,000	10,945,000
Regional Office - IX	955,000	8,092,000	1,898,000	10,945,000
Region X - Northern Mindanao	811,000	8,550,000	2,572,000	11,933,000
Regional Office - X	811,000	8,550,000	2,572,000	11,933,000
Region XI - Davao	1,094,000	8,167,000	2,010,000	11,271,000
Regional Office - XI	1,094,000	8,167,000	2,010,000	11,271,000
Region XII - SOCCSKSARGEN	1,461,000	8,206,000	2,066,000	11,733,000
Regional Office - XII	1,461,000	8,206,000	2,066,000	11,733,000
Region XIII - CARAGA	1,094,000	8,472,000	2,460,000	12,026,000
Regional Office - XIII	1,094,000	8,472,000	2,460,000	12,026,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	31,327,000	10,176,000		41,503,000
National Capital Region (NCR)	7,582,000	6,121,000		13,703,000
Central Office	6,708,000	5,864,000		12,572,000
Regional Office - NCR	874,000	257,000		1,131,000
Region I - Ilocos	2,016,000	369,000		2,385,000
Regional Office - I	2,016,000	369,000		2,385,000
Cordillera Administrative Region (CAR)	60,000	263,000		323,000
Regional Office - CAR	60,000	263,000		323,000
Region II - Cagayan Valley	1,987,000	231,000		2,218,000
Regional Office - II	1,987,000	231,000		2,218,000
Region III - Central Luzon	1,094,000	237,000		1,331,000
Regional Office - III	1,094,000	237,000		1,331,000
Region IVA - CALABARZON	1,956,000	264,000		2,220,000
Regional Office - IVA	1,956,000	264,000		2,220,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVB - MIMAROPA	1,477,000	248,000		1,725,000
Regional Office - IVB	1,477,000	248,000		1,725,000
Region V - Bicol	1,982,000	377,000		2,359,000
Regional Office - V	1,982,000	377,000		2,359,000
Region VI - Western Visayas	1,982,000	266,000		2,248,000
Regional Office - VI	1,982,000	266,000		2,248,000
Region VII - Central Visayas	1,751,000	234,000		1,985,000
Regional Office - VII	1,751,000	234,000		1,985,000
Region VIII - Eastern Visayas	1,611,000	242,000		1,853,000
Regional Office - VIII	1,611,000	242,000		1,853,000
Region IX - Zamboanga Peninsula	1,477,000	246,000		1,723,000
Regional Office - IX	1,477,000	246,000		1,723,000
Region X - Northern Mindanao	1,236,000	258,000		1,494,000
Regional Office - X	1,236,000	258,000		1,494,000
Region XI - Davao	1,956,000	261,000		2,217,000
Regional Office - XI	1,956,000	261,000		2,217,000
Region XII - SOCCSKSARGEN	1,683,000	336,000		2,019,000
Regional Office - XII	1,683,000	336,000		2,019,000
Region XIII - CARAGA	1,477,000	223,000		1,700,000
Regional Office - XIII	1,477,000	223,000		1,700,000
Sub-total, Support to Operations	63,337,000	188,402,000	46,228,000	297,967,000

## Operations

Clean and Healthy Environment Sustained	579,519,000	842,380,000	1,265,316,000	2,687,215,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
Environmental Pollution Research	32,517,000	60,906,000	103,816,000	197,239,000
National Capital Region (NCR)	11,306,000	37,255,000	98,816,000	147,377,000
Central Office	9,717,000	35,718,000	98,816,000	144,251,000
Regional Office - NCR	1,589,000	1,537,000		3,126,000

Region I - Ilocos	1,578,000	1,596,000		3,174,000
Regional Office - I	1,578,000	1,596,000		3,174,000
Cordillera Administrative Region (CAR)	1,101,000	1,461,000		2,562,000
Regional Office - CAR	1,101,000	1,461,000		2,562,000
Region II - Cagayan Valley	620,000	1,434,000		2,054,000
Regional Office - II	620,000	1,434,000		2,054,000
Region III - Central Luzon	1,433,000	1,202,000		2,635,000
Regional Office - III	1,433,000	1,202,000		2,635,000
Region IVA - CALABARZON	1,094,000	1,500,000		2,594,000
Regional Office - IVA	1,094,000	1,500,000		2,594,000
Region IVB - MIMAROPA	1,094,000	1,255,000		2,349,000
Regional Office - IVB	1,094,000	1,255,000		2,349,000
Region V - Bicol	1,107,000	2,300,000		3,407,000
Regional Office - V	1,107,000	2,300,000		3,407,000
Region VI - Western Visayas	1,589,000	1,569,000		3,158,000
Regional Office - VI	1,589,000	1,569,000		3,158,000
Region VII - Central Visayas	2,202,000	1,675,000		3,877,000
Regional Office - VII	2,202,000	1,675,000		3,877,000
Region VIII - Eastern Visayas	626,000	1,539,000		2,165,000
Regional Office - VIII	626,000	1,539,000		2,165,000
Region IX - Zamboanga Peninsula	1,094,000	1,832,000		2,926,000
Regional Office - IX	1,094,000	1,832,000		2,926,000
Region X - Northern Mindanao	2,232,000	1,617,000		3,849,000
Regional Office - X	2,232,000	1,617,000		3,849,000
Region XI - Davao	1,572,000	1,624,000		3,196,000
Regional Office - XI	1,572,000	1,624,000		3,196,000
Region XII - SOCCSKSARGEN	2,775,000	1,464,000	5,000,000	9,239,000
Regional Office - XII	2,775,000	1,464,000	5,000,000	9,239,000
Region XIII - CARAGA	1,094,000	1,583,000		2,677,000
Regional Office - XIII	1,094,000	1,583,000		2,677,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Environmental Education and Partnership Building	27,407,000	16,998,000	44,405,000
National Capital Region (NCR)	12,213,000	11,825,000	24,038,000
Central Office	10,624,000	11,481,000	22,105,000
Regional Office - NCR	1,589,000	344,000	1,933,000
Region I - Ilocos	481,000	345,000	826,000
Regional Office - I	481,000	345,000	826,000
Cordillera Administrative Region (CAR)	1,150,000	344,000	1,494,000
Regional Office - CAR	1,150,000	344,000	1,494,000
Region II - Cagayan Valley	1,102,000	344,000	1,446,000
Regional Office - II	1,102,000	344,000	1,446,000
Region III - Central Luzon	1,429,000	344,000	1,773,000
Regional Office - III	1,429,000	344,000	1,773,000
Region IVA - CALABARZON	1,572,000	344,000	1,916,000
Regional Office - IVA	1,572,000	344,000	1,916,000
Region IVB - MIMAROPA	476,000	344,000	820,000
Regional Office - IVB	476,000	344,000	820,000
Region V - Bicol	1,101,000	344,000	1,445,000
Regional Office - V	1,101,000	344,000	1,445,000
Region VI - Western Visayas	1,589,000	350,000	1,939,000
Regional Office - VI	1,589,000	350,000	1,939,000
Region VII - Central Visayas	476,000	350,000	826,000
Regional Office - VII	476,000	350,000	826,000
Region VIII - Eastern Visayas	626,000	344,000	970,000
Regional Office - VIII	626,000	344,000	970,000
Region IX - Zamboanga Peninsula	1,094,000	344,000	1,438,000
Regional Office - IX	1,094,000	344,000	1,438,000
Region X - Northern Mindanao	951,000	344,000	1,295,000
Regional Office - X	951,000	344,000	1,295,000
Region XI - Davao	1,572,000	344,000	1,916,000
Regional Office - XI	1,572,000	344,000	1,916,000

Region XII - SOCCSKSARGEN	481,000	344,000	825,000
Regional Office - XII	481,000	344,000	825,000
Region XIII - CARAGA	1,094,000	344,000	1,438,000
Regional Office - XIII	1,094,000	344,000	1,438,000
Environmental Impact Assessments	146,057,000	32,719,000	178,776,000
National Capital Region (NCR)	17,323,000	14,241,000	31,564,000
Central Office	9,080,000	11,559,000	20,639,000
Regional Office - NCR	8,243,000	2,682,000	10,925,000
Region I - Ilocos	7,991,000	936,000	8,927,000
Regional Office - I	7,991,000	936,000	8,927,000
Cordillera Administrative Region (CAR)	6,930,000	1,335,000	8,265,000
Regional Office - CAR	6,930,000	1,335,000	8,265,000
Region II - Cagayan Valley	10,003,000	918,000	10,921,000
Regional Office - II	10,003,000	918,000	10,921,000
Region III - Central Luzon	10,669,000	1,820,000	12,489,000
Regional Office - III	10,669,000	1,820,000	12,489,000
Region IVA - CALABARZON	11,357,000	2,459,000	13,816,000
Regional Office - IVA	11,357,000	2,459,000	13,816,000
Region IVB - MIMAROPA	3,981,000	1,402,000	5,383,000
Regional Office - IVB	3,981,000	1,402,000	5,383,000
Region V - Bicol	9,046,000	895,000	9,941,000
Regional Office - V	9,046,000	895,000	9,941,000
Region VI - Western Visayas	8,931,000	1,503,000	10,434,000
Regional Office - VI	8,931,000	1,503,000	10,434,000
Region VII - Central Visayas	7,851,000	1,215,000	9,066,000
Regional Office - VII	7,851,000	1,215,000	9,066,000
Region VIII - Eastern Visayas	6,626,000	700,000	7,326,000
Regional Office - VIII	6,626,000	700,000	7,326,000
Region IX - Zamboanga Peninsula	11,428,000	952,000	12,380,000
Regional Office - IX	11,428,000	952,000	12,380,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao	8,442,000	1,552,000		9,994,000
Regional Office - X	8,442,000	1,552,000		9,994,000
Region XI - Davao	11,281,000	1,249,000		12,530,000
Regional Office - XI	11,281,000	1,249,000		12,530,000
Region XII - SOCCSKSARGEN	7,632,000	618,000		8,250,000
Regional Office - XII	7,632,000	618,000		8,250,000
Region XIII - CARAGA	6,566,000	924,000		7,490,000
Regional Office - XIII	6,566,000	924,000		7,490,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	731,757,000	1,161,500,000	2,266,795,000
Implementation of clean air regulations	159,389,000	144,208,000	8,000,000	311,597,000
National Capital Region (NCR)	23,194,000	59,626,000		82,820,000
Central Office	13,201,000	37,552,000		50,753,000
Regional Office - NCR	9,993,000	22,074,000		32,067,000
Region I - Ilocos	11,258,000	6,218,000		17,476,000
Regional Office - I	11,258,000	6,218,000		17,476,000
Cordillera Administrative Region (CAR)	8,091,000	4,526,000		12,617,000
Regional Office - CAR	8,091,000	4,526,000		12,617,000
Region II - Cagayan Valley	6,929,000	3,538,000		10,467,000
Regional Office - II	6,929,000	3,538,000		10,467,000
Region III - Central Luzon	14,372,000	10,532,000		24,904,000
Regional Office - III	14,372,000	10,532,000		24,904,000
Region IVA - CALABARZON	8,692,000	9,385,000		18,077,000
Regional Office - IVA	8,692,000	9,385,000		18,077,000
Region IVB - MIMAROPA	8,994,000	5,544,000		14,538,000
Regional Office - IVB	8,994,000	5,544,000		14,538,000
Region V - Bicol	11,150,000	5,274,000	2,000,000	18,424,000
Regional Office - V	11,150,000	5,274,000	2,000,000	18,424,000
Region VI - Western Visayas	11,242,000	4,914,000		16,156,000
Regional Office - VI	11,242,000	4,914,000		16,156,000



Region VII - Central Visayas	8,724,000	4,412,000	2,000,000	15,136,000
Regional Office - VII	8,724,000	4,412,000	2,000,000	15,136,000
Region VIII - Eastern Visayas	8,341,000	2,605,000	2,000,000	12,946,000
Regional Office - VIII	8,341,000	2,605,000	2,000,000	12,946,000
Region IX - Zamboanga Peninsula	2,269,000	5,192,000	2,000,000	9,461,000
Regional Office - IX	2,269,000	5,192,000	2,000,000	9,461,000
Region X - Northern Mindanao	12,437,000	4,396,000		16,833,000
Regional Office - X	12,437,000	4,396,000		16,833,000
Region XI - Davao	9,129,000	5,911,000		15,040,000
Regional Office - XI	9,129,000	5,911,000		15,040,000
Region XII - SOCCSKSARGEN	3,811,000	6,031,000		9,842,000
Regional Office - XII	3,811,000	6,031,000		9,842,000
Region XIII - CARAGA	10,756,000	6,104,000		16,860,000
Regional Office - XIII	10,756,000	6,104,000		16,860,000
Implementation of clean water regulations	101,485,000	270,170,000	12,000,000	383,655,000
National Capital Region (NCR)	18,357,000	63,256,000	6,000,000	87,613,000
Central Office	3,019,000	29,446,000	3,000,000	35,465,000
Regional Office - NCR	15,338,000	33,810,000	3,000,000	52,148,000
Region I - Ilocos	5,791,000	9,277,000		15,068,000
Regional Office - I	5,791,000	9,277,000		15,068,000
Cordillera Administrative Region (CAR)	7,670,000	7,120,000		14,790,000
Regional Office - CAR	7,670,000	7,120,000		14,790,000
Region II - Cagayan Valley	6,054,000	7,005,000		13,059,000
Regional Office - II	6,054,000	7,005,000		13,059,000
Region III - Central Luzon	2,750,000	45,579,000	3,000,000	51,329,000
Regional Office - III	2,750,000	45,579,000	3,000,000	51,329,000
Region IVA - CALABARZON	6,721,000	37,192,000	3,000,000	46,913,000
Regional Office - IVA	6,721,000	37,192,000	3,000,000	46,913,000
Region IVB - MIMAROPA	5,502,000	11,315,000		16,817,000
Regional Office - IVB	5,502,000	11,315,000		16,817,000

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Region V - Bicol	5,848,000	8,317,000	14,165,000
Regional Office - V	5,848,000	8,317,000	14,165,000
Region VI - Western Visayas	6,153,000	17,623,000	23,776,000
Regional Office - VI	6,153,000	17,623,000	23,776,000
Region VII - Central Visayas	9,216,000	9,377,000	18,593,000
Regional Office - VII	9,216,000	9,377,000	18,593,000
Region VIII - Eastern Visayas	4,992,000	7,646,000	12,638,000
Regional Office - VIII	4,992,000	7,646,000	12,638,000
Region IX - Zamboanga Peninsula	2,580,000	7,205,000	9,785,000
Regional Office - IX	2,580,000	7,205,000	9,785,000
Region X - Northern Mindanao	3,300,000	9,402,000	12,702,000
Regional Office - X	3,300,000	9,402,000	12,702,000
Region XI - Davao	4,218,000	13,220,000	17,438,000
Regional Office - XI	4,218,000	13,220,000	17,438,000
Region XII - SOCCSKSARGEN	5,276,000	8,693,000	13,969,000
Regional Office - XII	5,276,000	8,693,000	13,969,000
Region XIII - CARAGA	7,057,000	7,943,000	15,000,000
Regional Office - XIII	7,057,000	7,943,000	15,000,000
Implementation of ecological solid waste management regulations	52,339,000	278,139,000	1,141,500,000
National Capital Region (NCR)	15,460,000	101,016,000	1,141,500,000
Central Office	8,772,000	90,348,000	1,141,500,000
Regional Office - NCR	6,688,000	10,668,000	17,356,000
Region I - Ilocos	1,302,000	12,067,000	13,369,000
Regional Office - I	1,302,000	12,067,000	13,369,000
Cordillera Administrative Region (CAR)	5,996,000	10,661,000	16,657,000
Regional Office - CAR	5,996,000	10,661,000	16,657,000
Region II - Cagayan Valley	1,317,000	12,351,000	13,668,000
Regional Office - II	1,317,000	12,351,000	13,668,000

Region III - Central Luzon	3,700,000	13,913,000	17,613,000
Regional Office - III	3,700,000	13,913,000	17,613,000
Region IVA - CALABARZON	4,250,000	14,257,000	18,507,000
Regional Office - IVA	4,250,000	14,257,000	18,507,000
Region IVB - MIMAROPA	1,583,000	11,116,000	12,699,000
Regional Office - IVB	1,583,000	11,116,000	12,699,000
Region V - Bicol	1,798,000	13,078,000	14,876,000
Regional Office - V	1,798,000	13,078,000	14,876,000
Region VI - Western Visayas	1,658,000	12,895,000	14,553,000
Regional Office - VI	1,658,000	12,895,000	14,553,000
Region VII - Central Visayas	3,652,000	10,549,000	14,201,000
Regional Office - VII	3,652,000	10,549,000	14,201,000
Region VIII - Eastern Visayas		12,809,000	12,809,000
Regional Office - VIII		12,809,000	12,809,000
Region IX - Zamboanga Peninsula	3,364,000	10,018,000	13,382,000
Regional Office - IX	3,364,000	10,018,000	13,382,000
Region X - Northern Mindanao	1,456,000	10,771,000	12,227,000
Regional Office - X	1,456,000	10,771,000	12,227,000
Region XI - Davao	1,924,000	11,668,000	13,592,000
Regional Office - XI	1,924,000	11,668,000	13,592,000
Region XII - SOCCSKSARGEN	2,961,000	9,026,000	11,987,000
Regional Office - XII	2,961,000	9,026,000	11,987,000
Region XIII - CARAGA	1,918,000	11,944,000	13,862,000
Regional Office - XIII	1,918,000	11,944,000	13,862,000
Implementation of toxic substances and hazardous waste management regulations	60,325,000	39,240,000	99,565,000
National Capital Region (NCR)	10,796,000	17,631,000	28,427,000
Central Office	5,847,000	12,273,000	18,120,000
Regional Office - NCR	4,949,000	5,358,000	10,307,000
Region I - Ilocos	2,119,000	1,741,000	3,860,000
Regional Office - I	2,119,000	1,741,000	3,860,000

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Cordillera Administrative Region (CAR)	3,363,000	761,000	4,124,000
Regional Office - CAR	3,363,000	761,000	4,124,000
Region II - Cagayan Valley	3,264,000	999,000	4,263,000
Regional Office - II	3,264,000	999,000	4,263,000
Region III - Central Luzon	3,718,000	2,672,000	6,390,000
Regional Office - III	3,718,000	2,672,000	6,390,000
Region IVA - CALABARZON	4,253,000	3,116,000	7,369,000
Regional Office - IVA	4,253,000	3,116,000	7,369,000
Region IVB - MIMAROPA	1,931,000	767,000	2,698,000
Regional Office - IVB	1,931,000	767,000	2,698,000
Region V - Bicol	2,442,000	1,646,000	4,088,000
Regional Office - V	2,442,000	1,646,000	4,088,000
Region VI - Western Visayas	2,143,000	1,556,000	3,699,000
Regional Office - VI	2,143,000	1,556,000	3,699,000
Region VII - Central Visayas	7,222,000	1,514,000	8,736,000
Regional Office - VII	7,222,000	1,514,000	8,736,000
Region VIII - Eastern Visayas	4,698,000	1,127,000	5,825,000
Regional Office - VIII	4,698,000	1,127,000	5,825,000
Region IX - Zamboanga Peninsula	955,000	536,000	1,491,000
Regional Office - IX	955,000	536,000	1,491,000
Region X - Northern Mindanao	3,437,000	1,084,000	4,521,000
Regional Office - X	3,437,000	1,084,000	4,521,000
Region XI - Davao	1,924,000	1,644,000	3,568,000
Regional Office - XI	1,924,000	1,644,000	3,568,000
Region XII - SOCCSKSARGEN	3,186,000	1,389,000	4,575,000
Regional Office - XII	3,186,000	1,389,000	4,575,000
Region XIII - CARAGA	4,874,000	1,057,000	5,931,000
Regional Office - XIII	4,874,000	1,057,000	5,931,000
Sub-total, Operations	579,519,000	842,380,000	1,265,316,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,124,674,000	P 1,348,448,000
			P 3,297,996,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

633,907

Total Permanent Positions

633,907

## Other Compensation Common to All

Personnel Economic Relief Allowance

33,288

Representation Allowance

4,146

Transportation Allowance

4,086

Clothing and Uniform Allowance

8,322

Mid-Year Bonus - Civilian

52,825

Year End Bonus

52,825

Cash Gift

6,935

Productivity Enhancement Incentive

6,935

Step Increment

1,578

Total Other Compensation Common to All

170,940

## Other Compensation for Specific Groups

Allowance of Attorney's de Officio

300

Total Other Compensation for Specific Groups

300

## Other Benefits

PAG-IBIG Contributions

1,657

PhilHealth Contributions

7,276

Employees Compensation Insurance Premiums

1,657

Loyalty Award - Civilian

335

Terminal Leave

8,802

Total Other Benefits

19,727

## Total Personnel Services

824,874

## Maintenance and Other Operating Expenses

Travelling Expenses

175,307

Training and Scholarship Expenses

107,214

Supplies and Materials Expenses

228,556

Utility Expenses

39,993

Communication Expenses

87,452

Awards/Rewards and Prizes

20,163

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,974

Professional Services

187,364

General Services	85,111
Repairs and Maintenance	76,083
Financial Assistance/Subsidy	13,354
Taxes, Insurance Premiums and Other Fees	9,663
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	2,578
Printing and Publication Expenses	7,997
Representation Expenses	23,618
Transportation and Delivery Expenses	553
Rent/Lease Expenses	9,059
Membership Dues and Contributions to Organizations	376
Subscription Expenses	14,152
Other Maintenance and Operating Expenses	34,207
<b>Total Maintenance and Other Operating Expenses</b>	1,124,674
<b>Total Current Operating Expenditures</b>	1,949,548
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,000
Machinery and Equipment Outlay	1,317,881
Furniture, Fixtures and Books Outlay	6,767
Transportation Equipment Outlay	16,800
<b>Total Capital Outlays</b>	1,348,448
<b>TOTAL NEW APPROPRIATIONS</b>	3,297,996

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,360,336,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 231,966,000	P 69,108,000	P 27,011,000	P 328,085,000
Support to Operations	37,656,000	134,284,000	51,459,000	223,399,000

Operations	398,495,000	410,357,000	808,852,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000	322,322,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000	59,388,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000	427,142,000
TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000 P 1,360,336,000

**Special Provision(s)**

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Seven Million Seven Hundred Sixty Thousand Pesos (P47,760,000) and Fifty Three Million Three Hundred Fifty Six Thousand Pesos (P53,356,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 207,894,000	P 67,090,000	P 27,011,000	P 301,995,000
National Capital Region (NCR)	57,185,000	25,127,000	26,666,000	108,978,000
Central Office	57,185,000	25,127,000	26,666,000	108,978,000
Region I - Ilocos	9,230,000	2,463,000		11,693,000
Regional Office - I	9,230,000	2,463,000		11,693,000
Cordillera Administrative Region (CAR)	11,622,000	2,421,000		14,043,000
Regional Office - CAR	11,622,000	2,421,000		14,043,000
Region II - Cagayan Valley	11,918,000	2,888,000		14,806,000
Regional Office - II	11,918,000	2,888,000		14,806,000

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Region III - Central Luzon	8,969,000	2,472,000		11,441,000
Regional Office - III	8,969,000	2,472,000		11,441,000
Region IVA - CALABARZON	7,847,000	3,038,000		10,885,000
Regional Office - IVA	7,847,000	3,038,000		10,885,000
Region IVB - MIMAROPA	7,811,000	2,544,000		10,355,000
Regional Office - IVB	7,811,000	2,544,000		10,355,000
Region V - Bicol	11,104,000	3,004,000		14,108,000
Regional Office - V	11,104,000	3,004,000		14,108,000
Region VI - Western Visayas	10,765,000	2,599,000		13,364,000
Regional Office - VI	10,765,000	2,599,000		13,364,000
Region VII - Central Visayas	9,496,000	2,089,000		11,585,000
Regional Office - VII	9,496,000	2,089,000		11,585,000
Region VIII - Eastern Visayas	8,406,000	2,729,000		11,135,000
Regional Office - VIII	8,406,000	2,729,000		11,135,000
Region IX - Zamboanga Peninsula	12,504,000	2,727,000		15,231,000
Regional Office - IX	12,504,000	2,727,000		15,231,000
Region X - Northern Mindanao	8,751,000	2,479,000		11,230,000
Regional Office - X	8,751,000	2,479,000		11,230,000
Region XI - Davao	9,876,000	4,094,000		13,970,000
Regional Office - XI	9,876,000	4,094,000		13,970,000
Region XII - SOCCSKSARGEN	11,305,000	3,466,000		14,771,000
Regional Office - XII	11,305,000	3,466,000		14,771,000
Region XIII - CARAGA	11,105,000	2,950,000	345,000	14,400,000
Regional Office - XIII	11,105,000	2,950,000	345,000	14,400,000
Human Resource Development	337,000	2,018,000		2,355,000
National Capital Region (NCR)	337,000	2,018,000		2,355,000
Central Office	337,000	2,018,000		2,355,000
Administration of Personnel Benefits	23,735,000			23,735,000
National Capital Region (NCR)	4,957,000			4,957,000
Central Office	4,957,000			4,957,000



Region I - Ilocos	443,000			443,000
Regional Office - I	443,000			443,000
Cordillera Administrative Region (CAR)	4,105,000			4,105,000
Regional Office - CAR	4,105,000			4,105,000
Region III - Central Luzon	127,000			127,000
Regional Office - III	127,000			127,000
Region IVB - MIMAROPA	120,000			120,000
Regional Office - IVB	120,000			120,000
Region VI - Western Visayas	1,321,000			1,321,000
Regional Office - VI	1,321,000			1,321,000
Region VII - Central Visayas	1,078,000			1,078,000
Regional Office - VII	1,078,000			1,078,000
Region VIII - Eastern Visayas	175,000			175,000
Regional Office - VIII	175,000			175,000
Region IX - Zamboanga Peninsula	1,701,000			1,701,000
Regional Office - IX	1,701,000			1,701,000
Region X - Northern Mindanao	1,768,000			1,768,000
Regional Office - X	1,768,000			1,768,000
Region XI - Davao	7,523,000			7,523,000
Regional Office - XI	7,523,000			7,523,000
Region XII - SOCCSKSARGEN	417,000			417,000
Regional Office - XII	417,000			417,000
<b>Sub-total, General Administration and Support</b>	<b>231,966,000</b>	<b>69,108,000</b>	<b>27,011,000</b>	<b>328,085,000</b>
<b>Support to Operations</b>				
Planning and Policy Formulation	11,300,000	123,621,000	51,459,000	186,380,000
National Capital Region (NCR)	10,792,000	123,621,000	51,459,000	185,872,000
Central Office	10,792,000	123,621,000	51,459,000	185,872,000
Region V - Bicol	508,000			508,000
Regional Office - V	508,000			508,000

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Mineral Economics, Information and Communication Plan	6,606,000	5,380,000	11,986,000
National Capital Region (NCR)	6,606,000	5,380,000	11,986,000
Central Office	6,606,000	5,380,000	11,986,000
Research and Development	19,750,000	5,283,000	25,033,000
National Capital Region (NCR)	19,750,000	5,283,000	25,033,000
Central Office	19,750,000	5,283,000	25,033,000
Sub-total, Support to Operations	37,656,000	134,284,000	51,459,000
Operations			
Natural Resources Sustainably Managed	299,397,000	82,313,000	381,710,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000	322,322,000
Mineral Regulation Services	264,748,000	57,574,000	322,322,000
National Capital Region (NCR)	47,806,000	21,559,000	69,365,000
Central Office	47,806,000	21,559,000	69,365,000
Region I - Ilocos	13,222,000	2,564,000	15,786,000
Regional Office - I	13,222,000	2,564,000	15,786,000
Cordillera Administrative Region (CAR)	16,865,000	1,074,000	17,939,000
Regional Office - CAR	16,865,000	1,074,000	17,939,000
Region II - Cagayan Valley	15,357,000	741,000	16,098,000
Regional Office - II	15,357,000	741,000	16,098,000
Region III - Central Luzon	16,237,000	1,319,000	17,556,000
Regional Office - III	16,237,000	1,319,000	17,556,000
Region IVA - CALABARZON	13,280,000	1,534,000	14,814,000
Regional Office - IVA	13,280,000	1,534,000	14,814,000
Region IVB - MIMAROPA	15,191,000	2,718,000	17,909,000
Regional Office - IVB	15,191,000	2,718,000	17,909,000
Region V - Bicol	14,330,000	1,944,000	16,274,000
Regional Office - V	14,330,000	1,944,000	16,274,000
Region VI - Western Visayas	17,037,000	706,000	17,743,000
Regional Office - VI	17,037,000	706,000	17,743,000

Region VII - Central Visayas	9,022,000	3,860,000	12,882,000
Regional Office - VII	9,022,000	3,860,000	12,882,000
Region VIII - Eastern Visayas	14,271,000	916,000	15,187,000
Regional Office - VIII	14,271,000	916,000	15,187,000
Region IX - Zamboanga Peninsula	14,034,000	830,000	14,864,000
Regional Office - IX	14,034,000	830,000	14,864,000
Region X - Northern Mindanao	14,233,000	3,158,000	17,391,000
Regional Office - X	14,233,000	3,158,000	17,391,000
Region XI - Davao	14,197,000	1,019,000	15,216,000
Regional Office - XI	14,197,000	1,019,000	15,216,000
Region XII - SOCCSKSARGEN	16,313,000	360,000	16,673,000
Regional Office - XII	16,313,000	360,000	16,673,000
Region XIII - CARAGA	13,353,000	13,272,000	26,625,000
Regional Office - XIII	13,353,000	13,272,000	26,625,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000	59,388,000
Mineral Resources Development	34,649,000	24,739,000	59,388,000
National Capital Region (NCR)	30,870,000	20,194,000	51,064,000
Central Office	30,870,000	20,194,000	51,064,000
Region I - Ilocos		229,000	229,000
Regional Office - I		229,000	229,000
Cordillera Administrative Region (CAR)		186,000	186,000
Regional Office - CAR		186,000	186,000
Region II - Cagayan Valley		225,000	225,000
Regional Office - II		225,000	225,000
Region III - Central Luzon		185,000	185,000
Regional Office - III		185,000	185,000
Region IVA - CALABARZON		164,000	164,000
Regional Office - IVA		164,000	164,000
Region IVB - MIMAROPA		683,000	683,000
Regional Office - IVB		683,000	683,000

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Region V - Bicol	3,779,000	282,000	4,061,000
Regional Office - V	3,779,000	282,000	4,061,000
Region VI - Western Visayas		223,000	223,000
Regional Office - VI		223,000	223,000
Region VII - Central Visayas		158,000	158,000
Regional Office - VII		158,000	158,000
Region VIII - Eastern Visayas		190,000	190,000
Regional Office - VIII		190,000	190,000
Region IX - Zamboanga Peninsula		194,000	194,000
Regional Office - IX		194,000	194,000
Region X - Northern Mindanao		1,150,000	1,150,000
Regional Office - X		1,150,000	1,150,000
Region XI - Davao		258,000	258,000
Regional Office - XI		258,000	258,000
Region XII - SOCCSKSARGEN		198,000	198,000
Regional Office - XII		198,000	198,000
Region XIII - CARAGA		220,000	220,000
Regional Office - XIII		220,000	220,000
Adaptive Capacities of Human Communities and Natural Systems Improved	99,098,000	328,044,000	427,142,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000	427,142,000
Geological Assessment for Risk Reduction and Resiliency	99,098,000	328,044,000	427,142,000
National Capital Region (NCR)	7,777,000	107,714,000	115,491,000
Central Office	7,777,000	107,714,000	115,491,000
Region I - Ilocos	4,765,000	15,431,000	20,196,000
Regional Office - I	4,765,000	15,431,000	20,196,000
Cordillera Administrative Region (CAR)	7,234,000	15,447,000	22,681,000
Regional Office - CAR	7,234,000	15,447,000	22,681,000

Region II - Cagayan Valley	5,443,000	14,884,000	20,327,000
Regional Office - II	5,443,000	14,884,000	20,327,000
Region III - Central Luzon	7,409,000	14,561,000	21,970,000
Regional Office - III	7,409,000	14,561,000	21,970,000
Region IVA - CALABARZON	7,699,000	13,317,000	21,016,000
Regional Office - IVA	7,699,000	13,317,000	21,016,000
Region IVB - MIMAROPA	6,799,000	15,238,000	22,037,000
Regional Office - IVB	6,799,000	15,238,000	22,037,000
Region V - Bicol	4,886,000	14,882,000	19,768,000
Regional Office - V	4,886,000	14,882,000	19,768,000
Region VI - Western Visayas	4,822,000	14,186,000	19,008,000
Regional Office - VI	4,822,000	14,186,000	19,008,000
Region VII - Central Visayas	6,426,000	15,380,000	21,806,000
Regional Office - VII	6,426,000	15,380,000	21,806,000
Region VIII - Eastern Visayas	3,781,000	12,038,000	15,819,000
Regional Office - VIII	3,781,000	12,038,000	15,819,000
Region IX - Zamboanga Peninsula	5,831,000	13,636,000	19,467,000
Regional Office - IX	5,831,000	13,636,000	19,467,000
Region X - Northern Mindanao	6,754,000	12,290,000	19,044,000
Regional Office - X	6,754,000	12,290,000	19,044,000
Region XI - Davao	5,587,000	15,070,000	20,657,000
Regional Office - XI	5,587,000	15,070,000	20,657,000
Region XII - SOCCSKSARGEN	4,482,000	17,555,000	22,037,000
Regional Office - XII	4,482,000	17,555,000	22,037,000
Region XIII - CARAGA	9,403,000	16,415,000	25,818,000
Regional Office - XIII	9,403,000	16,415,000	25,818,000
Sub-total, Operations	398,495,000	410,357,000	808,852,000
TOTAL NEM APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000 P 1,360,336,000

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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	478,917
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Total Permanent Positions	478,917
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## Other Compensation Common to All

Personnel Economic Relief Allowance	24,096
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Representation Allowance	3,624
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Transportation Allowance	3,624
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Clothing and Uniform Allowance	6,024
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Mid-Year Bonus - Civilian	39,912
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Year End Bonus	39,912
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Cash Gift	5,020
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Productivity Enhancement Incentive	5,020
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Step Increment	1,197
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Total Other Compensation Common to All	128,429
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## Other Compensation for Specific Group

Magna Carta for Science and Technology Personnel	29,443
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Total Other Compensation for Specific Groups	29,443
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## Other Benefits

PAG-IBIG Contributions	1,204
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PhilHealth Contributions	5,185
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Employees Compensation Insurance Premiums	1,204
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Terminal Leave	23,735
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Total Other Benefits	31,328
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Total Personnel Services	668,117
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## Maintenance and Other Operating Expenses

Travelling Expenses	108,717
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Training and Scholarship Expenses	34,447
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Supplies and Materials Expenses	110,595
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Utility Expenses	31,017
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Communication Expenses	16,767
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,543
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Professional Services	117,544
General Services	41,540
Repairs and Maintenance	34,964
Taxes, Insurance Premiums and Other Fees	7,171
Labor and Wages	4,184
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	6,577
Representation Expenses	18,652
Transportation and Delivery Expenses	7,092
Rent/Lease Expenses	22,682
Membership Dues and Contributions to Organizations	330
Subscription Expenses	41,667
Other Maintenance and Operating Expenses	7,660
<b>Total Maintenance and Other Operating Expenses</b>	<b>613,749</b>
<b>Total Current Operating Expenditures</b>	<b>1,281,866</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,666
Machinery and Equipment Outlay	51,804
<b>Total Capital Outlays</b>	<b>78,470</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,360,336</b>

**D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....  
 ..... P 1,689,997,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u></u>
	<u></u>	<u>Operating</u>	<u></u>	<u></u>
	<u></u>	<u>Expenses</u>	<u></u>	<u></u>
<b>PROGRAMS</b>				
General Administration and Support	P 63,701,000	P 96,272,000	P 1,563,000	P 161,536,000
Operation	382,583,000	955,958,000	189,920,000	1,528,461,000
<b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>	<b>382,583,000</b>	<b>955,958,000</b>	<b>189,920,000</b>	<b>1,528,461,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 446,284,000</b>	<b>P 1,052,230,000</b>	<b>P 191,483,000</b>	<b>P 1,689,997,000</b>

**Special Provision(s)**

1. **Provision of Topographic Maps.** The amount of Four Hundred Ninety Four Million Three Hundred Fifty Seven Thousand Pesos (P494,357,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Thousand Pesos (P1,800,000) appropriated herein shall be used for the provision of rice subsidy equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 54,029,000	P 95,240,000	P 1,563,000	P 150,832,000
Human Resource Development		1,032,000		1,032,000
Administration of Personnel Benefits	9,672,000			9,672,000
Sub-total, General Administration and Support	63,701,000	96,272,000	1,563,000	161,536,000
<b>Operations</b>				
Adaptive Capacities of Human Communities and Natural Systems Improved	382,583,000	955,958,000	189,920,000	1,528,461,000
<b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>	382,583,000	955,958,000	189,920,000	1,528,461,000
Hydrographic and Oceanographic Surveys and Nautical Charting	228,426,000	183,638,000	113,575,000	525,639,000
Topographic Base Mapping and Geodetic Surveys	54,074,000	662,698,000	46,614,000	763,386,000
Resource Assessment and Mapping	53,421,000	39,705,000	12,521,000	105,647,000



Geospatial Information Management	46,662,000	21,117,000	5,600,000	73,379,000
Project(s)				
Locally-Funded Project(s)		48,800,000	11,610,000	60,410,000
NAMRIA Geospatial Data Infrastructure		48,800,000	11,610,000	60,410,000
Sub-total, Operations	382,583,000	955,958,000	189,920,000	1,528,461,000
TOTAL NEW APPROPRIATIONS	P 446,284,000	P 1,052,230,000	P 191,483,000	P 1,689,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 173,322

Total Permanent Positions 173,322

Other Compensation Common to All

Personnel Economic Relief Allowance 9,648

Representation Allowance 1,986

Transportation Allowance 1,986

Clothing and Uniform Allowance 2,412

Mid-Year Bonus - Civilian 14,443

Year End Bonus 14,443

Cash Gift 2,010

Productivity Enhancement Incentive 2,010

Step Increment 433

Total Other Compensation Common to All 49,371

Other Benefits

PAG-IBIG Contributions 483

PhilHealth Contributions 1,932

Employees Compensation Insurance Premiums 483

Loyalty Award - Civilian 310

Terminal Leave 4,334

Total Other Benefits 7,542

Military/Uniformed Personnel

GENERAL APPROPRIATIONS ACT, FY 2020

Basic Pay	
Base Pay	107,494
Total Basic Pay	107,494
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,760
Clothing/ Uniform Allowance	576
Subsistence Allowance	13,140
Laundry Allowance	86
Quarters Allowance	1,375
Longevity Pay	29,066
Mid-Year Bonus - Military/Uniformed Personnel (MUP)	8,958
Year-end Bonus	8,958
Cash Gift	1,200
Productivity Enhancement Incentive	1,200
Total Other Compensation Common to All	70,319
Other Compensation for Specific Groups	
Sea Duty Pay	13,845
Hazard Duty Pay	1,555
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	15,387
Total Other Compensation for Specific Groups	30,787
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	288
PhilHealth Contributions	1,518
Employees Compensation Insurance Premiums	288
Retirement Gratuity	2,792
Terminal Leave	2,546
Total Other Benefits	7,449
Total Personnel Services	446,284
Maintenance and Other Operating Expenses	
Travelling Expenses	47,663
Training and Scholarship Expenses	11,590
Supplies and Materials Expenses	94,983
Utility Expenses	14,668
Communication Expenses	12,335
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	19,078
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	614,725
General Services	23,315
Repairs and Maintenance	93,585
Financial Assistance/Subsidy	1,800

Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Representation Expenses	3,354
Transportation and Delivery Expenses	132
Rent/Lease Expenses	3,608
Subscription Expenses	73,868
	-----
Total Maintenance and Other Operating Expenses	1,052,230
	-----
Total Current Operating Expenditures	1,498,514
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	191,483
	-----
Total Capital Outlays	191,483
	-----
TOTAL NEW APPROPRIATIONS	1,689,997
	=====

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 168,205,000

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 17,296,000	P 15,538,000	P 30,537,000	P 63,371,000
Operations	47,272,000	37,687,000	19,875,000	104,834,000
				-----
WATER RESOURCES MANAGEMENT PROGRAM	12,779,000	2,039,000	2,200,000	17,018,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	31,480,000	24,393,000	2,075,000	57,948,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,013,000	11,255,000	15,600,000	29,868,000
				-----
TOTAL NEW APPROPRIATIONS	P 64,568,000	P 53,225,000	P 50,412,000	P 168,205,000
				=====

Special Provision(s)

1. Reporting and Posting Requirement. The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

## (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,363,000	P 15,538,000	P 30,537,000	P 60,438,000
Administration of Personnel Benefits	2,933,000			2,933,000
Sub-total, General Administration and Support	17,296,000	15,538,000	30,537,000	63,371,000
<b>Operations</b>				
Natural Resources Sustainably Managed	44,259,000	26,432,000	4,275,000	74,966,000
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>	12,779,000	2,039,000	2,200,000	17,018,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	12,779,000	2,039,000	2,200,000	17,018,000
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	31,480,000	24,393,000	2,075,000	57,948,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	19,010,000	15,914,000	1,875,000	36,799,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	12,470,000	8,479,000	200,000	21,149,000
Adaptive Capacities of Human Communities and Natural Systems Improved	3,013,000	11,255,000	15,600,000	29,868,000
<b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b>	3,013,000	11,255,000	15,600,000	29,868,000

Water Resources Supply and Demand Assessment	3,013,000	11,255,000	15,600,000	29,868,000
Sub-total, Operations	47,272,000	37,687,000	19,875,000	104,834,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,568,000 P</b>	<b>53,225,000 P</b>	<b>50,412,000 P</b>	<b>168,205,000</b>

New Appropriations, by Object of Expenditures  
-----  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	47,485
Total Permanent Positions	47,485

Other Compensation Common to All

Personnel Economic Relief Allowance	2,496
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	624
Honoraria	195
Mid-Year Bonus - Civilian	3,957
Year End Bonus	3,957
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	118
Total Other Compensation Common to All	13,083

Other Benefits

PAG-IBIG Contributions	124
PhilHealth Contributions	511
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	35
Terminal Leave	2,933
Total Other Benefits	3,727

Non-Permanent Positions

Total Personnel Services	64,568
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Maintenance and Other Operating Expenses

Travelling Expenses	10,029
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Training and Scholarship Expenses	3,032
Supplies and Materials Expenses	3,910
Utility Expenses	2,566
Communication Expenses	3,600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	20,478
General Services	1,380
Repairs and Maintenance	3,542
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	324
Printing and Publication Expenses	541
Representation Expenses	1,138
Transportation and Delivery Expenses	20
Rent/Lease Expenses	920
Subscription Expenses	1,050
<b>Total Maintenance and Other Operating Expenses</b>	<b>53,225</b>
<b>Total Current Operating Expenditures</b>	<b>117,793</b>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,600
Machinery and Equipment Outlay	29,962
Transportation Equipment Outlay	4,400
Furniture, Fixtures and Books Outlay	450
<b>Total Capital Outlays</b>	<b>50,412</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>168,205</b>

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 112,596,000

New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 17,994,000 P	17,845,000 P	4,039,000 P	39,878,000

Operations	33,672,000	22,574,000	16,472,000	72,718,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	33,672,000	22,574,000	16,472,000	72,718,000
TOTAL NEW APPROPRIATIONS	P 51,666,000	P 40,419,000	P 20,511,000	P 112,596,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Twenty One Million Four Hundred Sixty Three Thousand Pesos (P21,463,000) shall be used for the conservation and protection of wildlife resources sourced from the fines, damages, fees, charges, donations, endowments, grants, and contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting Systems (URS) or other electronic means for reports not covered by the URS; and
- (b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 16,279,000	P 17,845,000	P 4,039,000	P 38,163,000
Administration of Personnel Benefits	1,715,000			1,715,000
Sub-total, General Administration and Support	17,994,000	17,845,000	4,039,000	39,878,000
Operations				
Natural Resources Sustainably Managed	33,672,000	22,574,000	16,472,000	72,718,000

GENERAL APPROPRIATIONS ACT, FY 2020

PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	33,672,000	22,574,000	16,472,000	72,718,000
Advocacy, Communications and Education	4,211,000	3,759,000	8,761,000	16,731,000
ECAN Monitoring and Evaluation System	4,497,000	1,978,000	2,525,000	9,000,000
ECAN Zoning	3,386,000	4,791,000	1,796,000	9,973,000
Knowledge and Research Management	1,608,000	1,405,000		3,013,000
Resource Mobilization and Partnership Development	1,606,000	259,000		1,865,000
Operation of Strategic Environmental Plan Clearance System	13,645,000	5,367,000	1,960,000	20,972,000
Wildlife and Cave Management	4,719,000	5,015,000	1,430,000	11,164,000
Sub-total, Operations	33,672,000	22,574,000	16,472,000	72,718,000
TOTAL NEW APPROPRIATIONS	P 51,666,000 P	40,419,000 P	20,511,000 P	112,596,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

38,328

Total Permanent Positions

38,328

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

792

Transportation Allowance

792

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,194

Year End Bonus

3,194

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

94

Total Other Compensation Common to All

11,066

## Other Benefits



PAG-IBIG Contributions	90
PhilHealth Contributions	377
Employees Compensation Insurance Premiums	90
Terminal Leave	1,715
	<hr/>
Total Other Benefits	2,272
	<hr/>
Total Personnel Services	51,666
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,964
Training and Scholarship Expenses	2,143
Supplies and Materials Expenses	7,820
Utility Expenses	356
Communication Expenses	1,023
Confidential, Intelligence and Miscellaneous Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,546
General Services	6,491
Repairs and Maintenance	2,733
Taxes, Insurance Premiums and Other Fees	360
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	412
Representation Expenses	3,090
Transportation and Delivery Expenses	50
Rent/Lease Expenses	724
Subscription Expenses	52
Other Maintenance and Operating Expenses	1,477
	<hr/>
Total Maintenance and Other Operating Expenses	40,419
	<hr/>
Total Current Operating Expenditures	92,085
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,879
Transportation Equipment Outlay	12,280
Intangible Assets Outlay	1,352
	<hr/>
Total Capital Outlays	20,511
	<hr/>
TOTAL NEW APPROPRIATIONS	112,596
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**GENERAL SUMMARY**  
**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,702,007,000	P 8,743,963,000	P 3,420,068,000	P18,866,038,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	824,874,000	1,124,674,000	1,348,448,000	3,297,996,000
C. MINES AND GEOSCIENCES BUREAU	668,117,000	613,749,000	78,470,000	1,360,336,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	446,284,000	1,052,230,000	191,483,000	1,689,997,000
E. NATIONAL WATER RESOURCES BOARD	64,568,000	53,225,000	50,412,000	168,205,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	51,666,000	40,419,000	20,511,000	112,596,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 8,757,516,000	P11,628,260,000	P 5,109,392,000	P25,495,168,000

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 836,607,000  
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New Appropriations, by Program  
=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 141,926,000	P 194,333,000		P 336,259,000
Support to Operations	62,991,000	57,788,000	32,375,000	153,154,000
Operations	208,232,000	138,962,000		347,194,000
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	127,000,000	93,092,000		220,092,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	81,232,000	45,870,000		127,102,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 413,149,000</b>	<b>P 391,083,000</b>	<b>P 32,375,000</b>	<b>P 836,607,000</b>

Special Provision(s)

1. Municipal Development Fund. The Municipal Development Fund (MDF), administered by the Municipal Development Fund Office (MDFO), constituted from the proceeds of foreign loans, grants and assistance shall be used for the loaning and relending operations to LGUs in accordance with P.D. No. 1914, COA-DOF-DBM Joint Circular No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998.

Disbursements or expenditures by the MDFO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

2. Fees and other Receipts of the Securities and Exchange Commission. The amount collected by the Securities and Exchange Commission (SEC) from fees, fines and other charges pursuant to R.A. No. 11232 or the "Revised Corporation Code of the Philippines" and its rules and regulations shall be deposited and maintained in a separate account to be used for its modernization and to augment its operational expenses such as, but not limited to, capital outlays, increase in compensation and benefits comparable with prevailing rates in the private sector, reasonable employee allowance, employee health care services, and other insurance, employee career advancement and professionalization, legal assistance, seminars, and other professional fees in accordance with Section 175 of the said law.

In addition, the SEC is authorized to retain and utilize the amount of One Hundred Million Pesos (P100,000,000) from its income from the registration of securities and other collections pursuant to R.A. No. 8799 or "The Securities Regulation Code".

The use of income shall be subject to the guidelines to be issued jointly by the DBM and SEC.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 613, R.A. No. 11465)

3. Reporting and Posting Requirements. The Department of Finance (DOF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOF's website.

The DOF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 139,741,000	P 194,333,000		P 334,074,000
Administration of Personnel Benefits	2,185,000			2,185,000
Sub-total, General Administration and Support	141,926,000	194,333,000		336,259,000
Support to Operations				
Legal Services	11,053,000	4,000,000		15,053,000
Management of Information Systems	27,788,000	48,880,000	32,375,000	109,043,000
Revenue Integrity Protection Service (RIPS) activities	24,150,000	4,908,000		29,058,000
Sub-total, Support to Operations	62,991,000	57,788,000	32,375,000	153,154,000
Operations				
Fiscal sustainability attained	127,000,000	93,092,000		220,092,000
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	127,000,000	93,092,000		220,092,000
Financial and fiscal planning and programming, consolidation, analysis, generation of reports, project formulation on revenue statistics and policy research	19,686,000	6,784,000		26,470,000
Philippine Extractive Industries Transparency Initiative (PH-EITI)		13,248,000		13,248,000
Tax policy research and formulation (Direct Tax)	11,929,000	5,302,000		17,231,000
Tax policy research and formulation (Indirect Tax)	3,235,000	3,000,000		6,235,000
Preparation of inputs of financial and economic policies in various international fora	19,116,000	47,758,000		66,874,000
Oversight of tax law implementation and processing of tax exemption requests	45,415,000	12,000,000		57,415,000

Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	27,619,000	5,000,000	32,619,000
Asset and debt effectively managed	81,232,000	45,870,000	127,102,000
<b>ASSET AND LIABILITY MANAGEMENT PROGRAM</b>	<b>81,232,000</b>	<b>45,870,000</b>	<b>127,102,000</b>
Privatization Group and Council Secretariat support	20,041,000	12,716,000	32,757,000
Negotiation of international financing transactions	15,053,000	20,000,000	35,053,000
Monitoring and evaluation of financial performance of the government corporate sector	20,250,000	7,077,000	27,327,000
Administration of funds for municipal development Project(s)	25,888,000	3,559,000	29,447,000
Locally-Funded Project(s)		2,518,000	2,518,000
Support to the People's Survival Fund		2,518,000	2,518,000
<b>Sub-total, Operations</b>	<b>208,232,000</b>	<b>138,962,000</b>	<b>347,194,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 413,149,000</b>	<b>P 391,083,000</b>	<b>P 32,375,000 P 836,607,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

294,823

Total Permanent Positions

294,823

Other Compensation Common to All

Personnel Economic Relief Allowance

11,616

Representation Allowance

7,518

Transportation Allowance

7,386

Clothing and Uniform Allowance

2,904

Mid-Year Bonus - Civilian

24,568

Year End Bonus

24,568

Cash Gift

2,420

Productivity Enhancement Incentive

2,420

Step Increment

737

Total Other Compensation Common to All

84,137

GENERAL APPROPRIATIONS ACT, FY 2020

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	354
Overseas Allowance	5,081
	-----
Total Other Compensation for Specific Groups	5,435
	-----
Other Benefits	
PAG-IBIG Contributions	582
PhilHealth Contributions	2,592
Employees Compensation Insurance Premiums	582
Loyalty Award - Civilian	255
Terminal Leave	2,185
	-----
Total Other Benefits	6,196
	-----
Non-Permanent Positions	22,558
	-----
Total Personnel Services	413,149
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	32,587
Training and Scholarship Expenses	12,610
Supplies and Materials Expenses	21,756
Utility Expenses	34,514
Communication Expenses	17,520
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	4,228
Professional Services	124,672
General Services	36,785
Repairs and Maintenance	36,871
Taxes, Insurance Premiums and Other Fees	4,289
Other Maintenance and Operating Expenses	
Advertising Expenses	1,728
Printing and Publication Expenses	545
Representation Expenses	3,154
Rent/Lease Expenses	13,892
Membership Dues and Contributions to Organizations	20
Subscription Expenses	17,028
Other Maintenance and Operating Expenses	27,884
	-----
Total Maintenance and Other Operating Expenses	391,083
	-----
Total Current Operating Expenditures	804,232
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,375
	-----
Total Capital Outlays	32,375
	-----
TOTAL NEW APPROPRIATIONS	836,607
	-----

B. BUREAU OF CUSTOMS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,447,765,000  
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New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 317,116,000	P 221,196,000	P 190,568,000	P 728,880,000
Operations	1,064,337,000	612,998,000	41,550,000	1,718,885,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	795,501,000	417,309,000	41,550,000	1,254,360,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	268,836,000	195,689,000		464,525,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,381,453,000</b>	<b>P 834,194,000</b>	<b>P 232,118,000</b>	<b>P 2,447,765,000</b>

Special Provision(s)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, Two Hundred Ninety Seven Million Four Hundred Twenty Eight Thousand Pesos (P297,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Rewards and Incentives Fund. In addition to the amounts appropriated herein, Four Hundred Sixty Million Six Hundred Fifty Thousand Pesos (P460,650,000) shall be used for the grant of rewards and incentives to the officials and employees of the Bureau of Customs (BOC) for exceeding its prior years' revenue collection targets sourced from fifteen percent (15%) of the collection of BOC in excess of its revenue targets pursuant to Section 4 of R.A. No. 9335 or the "Attrition Act of 2005". The grant of rewards and incentives shall be subject to the provisions of the said law, its implementing rules and regulations, and other applicable guidelines.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI, of E.O. No. 292. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 612, R.A. No. 11465)

4. Tax Refund. The amount of Twenty Three Billion Seven Hundred Forty Six Million Pesos (P23,746,000,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, including legal interest thereon treated as related expense; and

(b) Monetization of VAT Tax Credit Certificates (TCCs) as part of the ICC Monetization Program.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's revenue tax collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC revenue tax collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292.

5. **Informer's Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collection of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

6. **Disposition of Forfeited Motor Transport Equipment and other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC website.

7. **Reporting and Posting Requirements.** The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 200,888,000	P 221,196,000	P 40,568,000	P 462,652,000
<b>National Capital Region (NCR)</b>				
Central Office	98,138,000	147,567,000		245,705,000
Collection District II - A - Part of Manila	65,410,000	113,479,000		178,889,000
Collection District II - B - Manila International Container Port	13,602,000	12,179,000		25,781,000
Collection District III - Ninoy Aquino International Airport	7,510,000	9,300,000		16,810,000
<b>Region I - Ilocos</b>				
Collection District I - Part of San Fernando	11,616,000	12,609,000		24,225,000
<b>Region II - Cagayan Valley</b>				
Collection District XV - Part of Aparri	10,589,000	3,053,000		13,642,000
	1,349,000	1,887,000		3,236,000
	1,349,000	1,887,000		3,236,000



Region III - Central Luzon	31,734,000	11,198,000		42,932,000
Collection District XIII - Part of Subic	10,082,000	4,341,000		14,423,000
Collection District XIV - Part of Clark	18,684,000	4,566,000		23,250,000
Collection District XVI - Part of Limay	2,968,000	2,291,000		5,259,000
Region IVA - CALABARZON	5,222,000	5,945,000		11,167,000
Collection District IV - Part of Batangas	5,222,000	5,945,000		11,167,000
Region V - Bicol	5,223,000	3,003,000		8,226,000
Collection District V - Part of Legaspi	5,223,000	3,003,000		8,226,000
Region VI - Western Visayas	7,150,000	4,676,000		11,826,000
Collection District VI - Part of Iloilo	7,150,000	4,676,000		11,826,000
Region VII - Central Visayas	11,247,000	6,423,000		17,670,000
Collection District VII - Part of Cebu	11,247,000	6,423,000		17,670,000
Region VIII - Eastern Visayas	5,813,000	3,473,000		9,286,000
Collection District VIII - Part of Tacloban	5,813,000	3,473,000		9,286,000
Region IX - Zamboanga Peninsula	5,811,000	8,213,000		14,024,000
Collection District XI - Part of Zamboanga	5,811,000	8,213,000		14,024,000
Region X - Northern Mindanao	5,303,000	6,735,000	40,568,000	52,606,000
Collection District X - Part of Cagayan de Oro	5,303,000	6,735,000	40,568,000	52,606,000
Region XI - Davao	8,177,000	14,276,000		22,453,000
Collection District XII - Part of Davao	8,177,000	14,276,000		22,453,000
Region XIII - CARAGA	5,132,000	4,747,000		9,879,000
Collection District IX - Part of Surigao	5,132,000	4,747,000		9,879,000
Administration of Personnel Benefits	116,228,000			116,228,000
National Capital Region (NCR)	116,228,000			116,228,000
Central Office	116,228,000			116,228,000
Project(s)				
Locally-Funded Project(s)			150,000,000	150,000,000
Construction of Building			150,000,000	150,000,000
Region VI - Western Visayas			150,000,000	150,000,000
Collection District VI - Part of Iloilo			150,000,000	150,000,000
Sub-total, General Administration and Support	317,116,000	221,196,000	190,568,000	728,880,000

## GENERAL APPROPRIATIONS ACT, FY 2020

## Operations

Revenue collection improved	795,501,000	417,309,000	41,550,000	1,254,360,000
<b>CUSTOMS REVENUE ENHANCEMENT PROGRAM</b>	<b>795,501,000</b>	<b>417,309,000</b>	<b>41,550,000</b>	<b>1,254,360,000</b>
Legal Services	98,951,000	84,407,000		183,358,000
National Capital Region (NCR)	95,546,000	82,659,000		178,205,000
Central Office	92,517,000	81,254,000		173,771,000
Collection District II - A - Port of Manila		510,000		510,000
Collection District II - B - Manila International Container Port		478,000		478,000
Collection District III - Minoy Aquino International Airport	3,029,000	417,000		3,446,000
Region I - Ilocos		111,000		111,000
Collection District I - Port of San Fernando		111,000		111,000
Region III - Central Luzon	3,405,000	122,000		3,527,000
Collection District XIII - Port of Subic	3,405,000	122,000		3,527,000
Region IVA - CALABARZON		496,000		496,000
Collection District IV - Port of Batangas		496,000		496,000
Region VII - Central Visayas		265,000		265,000
Collection District VII - Port of Cebu		265,000		265,000
Region VIII - Eastern Visayas		208,000		208,000
Collection District VIII - Port of Tacloban		208,000		208,000
Region X - Northern Mindanao		169,000		169,000
Collection District X - Port of Cagayan de Oro		169,000		169,000
Region XI - Davao		289,000		289,000
Collection District XII - Port of Davao		289,000		289,000
Region XIII - CARAGA		88,000		88,000
Collection District IX - Port of Surigao		88,000		88,000
Information communication and technology support services	37,869,000	119,638,000	41,550,000	199,057,000
National Capital Region (NCR)	37,869,000	119,638,000	41,550,000	199,057,000
Central Office	37,869,000	119,638,000	41,550,000	199,057,000

Examination and appraisal of imports	558,513,000	100,382,000	658,895,000
National Capital Region (NCR)	439,064,000	73,565,000	512,629,000
Central Office	33,459,000	38,038,000	71,497,000
Collection District II - A - Port of Manila	152,647,000	23,206,000	175,853,000
Collection District II - B - Manila International Container Port	89,826,000	5,255,000	95,081,000
Collection District III - Ninoy Aquino International Airport	163,132,000	7,066,000	170,198,000
Region I - Ilocos	3,110,000	1,319,000	4,429,000
Collection District I - Port of San Fernando	3,110,000	1,319,000	4,429,000
Region II - Cagayan Valley	835,000	628,000	1,463,000
Collection District XV - Port of Aparri	835,000	628,000	1,463,000
Region III - Central Luzon	6,682,000	2,811,000	9,493,000
Collection District XIII - Port of Subic	3,634,000	729,000	4,363,000
Collection District XIV - Port of Clark		1,433,000	1,433,000
Collection District XVI - Port of Linay	3,048,000	649,000	3,697,000
Region IWA - CALABARZON	9,036,000	2,660,000	11,696,000
Collection District IV - Port of Batangas	9,036,000	2,660,000	11,696,000
Region V - Bicol	4,556,000	1,081,000	5,637,000
Collection District V - Port of Legaspi	4,556,000	1,081,000	5,637,000
Region VI - Western Visayas	9,337,000	1,203,000	10,540,000
Collection District VI - Port of Iloilo	9,337,000	1,203,000	10,540,000
Region VII - Central Visayas	25,611,000	7,442,000	33,053,000
Collection District VII - Port of Cebu	25,611,000	7,442,000	33,053,000
Region VIII - Eastern Visayas	7,014,000	409,000	7,423,000
Collection District VIII - Port of Tacloban	7,014,000	409,000	7,423,000
Region IX - Zamboanga Peninsula	7,345,000	1,248,000	8,593,000
Collection District XI - Port of Zamboanga	7,345,000	1,248,000	8,593,000
Region X - Northern Mindanao	15,999,000	2,690,000	18,689,000
Collection District X - Port of Cagayan de Oro	15,999,000	2,690,000	18,689,000
Region XI - Davao	21,367,000	4,342,000	25,709,000
Collection District XII - Port of Davao	21,367,000	4,342,000	25,709,000

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Region XIII - CARAGA	8,557,000	984,000	9,541,000
Collection District IX - Port of Surigao	8,557,000	984,000	9,541,000
Coordination of the activities of the export control units of various ports	16,148,000	108,921,000	125,069,000
National Capital Region (NCR)	16,148,000	108,921,000	125,069,000
Central Office	16,148,000	108,921,000	125,069,000
Evaluation and classification of importation	11,416,000		11,416,000
National Capital Region (NCR)	11,416,000		11,416,000
Central Office	11,416,000		11,416,000
Warehousing Services	72,604,000	3,961,000	76,565,000
National Capital Region (NCR)	55,339,000	2,243,000	57,582,000
Collection District II - A - Port of Manila	39,569,000	897,000	40,466,000
Collection District II - B - Manila International Container Port	8,133,000	389,000	8,522,000
Collection District III - Ninoy Aquino International Airport	7,637,000	957,000	8,594,000
Region I - Ilocos		70,000	70,000
Collection District I - Port of San Fernando		70,000	70,000
Region III - Central Luzon	1,532,000	179,000	1,711,000
Collection District XIII - Port of Subic	1,532,000	101,000	1,633,000
Collection District XIV - Port of Clark		78,000	78,000
Region IVA - CALABARZON	2,628,000	99,000	2,727,000
Collection District IV - Port of Batangas	2,628,000	99,000	2,727,000
Region V - Bicol	611,000	196,000	807,000
Collection District V - Port of Legaspi	611,000	196,000	807,000
Region VII - Central Visayas	4,273,000	365,000	4,638,000
Collection District VII - Port of Cebu	4,273,000	365,000	4,638,000
Region VIII - Eastern Visayas	250,000		250,000
Collection District VIII - Port of Tacloban	250,000		250,000
Region IX - Zamboanga Peninsula	749,000	224,000	973,000
Collection District XI - Port of Zamboanga	749,000	224,000	973,000

Region X - Northern Mindanao	3,054,000	146,000	3,200,000
Collection District X - Port of Cagayan de Oro	3,054,000	146,000	3,200,000
Region XI - Davao	3,917,000	350,000	4,267,000
Collection District XII - Port of Davao	3,917,000	350,000	4,267,000
Region XIII - CARAGA	251,000	89,000	340,000
Collection District IX - Port of Surigao	251,000	89,000	340,000
Secured trade facilitation by international standards achieved	268,836,000	195,689,000	464,525,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	268,836,000	195,689,000	464,525,000
Surveillance and prevention of smuggling	268,836,000	195,689,000	464,525,000
National Capital Region (NCR)	216,454,000	192,175,000	408,629,000
Central Office	129,749,000	188,790,000	318,539,000
Collection District II - A - Port of Manila	55,055,000	1,077,000	56,132,000
Collection District II - B - Manila International Container Port	16,872,000	1,480,000	18,352,000
Collection District III - Ninoy Aquino International Airport	14,778,000	828,000	15,606,000
Region I - Ilocos	3,711,000	122,000	3,833,000
Collection District I - Port of San Fernando	3,711,000	122,000	3,833,000
Region II - Cagayan Valley	500,000		500,000
Collection District XV - Port of Aparri	500,000		500,000
Region III - Central Luzon	998,000	262,000	1,260,000
Collection District XIII - Port of Subic	245,000	117,000	362,000
Collection District XIV - Port of Clark		145,000	145,000
Collection District XVI - Port of Limay	753,000		753,000
Region IVA - CALABARZON	5,904,000	512,000	6,416,000
Collection District IV - Port of Batangas	5,904,000	512,000	6,416,000
Region V - Bicol	2,299,000	420,000	2,719,000
Collection District V - Port of Legaspi	2,299,000	420,000	2,719,000
Region VI - Western Visayas	4,213,000	27,000	4,240,000
Collection District VI - Port of Iloilo	4,213,000	27,000	4,240,000

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Region VII - Central Visayas	8,770,000	993,000	9,763,000
Collection District VII - Port of Cebu	8,770,000	993,000	9,763,000
Region VIII - Eastern Visayas	2,493,000		2,493,000
Collection District VIII - Port of Tacloban	2,493,000		2,493,000
Region IX - Zamboanga Peninsula	2,654,000	62,000	2,716,000
Collection District XI - Port of Zamboanga	2,654,000	62,000	2,716,000
Region X - Northern Mindanao	11,354,000	178,000	11,532,000
Collection District X - Port of Cagayan de Oro	11,354,000	178,000	11,532,000
Region XI - Davao	6,375,000	792,000	7,167,000
Collection District XII - Port of Davao	6,375,000	792,000	7,167,000
Region XIII - CARAGA	3,111,000	146,000	3,257,000
Collection District IX - Port of Surigao	3,111,000	146,000	3,257,000
Sub-total, Operations	1,064,337,000	612,998,000	41,550,000
TOTAL NEW APPROPRIATIONS	P 1,381,453,000	P 834,194,000	P 232,118,000
			P 2,447,765,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

946,461

## Total Permanent Positions

946,461

## Other Compensation Common to All

## Personnel Economic Relief Allowance

66,552

## Representation Allowance

6,834

## Transportation Allowance

6,834

## Clothing and Uniform Allowance

16,638

## Mid-Year Bonus - Civilian

78,868

## Year End Bonus

78,868

## Cash Gift

13,865

## Productivity Enhancement Incentive

13,865

## Step Increment

2,366

## Total Other Compensation Common to All

284,690

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	245
Quarters Allowance	8,251
	-----
<b>Total Other Compensation for Specific Groups</b>	<b>8,496</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,328
PhilHealth Contributions	11,328
Employees Compensation Insurance Premiums	3,328
Loyalty Award - Civilian	2,195
Terminal Leave	116,228
	-----
<b>Total Other Benefits</b>	<b>136,407</b>
	-----
<b>Non-Permanent Positions</b>	<b>5,399</b>
	-----
<b>Total Personnel Services</b>	<b>1,381,453</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	34,173
Training and Scholarship Expenses	41,312
Supplies and Materials Expenses	174,572
Utility Expenses	104,520
Communication Expenses	75,761
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	19,057
Professional Services	103,118
General Services	67,802
Repairs and Maintenance	15,914
Taxes, Insurance Premiums and Other Fees	10,477
Other Maintenance and Operating Expenses	
Advertising Expenses	942
Printing and Publication Expenses	2,303
Transportation and Delivery Expenses	1,164
Rent/Lease Expenses	7,659
Subscription Expenses	78,290
Other Maintenance and Operating Expenses	29,630
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>834,194</b>
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<b>Total Current Operating Expenditures</b>	<b>2,215,647</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	190,568
Machinery and Equipment Outlay	41,550
	-----
<b>Total Capital Outlays</b>	<b>232,118</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,447,765</b>
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C. BUREAU OF INTERNAL REVENUE

For general administration and support, and operations, as indicated hereunder..... P 8,571,995,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 1,228,163,000	P 551,876,000	P 127,267,000	P 369,283,000	P 2,276,589,000
Operations	4,149,476,000	2,145,930,000			6,295,406,000
REVENUE ADMINISTRATION PROGRAM	4,149,476,000	2,145,930,000			6,295,406,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 5,377,639,000</b>	<b>P 2,697,806,000</b>	<b>P 127,267,000</b>	<b>P 369,283,000</b>	<b>P 8,571,995,000</b>

Special Provision(s)

1. One Percent (1%) Share in Taxes on Locally-manufactured Virginia-type Cigarettes. In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) shall be used for the purchase of materials, apparatus, equipment, as well as improvement and adoption of modern methods for the efficient enforcement of tax laws and collection of taxes, sourced from the one percent (1%) share in the taxes on locally-manufactured Virginia-type cigarettes in accordance with R.A. No. 5447.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Tax Refund. The amount of Fourteen Billion Nine Hundred Sixty Six Million Six Hundred Forty Three Thousand Pesos (P14,966,643,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, including legal interest thereon treated as related expense;

(b) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424;

(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended; and

(d) Monetization of VAT TCCs as part of the TCC Monetization Program.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BIR from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's revenue tax collections of the BIR. All tax refund payments shall be subject to the following: (i) adjustment of the report on BIR revenue tax collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Informer's Reward. Ten percent (10%) of the revenues, surcharges or fees recovered or fines or penalties imposed for violations of R.A. No. 8424 or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424.

Said amount, sourced from the revenues, surcharges or fees recovered or fines or penalties imposed shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

4. Reporting and Posting Requirements. The BIR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) BIR's website.



The BIR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 1,038,172,000	P 515,320,000	P 127,267,000	P 369,283,000	P 2,050,042,000
National Capital Region (NCR)	431,499,000	224,229,000	127,187,000	369,283,000	1,152,198,000
Central Office	248,193,000	83,500,000	127,167,000	369,283,000	828,143,000
Revenue Regional Office V - Caloocan City	45,783,000	9,439,000	5,000		55,227,000
Revenue Regional Office VI - Manila	40,637,000	23,240,000	5,000		63,882,000
Revenue Regional Office VII - Quezon City	42,615,000				42,615,000
Revenue Regional Office VII - A Quezon City		58,320,000	5,000		58,325,000
Revenue Regional Office VIII - Makati City	54,271,000				54,271,000
Revenue Regional Office VIII - A Makati City		49,730,000	5,000		49,735,000
Region I - Ilocos	20,942,000	10,015,000	5,000		30,962,000
Revenue Regional Office I - Calasiao, Pangasinan	20,942,000	10,015,000	5,000		30,962,000
Cordillera Administrative Region (CAR)	20,617,000	7,040,000	5,000		27,662,000
Revenue Regional Office II - Cordillera Administrative Region	20,617,000	7,040,000	5,000		27,662,000
Region II - Cagayan Valley	24,978,000	22,412,000	5,000		47,395,000
Revenue Regional Office III - Tuguegarao, Cagayan	24,978,000	22,412,000	5,000		47,395,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	34,110,000	41,426,000	5,000	75,541,000
Revenue Regional Office IV - San Fernando, Pampanga	34,110,000	41,426,000	5,000	75,541,000
Region IVA - CALABARZON	264,950,000	51,601,000	10,000	316,561,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	131,567,000	26,497,000	5,000	158,069,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	133,383,000	25,104,000	5,000	158,492,000
Region V - Bicol	22,745,000	5,047,000	5,000	27,797,000
Revenue Regional Office X - Legaspi City	22,745,000	5,047,000	5,000	27,797,000
Region VI - Western Visayas	40,190,000	38,405,000	10,000	78,605,000
Revenue Regional Office XI - Iloilo City	20,765,000	12,695,000	5,000	33,465,000
Revenue Regional Office XII - Bacolod City	19,425,000	25,710,000	5,000	45,140,000
Region VII - Central Visayas	23,961,000	28,941,000	5,000	52,907,000
Revenue Regional Office XIII - Cebu City	23,961,000	28,941,000	5,000	52,907,000
Region VIII - Eastern Visayas	22,839,000	7,377,000	5,000	30,221,000
Revenue Regional Office XIV - Tacloban City	22,839,000	7,377,000	5,000	30,221,000
Region IX - Zamboanga Peninsula	25,228,000	20,347,000	5,000	45,580,000
Revenue Regional Office XV - Zamboanga City	25,228,000	20,347,000	5,000	45,580,000
Region X - Northern Mindanao	29,203,000	7,117,000	5,000	36,325,000
Revenue Regional Office XVI - Cagayan de Oro City	29,203,000	7,117,000	5,000	36,325,000
Region XI - Davao	32,770,000	31,093,000	5,000	63,868,000
Revenue Regional Office XIX - Davao City	32,770,000	31,093,000	5,000	63,868,000
Region XII - SOCCSKSARGEN	24,586,000	10,371,000	5,000	34,962,000
Revenue Regional Office XVIII - Koronadal City	24,586,000	10,371,000	5,000	34,962,000

Region XIII - CARAGA	19,554,000	9,899,000	5,000	29,458,000
Revenue Regional Office XVII - Butuan City	19,554,000	9,899,000	5,000	29,458,000
Human Resource Development	51,132,000	12,771,000		63,903,000
National Capital Region (NCR)	51,132,000	12,771,000		63,903,000
Central Office	51,132,000	12,771,000		63,903,000
Investigation and prosecution of administrative cases filed against revenue personnel and the security program	10,259,000	23,785,000		34,044,000
National Capital Region (NCR)	10,259,000	23,785,000		34,044,000
Central Office	10,259,000	23,785,000		34,044,000
Administration of Personnel Benefits	128,600,000			128,600,000
National Capital Region (NCR)	128,600,000			128,600,000
Central Office	128,600,000			128,600,000
Sub-total, General Administration and Support	1,228,163,000	551,876,000	127,267,000	369,283,000
2,276,589,000				
Operations				
Improved Internal Revenue Collections	4,149,476,000	2,145,930,000		6,295,406,000
REVENUE ADMINISTRATION PROGRAM	4,149,476,000	2,145,930,000		6,295,406,000
Formulation, coordination, monitoring and evaluation of registration, collection and assessment services, including tax formulation of procedures and policies on tax fraud investigations and intelligence operations	151,897,000	30,239,000		182,136,000
National Capital Region (NCR)	151,897,000	30,239,000		182,136,000
Central Office	151,897,000	30,239,000		182,136,000
Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	93,212,000	15,870,000		109,082,000
National Capital Region (NCR)	93,212,000	15,870,000		109,082,000
Central Office	93,212,000	15,870,000		109,082,000
Implementation of the tax information and education program	47,832,000	26,951,000		74,783,000

## GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	47,832,000	26,951,000	74,783,000
Central Office	47,832,000	26,951,000	74,783,000
Enforcement of Internal Revenue Laws	3,625,628,000	1,163,179,000	4,788,807,000
National Capital Region (NCR)	1,381,397,000	670,281,000	2,051,678,000
Central Office	323,550,000	308,153,000	631,703,000
Revenue Regional Office V - Caloocan City	202,839,000	61,027,000	263,866,000
Revenue Regional Office VI - Manila	218,298,000	45,452,000	263,750,000
Revenue Regional Office VII - Quezon City	281,849,000		281,849,000
Revenue Regional Office VII - A Quezon City		71,854,000	71,854,000
Revenue Regional Office VII - B East National Capital Region		67,570,000	67,570,000
Revenue Regional Office VIII - Makati City	354,861,000		354,861,000
Revenue Regional Office VIII - A Makati City		40,553,000	40,553,000
Revenue Regional Office VIII - B South National Capital Region		75,672,000	75,672,000
Region I - Ilocos	185,478,000	32,071,000	217,549,000
Revenue Regional Office I - Calasiao, Pangasinan	185,478,000	32,071,000	217,549,000
Cordillera Administrative Region (CAR)	139,956,000	16,554,000	156,510,000
Revenue Regional Office II - Cordillera Administrative Region	139,956,000	16,554,000	156,510,000
Region II - Cagayan Valley	117,195,000	9,452,000	126,647,000
Revenue Regional Office III - Tuguegarao, Cagayan	117,195,000	9,452,000	126,647,000
Region III - Central Luzon	241,344,000	59,704,000	301,048,000
Revenue Regional Office IV - San Fernando, Pampanga	241,344,000	59,704,000	301,048,000
Region IVA - CALABARZON	127,366,000	105,732,000	233,098,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	70,355,000	67,618,000	137,973,000

Revenue Regional Office IXB - Laguna, Guazon and Marinduque (LaQueMar)	57,011,000	38,114,000	95,125,000
Region V - Bicol	153,524,000	29,046,000	182,570,000
Revenue Regional Office X - Legaspi City	153,524,000	29,046,000	182,570,000
Region VI - Western Visayas	268,120,000	67,023,000	335,143,000
Revenue Regional Office XI - Iloilo City	151,649,000	45,986,000	197,635,000
Revenue Regional Office XII - Bacolod City	116,471,000	21,037,000	137,508,000
Region VII - Central Visayas	170,126,000	36,569,000	206,695,000
Revenue Regional Office XIII - Cebu City	170,126,000	36,569,000	206,695,000
Region VIII - Eastern Visayas	149,336,000	33,245,000	182,581,000
Revenue Regional Office XIV - Tacloban City	149,336,000	33,245,000	182,581,000
Region IX - Zamboanga Peninsula	142,511,000	9,247,000	151,758,000
Revenue Regional Office XV - Zamboanga City	142,511,000	9,247,000	151,758,000
Region X - Northern Mindanao	164,070,000	36,795,000	200,865,000
Revenue Regional Office XVI - Cagayan de Oro City	164,070,000	36,795,000	200,865,000
Region XI - Davao	145,150,000	18,359,000	163,509,000
Revenue Regional Office XIX - Davao City	145,150,000	18,359,000	163,509,000
Region XII - SOCCSKSARGEN	136,085,000	23,882,000	159,967,000
Revenue Regional Office XVIII - Koronadal City	136,085,000	23,882,000	159,967,000
Region XIII - CARAGA	103,970,000	15,219,000	119,189,000
Revenue Regional Office XVII - Butuan City	103,970,000	15,219,000	119,189,000
Revenue Information Systems Development and Infrastructure Support	194,629,000	906,482,000	1,101,111,000
National Capital Region (NCR)	194,629,000	906,482,000	1,101,111,000
Central Office	194,629,000	906,482,000	1,101,111,000

GENERAL APPROPRIATIONS ACT, FY 2020

Planning and Policy Formulation	27,501,000	2,458,000	29,959,000
National Capital Region (NCR)	27,501,000	2,458,000	29,959,000
Central Office	27,501,000	2,458,000	29,959,000
Collation, analysis, monitoring, generation and development of internal revenue statistics	8,777,000	751,000	9,528,000
National Capital Region (NCR)	8,777,000	751,000	9,528,000
Central Office	8,777,000	751,000	9,528,000
Sub-total, Operations	4,149,476,000	2,145,930,000	6,295,406,000
TOTAL NEW APPROPRIATIONS	P 5,377,639,000	P 2,697,806,000	P 127,267,000 P 369,283,000 P 8,571,995,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

3,985,083

## Total Permanent Positions

3,985,083

## Other Compensation Common to All

## Personnel Economic Relief Allowance

276,696

## Representation Allowance

20,880

## Transportation Allowance

20,880

## Clothing and Uniform Allowance

69,174

## Mid-Year Bonus - Civilian

332,093

## Year End Bonus

332,093

## Cash Gift

57,645

## Productivity Enhancement Incentive

57,645

## Step Increment

9,966

## Total Other Compensation Common to All

1,177,072

## Other Benefits

## PAG-IBIG Contributions

13,830

## PhilHealth Contributions

49,144

## Employees Compensation Insurance Premiums

13,830

## Loyalty Award - Civilian

10,080

## Terminal Leave

128,600

## Total Other Benefits

215,484

## Total Personnel Services

5,377,639

Maintenance and Other Operating Expenses

Travelling Expenses	50,000
Training and Scholarship Expenses	5,748
Supplies and Materials Expenses	219,034
Utility Expenses	260,014
Communication Expenses	168,459
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	4,018
Professional Services	186,466
General Services	734,284
Repairs and Maintenance	97,764
Taxes, Insurance Premiums and Other Fees	48,527
Other Maintenance and Operating Expenses	
Advertising Expenses	27,772
Printing and Publication Expenses	8,107
Transportation and Delivery Expenses	4,847
Rent/Lease Expenses	764,108
Membership Dues and Contributions to Organizations	178
Subscription Expenses	108,380

Total Maintenance and Other Operating Expenses 2,697,806

Financial Expenses

Interest Expenses	127,007
Bank Charges	260

Total Financial Expenses 127,267

Total Current Operating Expenditures 8,202,712

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	193,538
Machinery and Equipment Outlay	132,000
Transportation Equipment Outlay	11,700
Intangible Assets Outlay	32,045

Total Capital Outlays 369,283

TOTAL NEW APPROPRIATIONS 8,571,995

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder..... P 259,482,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	73,262,000	P	28,214,000	P	12,993,000	P	114,469,000
Support to Operations		4,020,000		5,138,000		2,750,000		11,908,000
Operations		97,708,000		35,397,000				133,105,000
LOCAL FINANCE ADMINISTRATION PROGRAM		97,708,000		35,397,000				133,105,000
TOTAL NEW APPROPRIATIONS	P	174,990,000	P	68,749,000	P	15,743,000	P	259,482,000

## Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

## General Administration and Support

General management and supervision	P	68,068,000	P	28,214,000	P	12,993,000	P	109,275,000
National Capital Region (NCR)		24,839,000		9,116,000				33,955,000
Central Office		24,839,000		9,116,000				33,955,000
Region I - Ilocos		4,987,000		1,682,000				6,669,000
Regional Office - I		4,987,000		1,682,000				6,669,000
Cordillera Administrative Region (CAR)		4,788,000		1,893,000		383,000		7,064,000
Regional Office - CAR		4,788,000		1,893,000		383,000		7,064,000
Region II - Cagayan Valley		2,552,000		952,000				3,504,000
Regional Office - II		2,552,000		952,000				3,504,000



Region III - Central Luzon	3,056,000	848,000		3,904,000
Regional Office - III	3,056,000	848,000		3,904,000
Region IVA - CALABARZON	2,259,000	1,233,000		3,492,000
Regional Office - IVA	2,259,000	1,233,000		3,492,000
Region IVB - MIMAROPA	1,233,000	1,130,000		2,363,000
Regional Office - IVB	1,233,000	1,130,000		2,363,000
Region V - Bicol	2,823,000	796,000	11,810,000	15,429,000
Regional Office - V	2,823,000	796,000	11,810,000	15,429,000
Region VI - Western Visayas	2,244,000	1,404,000		3,648,000
Regional Office - VI	2,244,000	1,404,000		3,648,000
Region VII - Central Visayas	1,990,000	2,102,000		4,092,000
Regional Office - VII	1,990,000	2,102,000		4,092,000
Region VIII - Eastern Visayas	4,912,000	1,361,000		6,273,000
Regional Office - VIII	4,912,000	1,361,000		6,273,000
Region IX - Zamboanga Peninsula	2,038,000	696,000		2,734,000
Regional Office - IX	2,038,000	696,000		2,734,000
Region X - Northern Mindanao	2,740,000	690,000		3,430,000
Regional Office - X	2,740,000	690,000		3,430,000
Region XI - Davao	3,382,000	1,617,000		4,999,000
Regional Office - XI	3,382,000	1,617,000		4,999,000
Region XII - SOCCSKSARGEN	2,781,000	1,352,000	800,000	4,933,000
Regional Office - XII	2,781,000	1,352,000	800,000	4,933,000
Region XIII - CARAGA	1,444,000	1,342,000		2,786,000
Regional Office - XIII	1,444,000	1,342,000		2,786,000
Administration of Personnel Benefits	5,194,000			5,194,000
National Capital Region (NCR)	5,194,000			5,194,000
Central Office	5,194,000			5,194,000
<b>Sub-total, General Administration and Support</b>	<b>73,262,000</b>	<b>28,214,000</b>	<b>12,993,000</b>	<b>114,469,000</b>
<b>Support to Operations</b>				
Agency strategic planning, management information system and public information and legal services	4,020,000	5,138,000	2,750,000	11,908,000

## GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	4,020,000	5,138,000	2,750,000	11,908,000
Central Office	4,020,000	5,138,000	2,750,000	11,908,000
Sub-total, Support to Operations	4,020,000	5,138,000	2,750,000	11,908,000
Operations				
Fiscal sustainability of LGUs strengthened	97,708,000	35,397,000		133,105,000
LOCAL FINANCE ADMINISTRATION PROGRAM	97,708,000	35,397,000		133,105,000
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	53,588,000	18,235,000		71,823,000
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	7,661,000	1,984,000		9,645,000
National Capital Region (NCR)	7,661,000	1,984,000		9,645,000
Central Office	7,661,000	1,984,000		9,645,000
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	42,114,000	15,361,000		57,475,000
National Capital Region (NCR)	8,220,000	4,681,000		12,901,000
Central Office	8,220,000	4,681,000		12,901,000
Region I - Ilocos	2,314,000	855,000		3,169,000
Regional Office - I	2,314,000	855,000		3,169,000
Cordillera Administrative Region (CAR)	2,406,000	663,000		3,069,000
Regional Office - CAR	2,406,000	663,000		3,069,000
Region II - Cagayan Valley	1,785,000	568,000		2,353,000
Regional Office - II	1,785,000	568,000		2,353,000
Region III - Central Luzon	1,433,000	928,000		2,361,000
Regional Office - III	1,433,000	928,000		2,361,000
Region IVA - CALABARZON	2,903,000	785,000		3,688,000
Regional Office - IVA	2,903,000	785,000		3,688,000
Region IVB - MIMAROPA	620,000	955,000		1,575,000
Regional Office - IVB	620,000	955,000		1,575,000

Region V - Bicol	2,893,000	739,000	3,632,000
Regional Office - V	2,893,000	739,000	3,632,000
Region VI - Western Visayas	2,559,000	467,000	3,026,000
Regional Office - VI	2,559,000	467,000	3,026,000
Region VII - Central Visayas	2,922,000	502,000	3,424,000
Regional Office - VII	2,922,000	502,000	3,424,000
Region VIII - Eastern Visayas	2,581,000	825,000	3,406,000
Regional Office - VIII	2,581,000	825,000	3,406,000
Region IX - Zamboanga Peninsula	1,439,000	1,045,000	2,484,000
Regional Office - IX	1,439,000	1,045,000	2,484,000
Region X - Northern Mindanao	2,771,000	636,000	3,407,000
Regional Office - X	2,771,000	636,000	3,407,000
Region XI - Davao	2,274,000	415,000	2,689,000
Regional Office - XI	2,274,000	415,000	2,689,000
Region XII - SOCCSKSARGEN	2,735,000	741,000	3,476,000
Regional Office - XII	2,735,000	741,000	3,476,000
Region XIII - CARAGA	2,259,000	556,000	2,815,000
Regional Office - XIII	2,259,000	556,000	2,815,000
Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,813,000	890,000	4,703,000
National Capital Region (NCR)	3,813,000	890,000	4,703,000
Central Office	3,813,000	890,000	4,703,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	44,120,000	17,162,000	61,282,000
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	44,120,000	17,162,000	61,282,000
National Capital Region (NCR)	3,903,000	8,792,000	12,695,000
Central Office	3,903,000	8,792,000	12,695,000
Region I - Ilocos	3,920,000	492,000	4,412,000
Regional Office - I	3,920,000	492,000	4,412,000

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Cordillera Administrative Region (CAR)	1,274,000	238,000	1,512,000
Regional Office - CAR	1,274,000	238,000	1,512,000
Region II - Cagayan Valley	4,086,000	381,000	4,467,000
Regional Office - II	4,086,000	381,000	4,467,000
Region III - Central Luzon	3,268,000	540,000	3,808,000
Regional Office - III	3,268,000	540,000	3,808,000
Region IVA - CALABARZON	2,677,000	821,000	3,498,000
Regional Office - IVA	2,677,000	821,000	3,498,000
Region IVB - MIMAROPA	3,169,000	653,000	3,822,000
Regional Office - IVB	3,169,000	653,000	3,822,000
Region V - Bicol	1,598,000	613,000	2,211,000
Regional Office - V	1,598,000	613,000	2,211,000
Region VI - Western Visayas	2,264,000	322,000	2,586,000
Regional Office - VI	2,264,000	322,000	2,586,000
Region VII - Central Visayas	3,946,000	487,000	4,433,000
Regional Office - VII	3,946,000	487,000	4,433,000
Region VIII - Eastern Visayas	2,007,000	769,000	2,776,000
Regional Office - VIII	2,007,000	769,000	2,776,000
Region IX - Zamboanga Peninsula	1,236,000	893,000	2,129,000
Regional Office - IX	1,236,000	893,000	2,129,000
Region X - Northern Mindanao	1,960,000	623,000	2,583,000
Regional Office - X	1,960,000	623,000	2,583,000
Region XI - Davao	2,312,000	593,000	2,905,000
Regional Office - XI	2,312,000	593,000	2,905,000
Region XII - SOCCSKSARGEN	3,898,000	606,000	4,504,000
Regional Office - XII	3,898,000	606,000	4,504,000
Region XIII - CARAGA	2,602,000	339,000	2,941,000
Regional Office - XIII	2,602,000	339,000	2,941,000
Sub-total, Operations	97,708,000	35,397,000	133,105,000
TOTAL NEW APPROPRIATIONS	P 174,990,000	P 68,749,000	P 259,482,000

## New Appropriations, by Object of Expenditures

-----  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

131,123

Total Permanent Positions

-----  
131,123

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,936

Representation Allowance

1,392

Transportation Allowance

1,392

Clothing and Uniform Allowance

1,734

Mid-Year Bonus - Civilian

10,928

Year End Bonus

10,928

Cash Gift

1,445

Productivity Enhancement Incentive

1,445

Step Increment

327

Total Other Compensation Common to All

-----  
36,527

## Other Benefits

PAG-IBIG Contributions

350

PhilHealth Contributions

1,446

Employees Compensation Insurance Premiums

350

Terminal Leave

5,194

Total Other Benefits

-----  
7,340

Total Personnel Services

-----  
174,990

## Maintenance and Other Operating Expenses

Travelling Expenses

10,674

Training and Scholarship Expenses

20,805

Supplies and Materials Expenses

8,789

Utility Expenses

3,358

Communication Expenses

5,568

Awards/Rewards and Prizes

2

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,715

Professional Services

2,124

General Services

4,462

Repairs and Maintenance

978

Taxes, Insurance Premiums and Other Fees

380

Other Maintenance and Operating Expenses

Advertising Expenses

123

Printing and Publication Expenses

101

Representation Expenses

243

Rent/Lease Expenses

8,121

Membership Dues and Contributions to Organizations	37
Subscription Expenses	1,268
Other Maintenance and Operating Expenses	1
<b>Total Maintenance and Other Operating Expenses</b>	<b>68,749</b>
<b>Total Current Operating Expenditures</b>	<b>243,739</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,925
Machinery and Equipment Outlay	6,068
Furniture, Fixtures and Books Outlay	3,750
<b>Total Capital Outlays</b>	<b>15,743</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>259,482</b>

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 4,770,779,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 69,466,000	P 122,738,000		P 33,098,000	P 225,302,000
Support to Operations	50,080,000	169,066,000		15,544,000	234,690,000
Operations	352,603,000	2,160,334,000	712,000,000	1,085,850,000	4,310,787,000
FINANCIAL ASSET MANAGEMENT PROGRAM	32,328,000	2,034,354,000	712,000,000	1,070,015,000	3,848,697,000
DEBT AND RISK MANAGEMENT PROGRAM	29,127,000	35,480,000			64,607,000
NG ACCOUNTING PROGRAM	291,148,000	90,500,000		15,835,000	397,483,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 472,149,000</b>	<b>P 2,452,138,000</b>	<b>P 712,000,000</b>	<b>P 1,134,492,000</b>	<b>P 4,770,779,000</b>

Special Provision(s)

1. Equity Contribution to International Organizations. The amount of One Billion Seventy Million Fifteen Thousand Pesos (P1,070,015,000) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

2. Insurance Premium for Government Assets. The amount of Two Billion Pesos (P2,000,000,000) shall be used to cover the payment of insurance premium of government assets against natural or human-induced calamities, epidemics, crises, and catastrophes as provided under R.A. No. 656.

Release of funds shall be subject to the guidelines to be issued by the DBM, DOF and GSIS, and submission of a Special Budget in accordance with Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Reporting and Posting Requirements. The BTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BTr's website.

The BTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
<b>General Administration and Support</b>					
General Management and Supervision	P 49,139,000	P 122,738,000		P 33,098,000	P 204,975,000
National Capital Region (NCR)	49,139,000	122,738,000		33,098,000	204,975,000
Central Office	49,139,000	122,738,000		33,098,000	204,975,000
Administration of Personnel Benefits	20,327,000				20,327,000
National Capital Region (NCR)	20,327,000				20,327,000
Central Office	20,327,000				20,327,000
Sub-total, General Administration and Support	69,466,000	122,738,000		33,098,000	225,302,000
<b>Support to Operations</b>					
Provision of legal services including the conduct of research and investigation	13,160,000	10,575,000			23,735,000
National Capital Region (NCR)	13,160,000	10,575,000			23,735,000
Central Office	13,160,000	10,575,000			23,735,000
Information systems and IT support services	14,611,000	147,149,000		15,544,000	177,304,000
National Capital Region (NCR)	14,611,000	147,149,000		15,544,000	177,304,000
Central Office	14,611,000	147,149,000		15,544,000	177,304,000
Research and technical support services	22,309,000	11,342,000			33,651,000

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National Capital Region (NCR)	22,309,000	11,342,000		33,651,000
Central Office	22,309,000	11,342,000		33,651,000
Sub-total, Support to Operations	50,080,000	169,066,000	15,544,000	234,690,000
<b>Operations</b>				
Efficiency in cash management improved	32,328,000	2,034,354,000	712,000,000	1,070,015,000
FINANCIAL ASSET MANAGEMENT PROGRAM	32,328,000	2,034,354,000	712,000,000	1,070,015,000
Cash management funding and investment of excess funds	32,328,000	19,481,000		1,070,015,000
National Capital Region (NCR)	32,328,000	19,481,000		1,070,015,000
Central Office	32,328,000	19,481,000		1,070,015,000
Comprehensive and adequate insurance protection of Strategically Important Government Assets and Interest		2,000,000,000		2,000,000,000
National Capital Region (NCR)		2,000,000,000		2,000,000,000
Central Office		2,000,000,000		2,000,000,000
<b>Project(s)</b>				
Locally-Funded Project(s)		14,873,000	712,000,000	726,873,000
Development of the Treasury Single Account (TSA)		14,873,000	712,000,000	726,873,000
National Capital Region (NCR)		14,873,000	712,000,000	726,873,000
Central Office		14,873,000	712,000,000	726,873,000
Efficiency in debt management achieved	29,127,000	35,480,000		64,607,000
DEBT AND RISK MANAGEMENT PROGRAM	29,127,000	35,480,000		64,607,000
Securities Origination	8,763,000	13,095,000		21,858,000
National Capital Region (NCR)	8,763,000	13,095,000		21,858,000
Central Office	8,763,000	13,095,000		21,858,000
Debt monitoring and servicing	12,143,000	3,211,000		15,354,000
National Capital Region (NCR)	12,143,000	3,211,000		15,354,000
Central Office	12,143,000	3,211,000		15,354,000
Risk Management	8,221,000	19,174,000		27,395,000



National Capital Region (NCR)	8,221,000	19,174,000		27,395,000
Central Office	8,221,000	19,174,000		27,395,000
Efficiency in accounting of NG financial transactions enhanced	291,148,000	90,500,000	15,835,000	397,483,000
NG ACCOUNTING PROGRAM	291,148,000	90,500,000	15,835,000	397,483,000
Recording of NG financial transactions	32,268,000	12,786,000		45,054,000
National Capital Region (NCR)	32,268,000	12,786,000		45,054,000
Central Office	32,268,000	12,786,000		45,054,000
Reconciliation of NGAs books of accounts	9,741,000	2,176,000		11,917,000
National Capital Region (NCR)	9,741,000	2,176,000		11,917,000
Central Office	9,741,000	2,176,000		11,917,000
Release of Allotment to Local Government Units (ALGU)	249,139,000	75,538,000	15,835,000	340,512,000
National Capital Region (NCR)	249,139,000	75,538,000	15,835,000	340,512,000
Central Office	249,139,000	75,538,000	15,835,000	340,512,000
Sub-total, Operations	352,603,000	2,160,334,000	712,000,000	1,085,850,000
TOTAL NEW APPROPRIATIONS	P 472,149,000	P 2,452,138,000	P 712,000,000	P 1,134,492,000
				P 4,770,779,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

348,937

Total Permanent Positions

348,937

Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance  
Transportation Allowance  
Clothing and Uniform Allowance  
Mid-Year Bonus - Civilian  
Year End Bonus  
Cash Gift

16,224  
5,880  
5,748  
4,056  
29,078  
29,078  
3,380

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Productivity Enhancement Incentive	3,380
Step Increment	872
Total Other Compensation Common to All	97,696
Other Benefits	
PAG-IBIG Contributions	811
PhilHealth Contributions	3,567
Employees Compensation Insurance Premiums	811
Terminal Leave	20,327
Total Other Benefits	25,516
Total Personnel Services	472,149
Maintenance and Other Operating Expenses	
Travelling Expenses	15,777
Training and Scholarship Expenses	18,668
Supplies and Materials Expenses	25,321
Utility Expenses	45,145
Communication Expenses	44,216
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,791
Professional Services	87,396
General Services	30,376
Repairs and Maintenance	135,127
Taxes, Insurance Premiums and Other Fees	2,015,602
Other Maintenance and Operating Expenses	
Advertising Expenses	722
Printing and Publication Expenses	485
Representation Expenses	1,590
Transportation and Delivery Expenses	515
Rent/Lease Expenses	25,680
Membership Dues and Contributions to Organizations	1,112
Subscription Expenses	1,515
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	2,452,138
Financial Expenses	
Other Financial Charges	712,000
Total Financial Expenses	712,000
Total Current Operating Expenditures	3,636,287
Capital Outlays	
Investment Outlay	1,070,015
Property, Plant and Equipment Outlay	
Buildings and other Structures	14,468
Machinery and Equipment Outlay	26,911
Furniture, Fixtures and Books Outlay	23,098
Total Capital Outlays	1,134,492
TOTAL NEW APPROPRIATIONS	4,770,779

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder..... P 18,161,000  
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New Appropriations, by Program  
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 38,000	P	P	P 38,000
Operations	14,828,000	2,710,000	585,000	18,123,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	14,828,000	2,710,000	585,000	18,123,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 14,866,000</b>	<b>P 2,710,000</b>	<b>P 585,000</b>	<b>P 18,161,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
Administration of Personnel Benefits	P 38,000	P	P	P 38,000
Sub-total, General Administration and Support	38,000			38,000

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Operations				
Due process for fair and equitable real property tax assessment improved	14,828,000	2,710,000	585,000	18,123,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	14,828,000	2,710,000	585,000	18,123,000
Adjudication of appealed cases on real property tax assessment	14,828,000	2,710,000	585,000	18,123,000
Sub-total, Operations	14,828,000	2,710,000	585,000	18,123,000
TOTAL NEW APPROPRIATIONS	P 14,866,000	P 2,710,000	P 585,000	P 18,161,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	11,086
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Total Permanent Positions	11,086
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## Other Compensation Common to All

Personnel Economic Relief Allowance	456
Representation Allowance	486
Transportation Allowance	486
Clothing and Uniform Allowance	114
Mid-Year Bonus - Civilian	924
Year End Bonus	924
Cash Gift	95
Productivity Enhancement Incentive	95
Step Increment	28

Total Other Compensation Common to All	3,608
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## Other Benefits

PAG-IBIG Contributions	23
PhilHealth Contributions	88
Employees Compensation Insurance Premiums	23
Terminal Leave	38

Total Other Benefits	172
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Total Personnel Services	14,866
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## Maintenance and Other Operating Expenses

Travelling Expenses	366
Training and Scholarship Expenses	356

Supplies and Materials Expenses	347
Utility Expenses	39
Communication Expenses	209
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	251
General Services	225
Repairs and Maintenance	17
Taxes, Insurance Premiums and Other Fees	126
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11
Rent/Lease Expenses	476
Subscription Expenses	9
Other Maintenance and Operating Expenses	278
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,710</b>
<b>Total Current Operating Expenditures</b>	<b>17,576</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	585
<b>Total Capital Outlays</b>	<b>585</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>18,161</b>

G. INSURANCE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,500,006,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,000		P	P 1,000
Operations	5,000		1,500,000,000	1,500,005,000
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000		1,500,000,000	1,500,005,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,000</b>		<b>P 1,500,000,000</b>	<b>P 1,500,006,000</b>

Special Provision(s)

1. Insurance Fund. In addition to the amounts appropriated herein, One Hundred Twenty Two Million Eight Hundred Fifty Five Thousand Pesos (P122,855,000) shall be used to cover the MOOE and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Funding for Personnel Services. The Personnel Services of the IC shall be sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Reporting and Posting Requirements. The IC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) IC's website.

The IC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support			
General management and supervision	P 1,000		P 1,000
Sub-total, General Administration and Support	1,000		1,000
Operations			
Insurance, Pre-Need, and HMO Industries' growth and stability improved	5,000	1,500,000,000	1,500,005,000
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000	1,500,000,000	1,500,005,000
Promulgation and implementation of policies, rules and regulations	1,000		1,000
Licensing of insurance, pre-need, and HMO entities and related services	1,000		1,000
Examination of insurance, pre-need, and HMO entities and evaluation of financial reports	1,000		1,000
Review and approval of premium rates, investments, reinsurance treaties, facultative placements, and products	1,000		1,000
Adjudication of claims/complaints and mediation of disputes	1,000		1,000

Project(s)			
Locally-Funded Project(s)		1,500,000,000	1,500,000,000
ICT Modernization Program		1,500,000,000	1,500,000,000
Sub-total, Operations	5,000	1,500,000,000	1,500,005,000
TOTAL NEW APPROPRIATIONS	P 6,000	P 1,500,000,000	P 1,500,006,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

    Civilian Personnel

        Permanent Positions

            Basic Salary

6

        Total Permanent Positions

6

    Total Personnel Services

6

Total Current Operating Expenditures

6

Capital Outlays

    Property, Plant and Equipment Outlay

        Machinery and Equipment Outlay

1,500,000

    Total Capital Outlays

1,500,000

TOTAL NEW APPROPRIATIONS

1,500,006

N. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder.....P 62,257,000

New Appropriations, by Program

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

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## PROGRAMS

General Administration and Support	P	15,231,000	P	12,757,000	P	27,988,000
Operations		28,595,000		4,709,000		965,000
						34,269,000
NATIONAL TAX ADVISORY PROGRAM		28,595,000		4,709,000		965,000
						34,269,000
TOTAL NEW APPROPRIATIONS	P	43,826,000	P	17,466,000	P	62,257,000

## Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
 (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

## General Administration and Support

General management and supervision	P	15,231,000	P	12,757,000	P	27,988,000
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Sub-total, General Administration and Support

15,231,000	12,757,000	27,988,000
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## Operations

Philippine Tax System Improved		28,595,000		4,709,000		965,000		34,269,000
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NATIONAL TAX ADVISORY PROGRAM		28,595,000		4,709,000		965,000		34,269,000
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Tax System and Tax Policy Structure Studies and Surveys		28,595,000		4,596,000		965,000		34,156,000
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Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)				113,000				113,000
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Sub-total, Operations

28,595,000	4,709,000	965,000	34,269,000
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TOTAL NEW APPROPRIATIONS

P	43,826,000	P	17,466,000	P	965,000	P	62,257,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)



## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	33,273
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Total Permanent Positions	33,273
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,016
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Representation Allowance	480
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Transportation Allowance	480
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Clothing and Uniform Allowance	504
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Mid-Year Bonus - Civilian	2,773
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Year End Bonus	2,773
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Cash Gift	420
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Productivity Enhancement Incentive	420
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Step Increment	83
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Total Other Compensation Common to All	9,949
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	23
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Laundry Allowance	2
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Total Other Compensation for Specific Groups	25
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## Other Benefits

PAG-IBIG Contributions	101
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PhilHealth Contributions	377
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Employees Compensation Insurance Premiums	101
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Total Other Benefits	579
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Total Personnel Services	43,826
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## Maintenance and Other Operating Expenses

Travelling Expenses	300
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Training and Scholarship Expenses	863
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Supplies and Materials Expenses	1,145
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Utility Expenses	2,800
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Communication Expenses	959
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	508
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General Services	450
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Repairs and Maintenance	169
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Taxes, Insurance Premiums and Other Fees	196
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	100
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Representation Expenses	88
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Rent/Lease Expenses	9,720
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Membership Dues and Contributions to Organizations	20
Subscription Expenses	30
<b>Total Maintenance and Other Operating Expenses</b>	<b>17,466</b>
<b>Total Current Operating Expenditures</b>	<b>61,292</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	965
<b>Total Capital Outlays</b>	<b>965</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>62,257</b>

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunder.....P 81,540,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 31,830,000	P 14,296,000	P 1,130,000	P 47,256,000
Operations	34,284,000			34,284,000
<b>PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM</b>	34,284,000			34,284,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 66,114,000	P 14,296,000	P 1,130,000	P 81,540,000

Special Provision(s)

1. Revolving Fund for the Conservation and Disposition of Assets. The revolving fund shall be used for expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) Commissions, due diligence fees and sale of bidding documents;

(b) Not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) Not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005; PROVIDED, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

In no case shall the revolving fund be used for any other purpose.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PMO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PMO's website.

The PMO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 31,830,000	P 14,296,000	P 1,130,000	P 47,256,000
Sub-total, General Administration and Support	31,830,000	14,296,000	1,130,000	47,256,000
Operations				
Effective management and disposition of transferred assets and other government properties	34,284,000			34,284,000
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	34,284,000			34,284,000
Conservation, Sale/Disposition of Assets and Other Properties	34,284,000			34,284,000
Sub-total, Operations	34,284,000			34,284,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 66,114,000</b>	<b>P 14,296,000</b>	<b>P 1,130,000</b>	<b>P 81,540,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

Civilian Personnel

Non-Permanent Positions

66,114

Total Personnel Services

66,114

Maintenance and Other Operating Expenses

Travelling Expenses

50

Training and Scholarship Expenses

810

GENERAL APPROPRIATIONS ACT, FY 2020

Supplies and Materials Expenses	1,718
Utility Expenses	2,740
Communication Expenses	1,130
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,170
Professional Services	912
General Services	3,845
Repairs and Maintenance	450
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Representation Expenses	201
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	50
Subscription Expenses	500
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	14,296
Total Current Operating Expenditures	80,410
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,130
Total Capital Outlays	1,130
<b>TOTAL NEW APPROPRIATIONS</b>	<b>81,540</b>

GENERAL SUMMARY  
DEPARTMENT OF FINANCE

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 413,149,000	P 391,083,000	P	P 32,375,000	P 836,607,000
B. BUREAU OF CUSTOMS	1,381,453,000	834,194,000		232,118,000	2,447,765,000
C. BUREAU OF INTERNAL REVENUE	5,377,639,000	2,697,806,000	127,267,000	369,283,000	8,571,995,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE	174,990,000	68,749,000		15,743,000	259,482,000
E. BUREAU OF THE TREASURY	472,149,000	2,452,138,000	712,000,000	1,134,492,000	4,770,779,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS	14,866,000	2,710,000		585,000	18,161,000
G. INSURANCE COMMISSION	6,000			1,500,000,000	1,500,006,000
H. NATIONAL TAX RESEARCH CENTER	43,826,000	17,466,000		965,000	62,257,000
I. PRIVATIZATION AND MANAGEMENT OFFICE	66,114,000	14,296,000		1,130,000	81,540,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 7,944,192,000	P 6,478,442,000	P 839,267,000	P 3,286,691,000	P 18,548,592,000

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 24,047,378,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 952,408,000	P 1,700,091,000	P 3,406,000	P 2,020,058,000	P 4,675,963,000
Support to Operations	93,414,000	16,293,000			109,707,000
Operations	7,815,201,000	11,192,560,000	21,195,000	232,752,000	19,261,708,000
DIPLOMACY PROGRAM	5,493,343,000	4,465,821,000	14,151,000	196,987,000	10,170,302,000
CONSULAR / ATM PROGRAM	2,321,858,000	6,726,739,000	7,044,000	35,765,000	9,091,406,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,861,023,000</b>	<b>P 12,908,944,000</b>	<b>P 24,601,000</b>	<b>P 2,252,810,000</b>	<b>P 24,047,378,000</b>

Special Provision(s)

1. DFA Working Fund. All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. Unutilized cash of the previous year obtained from income collected and from completed or pre-terminated special projects and programs may be used by the Foreign Service Posts (FSPs) as working funds for the current year: PROVIDED, That the use of unutilized cash shall not exceed the appropriations authorized in this Act, and the allotment and cash disbursement ceiling issued by the DBM. The use of unutilized cash by FSPs shall be subject to the guidelines to be issued by the Bureau of Treasury. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 615, R.A. No. 11465)

2. Education Allowance for Dependents of Officers and Employees in Foreign Service Posts. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein under General Management and Supervision shall be used for the provision of education allowance to compensate for additional cost incurred by officers and employees assigned abroad for the education of their legal dependent children. The education allowance to be granted to qualified officers and employees in foreign service posts shall not exceed Three Thousand Five Hundred US Dollars (USD 3,500) per qualified dependent per school year for a maximum of three legal dependents. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 615, R.A. No. 11465)

3. Passport Revolving Fund. The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 8239 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

4. Building Fund. The amount of Nine Hundred Twenty Six Million Three Hundred Seventy Five Thousand Pesos (P926,375,000) appropriated herein for the Building Fund shall be used for the:

- (a) acquisition of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;
- (b) renovation of deteriorating government-owned consular offices and chanceries and residences of the Philippine Foreign Service;
- (c) purchase of furniture, fixtures and equipment for chanceries, residences and consular offices; and
- (d) long-term leases of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition of properties abroad and renovation of government-owned properties.

**5. Rentals of Philippine Chanceries, Consular Offices or Official Residences.** The DFA is authorized to pay advance rentals of chanceries, consular offices, and official residences abroad, covering a lease period not exceeding five (5) years and to make minor renovations in the said properties to make them suitable for the Department's use as the circumstances and the practice of the foreign country may require. Lease-purchase agreements not exceeding the annual rental appropriations at the time of signing of the agreement shall require the issuance of a multi-year contractual authority in accordance with Section 29 of the General Provisions in this Act.

Where furnished government-owned or leased quarters are available, no living quarters allowance shall be paid to persons occupying such quarters. The cost of utilities, maintenance and minor alterations and repair including costs of furniture, fixtures and household equipment and appliances, if necessary, shall be charged out of the appropriations for living quarters allowance.

The lease agreements shall be subject to the rules on advance payment of rentals and the appropriate use of living quarters allowance. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 615, R.A. No. 11465)

**6. Quarters Privileges.** The Head of Office and other personnel of DFA Mindanao deployed from the Home Office, who are not domiciled within or in the immediate proximity of Davao City or do not own or enjoy free use of suitable living quarters therein, shall be provided with suitable quarters in Davao City at government expense. Payment of rental of quarters shall be made directly by the Department to the lessor pursuant to a contract between the DFA and the lessor. The payment of utilities and other related expenses of official quarters shall be for the account of the personnel concerned.

In lieu of commutable living quarters allowances, payment of actual rental of the living quarters of the Head of Office of DFA Mindanao may be authorized, subject to availability of funds as may be warranted by the housing situation in the region.

The grant of the quarters privileges shall be subject to the applicable general provisions of this Act.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 615, R.A. No. 11465)

**7. Purchase of Passport Booklets.** The amount of Four Billion Eighty Million Three Hundred Eighty Thousand Pesos (P4,080,380,000) appropriated herein shall be used for the purchase of passport booklets and cost of personalization. Any deficiency for the purchase of passport booklets and personalization may be augmented by the Passport Revolving Fund. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**8. Insurance Proceeds.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

**9. Tax Refund(s) of Foreign Service Posts.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is hereby authorized to use the proceeds of tax refunds due to foreign service posts to cover payment of other operating expenses of the said foreign post.

The use of said proceeds of tax refunds shall be subject to the rules on modification in the allotment or use of savings, as the case may be, as provided in the general provisions of this Act.

**10. Provision for Agency Attaches or Representatives and Cost Sharing Arrangement.** Diplomatic missions and consular offices shall furnish adequate office space, utilities and other commonly-shared expenses such as, but not limited to, security, janitorial, other general services and building insurance, to duly accredited attaches or representatives of government agencies assigned thereto. The agencies concerned shall contribute a share in the cost expended by the said foreign service post.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 615, R.A. No. 11465)

**11. Benefits for Alien or Local-hire Employees.** The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

**12. Overseas Absentee Voting.** The amount of Forty Three Million Four Hundred Fourteen Thousand Pesos (P43,414,000) appropriated herein for the Overseas Absentee Voting Act shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

**13. Contributions to International Organizations and Hosting of Regional or International Conferences.** The amounts of Two Billion Two Hundred Twenty Nine Million Thirteen Thousand Pesos (P2,229,013,000) and Nineteen Million Six Hundred Sixty One Thousand Pesos (P19,661,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, respectively, that has been reviewed by the DFA and the International Commitments Fund Review Panel, including those lodged under the respective budgets of the different host agencies, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

**14. Long-Term Lease of Motor Vehicle.** Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's Car Reflecting Program.

**15. Support to Climate Change Negotiations.** The DFA shall extend the necessary technical, legal and logistical support to the Climate Change Commission on the participation of the Philippine delegation in the climate negotiation processes pursuant to the United Nations Framework Convention on Climate Change and in other international fora on climate change.

**16. Reporting and Posting Requirements.** The DFA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DFA's website.

The DFA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 771,717,000	P 1,700,091,000	P 3,406,000	P 2,020,058,000	P 4,495,272,000
National Capital Region (NCR)	771,717,000	1,700,091,000	3,406,000	2,020,058,000	4,495,272,000
Home Office	771,717,000	1,700,091,000	3,406,000	2,020,058,000	4,495,272,000
Administration of Personnel Benefits	180,691,000				180,691,000
National Capital Region (NCR)	180,691,000				180,691,000
Home Office	180,691,000				180,691,000
Sub-total, General Administration and Support	952,408,000	1,700,091,000	3,406,000	2,020,058,000	4,675,963,000
Support to Operations					
Legal services	46,554,000	5,344,000			51,898,000
National Capital Region (NCR)	46,554,000	5,344,000			51,898,000
Home Office	46,554,000	5,344,000			51,898,000
Coordination, integration, planning and monitoring of foreign policy	46,860,000	10,949,000			57,809,000
National Capital Region (NCR)	46,860,000	10,949,000			57,809,000
Home Office	46,860,000	10,949,000			57,809,000
Sub-total, Support to Operations	93,414,000	16,293,000			109,707,000
Operations					
Foreign relations strengthened to promote national development and international cooperation	5,493,343,000	4,465,821,000	14,151,000	196,987,000	10,170,302,000
DIPLOMACY PROGRAM	5,493,343,000	4,465,821,000	14,151,000	196,987,000	10,170,302,000



Formulation, coordination and supervision of foreign policy	207,319,000	2,474,352,000			2,681,671,000
National Capital Region (NCR)	207,319,000	2,474,352,000			2,681,671,000
Home Office	207,319,000	2,474,352,000			2,681,671,000
Conduct of bilateral and multilateral relations in accordance with foreign policy directives	5,286,024,000	1,991,469,000	14,151,000	196,987,000	7,488,631,000
National Capital Region (NCR)	5,286,024,000	1,991,469,000	14,151,000	196,987,000	7,488,631,000
Abu Dhabi, United Arab Emirates (UAE)	118,775,000	28,622,000	158,000		147,555,000
Abuja, Nigeria	49,584,000	20,246,000	12,000		69,842,000
Addis Ababa, Ethiopia	30,403,000	17,404,000	268,000	13,643,000	61,718,000
Agana, Guam, United States of America (USA)		18,517,000			18,517,000
Amman, Jordan	87,719,000	22,648,000	37,000	2,800,000	113,204,000
Ankara, Turkey	60,684,000	20,682,000	63,000	2,300,000	83,729,000
ASEAN, Jakarta, Indonesia	52,704,000	26,973,000	75,000		79,752,000
Athens, Greece	75,342,000	16,701,000	29,000		92,072,000
Baghdad, Iraq	43,215,000	13,843,000	146,000		57,204,000
Bandar Seri Begawan, Brunei Darussalam	68,018,000	11,201,000	220,000		79,439,000
Bangkok, Thailand	85,616,000	16,946,000	132,000	7,600,000	110,294,000
Beijing, People's Republic of China	128,594,000	57,815,000	139,000		186,548,000
Beirut, Lebanon	68,366,000	14,860,000	19,000	5,810,000	89,055,000
Berlin, Germany	98,491,000	42,540,000	275,000		141,306,000
Berne, Switzerland	60,980,000	19,575,000	132,000		80,687,000
Brasilia, Brazil	48,862,000	18,646,000	553,000	2,530,000	70,591,000
Brussels, Belgium	87,321,000	27,301,000	118,000		114,740,000
Budapest, Hungary	41,414,000	11,881,000	529,000		53,824,000
Buenos Aires, Argentina	42,523,000	12,669,000	372,000	2,500,000	58,064,000
Cairo, Arab Republic of Egypt	61,013,000	10,291,000	43,000		71,347,000
Calgary, Alberta, Canada		2,089,000			2,089,000
Canberra, Australia	78,040,000	29,478,000	224,000	2,020,000	109,762,000

Chicago, Illinois, USA		21,219,000			21,219,000
Chongqing, People's Republic of China		3,214,000			3,214,000
Colombo, Sri Lanka	21,989,000	23,557,000	27,000	16,318,000	61,891,000
Copenhagen, Denmark	11,556,000	35,523,000			47,079,000
Damascus, Syria	50,281,000	23,522,000	58,000	2,280,000	76,141,000
Dhaka, Bangladesh	39,114,000	11,431,000	11,000		50,556,000
Dili, Timor-Leste	28,790,000	13,066,000	8,000	4,600,000	46,464,000
Doha, Qatar	102,590,000	14,965,000	32,000		117,587,000
Dubai, UAE		19,072,000			19,072,000
Geneva, Switzerland - PM	100,257,000	30,228,000	29,000		130,514,000
Geneva, Switzerland - WTO	62,055,000	30,589,000	18,000	3,500,000	96,162,000
Guangzhou, People's Republic of China		11,625,000			11,625,000
Hanoi, Vietnam	47,081,000	16,365,000	137,000		63,583,000
Hongkong Special Administrative Region, People's Republic of China		27,971,000			27,971,000
Honolulu, Hawaii, USA		14,724,000			14,724,000
Islamabad, Pakistan	53,843,000	15,625,000		3,000,000	72,468,000
Jakarta, Indonesia	81,807,000	20,556,000	65,000		102,428,000
Jeddah, Kingdom of Saudi Arabia		17,343,000			17,343,000
Kuala Lumpur, Malaysia	119,363,000	31,677,000	58,000		151,098,000
Kuwait	111,615,000	21,796,000	94,000	3,300,000	136,805,000
Lisbon, Portugal	46,540,000	14,124,000	142,000		60,806,000
London, United Kingdom	167,661,000	33,277,000	877,000		201,815,000
Los Angeles, California, USA		28,195,000			28,195,000
Macau, People's Republic of China		8,581,000			8,581,000
Madrid, Spain	93,917,000	30,419,000	637,000		124,973,000
Manado, Celebes, Indonesia		6,374,000			6,374,000
Manama, Bahrain	76,436,000	16,452,000	28,000	2,800,000	95,716,000
Mexico City, Mexico	62,815,000	19,718,000	150,000	13,050,000	95,733,000
Milan, Italy		13,186,000			13,186,000

Moscow, Russia	88,411,000	54,947,000	174,000		143,532,000
Muscat, Oman	59,560,000	10,996,000	96,000		70,652,000
Nairobi, Kenya	52,656,000	22,161,000	50,000		74,867,000
New Delhi, India	61,437,000	15,333,000	32,000		76,802,000
New York, USA - PCG		27,877,000	181,000		28,058,000
New York, USA - PM	142,221,000	70,085,000			212,306,000
Nur-Sultan, Kazakhstan	98,021,000	56,294,000	103,000	15,436,000	169,854,000
Osaka, Japan		13,396,000			13,396,000
Oslo, Norway	85,345,000	34,566,000	322,000		120,233,000
Ottawa, Canada	76,525,000	29,879,000	142,000		106,546,000
Paris, France	95,282,000	24,894,000	356,000		120,532,000
Phnom Penh, Cambodia	40,440,000	10,364,000	66,000		50,870,000
Port Moresby, Papua New Guinea	37,003,000	7,306,000	821,000		45,130,000
Prague, Czech Republic	38,914,000	11,384,000	39,000	3,540,000	53,877,000
Pretoria, South Africa	43,244,000	17,181,000	882,000	2,650,000	63,957,000
Rabat, Morocco	28,489,000	16,704,000			45,193,000
Riyadh, Kingdom of Saudi Arabia	185,971,000	28,831,000	115,000	60,000,000	274,917,000
Rome, Italy	116,906,000	15,733,000	130,000		132,769,000
San Francisco, California, USA		26,625,000			26,625,000
Santiago, Chile	39,517,000	9,922,000	40,000		49,479,000
Seoul, South Korea	101,991,000	14,850,000	21,000		116,862,000
Shanghai, People's Republic of China		26,059,000			26,059,000
Singapore	149,041,000	32,439,000	877,000	7,610,000	189,967,000
Stockholm, Sweden	89,229,000	44,660,000	455,000		134,344,000
Sydney, Australia		8,821,000			8,821,000
Tehran, Iran	52,297,000	13,248,000	10,000		65,555,000
Tel-Aviv, Israel	100,401,000	34,710,000	922,000		136,033,000
The Hague, Netherlands	79,852,000	16,003,000	162,000		96,017,000
Tokyo, Japan	197,956,000	26,410,000	164,000	10,400,000	234,930,000
Toronto, Canada		21,757,000			21,757,000

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Tripoli, Libya	36,168,000	15,325,000	221,000	9,300,000	61,014,000
Vancouver, B.C., Canada		13,665,000			13,665,000
Vatican (Holy See)	42,163,000	14,850,000	161,000		57,174,000
Vienna, Austria	101,799,000	23,761,000	643,000		126,203,000
Vientiane, Lao People's Democratic Republic	48,368,000	11,705,000	136,000		60,209,000
Warsaw, Poland	59,541,000	19,272,000	345,000		79,158,000
Washington, D.C., USA	161,258,000	63,770,000	451,000		225,479,000
Wellington, New Zealand	54,797,000	17,623,000	50,000		72,470,000
Xiamen, People's Republic of China		9,667,000			9,667,000
Yangon, Myanmar	55,847,000	23,074,000	69,000		78,990,000
Overseas Filipinos protected and engaged, and consular services improved	2,321,858,000	6,726,739,000	7,044,000	35,765,000	9,091,406,000
<b>CONSULAR / ATN PROGRAM</b>	<b>2,321,858,000</b>	<b>6,726,739,000</b>	<b>7,044,000</b>	<b>35,765,000</b>	<b>9,091,406,000</b>
Provision of consular services including issuance of passports, visas and other consular documents	2,321,858,000	5,467,803,000	7,044,000	35,765,000	7,832,470,000
<b>National Capital Region (NCR)</b>	<b>2,321,858,000</b>	<b>5,467,803,000</b>	<b>7,044,000</b>	<b>35,765,000</b>	<b>7,832,470,000</b>
Abu Dhabi, United Arab Emirates (UAE)		4,207,000			4,207,000
Abuja, Nigeria		6,094,000			6,094,000
Agana, Guam, United States of America (USA)	83,186,000	16,736,000	93,000		100,015,000
Al Khobar, Kingdom of Saudi Arabia		10,484,000			10,484,000
Amman, Jordan		5,058,000			5,058,000
Ankara, Turkey		3,881,000			3,881,000
Athens, Greece		9,743,000			9,743,000
Baghdad, Iraq		3,722,000			3,722,000
Bandar Seri Begawan, Brunei Darussalam		5,589,000			5,589,000
Bangkok, Thailand		4,604,000			4,604,000
Barcelona, Spain	29,684,000	10,366,000	262,000		40,312,000
Beijing, People's Republic of China		8,787,000			8,787,000

Beirut, Lebanon		8,864,000			8,864,000
Berlin, Germany		10,634,000			10,634,000
Berne, Switzerland		4,061,000			4,061,000
Brasilia, Brazil		2,203,000			2,203,000
Brussels, Belgium		6,328,000			6,328,000
Budapest, Hungary		3,072,000			3,072,000
Buenos Aires, Argentina		5,572,000			5,572,000
Cairo, Arab Republic of Egypt		4,074,000			4,074,000
Calgary, Alberta, Canada	5,342,000	18,456,000	390,000	3,515,000	27,703,000
Canberra, Australia		6,216,000			6,216,000
Chicago, Illinois, USA	90,824,000	7,101,000	388,000	3,300,000	101,613,000
Chongqing, People's Republic of China	31,113,000	14,337,000	58,000	2,530,000	48,038,000
Copenhagen, Denmark		4,000,000			4,000,000
Damascus, Syria		7,613,000			7,613,000
Dhaka, Bangladesh		4,422,000			4,422,000
Dili, Timor-Leste		5,050,000			5,050,000
Doha, Qatar		6,014,000			6,014,000
Dubai, UAE	155,901,000	16,012,000	208,000		172,121,000
Frankfurt, Germany	21,508,000	56,045,000			77,553,000
Geneva, Switzerland - PM		858,000			858,000
Guangzhou, People's Republic of China	70,055,000	10,649,000	235,000	4,100,000	85,039,000
Hanoi, Vietnam		1,452,000			1,452,000
Home Office	184,613,000	4,482,318,000			4,666,931,000
Hongkong Special Administrative Region, People's Republic of China	159,905,000	15,209,000	395,000		175,509,000
Honolulu, Hawaii, USA	82,638,000	18,419,000	186,000		101,243,000
Houston, Texas, USA	14,104,000	35,744,000			49,848,000
Islamabad, Pakistan		4,077,000			4,077,000
Istanbul, Turkey	47,983,000	36,141,000	28,000		84,152,000
Jakarta, Indonesia		3,517,000			3,517,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Jeddah, Kingdom of Saudi Arabia	144,467,000	26,722,000	159,000	7,920,000	179,268,000
Kuala Lumpur, Malaysia		7,810,000			7,810,000
Kuwait		5,229,000			5,229,000
Lisbon, Portugal		3,887,000			3,887,000
London, United Kingdom		14,333,000			14,333,000
Los Angeles, California, USA	152,811,000	31,296,000	1,034,000		185,141,000
Macau, People's Republic of China	59,072,000	17,396,000	58,000		76,526,000
Madrid, Spain		5,606,000			5,606,000
Manado, Celebes, Indonesia	31,781,000	8,745,000	104,000	3,000,000	43,630,000
Manama, Bahrain		2,971,000			2,971,000
Melbourne, Australia	57,031,000	34,968,000	7,000		92,006,000
Mexico City, Mexico		3,670,000			3,670,000
Milan, Italy	81,920,000	13,974,000	336,000		96,230,000
Moscow, Russia		8,343,000			8,343,000
Muscat, Oman		7,679,000			7,679,000
Nagoya, Japan	104,778,000	48,340,000	257,000		153,375,000
Nairobi, Kenya		6,215,000			6,215,000
New Delhi, India		4,670,000			4,670,000
New York, USA - PCG	131,987,000	25,217,000			157,204,000
New York, USA - PM		15,700,000	231,000		15,931,000
Osaka, Japan	90,325,000	18,930,000	209,000	3,500,000	112,964,000
Oslo, Norway		1,116,000			1,116,000
Ottawa, Canada		8,495,000			8,495,000
Paris, France		2,446,000			2,446,000
Phnom Penh, Cambodia		2,429,000			2,429,000
Port Moresby, Papua New Guinea		4,325,000			4,325,000
Prague, Czech Republic		4,663,000			4,663,000
Pretoria, South Africa		2,779,000			2,779,000
Riyadh, Kingdom of Saudi Arabia		33,505,000			33,505,000
Rome, Italy		8,136,000			8,136,000

San Francisco, California, USA	131,711,000	28,513,000	1,356,000		161,580,000
Santiago, Chile		2,816,000			2,816,000
Seoul, South Korea		4,639,000			4,639,000
Shanghai, People's Republic of China	73,221,000	17,738,000	121,000	3,800,000	94,880,000
Singapore		15,126,000			15,126,000
Sydney, Australia	70,938,000	10,010,000	39,000		80,987,000
Tehran, Iran		1,836,000			1,836,000
Tel-Aviv, Israel		4,105,000			4,105,000
The Hague, Netherlands		903,000			903,000
Tokyo, Japan		12,880,000			12,880,000
Toronto, Canada	82,022,000	20,080,000	432,000	4,100,000	106,634,000
Tripoli, Libya		7,465,000			7,465,000
Vancouver, B.C., Canada	74,396,000	22,545,000	349,000		97,290,000
Vatican (Holy See)		5,529,000			5,529,000
Vienna, Austria		6,873,000			6,873,000
Vientiane, Lao People's Democratic Republic		694,000			694,000
Warsaw, Poland		5,575,000			5,575,000
Washington, D.C., USA		13,004,000			13,004,000
Wellington, New Zealand		4,763,000			4,763,000
Xiamen, People's Republic of China	58,542,000	9,652,000	109,000		68,303,000
Yangon, Myanmar		5,733,000			5,733,000
Protection of the rights and promotion of welfare of overseas Filipinos		1,258,936,000			1,258,936,000
National Capital Region (NCR)		1,258,936,000			1,258,936,000
Home Office		1,258,936,000			1,258,936,000
Sub-total, Operations	7,815,201,000	11,192,560,000	21,195,000	232,752,000	19,261,708,000
TOTAL NEW APPROPRIATIONS	P 8,861,023,000	P 12,908,944,000	P 24,601,000	P 2,252,810,000	P 24,047,378,000

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	1,445,280
Total Permanent Positions	1,445,280

## Other Compensation Common to All

Personnel Economic Relief Allowance	36,000
Representation Allowance	13,662
Transportation Allowance	13,230
Clothing and Uniform Allowance	9,000
Mid-Year Bonus - Civilian	120,436
Year End Bonus	120,436
Cash Gift	11,445
Productivity Enhancement Incentive	11,445
Step Increment	3,611
Total Other Compensation Common to All	339,265

## Other Compensation for Specific Groups

Overseas Allowance	5,624,579
Lump-sum for Personnel Services	543,075
Total Other Compensation for Specific Groups	6,167,654

## Other Benefits

PAG-IBIG Contributions	2,748
PhilHealth Contributions	10,984
Employees Compensation Insurance Premiums	2,748
Terminal Leave	180,691
Total Other Benefits	197,171

## Non-Permanent Positions

711,653

## Total Personnel Services

8,861,023



## Maintenance and Other Operating Expenses

Travelling Expenses	1,013,335
Training and Scholarship Expenses	182,996
Supplies and Materials Expenses	4,516,279
Utility Expenses	198,461
Communication Expenses	333,742
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	50,000
Extraordinary and Miscellaneous Expenses	3,612
Professional Services	451,403
General Services	747,423
Repairs and Maintenance	202,781
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	86,018
Other Maintenance and Operating Expenses	
Advertising Expenses	12,911
Printing and Publication Expenses	24,672
Representation Expenses	373,943
Transportation and Delivery Expenses	20,419
Rent/Lease Expenses	1,273,961
Membership Dues and Contributions to Organizations	2,229,013
Subscription Expenses	31,221
Donations	5,573
Other Maintenance and Other Operating Expenses	151,181

Total Maintenance and Other Operating Expenses	12,908,944
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## Financial Expenses

Bank Charges	21,653
Other Financial Charges	2,948

Total Financial Expenses	24,601
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Total Current Operating Expenditures	21,794,568
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## Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	459,489
Infrastructure Outlay	12,778
Buildings and Other Structures	1,595,991
Machinery and Equipment Outlay	17,923
Transportation Equipment Outlay	156,041
Furniture, Fixtures and Books Outlay	10,331
Other Property, Plant and Equipment Outlay	257

Total Capital Outlays	2,252,810
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TOTAL NEW APPROPRIATIONS	24,047,378
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**B. FOREIGN SERVICE INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 112,513,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 12,001,000 P	8,952,000 P	1,000 P	675,000 P	21,629,000
Operations	37,658,000	48,624,000	2,000	4,600,000	90,884,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	37,658,000	48,624,000	2,000	4,600,000	90,884,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,659,000 P</b>	<b>57,576,000 P</b>	<b>3,000 P</b>	<b>5,275,000 P</b>	<b>112,513,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 11,695,000 P	8,952,000 P	1,000 P	675,000 P	21,323,000
Administration of Personnel Benefits	306,000				306,000

Sub-total, General Administration and Support	12,001,000	8,952,000	1,000	675,000	21,629,000
Operations					
Competency of DFA personnel enhanced	37,658,000	48,624,000	2,000	4,600,000	90,884,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	37,658,000	48,624,000	2,000	4,600,000	90,884,000
Formulation, development, conduct of personnel development and technical research, publication and dissemination of studies on Philippine foreign policy	37,658,000	48,624,000	2,000	4,600,000	90,884,000
Sub-total, Operations	37,658,000	48,624,000	2,000	4,600,000	90,884,000
TOTAL NEW APPROPRIATIONS	P 49,659,000 P	57,576,000 P	3,000 P	5,275,000 P	112,513,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,913

Total Permanent Positions

32,913

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

546

Honoraria

5,302

Mid-Year Bonus - Civilian

2,743

Year End Bonus

2,743

Cash Gift

455

Productivity Enhancement Incentive

455

Step Increment

82

Total Other Compensation Common to All

14,750

Other Compensation for Specific Groups

Other Personnel Benefits

22

Total Other Compensation for Specific Groups

22

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Other Benefits	
PAG-IBIG Contributions	109
PhilHealth Contributions	417
Employees Compensation Insurance Premiums	109
Terminal Leave	306
Total Other Benefits	941
Non-Permanent Positions	1,033
Total Personnel Services	49,659
Maintenance and Other Operating Expenses	
Travelling Expenses	4,616
Training and Scholarship Expenses	17,662
Supplies and Materials Expenses	1,795
Utility Expenses	2,600
Communication Expenses	1,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	242
Professional Services	7,111
General Services	1,800
Repairs and Maintenance	395
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	410
Representation Expenses	215
Rent/Lease Expenses	15,350
Membership Dues and Contributions to Organizations	80
Subscription Expenses	4,070
Total Maintenance and Other Operating Expenses	57,576
Financial Expenses	
Bank Charges	3
Total Financial Expenses	3
Total Current Operating Expenditures	107,238
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,275
Leased Assets Improvements	4,000
Total Capital Outlays	5,275
TOTAL NEW APPROPRIATIONS	112,513

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 5,221,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 1,063,000	P 227,000	P 1,000	P 210,000	P 1,501,000
Operations	102,000	3,617,000	1,000		3,720,000
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>	102,000	3,617,000	1,000		3,720,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,165,000</b>	<b>P 3,844,000</b>	<b>P 2,000</b>	<b>P 210,000</b>	<b>P 5,221,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 1,063,000	P 227,000	P 1,000	P 210,000	P 1,501,000
<b>Sub-total, General Administration and Support</b>	<b>1,063,000</b>	<b>227,000</b>	<b>1,000</b>	<b>210,000</b>	<b>1,501,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Operations</b>				
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	3,617,000	1,000	3,720,000
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>	102,000	3,617,000	1,000	3,720,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	3,617,000	1,000	3,720,000
<b>Sub-total, Operations</b>	102,000	3,617,000	1,000	3,720,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,165,000</b>	<b>P 3,844,000</b>	<b>P 2,000</b>	<b>P 210,000</b>
<b>New Appropriations, by Object of Expenditures</b>				<b>5,221,000</b>
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				790
Total Permanent Positions				790
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				72
Clothing and Uniform Allowance				18
Honoraria				102
Mid-Year Bonus - Civilian				66
Year End Bonus				66
Cash Gift				15
Productivity Enhancement Incentive				15
Step Increment				2
Total Other Compensation Common to All				356
<b>Other Benefits</b>				
PAG-IBIG Contributions				4
PhilHealth Contributions				11
Employees Compensation Insurance Premiums				4
Total Other Benefits				19
<b>Total Personnel Services</b>				<b>1,165</b>

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,181
Training and Scholarship Expenses	1,566
Supplies and Materials Expenses	190
Communication Expenses	26
Professional Services	2
Taxes, Insurance Premiums and Other Fees	22
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11
Representation Expenses	71
Transportation and Delivery Expenses	296
Rent/Lease Expenses	25
Subscription Expenses	7
Donations	447
<b>Total Maintenance and Other Operating Expenses</b>	3,844
<b>Financial Expenses</b>	
Bank Charges	2
<b>Total Financial Expenses</b>	2
<b>Total Current Operating Expenditures</b>	5,011
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	210
<b>Total Capital Outlays</b>	210
<b>TOTAL NEW APPROPRIATIONS</b>	5,221

**D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 22,728,000  
=====

**New Appropriations, by Program**  
=====

PROGRAMS	<u>Current Operating Expenditures</u>				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P 10,775,000	P 3,824,000			P 14,599,000
Operations		8,129,000			8,129,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,129,000			8,129,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 10,775,000	P 11,953,000			P 22,728,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 10,775,000	P 3,824,000			P 14,599,000
Sub-total, General Administration and Support	10,775,000	3,824,000			14,599,000
Operations					
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,129,000			8,129,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,129,000			8,129,000
Participation in the support for UNESCO program		6,586,000			6,586,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,543,000			1,543,000
Sub-total, Operations		8,129,000			8,129,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 10,775,000</b>	<b>P 11,953,000</b>			<b>P 22,728,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

  Personnel Services



Civilian Personnel

Permanent Positions

Basic Salary	7,211
Total Permanent Positions	7,211

Other Compensation Common to All

Personnel Economic Relief Allowance	336
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	84
Honoraria	867
Mid-Year Bonus - Civilian	601
Year End Bonus	601
Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	18
Total Other Compensation Common to All	3,091

Other Benefits

PAG-IBIG Contributions	17
PhilHealth Contributions	64
Employees Compensation Insurance Premiums	17
Total Other Benefits	98

Non-Permanent Positions	375
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Total Personnel Services	10,775
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Maintenance and Other Operating Expenses

Travelling Expenses	2,850
Training and Scholarship Expenses	2,929
Supplies and Materials Expenses	900
Communication Expenses	444
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	2,010
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	650
Representation Expenses	450
Rent/Lease Expenses	100
Subscription Expenses	245
Other Maintenance and Operating Expenses	520

Total Maintenance and Other Operating Expenses	11,953
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Total Current Operating Expenditures	22,728
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TOTAL NEW APPROPRIATIONS	22,728
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GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 8,861,023,000	P12,908,944,000	P 24,601,000	P 2,252,810,000	P 24,047,378,000
B. FOREIGN SERVICE INSTITUTE	49,659,000	57,576,000	3,000	5,275,000	112,513,000
C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	1,165,000	3,844,000	2,000	210,000	5,221,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	10,775,000	11,953,000			22,728,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 8,922,622,000	P12,982,317,000	P 24,606,000	P 2,258,295,000	P 24,187,840,000

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P100,559,985,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 6,334,873,000	P 303,008,000	P	P 6,637,881,000
Support to Operations	1,009,371,000	613,205,000	810,978,000	2,433,554,000
Operations	38,847,916,000	41,259,285,000	11,381,349,000	91,488,550,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	104,314,000	190,550,000		294,864,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	7,603,447,000	3,377,267,000	8,351,610,000	19,332,324,000
PUBLIC HEALTH PROGRAM	601,918,000	16,147,084,000	770,000,000	17,519,002,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	14,418,000	101,083,000		115,501,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,820,000	522,249,000	300,000,000	830,069,000
HEALTH FACILITIES OPERATION PROGRAM	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
HEALTH REGULATORY PROGRAM	769,123,000	111,256,000		880,379,000
SOCIAL HEALTH PROTECTION PROGRAM		10,483,474,000		10,483,474,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P46,192,160,000</b>	<b>P42,175,498,000</b>	<b>P12,192,327,000</b>	<b>P100,559,985,000</b>

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on the conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, Ninety One Million Seven Hundred Forty Three Thousand Pesos (P91,743,000) shall be used for the operational requirements of the Bureau of Quarantine (BOQ) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOQ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS and BOQ's website. The BOQ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Six Hundred Thirty One Million One Hundred Eight Thousand Pesos (P631,108,000) for Maintenance and Other Operating Expenses (MOOE) and Ninety Three Million Two Hundred Twenty Thousand Pesos (P93,220,000) for Capital Outlays shall be used in support of its Five-Year Development Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Quick Response Fund.** The amount of Six Hundred Million Pesos (P600,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives or any other purpose not authorized in this Act.

6. **Health Facilities Enhancement Program.** The amount of Eight Billion Three Hundred Fifty One Million Six Hundred Ten Thousand Pesos (P8,351,610,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the purchase of hospital equipment and government health care facilities to be constructed, upgraded, or expanded, with priority to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction. In the implementation of HFEP, the DOH shall ensure that the requirements of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Manay Act" and R.A. No. 7600 or the "The Rooming-In and Breastfeeding Act of 1992", as amended, are provided.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one and one half percent (1 1/2%) of the project cost to be used for administrative overhead expenses. The DOH shall submit a utilization report of expenditures under this provision to the DBM and Congress at the end of the year.

The details of HFEP are provided in Volume No. I-B of this Act.

7. **Assistance to Indigent Patients.** The amount of Ten Billion Four Hundred Eighty Three Million Four Seventy Four Thousand Pesos (P10,483,474,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH Regional Offices, through their respective Regional Directors, may enter into a Memorandum of Agreement with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall post on its website the name of recipient hospitals. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. **DOH Medical Scholarship Program.** The amount appropriated herein for the DOH Medical Scholarship Program shall be used for scholarships to aspiring medical and allied health professionals. Applicants to the DOH Medical Scholarship Program must pass the required entrance examinations of any DOH-partner medical school and comply with the criteria prescribed by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA. After passing the board examination, the scholars of the Program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

9. **Sanitary Toilet Facilities.** The amount of Three Hundred Fifty Million Pesos (P350,000,000) appropriated herein under Environmental and Occupational Health shall be used for the construction of sanitary toilet facilities. Said amount shall be released directly to the DPWH, which shall implement the same based on the list, location, and the standards and specifications of sanitary toilet facilities identified or prescribed by the DOH.

10. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Nineteen Billion Ninety Million Pesos (P19,090,000,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to all government health care facilities. One hundred percent (100%) of LGUs shall be provided with commodities: Provided, that in the distribution of commodities to all LGUs, the incidence rate of diseases shall be considered.

The DOH shall post on its website the allocation of commodities for each LGU.

11. **Complementary Feeding Program.** The amount of Sixty Two Million Pesos (P62,000,000) appropriated herein for the Complementary Feeding Program for pregnant women and children ages zero (0) to twenty four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three and one half percent (3 1/2%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the DOH shall coordinate with the National Nutrition Council, Department of Agriculture, Department of Science and Technology, and other concerned departments/agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

The program shall be implemented in priority LGUs which meet any of the following criteria: (a) with the highest prevalence of undernutrition and nutrient-deficiency among pregnant and lactating women and children aged zero (0) to two (2) years; (b) availability of facilities or capability to implement the program; and (c) prioritizes such program in their locality and willingness to provide counterpart resources for its implementation.

12. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH, from the World Health Organization, the United Nations International Children's Emergency Fund, and other specialized agencies of the United Nations, international organizations or international financing institutions.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

13. **Botika ng Barangay Program.** The DOH, in coordination with the Local Government Units shall be authorized to undertake a program for the establishment of Barangay Drugstores or Botika ng Barangay. The DOH shall identify the barangays to benefit from the program, distributing said botikas fairly and equitably on the basis of poverty incidence, extent of medical and health care and/or services, geographical conditions, financial and other socio-economic factors, and such other considerations as may be necessary in the context of the national health programs. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

14. **Deployment of Human Resources for Health.** In the deployment of doctors, midwives, nurses, and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

15. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support						
General Management and Supervision	P	325,133,000	P	303,008,000	P	628,141,000
National Capital Region (NCR)		325,133,000		303,008,000		628,141,000
Central Office		325,133,000		303,008,000		628,141,000
Administration of Personnel Benefits		6,009,740,000				6,009,740,000
National Capital Region (NCR)		6,009,740,000				6,009,740,000
Central Office		6,009,740,000				6,009,740,000
Sub-total, General Administration and Support		6,334,873,000		303,008,000		6,637,881,000
Support to Operations		1,009,371,000		613,205,000	810,978,000	2,433,554,000
Health Information Technology		6,294,000		426,401,000	809,978,000	1,242,673,000
National Capital Region (NCR)		6,294,000		426,401,000	809,978,000	1,242,673,000
Central Office		6,294,000		426,401,000	809,978,000	1,242,673,000
Operations of Regional Offices		1,003,077,000		186,804,000	1,000,000	1,190,881,000
National Capital Region (NCR)		41,729,000		22,346,000	1,000,000	65,075,000
Metro Manila Centers for Health Development		41,729,000		22,346,000	1,000,000	65,075,000
Region I - Ilocos		47,899,000		7,961,000		55,860,000
Ilocos Centers for Health Development		47,899,000		7,961,000		55,860,000
Cordillera Administrative Region (CAR)		60,442,000		5,649,000		66,091,000
Cordillera Centers for Health Development		60,442,000		5,649,000		66,091,000
Region II - Cagayan Valley		67,996,000		8,424,000		76,420,000
Cagayan Valley Centers for Health Development		67,996,000		8,424,000		76,420,000
Region III - Central Luzon		108,652,000		22,640,000		131,292,000
Central Luzon Centers for Health Development		108,652,000		22,640,000		131,292,000
Region IVA - CALABARZON		90,785,000		11,689,000		102,474,000
CALABARZON Centers for Health Development		90,785,000		11,689,000		102,474,000
Region IVB - MIMAROPA		54,321,000		10,759,000		65,080,000
MIMAROPA Centers for Health Development		54,321,000		10,759,000		65,080,000
Region V - Bicol		67,641,000		9,968,000		77,609,000
Bicol Centers for Health Development		67,641,000		9,968,000		77,609,000

Region VI - Western Visayas	73,266,000	14,424,000	87,690,000
Western Visayas Centers for Health Development	73,266,000	14,424,000	87,690,000
Region VII - Central Visayas	23,784,000	13,239,000	37,023,000
Central Visayas Centers for Health Development	23,784,000	13,239,000	37,023,000
Region VIII - Eastern Visayas	82,672,000	10,471,000	93,143,000
Eastern Visayas Centers for Health Development	82,672,000	10,471,000	93,143,000
Region IX - Zamboanga Peninsula	54,686,000	13,298,000	67,984,000
Zamboanga Peninsula Centers for Health Development	54,686,000	13,298,000	67,984,000
Region X - Northern Mindanao	64,263,000	6,320,000	70,583,000
Northern Mindanao Centers for Health Development	64,263,000	6,320,000	70,583,000
Region XI - Davao	63,654,000	14,780,000	78,434,000
Davao Region Centers for Health Development	63,654,000	14,780,000	78,434,000
Region XII - SOCCSKSARGEN	42,391,000	9,135,000	51,526,000
SOCCSKSARGEN Centers for Health Development	42,391,000	9,135,000	51,526,000
Region XIII - CARAGA	58,896,000	5,701,000	64,597,000
Caraga Centers for Health Development	58,896,000	5,701,000	64,597,000
<b>Sub-total, Support to Operations</b>	<b>1,009,371,000</b>	<b>613,205,000</b>	<b>810,978,000</b>
<b>Operations</b>			
Access to promotive and preventive health care services improved	8,331,917,000	20,338,233,000	9,421,610,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	104,314,000	190,550,000	294,864,000
International Health Policy Development and Cooperation	22,744,000	17,828,000	40,572,000
National Capital Region (NCR)	22,744,000	17,828,000	40,572,000
Central Office	22,744,000	17,828,000	40,572,000
Health Sector Policy and Plan Development	27,868,000	23,212,000	51,080,000
National Capital Region (NCR)	27,868,000	23,212,000	51,080,000
Central Office	27,868,000	23,212,000	51,080,000
Health Sector Research Development	53,702,000	149,510,000	203,212,000
National Capital Region (NCR)	53,702,000	132,384,000	186,086,000
Central Office	53,702,000	131,106,000	184,808,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Metro Manila Centers for Health Development	1,278,000	1,278,000
Region I - Ilocos	1,379,000	1,379,000
Ilocos Centers for Health Development	1,379,000	1,379,000
Cordillera Administrative Region (CAR)	1,049,000	1,049,000
Cordillera Centers for Health Development	1,049,000	1,049,000
Region II - Cagayan Valley	1,101,000	1,101,000
Cagayan Valley Centers for Health Development	1,101,000	1,101,000
Region III - Central Luzon	1,558,000	1,558,000
Central Luzon Centers for Health Development	1,558,000	1,558,000
Region IVA - CALABARZON	1,526,000	1,526,000
CALABARZON Centers for Health Development	1,526,000	1,526,000
Region IVB - MIMAROPA	960,000	960,000
MIMAROPA Centers for Health Development	960,000	960,000
Region V - Bicol	1,219,000	1,219,000
Bicol Centers for Health Development	1,219,000	1,219,000
Region VI - Western Visayas	654,000	654,000
Western Visayas Centers for Health Development	654,000	654,000
Region VII - Central Visayas	1,350,000	1,350,000
Central Visayas Centers for Health Development	1,350,000	1,350,000
Region VIII - Eastern Visayas	1,437,000	1,437,000
Eastern Visayas Centers for Health Development	1,437,000	1,437,000
Region IX - Zamboanga Peninsula	863,000	863,000
Zamboanga Peninsula Centers for Health Development	863,000	863,000
Region X - Northern Mindanao	1,140,000	1,140,000
Northern Mindanao Centers for Health Development	1,140,000	1,140,000
Region XI - Davao	991,000	991,000
Davao Region Centers for Health Development	991,000	991,000
Region XII - SOCCSKSARGEN	844,000	844,000
SOCCSKSARGEN Centers for Health Development	844,000	844,000



Region XIII - CARAGA		1,055,000		1,055,000
Caraga Centers for Health Development		1,055,000		1,055,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	7,603,447,000	3,377,267,000	8,351,610,000	19,332,324,000
SERVICE DELIVERY SUB-PROGRAM	37,744,000	536,375,000	8,351,610,000	8,925,729,000
Health Facility Policy and Plan Development	30,652,000	145,524,000		176,176,000
National Capital Region (NCR)	30,652,000	145,524,000		176,176,000
Central Office	30,652,000	145,524,000		176,176,000
Health Facilities Enhancement Program		32,771,000	8,351,610,000	8,384,381,000
National Capital Region (NCR)		32,771,000	8,351,610,000	8,384,381,000
Central Office		32,771,000	8,351,610,000	8,384,381,000
Local Health Systems Development and Assistance	7,092,000	256,063,000		263,155,000
National Capital Region (NCR)	7,092,000	89,253,000		96,345,000
Central Office	7,092,000	67,732,000		74,824,000
Metro Manila Centers for Health Development		21,521,000		21,521,000
Region I - Ilocos		8,681,000		8,681,000
Ilocos Centers for Health Development		8,681,000		8,681,000
Cordillera Administrative Region (CAR)		11,716,000		11,716,000
Cordillera Centers for Health Development		11,716,000		11,716,000
Region II - Cagayan Valley		10,261,000		10,261,000
Cagayan Valley Centers for Health Development		10,261,000		10,261,000
Region III - Central Luzon		14,056,000		14,056,000
Central Luzon Centers for Health Development		14,056,000		14,056,000
Region IVA - CALABARZON		10,031,000		10,031,000
CALABARZON Centers for Health Development		10,031,000		10,031,000
Region IVB - MIMAROPA		10,331,000		10,331,000
MIMAROPA Centers for Health Development		10,331,000		10,331,000
Region V - Bicol		12,122,000		12,122,000
Bicol Centers for Health Development		12,122,000		12,122,000
Region VI - Western Visayas		13,072,000		13,072,000
Western Visayas Centers for Health Development		13,072,000		13,072,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VII - Central Visayas	11,538,000		11,538,000
Central Visayas Centers for Health Development	11,538,000		11,538,000
Region VIII - Eastern Visayas	13,397,000		13,397,000
Eastern Visayas Centers for Health Development	13,397,000		13,397,000
Region IX - Zamboanga Peninsula	9,206,000		9,206,000
Zamboanga Peninsula Centers for Health Development	9,206,000		9,206,000
Region X - Northern Mindanao	11,195,000		11,195,000
Northern Mindanao Centers for Health Development	11,195,000		11,195,000
Region XI - Davao	10,310,000		10,310,000
Davao Region Centers for Health Development	10,310,000		10,310,000
Region XII - SOCCSKSARGEN	10,341,000		10,341,000
SOCCSKSARGEN Centers for Health Development	10,341,000		10,341,000
Region XIII - CARAGA	10,553,000		10,553,000
Caraga Centers for Health Development	10,553,000		10,553,000
Pharmaceutical Management	102,017,000		102,017,000
National Capital Region (NCR)	102,017,000		102,017,000
Central Office	102,017,000		102,017,000
HEALTH HUMAN RESOURCE SUB-PROGRAM	7,539,588,000	2,569,580,000	10,109,168,000
Human Resources for Health (HRH) Deployment	7,500,000,000	2,453,532,000	9,953,532,000
National Capital Region (NCR)	7,500,000,000	2,453,532,000	9,953,532,000
Central Office	7,500,000,000	2,453,532,000	9,953,532,000
Human Resources for Health (HRH) and Institutional Capacity Management	39,588,000	116,048,000	155,636,000
National Capital Region (NCR)	39,588,000	69,621,000	109,209,000
Central Office	39,588,000	65,424,000	105,012,000
Metro Manila Centers for Health Development		4,197,000	4,197,000
Region I - Ilocos	3,074,000		3,074,000
Ilocos Centers for Health Development	3,074,000		3,074,000
Cordillera Administrative Region (CAR)	2,101,000		2,101,000
Cordillera Centers for Health Development	2,101,000		2,101,000

Region II - Cagayan Valley	2,182,000	2,182,000	2,182,000
Cagayan Valley Centers for Health Development	2,182,000	2,182,000	2,182,000
Region III - Central Luzon	3,608,000	3,608,000	3,608,000
Central Luzon Centers for Health Development	3,608,000	3,608,000	3,608,000
Region IVA - CALABARZON	3,197,000	3,197,000	3,197,000
CALABARZON Centers for Health Development	3,197,000	3,197,000	3,197,000
Region IVB - MIMAROPA	3,168,000	3,168,000	3,168,000
MIMAROPA Centers for Health Development	3,168,000	3,168,000	3,168,000
Region V - Bicol	3,425,000	3,425,000	3,425,000
Bicol Centers for Health Development	3,425,000	3,425,000	3,425,000
Region VI - Western Visayas	4,385,000	4,385,000	4,385,000
Western Visayas Centers for Health Development	4,385,000	4,385,000	4,385,000
Region VII - Central Visayas	3,167,000	3,167,000	3,167,000
Central Visayas Centers for Health Development	3,167,000	3,167,000	3,167,000
Region VIII - Eastern Visayas	3,039,000	3,039,000	3,039,000
Eastern Visayas Centers for Health Development	3,039,000	3,039,000	3,039,000
Region IX - Zamboanga Peninsula	3,156,000	3,156,000	3,156,000
Zamboanga Peninsula Centers for Health Development	3,156,000	3,156,000	3,156,000
Region X - Northern Mindanao	3,375,000	3,375,000	3,375,000
Northern Mindanao Centers for Health Development	3,375,000	3,375,000	3,375,000
Region XI - Davao	2,975,000	2,975,000	2,975,000
Davao Region Centers for Health Development	2,975,000	2,975,000	2,975,000
Region XII - SOCCSKSARGEN	3,062,000	3,062,000	3,062,000
SOCCSKSARGEN Centers for Health Development	3,062,000	3,062,000	3,062,000
Region XIII - CARAGA	2,513,000	2,513,000	2,513,000
Caraga Centers for Health Development	2,513,000	2,513,000	2,513,000
HEALTH PROMOTION SUB-PROGRAM	26,115,000	271,312,000	297,427,000
Health Promotion	26,115,000	271,312,000	297,427,000
National Capital Region (NCR)	26,115,000	203,329,000	229,444,000
Central Office	26,115,000	196,284,000	222,399,000

Metro Manila Centers for Health Development	7,045,000	7,045,000
Region I - Ilocos	4,487,000	4,487,000
Ilocos Centers for Health Development	4,487,000	4,487,000
Cordillera Administrative Region (CAR)	2,266,000	2,266,000
Cordillera Centers for Health Development	2,266,000	2,266,000
Region II - Cagayan Valley	2,451,000	2,451,000
Cagayan Valley Centers for Health Development	2,451,000	2,451,000
Region III - Central Luzon	5,701,000	5,701,000
Central Luzon Centers for Health Development	5,701,000	5,701,000
Region IVA - CALABARZON	4,764,000	4,764,000
CALABARZON Centers for Health Development	4,764,000	4,764,000
Region IVB - MIMAROPA	4,699,000	4,699,000
MIMAROPA Centers for Health Development	4,699,000	4,699,000
Region V - Bicol	5,284,000	5,284,000
Bicol Centers for Health Development	5,284,000	5,284,000
Region VI - Western Visayas	7,472,000	7,472,000
Western Visayas Centers for Health Development	7,472,000	7,472,000
Region VII - Central Visayas	4,697,000	4,697,000
Central Visayas Centers for Health Development	4,697,000	4,697,000
Region VIII - Eastern Visayas	4,403,000	4,403,000
Eastern Visayas Centers for Health Development	4,403,000	4,403,000
Region IX - Zamboanga Peninsula	4,670,000	4,670,000
Zamboanga Peninsula Centers for Health Development	4,670,000	4,670,000
Region X - Northern Mindanao	5,170,000	5,170,000
Northern Mindanao Centers for Health Development	5,170,000	5,170,000
Region XI - Davao	4,259,000	4,259,000
Davao Region Centers for Health Development	4,259,000	4,259,000
Region XII - SOCCSKSARGEN	4,454,000	4,454,000
SOCCSKSARGEN Centers for Health Development	4,454,000	4,454,000

Region XIII - CARAGA		3,206,000		3,206,000
Caraga Centers for Health Development		3,206,000		3,206,000
PUBLIC HEALTH PROGRAM	601,918,000	16,147,084,000	770,000,000	17,519,002,000
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	601,918,000	3,633,159,000		4,235,077,000
Public Health Management	597,294,000	3,561,425,000		4,158,719,000
National Capital Region (NCR)	44,867,000	1,487,666,000		1,532,533,000
Central Office	376,000	1,321,708,000		1,322,084,000
Metro Manila Centers for Health Development	44,491,000	165,958,000		210,449,000
Region I - Ilocos	54,440,000	128,602,000		183,042,000
Ilocos Centers for Health Development	54,440,000	128,602,000		183,042,000
Cordillera Administrative Region (CAR)	26,407,000	80,436,000		106,843,000
Cordillera Centers for Health Development	26,407,000	80,436,000		106,843,000
Region II - Cagayan Valley	28,820,000	89,752,000		118,572,000
Cagayan Valley Centers for Health Development	28,820,000	89,752,000		118,572,000
Region III - Central Luzon	36,886,000	173,721,000		210,607,000
Central Luzon Centers for Health Development	36,886,000	173,721,000		210,607,000
Region IVA - CALABARZON	33,545,000	173,210,000		206,755,000
CALABARZON Centers for Health Development	33,545,000	173,210,000		206,755,000
Region IVB - MIMAROPA	35,574,000	136,638,000		172,212,000
MIMAROPA Centers for Health Development	35,574,000	136,638,000		172,212,000
Region V - Bicol	30,014,000	146,244,000		176,258,000
Bicol Centers for Health Development	30,014,000	146,244,000		176,258,000
Region VI - Western Visayas	36,923,000	181,886,000		218,809,000
Western Visayas Centers for Health Development	36,923,000	181,886,000		218,809,000
Region VII - Central Visayas	87,472,000	144,843,000		232,315,000
Central Visayas Centers for Health Development	87,472,000	144,843,000		232,315,000
Region VIII - Eastern Visayas	29,109,000	138,586,000		167,695,000
Eastern Visayas Centers for Health Development	29,109,000	138,586,000		167,695,000
Region IX - Zamboanga Peninsula	30,546,000	131,851,000		162,397,000
Zamboanga Peninsula Centers for Health Development	30,546,000	131,851,000		162,397,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao	29,216,000	148,901,000	178,117,000
Northern Mindanao Centers for Health Development	29,216,000	148,901,000	178,117,000
Region XI - Davao	34,509,000	141,116,000	175,625,000
Davao Region Centers for Health Development	34,509,000	141,116,000	175,625,000
Region XII - SOCCSKSARGEN	34,247,000	135,868,000	170,115,000
SOCCSKSARGEN Centers for Health Development	34,247,000	135,868,000	170,115,000
Region XIII - CARAGA	24,719,000	122,105,000	146,824,000
Caraga Centers for Health Development	24,719,000	122,105,000	146,824,000
Operation of PNAC Secretariat	4,624,000	9,734,000	14,358,000
National Capital Region (NCR)	4,624,000	9,734,000	14,358,000
Central Office	4,624,000	9,734,000	14,358,000
Project(s)			
Locally-Funded Project(s)		62,000,000	62,000,000
Complementary Feeding Program		62,000,000	62,000,000
National Capital Region (NCR)		62,000,000	62,000,000
Central Office		62,000,000	62,000,000
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		2,025,000	350,000,000
Environmental and Occupational Health		2,025,000	350,000,000
National Capital Region (NCR)		2,025,000	350,000,000
Central Office		2,025,000	350,000,000
NATIONAL IMMUNIZATION SUB-PROGRAM		7,543,001,000	7,543,001,000
National Immunization		7,543,001,000	7,543,001,000
National Capital Region (NCR)		7,543,001,000	7,543,001,000
Central Office		7,543,001,000	7,543,001,000
FAMILY HEALTH SUB-PROGRAM		2,033,916,000	2,033,916,000
Family Health, Nutrition and Responsible Parenting		2,033,916,000	2,033,916,000
National Capital Region (NCR)		2,033,916,000	2,033,916,000
Central Office		2,033,916,000	2,033,916,000
ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM		824,831,000	824,831,000

Elimination of Diseases such as Malaria, Schistosomiasis, Leprosy and Filariasis	324,465,000		324,465,000	
National Capital Region (NCR)	324,465,000		324,465,000	
Central Office	324,465,000		324,465,000	
Rabies Control	500,366,000		500,366,000	
National Capital Region (NCR)	500,366,000		500,366,000	
Central Office	500,366,000		500,366,000	
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	1,601,089,000	420,000,000	2,021,089,000	
Prevention and Control of Other Infectious Disease	1,058,345,000		1,058,345,000	
National Capital Region (NCR)	1,058,345,000		1,058,345,000	
Central Office	1,058,345,000		1,058,345,000	
TB Control	528,944,000	420,000,000	948,944,000	
National Capital Region (NCR)	528,944,000	420,000,000	948,944,000	
Central Office	528,944,000	420,000,000	948,944,000	
Assistance to Philippine Tuberculosis Society (PTS)	13,800,000		13,800,000	
National Capital Region (NCR)	13,800,000		13,800,000	
Central Office	13,800,000		13,800,000	
NON-COMMUNICABLE DISEASES SUB-PROGRAM	509,063,000		509,063,000	
Prevention and Control of Non-Communicable Diseases	509,063,000		509,063,000	
National Capital Region (NCR)	509,063,000		509,063,000	
Central Office	509,063,000		509,063,000	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	14,418,000	101,083,000	115,501,000	
Epidemiology and Surveillance	14,418,000	101,083,000	115,501,000	
National Capital Region (NCR)	14,418,000	101,083,000	115,501,000	
Central Office	14,418,000	101,083,000	115,501,000	
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,820,000	522,249,000	300,000,000	830,069,000
Health Emergency Preparedness and Response	7,820,000	222,249,000		230,069,000
National Capital Region (NCR)	7,820,000	165,525,000		173,345,000
Central Office	7,820,000	159,544,000		167,364,000

Metro Manila Centers for Health Development	5,981,000	5,981,000
Region I - Ilocos	3,742,000	3,742,000
Ilocos Centers for Health Development	3,742,000	3,742,000
Region II - Cordillera Administrative Region (CAR)	1,796,000	1,796,000
Cordillera Centers for Health Development	1,796,000	1,796,000
Region III - Cagayan Valley	1,959,000	1,959,000
Cagayan Valley Centers for Health Development	1,959,000	1,959,000
Region IV - Central Luzon	4,805,000	4,805,000
Central Luzon Centers for Health Development	4,805,000	4,805,000
Region V - CALABARZON	3,985,000	3,985,000
CALABARZON Centers for Health Development	3,985,000	3,985,000
Region VI - MIMAROPA	3,927,000	3,927,000
MIMAROPA Centers for Health Development	3,927,000	3,927,000
Region VII - Bicol	4,440,000	4,440,000
Bicol Centers for Health Development	4,440,000	4,440,000
Region VIII - Western Visayas	6,357,000	6,357,000
Western Visayas Centers for Health Development	6,357,000	6,357,000
Region IX - Central Visayas	3,926,000	3,926,000
Central Visayas Centers for Health Development	3,926,000	3,926,000
Region X - Eastern Visayas	3,668,000	3,668,000
Eastern Visayas Centers for Health Development	3,668,000	3,668,000
Region XI - Zamboanga Peninsula	3,902,000	3,902,000
Zamboanga Peninsula Centers for Health Development	3,902,000	3,902,000
Region XII - Northern Mindanao	4,340,000	4,340,000
Northern Mindanao Centers for Health Development	4,340,000	4,340,000
Region XIII - Davao	3,542,000	3,542,000
Davao Region Centers for Health Development	3,542,000	3,542,000
Region XIV - SOCCSKSARGEN	3,715,000	3,715,000
SOCCSKSARGEN Centers for Health Development	3,715,000	3,715,000



Region XIII - CARAGA		2,620,000		2,620,000
Caraga Centers for Health Development		2,620,000		2,620,000
Quick Response Fund		300,000,000	300,000,000	600,000,000
National Capital Region (NCR)		300,000,000	300,000,000	600,000,000
Central Office		300,000,000	300,000,000	600,000,000
Access to curative and rehabilitative health care services improved	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
HEALTH FACILITIES OPERATION PROGRAM	29,746,876,000	10,326,322,000	1,959,739,000	42,032,937,000
CURATIVE HEALTH CARE SUB-PROGRAM	29,179,668,000	9,721,814,000	1,931,410,000	40,832,892,000
Operations of Blood Centers and National Voluntary Blood Services Program	7,260,000	595,412,000		602,672,000
National Capital Region (NCR)	7,260,000	542,822,000		550,082,000
Central Office	7,260,000	542,822,000		550,082,000
Region I - Ilocos		5,774,000		5,774,000
Ilocos Centers for Health Development		5,774,000		5,774,000
Region II - Cagayan Valley		5,774,000		5,774,000
Cagayan Valley Centers for Health Development		5,774,000		5,774,000
Region III - Central Luzon		5,774,000		5,774,000
Central Luzon Centers for Health Development		5,774,000		5,774,000
Region V - Bicol		5,774,000		5,774,000
Bicol Centers for Health Development		5,774,000		5,774,000
Region VII - Central Visayas		9,694,000		9,694,000
Central Visayas Centers for Health Development		9,694,000		9,694,000
Region VIII - Eastern Visayas		2,459,000		2,459,000
Eastern Visayas Centers for Health Development		2,459,000		2,459,000
Region IX - Zamboanga Peninsula		2,459,000		2,459,000
Zamboanga Peninsula Centers for Health Development		2,459,000		2,459,000
Region X - Northern Mindanao		2,459,000		2,459,000
Northern Mindanao Centers for Health Development		2,459,000		2,459,000
Region XI - Davao		9,964,000		9,964,000
Davao Region Centers for Health Development		9,964,000		9,964,000

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Region XII - SOCCSKSARGEN		2,459,000		2,459,000
SOCCSKSARGEN Centers for Health Development		2,459,000		2,459,000
Operations of DOH Hospitals in Metro Manila (MM)	8,156,024,000	2,160,070,000	4,000,000	10,320,094,000
National Capital Region (NCR)	8,156,024,000	2,160,070,000	4,000,000	10,320,094,000
'Amang' Rodriguez Medical Center	579,146,000	191,626,000		770,772,000
East Avenue Medical Center	1,071,275,000	165,304,000		1,236,579,000
Jose Fabella Memorial Hospital	722,759,000	191,625,000		914,384,000
Jose R. Reyes Memorial Medical Center	930,234,000	123,188,000		1,053,422,000
National Center for Geriatric Health		54,750,000		54,750,000
National Center for Mental Health	860,832,000	419,197,000		1,280,029,000
National Children's Hospital	427,191,000	68,437,000		495,628,000
Philippine Cancer Center		55,250,000		55,250,000
Philippine Orthopedic Center	638,381,000	191,625,000		830,006,000
Quirino Memorial Medical Center	790,469,000	125,925,000		916,394,000
Research Institute for Tropical Medicines, including the additional allocation for Personnel Services and Capital Outlays specifically for the Department of Dermatology	430,729,000	100,466,000	4,000,000	535,195,000
Rizal Medical Center	773,747,000	136,875,000		910,622,000
San Lazaro Hospital	556,432,000	171,552,000		727,984,000
Tondo Medical Center	374,829,000	164,250,000		539,079,000
Operations of DOH Regional Hospitals and Other Health Facilities	21,016,384,000	6,677,002,000	1,890,410,000	29,583,796,000
National Capital Region (NCR)	1,218,928,000	564,847,000	74,000,000	1,857,775,000
Dr. Jose W. Rodriguez Memorial Hospital	523,449,000	281,857,000		805,306,000
Las Piñas General Hospital and Satellite Trauma Center	290,511,000	75,897,000	74,000,000	440,408,000
San Lorenzo Ruiz Women's Hospital	53,984,000	64,743,000		118,727,000
Valenzuela Medical Center	350,984,000	142,350,000		493,334,000
Region I - Ilocos	1,831,988,000	339,450,000		2,171,438,000
Ilocos Training and Regional Medical Center	564,628,000	65,700,000		630,328,000
Mariano Marcos Memorial Hospital and Medical Center	372,251,000	208,050,000		580,301,000

Region I Medical Center	895,109,000	65,700,000		960,809,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,224,147,000</b>	<b>339,906,000</b>		<b>1,564,053,000</b>
Baguio General Hospital and Medical Center	866,039,000	219,000,000		1,085,039,000
Conner District Hospital	55,845,000	9,124,000		64,969,000
Far North Luzon General Hospital and Training Center	147,043,000	36,501,000		183,544,000
Luis Nora Memorial Regional Hospital	155,220,000	75,281,000		230,501,000
<b>Region II - Cagayan Valley</b>	<b>1,433,397,000</b>	<b>604,989,000</b>		<b>2,038,386,000</b>
Batanes General Hospital	81,482,000	27,375,000		108,857,000
Cagayan Valley Medical Center	711,110,000	109,501,000		820,611,000
Southern Isabela General Hospital	258,561,000	314,813,000		573,374,000
Veterans General Hospital	382,244,000	153,300,000		535,544,000
<b>Region III - Central Luzon</b>	<b>2,205,551,000</b>	<b>583,270,000</b>		<b>2,788,821,000</b>
Bataan General Hospital	560,696,000	222,832,000		783,528,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	708,700,000	87,600,000		796,300,000
Jose B. Lingad Memorial General Hospital	687,128,000	54,751,000		741,879,000
Mariveles Mental Hospital	177,106,000	154,213,000		331,319,000
Talavera Extension Hospital	71,921,000	63,874,000		135,795,000
<b>Region IVA - CALABARZON</b>	<b>902,504,000</b>	<b>133,225,000</b>	<b>200,000,000</b>	<b>1,235,729,000</b>
Batangas Medical Center	902,504,000	87,600,000		990,104,000
Southern Tagalog Regional Hospital		45,625,000	200,000,000	245,625,000
<b>Region IVB - MIMAROPA</b>	<b>303,296,000</b>	<b>72,999,000</b>		<b>376,295,000</b>
Culion Sanitarium and General Hospital	124,145,000	36,499,000		160,644,000
Ospital ng Palawan	179,151,000	36,500,000		215,651,000
<b>Region V - Bicol</b>	<b>1,205,426,000</b>	<b>463,549,000</b>		<b>1,668,975,000</b>
Bicol Medical Center	700,151,000	98,550,000		798,701,000
Bicol Region General Hospital and Geriatric Center	76,148,000	310,249,000		386,397,000
Bicol Regional Training & Teaching Hospital	429,127,000	54,750,000		483,877,000
<b>Region VI - Western Visayas</b>	<b>1,460,270,000</b>	<b>226,301,000</b>		<b>1,686,571,000</b>
Corazon Locsin-Montelibano Memorial Regional Hospital	663,007,000	87,601,000		750,608,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Don Jose S. Manfort Medical Center Extension Hospital	63,820,000	18,250,000	82,070,000
Western Visayas Medical Center	647,754,000	93,075,000	740,829,000
Western Visayas Sanitarium	85,689,000	27,375,000	113,064,000
<b>Region VII - Central Visayas</b>	<b>1,977,594,000</b>	<b>1,008,808,000</b>	<b>1,616,410,000</b>
Don Emilio del Valle Memorial Hospital	66,408,000	127,750,000	194,158,000
Eversley Childs Sanitarium	62,160,000	110,309,000	172,469,000
Governor Celestino Gallares Memorial Hospital	434,831,000	318,002,000	1,566,410,000
St. Anthony Mother and Child Hospital	53,194,000	18,250,000	71,444,000
Talisay District Hospital	246,372,000	36,500,000	282,872,000
Vicente Sotto, Sr. Memorial Medical Center	1,114,629,000	397,997,000	50,000,000
<b>Region VIII - Eastern Visayas</b>	<b>715,740,000</b>	<b>118,625,000</b>	<b>834,365,000</b>
Eastern Visayas Regional Medical Center	653,695,000	109,500,000	763,195,000
Schistosomiasis Hospital	62,045,000	9,125,000	71,170,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,426,204,000</b>	<b>566,233,000</b>	<b>1,992,437,000</b>
Basilan General Hospital	88,728,000	14,763,000	103,491,000
Dr. Jose Rizal Memorial Hospital	156,362,000	32,993,000	189,355,000
Labuan Public Hospital	44,706,000	86,126,000	130,832,000
Margosatubig Regional Hospital	327,001,000	36,500,000	363,501,000
Mindanao Central Sanitarium	69,414,000	189,800,000	259,214,000
Sulu Sanitarium	53,570,000	8,951,000	62,521,000
Zamboanga City Medical Center	686,423,000	197,100,000	883,523,000
<b>Region X - Northern Mindanao</b>	<b>1,590,895,000</b>	<b>452,132,000</b>	<b>2,043,027,000</b>
Awai Pakpak Medical Center	390,978,000	229,403,000	620,381,000
Camiguin General Hospital		54,750,000	54,750,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	317,226,000	41,062,000	358,288,000
Medina Extension Hospital		27,375,000	27,375,000
Northern Mindanao Medical Center	882,691,000	99,542,000	982,233,000
<b>Region XI - Davao</b>	<b>2,511,677,000</b>	<b>822,700,000</b>	<b>3,334,377,000</b>
Davao Regional Medical Center	676,046,000	131,400,000	807,446,000

Southern Philippines Medical Center	1,835,631,000	691,300,000		2,526,931,000
Region XII - SOCCSKSARGEN	559,259,000	233,599,000		792,858,000
Cotabato Regional and Medical Center	502,756,000	136,875,000		639,631,000
Cotabato Sanitarium	56,503,000	51,099,000		107,602,000
SOCCSKSARGEN General Hospital		45,625,000		45,625,000
Region XIII - CARAGA	449,508,000	146,369,000		595,877,000
Adela Serra Ty Memorial Medical Center	243,469,000	100,375,000		343,844,000
Caraga Regional Hospital	206,039,000	45,994,000		252,033,000
Operations of National Reference Laboratories		289,330,000	37,000,000	326,330,000
National Capital Region (NCR)		289,330,000	37,000,000	326,330,000
Central Office		10,825,000		10,825,000
East Avenue Medical Center		34,046,000	37,000,000	71,046,000
Research Institute for Tropical Medicines		223,794,000		223,794,000
San Lazaro Hospital		20,665,000		20,665,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	567,208,000	604,508,000	28,329,000	1,200,045,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	567,208,000	604,508,000	28,329,000	1,200,045,000
National Capital Region (NCR)	84,953,000	149,864,000	3,329,000	238,146,000
Central Office		51,731,000	3,329,000	55,060,000
Bicutan Rehabilitation Center	84,953,000	86,133,000		171,086,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center		12,000,000		12,000,000
Region I - Ilocos	60,009,000	38,005,000		98,014,000
Dagupan Rehabilitation Center	60,009,000	26,005,000		86,014,000
San Fernando, La Union Treatment and Rehabilitation Center		12,000,000		12,000,000
Region II - Cagayan Valley	36,980,000	21,305,000		58,285,000
Isabela Rehabilitation Center	36,980,000	21,305,000		58,285,000
Region III - Central Luzon	38,074,000	139,978,000		178,052,000
Central Luzon Centers for Health Development		120,767,000		120,767,000
Bataan Rehabilitation Center	38,074,000	19,211,000		57,285,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	65,084,000	25,313,000	90,397,000	
Tagaytay Rehabilitation Center	65,084,000	25,313,000	90,397,000	
Region V - Bicol	66,845,000	43,324,000	110,169,000	
Camarines Sur Rehabilitation Center	34,147,000	21,829,000	55,976,000	
Malinao, Albay Rehabilitation Center	32,698,000	21,495,000	54,193,000	
Region VI - Western Visayas	30,614,000	20,739,000	25,000,000	76,353,000
Pototan, Iloilo Rehabilitation Center	30,614,000	20,739,000	25,000,000	76,353,000
Region VII - Central Visayas	66,295,000	45,141,000	111,436,000	
Argao, Cebu Rehabilitation Center	43,025,000	25,451,000	68,476,000	
Cebu City Rehabilitation Center	23,270,000	19,690,000	42,960,000	
Region VIII - Eastern Visayas	38,007,000	21,123,000	59,130,000	
Dulag, Leyte Rehabilitation Center	38,007,000	21,123,000	59,130,000	
Region IX - Zamboanga Peninsula		12,000,000	12,000,000	
Zamboanga City Treatment and Rehabilitation Center		12,000,000	12,000,000	
Region X - Northern Mindanao	43,051,000	31,802,000	74,853,000	
Cagayan de Oro Rehabilitation Center	43,051,000	19,802,000	62,853,000	
Malaybalay, Bukidnon Treatment and Rehabilitation Center		12,000,000	12,000,000	
Region XI - Davao		12,000,000	12,000,000	
Malagos, Davao Treatment and Rehabilitation Center		12,000,000	12,000,000	
Region XII - SOCCSKSARGEN		12,000,000	12,000,000	
Alabel, Sarangani Treatment and Rehabilitation Center		12,000,000	12,000,000	
Region XIII - CARAGA	37,296,000	31,914,000	69,210,000	
Caraga Rehabilitation Center	37,296,000	19,914,000	57,210,000	
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center		12,000,000	12,000,000	
Access to safe and quality health commodities, devices and facilities ensured	769,123,000	111,256,000	880,379,000	
HEALTH REGULATORY PROGRAM	769,123,000	111,256,000	880,379,000	
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	223,304,000	111,256,000	334,560,000	

Regulation of Health Facilities and Services	45,778,000	29,891,000	75,669,000
National Capital Region (NCR)	45,778,000	29,891,000	75,669,000
Central Office	45,778,000	29,891,000	75,669,000
Regulation of Regional Health Facilities and Services	177,526,000	81,365,000	258,891,000
National Capital Region (NCR)	11,138,000	4,940,000	16,078,000
Metro Manila Centers for Health Development	11,138,000	4,940,000	16,078,000
Region I - Ilocos	12,529,000	6,868,000	19,397,000
Ilocos Centers for Health Development	12,529,000	6,868,000	19,397,000
Cordillera Administrative Region (CAR)	10,149,000	3,560,000	13,709,000
Cordillera Centers for Health Development	10,149,000	3,560,000	13,709,000
Region II - Cagayan Valley	8,515,000	5,454,000	13,969,000
Cagayan Valley Centers for Health Development	8,515,000	5,454,000	13,969,000
Region III - Central Luzon	11,579,000	7,180,000	18,759,000
Central Luzon Centers for Health Development	11,579,000	7,180,000	18,759,000
Region IVA - CALABARZON	12,335,000	4,676,000	17,011,000
CALABARZON Centers for Health Development	12,335,000	4,676,000	17,011,000
Region IVB - MIMAROPA	12,390,000	4,142,000	16,532,000
MIMAROPA Centers for Health Development	12,390,000	4,142,000	16,532,000
Region V - Bicol	10,923,000	4,953,000	15,876,000
Bicol Centers for Health Development	10,923,000	4,953,000	15,876,000
Region VI - Western Visayas	12,530,000	4,718,000	17,248,000
Western Visayas Centers for Health Development	12,530,000	4,718,000	17,248,000
Region VII - Central Visayas	10,958,000	3,735,000	14,693,000
Central Visayas Centers for Health Development	10,958,000	3,735,000	14,693,000
Region VIII - Eastern Visayas	9,951,000	3,218,000	13,169,000
Eastern Visayas Centers for Health Development	9,951,000	3,218,000	13,169,000
Region IX - Zamboanga Peninsula	11,147,000	4,402,000	15,549,000
Zamboanga Peninsula Centers for Health Development	11,147,000	4,402,000	15,549,000
Region X - Northern Mindanao	11,080,000	7,271,000	18,351,000

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Northern Mindanao Centers for Health Development	11,080,000	7,271,000	18,351,000
Region XI - Davao	11,346,000	5,724,000	17,070,000
Davao Region Centers for Health Development	11,346,000	5,724,000	17,070,000
Region XII - SOCCSKSARGEN	10,939,000	4,434,000	15,373,000
SOCCSKSARGEN General Hospital	10,939,000	4,434,000	15,373,000
Region XIII - CARAGA	10,017,000	6,090,000	16,107,000
Caraga Centers for Health Development	10,017,000	6,090,000	16,107,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	388,137,000		388,137,000
Regulation of Health Establishments and Products	388,137,000		388,137,000
National Capital Region (NCR)	388,137,000		388,137,000
Food and Drug Administration	388,137,000		388,137,000
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	157,682,000		157,682,000
Provision of Quarantine Services and International Health Surveillance	157,682,000		157,682,000
National Capital Region (NCR)	157,682,000		157,682,000
Bureau of Quarantine	157,682,000		157,682,000
Access to social health protection assured		10,483,474,000	10,483,474,000
SOCIAL HEALTH PROTECTION PROGRAM		10,483,474,000	10,483,474,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		10,483,474,000	10,483,474,000
National Capital Region (NCR)		10,483,474,000	10,483,474,000
Central Office		10,483,474,000	10,483,474,000
Sub-total, Operations	38,847,916,000	41,259,285,000	11,381,349,000
TOTAL NEW APPROPRIATIONS	P46,192,160,000	P42,175,498,000	P12,192,327,000
			P100,559,985,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures



## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	23,157,615
Creation of New Positions	12,000
<b>Total Permanent Positions</b>	<b>23,169,615</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	1,396,644
Representation Allowance	32,365
Transportation Allowance	30,073
Clothing and Uniform Allowance	356,526
Honoraria	4,462
Mid-Year Bonus - Civilian	1,929,798
Year End Bonus	1,929,798
Cash Gift	297,105
Productivity Enhancement Incentive	297,105
Step Increment	57,899
<b>Total Other Compensation Common to All</b>	<b>6,331,775</b>

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,539,228
Night Shift Differential Pay	90,652
Lump-sum for filling of Positions - Civilian	3,915,339
<b>Total Other Compensation for Specific Groups</b>	<b>8,545,219</b>

## Other Benefits

PAG-IBIG Contributions	71,305
PhilHealth Contributions	259,422
Employees Compensation Insurance Premiums	71,305
Terminal Leave	192,526
<b>Total Other Benefits</b>	<b>594,558</b>

## Non-Permanent Positions

7,550,993

## Total Personnel Services

46,192,160

## Maintenance and Other Operating Expenses

Travelling Expenses	484,636
Training and Scholarship Expenses	2,136,889
Supplies and Materials Expenses	21,282,482
Utility Expenses	768,225
Communication Expenses	395,319
Awards/Rewards and Prizes	8,012
Survey, Research, Exploration and Development Expenses	48,439
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,513
Professional Services	3,010,092

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General Services	584,385
Repairs and Maintenance	235,737
Financial Assistance/Subsidy	11,633,709
Taxes, Insurance Premiums and Other Fees	245,580
Labor and Wages	1,966
Other Maintenance and Operating Expenses	
Advertising Expenses	318,272
Printing and Publication Expenses	74,765
Representation Expenses	68,479
Transportation and Delivery Expenses	195,858
Rent/Lease Expenses	97,613
Membership Dues and Contributions to Organizations	565
Subscription Expenses	73,829
Donations	800
Other Maintenance and Operating Expenses	500,333
<b>Total Maintenance and Other Operating Expenses</b>	<b>42,175,498</b>
<b>Total Current Operating Expenditures</b>	<b>88,367,658</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	94,970
Infrastructure Outlay	1,891,530
Buildings and Other Structures	1,638,842
Machinery and Equipment Outlay	8,370,628
Transportation Equipment Outlay	63,000
Furniture, Fixtures and Books Outlay	38,784
Intangible Assets Outlay	94,573
<b>Total Capital Outlays</b>	<b>12,192,327</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>100,559,985</b>

**B. NATIONAL NUTRITION COUNCIL**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 461,033,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 28,399,000	P 11,326,000		P 39,725,000
Operations	44,512,000	376,796,000		421,308,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	44,512,000	376,796,000		421,308,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,911,000</b>	<b>P 388,122,000</b>		<b>P 461,033,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,719,000	P 10,016,000		P 31,735,000
Human Resource Development		1,310,000		1,310,000
Administration of Personnel Benefits	6,680,000			6,680,000
<b>Sub-total, General Administration and Support</b>	<b>28,399,000</b>	<b>11,326,000</b>		<b>39,725,000</b>
<b>Operations</b>				
Improved access to quality nutrition and nutrition-sensitive services	44,512,000	376,796,000		421,308,000
<b>NATIONAL NUTRITION MANAGEMENT PROGRAM</b>	<b>44,512,000</b>	<b>376,796,000</b>		<b>421,308,000</b>
Nutrition policy, standards, plan and program development and coordination	6,450,000	574,000		7,024,000
Philippine food and nutrition surveillance	4,960,000	11,817,000		16,777,000
Promotion of good nutrition	5,247,000	79,413,000		84,660,000
Assistance to national, local nutrition and related programs	27,855,000	125,656,000		153,511,000
<b>Project(s)</b>				
Locally-Funded Project(s)		159,336,000		159,336,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		159,336,000		159,336,000
<b>Sub-total, Operations</b>	<b>44,512,000</b>	<b>376,796,000</b>		<b>421,308,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,911,000</b>	<b>P 388,122,000</b>		<b>P 461,033,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

42,773

Total Permanent Positions

42,773

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,944

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,564

Year End Bonus

3,564

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

108

Total Other Compensation Common to All

12,600

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

10,197

Total Other Compensation for Specific Groups

10,197

**Other Benefits**

PAG-IBIG Contributions

97

PhilHealth Contributions

402

Employees Compensation Insurance Premiums

97

Loyalty Award - Civilian

65

Terminal Leave

6,680

Total Other Benefits

7,341

**Total Personnel Services**

72,911

**Maintenance and Other Operating Expenses**

Travelling Expenses

54,603

Training and Scholarship Expenses

6,310

Supplies and Materials Expenses

23,030

Utility Expenses

2,020

Communication Expenses

4,903

Awards/Rewards and Prizes

8,095

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

132

Professional Services

58,749

General Services

3,747

Repairs and Maintenance	2,309
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	586
Other Maintenance and Operating Expenses	
Advertising Expenses	81,507
Printing and Publication Expenses	6,009
Representation Expenses	19,686
Transportation and Delivery Expenses	400
Rent/Lease Expenses	3,046
Other Maintenance and Operating Expenses	2,097
	-----
Total Maintenance and Other Operating Expenses	388,122
	-----
Total Current Operating Expenditures	461,033
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>461,033</b>
	=====

**GENERAL SUMMARY  
DEPARTMENT OF HEALTH**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. OFFICE OF THE SECRETARY</b>	P46,192,160,000	P42,175,498,000	P12,192,327,000	P100,559,985,000
<b>B. NATIONAL NUTRITION COUNCIL</b>	72,911,000	388,122,000		461,033,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH</b>	<u>P46,265,071,000</u>	<u>P42,563,620,000</u>	<u>P12,192,327,000</u>	<u>P101,021,018,000</u>

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 624,672,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 39,774,000	P 13,481,000	P 8,301,000	P 61,556,000
Support to Operations	26,675,000	8,223,000		34,898,000
Operations	140,639,000	387,579,000		528,218,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	65,147,000	132,677,000		197,824,000
RESETTLEMENT EMERGENCY ASSISTANCE PROGRAM		200,000,000		200,000,000
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	39,574,000	8,850,000		48,424,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	35,918,000	46,052,000		81,970,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 207,088,000</b>	<b>P 409,283,000</b>	<b>P 8,301,000</b>	<b>P 624,672,000</b>

Special Provision(s)

1. Resettlement Emergency Assistance Program. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein under Resettlement Emergency Assistance Program shall be used for the provision of emergency financial assistance for the construction or rehabilitation of houses of families or individuals affected by fortuitous events such as fire, earthquake, flood and other similar calamities or disaster, subject to the guidelines to be issued by the DHSUD: Provided, that the said amount is distributed as follows: Fifty Million Pesos (P50,000,000) for Metro Manila and One Hundred Fifty Million Pesos (P150,000,000) nationwide.

Release of funds shall be subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 38,696,000	P 13,481,000	P 8,301,000	P 60,478,000
National Capital Region (NCR)	38,696,000	13,481,000	8,301,000	60,478,000
Central Office	38,696,000	13,481,000	8,301,000	60,478,000
Administration of Personnel Benefits	1,078,000			1,078,000
National Capital Region (NCR)	1,078,000			1,078,000
Central Office	1,078,000			1,078,000
Sub-total, General Administration and Support	39,774,000	13,481,000	8,301,000	61,556,000
Support to Operations				
Technical support to management on program conceptualization and development, coordination and monitoring	26,675,000	8,223,000		34,898,000
National Capital Region (NCR)	26,675,000	6,409,000		33,084,000
Central Office	25,486,000	6,189,000		31,675,000
Expanded National Capital Region	1,189,000	220,000		1,409,000
Cordillera Administrative Region (CAR)		546,000		546,000
Northern Luzon Region (CAR, Regions I and II)		546,000		546,000
Region III - Central Luzon		199,000		199,000
Northern Tagalog Region (Region III)		199,000		199,000
Region IVA - CALABARZON		162,000		162,000
Southern Tagalog Region (Regions IVA and IVB)		162,000		162,000
Region V - Bicol		304,000		304,000
Bicol Region (Region V)		304,000		304,000
Region VI - Western Visayas		136,000		136,000
Western Visayas Region		136,000		136,000
Region VII - Central Visayas		123,000		123,000
Central Visayas Region (Regions VII and VIII)		123,000		123,000



Region XI - Davao		344,000	344,000
Southern Mindanao Region (Regions XI and XII)		344,000	344,000
Sub-total, Support to Operations	26,675,000	8,223,000	34,898,000
Operations			
Adequate and affordable housing provided and communities orderly developed	140,639,000	387,579,000	528,218,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	65,147,000	132,677,000	197,824,000
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	21,776,000	26,219,000	47,995,000
National Capital Region (NCR)	21,776,000	26,219,000	47,995,000
Central Office	21,776,000	26,219,000	47,995,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		13,063,000	13,063,000
National Capital Region (NCR)		13,063,000	13,063,000
Central Office		13,063,000	13,063,000
Development of Shelter Monitoring Information System		1,917,000	1,917,000
National Capital Region (NCR)		1,917,000	1,917,000
Central Office		1,917,000	1,917,000
Technical Advisory Services for LGUs in Shelter Planning	5,492,000	17,624,000	23,116,000
National Capital Region (NCR)	5,492,000	17,624,000	23,116,000
Central Office	5,492,000	17,624,000	23,116,000
National Drive Against Professional Squatters and Squatting Syndicates	2,525,000	9,467,000	11,992,000
National Capital Region (NCR)	2,525,000	9,467,000	11,992,000
Central Office	2,525,000	9,467,000	11,992,000
National Urban Planning Policy Development		50,500,000	50,500,000
National Capital Region (NCR)		50,500,000	50,500,000
Central Office		50,500,000	50,500,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	16,190,000	1,774,000	17,964,000

National Capital Region (NCR)	471,000	1,774,000	2,245,000
Central Office		1,774,000	1,774,000
Expanded National Capital Region	471,000		471,000
Cordillera Administrative Region (CAR)	3,298,000		3,298,000
Northern Luzon Region (CAR, Regions I and II)	3,298,000		3,298,000
Region III - Central Luzon	2,014,000		2,014,000
Northern Tagalog Region (Region III)	2,014,000		2,014,000
Region IVA - CALABARZON	521,000		521,000
Southern Tagalog Region (Regions IVA and IVB)	521,000		521,000
Region V - Bicol	1,759,000		1,759,000
Bicol Region (Region V)	1,759,000		1,759,000
Region VI - Western Visayas	700,000		700,000
Western Visayas Region	700,000		700,000
Region VII - Central Visayas	1,759,000		1,759,000
Central Visayas Region (Regions VII and VIII)	1,759,000		1,759,000
Region X - Northern Mindanao	2,283,000		2,283,000
Northern Mindanao Region (Regions IX, X and XIII)	2,283,000		2,283,000
Region XI - Davao	3,385,000		3,385,000
Southern Mindanao Region (Regions XI and XII)	3,385,000		3,385,000
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)	19,164,000	12,113,000	31,277,000
National Capital Region (NCR)	1,479,000	8,866,000	10,345,000
Central Office		8,606,000	8,606,000
Expanded National Capital Region	1,479,000	260,000	1,739,000
Cordillera Administrative Region (CAR)	3,535,000	297,000	3,832,000
Northern Luzon Region (CAR, Regions I and II)	3,535,000	297,000	3,832,000
Region III - Central Luzon	1,770,000		1,770,000
Northern Tagalog Region (Region III)	1,770,000		1,770,000
Region IVA - CALABARZON	2,215,000	894,000	3,109,000
Southern Tagalog Region (Regions IVA and IVB)	2,215,000	894,000	3,109,000

Region V - Bicol	1,649,000	143,000	1,792,000
Bicol Region (Region V)	1,649,000	143,000	1,792,000
Region VI - Western Visayas	2,411,000	444,000	2,855,000
Western Visayas Region	2,411,000	444,000	2,855,000
Region VII - Central Visayas	2,246,000	474,000	2,720,000
Central Visayas Region (Regions VII and VIII)	2,246,000	474,000	2,720,000
Region X - Northern Mindanao	2,211,000	481,000	2,692,000
Northern Mindanao Region (Regions IX, X and XIII)	2,211,000	481,000	2,692,000
Region XI - Davao	1,648,000	514,000	2,162,000
Southern Mindanao Region (Regions XI and XII)	1,648,000	514,000	2,162,000
RESETTLEMENT EMERGENCY ASSISTANCE PROGRAM		200,000,000	200,000,000
Provision of Resettlement Emergency Assistance		200,000,000	200,000,000
National Capital Region (NCR)		200,000,000	200,000,000
Central Office		200,000,000	200,000,000
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	39,574,000	8,850,000	48,424,000
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	39,574,000	8,850,000	48,424,000
National Capital Region (NCR)	8,642,000	2,639,000	11,281,000
Central Office	1,374,000	1,901,000	3,275,000
Expanded National Capital Region	7,268,000	738,000	8,006,000
Cordillera Administrative Region (CAR)	4,708,000	704,000	5,412,000
Northern Luzon Region (CAR, Regions I and II)	4,708,000	704,000	5,412,000
Region III - Central Luzon	2,048,000	613,000	2,661,000
Northern Tagalog Region (Region III)	2,048,000	613,000	2,661,000
Region IVA - CALABARZON	4,610,000	1,356,000	5,966,000
Southern Tagalog Region (Regions IVA and IVB)	4,610,000	1,356,000	5,966,000
Region V - Bicol	2,878,000	671,000	3,549,000
Bicol Region (Region V)	2,878,000	671,000	3,549,000
Region VI - Western Visayas	3,345,000	579,000	3,924,000
Western Visayas Region	3,345,000	579,000	3,924,000

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Region VII - Central Visayas	3,420,000	919,000	4,339,000
Central Visayas Region (Regions VII and VIII)	3,420,000	919,000	4,339,000
Region X - Northern Mindanao	6,516,000	971,000	7,487,000
Northern Mindanao Region (Regions IX, X and XIII)	6,516,000	971,000	7,487,000
Region XI - Davao	3,407,000	398,000	3,805,000
Southern Mindanao Region (Regions XI and XII)	3,407,000	398,000	3,805,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	35,918,000	46,052,000	81,970,000
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	35,918,000	46,052,000	81,970,000
National Capital Region (NCR)	6,962,000	13,440,000	20,402,000
Central Office	337,000		337,000
Expanded National Capital Region	6,625,000	13,440,000	20,065,000
Cordillera Administrative Region (CAR)	4,639,000	3,489,000	8,128,000
Northern Luzon Region (CAR, Regions I and II)	4,639,000	3,489,000	8,128,000
Region III - Central Luzon	3,163,000	4,733,000	7,896,000
Northern Tagalog Region (Region III)	3,163,000	4,733,000	7,896,000
Region IVA - CALABARZON	8,055,000	7,885,000	15,940,000
Southern Tagalog Region (Regions IVA and IVB)	8,055,000	7,885,000	15,940,000
Region V - Bicol	837,000	2,397,000	3,234,000
Bicol Region (Region V)	837,000	2,397,000	3,234,000
Region VI - Western Visayas	1,741,000	2,153,000	3,894,000
Western Visayas Region	1,741,000	2,153,000	3,894,000
Region VII - Central Visayas	3,025,000	4,298,000	7,323,000
Central Visayas Region (Regions VII and VIII)	3,025,000	4,298,000	7,323,000
Region X - Northern Mindanao	4,320,000	2,987,000	7,307,000
Northern Mindanao Region (Regions IX, X and XIII)	4,320,000	2,987,000	7,307,000
Region XI - Davao	3,176,000	4,670,000	7,846,000
Southern Mindanao Region (Regions XI and XII)	3,176,000	4,670,000	7,846,000
Sub-total, Operations	140,639,000	387,579,000	528,218,000
TOTAL NEW APPROPRIATIONS	P 207,088,000	P 409,283,000	P 8,301,000 P 624,672,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

151,563

**Total Permanent Positions**

151,563

**Other Compensation Common to All****Personnel Economic Relief Allowance**

6,936

**Representation Allowance**

2,874

**Transportation Allowance**

2,874

**Clothing and Uniform Allowance**

1,734

**Mid Year Bonus-Civilian**

12,628

**Year End Bonus**

12,628

**Cash Gift**

1,445

**Productivity Enhancement Incentive**

1,445

**Step Increment**

377

**Total Other Compensation Common to All**

42,941

**Other Benefits****PAG-IBIG Contributions**

346

**PhilHealth Contributions**

1,566

**Employees Compensation Insurance Premiums**

346

**Loyalty Award - Civilian**

60

**Terminal Leave**

1,078

**Total Other Benefits**

3,396

**Non-Permanent Positions**

9,188

**Total Personnel Services**

207,088

**Maintenance and Other Operating Expenses****Travelling Expenses**

20,410

**Training and Scholarship Expenses**

23,074

**Supplies and Materials Expenses**

17,754

**Utility Expenses**

11,980

**Communication Expenses**

8,668

**Awards/Rewards and Prizes**

400

**Survey, Research, Exploration and Development Expenses**

8,000

**Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses**

2,354

**Professional Services**

24,947

**General Services**

42,336

**Repairs and Maintenance**

3,637

**Financial Assistance/Subsidy**

200,000

**Taxes, Insurance Premiums and Other Fees**

1,498

<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	264
Printing and Publication Expenses	1,262
Representation Expenses	27,929
Transportation and Delivery Expenses	453
Rent/Lease Expenses	13,752
Membership Dues and Contributions to Organizations	174
Subscription Expenses	339
Donations	52
<b>Total Maintenance and Other Operating Expenses</b>	409,283
<b>Total Current Operating Expenditures</b>	616,371
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	521
Transportation Equipment Outlay	6,850
Furniture, Fixtures and Books Outlay	930
<b>Total Capital Outlays</b>	8,301
<b>TOTAL NEW APPROPRIATIONS</b>	624,672

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 240,681,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 60,998,000	P 124,510,000		P 185,508,000
Operations	49,217,000	5,956,000		55,173,000
<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	49,217,000	5,956,000		55,173,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 110,215,000	P 130,466,000		P 240,681,000

**Special Provision(s)**

1. Reporting and Posting Requirements. The Human Settlement Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 53,861,000	P 124,510,000		P 178,371,000
National Capital Region (NCR)	39,021,000	118,962,000		157,983,000
Central Office	35,232,000	118,129,000		153,361,000
Expanded National Capital Region	3,789,000	833,000		4,622,000
Cordillera Administrative Region (CAR)	1,077,000	467,000		1,544,000
Northern Luzon Region (CAR, Regions I and II)	1,077,000	467,000		1,544,000
Region III - Central Luzon	1,908,000	525,000		2,433,000
Northern Tagalog Region (Region III)	1,908,000	525,000		2,433,000
Region IVA - CALABARZON	3,407,000	1,405,000		4,812,000
Southern Tagalog Region (Regions IVA and IVB)	3,407,000	1,405,000		4,812,000
Region V - Bicol	2,452,000	558,000		3,010,000
Bicol Region (Region V)	2,452,000	558,000		3,010,000
Region VI - Western Visayas	2,011,000	589,000		2,600,000
Western Visayas Region	2,011,000	589,000		2,600,000
Region VII - Central Visayas	1,955,000	176,000		2,131,000
Central Visayas Region (Regions VII and VIII)	1,955,000	176,000		2,131,000
Region X - Northern Mindanao	1,549,000	626,000		2,175,000
Northern Mindanao Region (Regions IX, X and XIII)	1,549,000	626,000		2,175,000
Region XI - Davao	481,000	1,202,000		1,683,000
Southern Mindanao Region (Regions XI and XII)	481,000	1,202,000		1,683,000
Administration of Personnel Benefits	7,137,000			7,137,000
National Capital Region (NCR)	7,137,000			7,137,000
Central Office	7,137,000			7,137,000
Sub-total, General Administration and Support	60,998,000	124,510,000		185,508,000

<b>Operations</b>			
Due Process in Resolving Human Settlement Disputes Ensured	49,217,000	5,956,000	55,173,000
<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	<b>49,217,000</b>	<b>5,956,000</b>	<b>55,173,000</b>
Conduct of Legal Researches and Related Studies	14,908,000	1,923,000	16,831,000
National Capital Region (NCR)	14,908,000	1,923,000	16,831,000
Central Office	13,299,000	1,923,000	15,222,000
Expanded National Capital Region	1,609,000		1,609,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	34,309,000	4,033,000	38,342,000
National Capital Region (NCR)	10,126,000	1,516,000	11,642,000
Central Office	741,000	1,002,000	1,743,000
Expanded National Capital Region	9,385,000	514,000	9,899,000
Cordillera Administrative Region (CAR)	3,366,000	338,000	3,704,000
Northern Luzon Region (CAR, Regions I and II)	3,366,000	338,000	3,704,000
Region III - Central Luzon	3,707,000	286,000	3,993,000
Northern Tagalog Region (Region III)	3,707,000	286,000	3,993,000
Region IVA - CALABARZON	6,891,000	761,000	7,652,000
Southern Tagalog Region (Regions IVA and IVB)	6,891,000	761,000	7,652,000
Region V - Bicol	741,000	174,000	915,000
Bicol Region (Region V)	741,000	174,000	915,000
Region VI - Western Visayas	1,544,000	132,000	1,676,000
Western Visayas Region	1,544,000	132,000	1,676,000
Region VII - Central Visayas	5,057,000	504,000	5,561,000
Central Visayas Region (Regions VII and VIII)	5,057,000	504,000	5,561,000
Region X - Northern Mindanao	1,422,000	197,000	1,619,000
Northern Mindanao Region (Regions IX, X and XIII)	1,422,000	197,000	1,619,000



Region XI - Davao	1,455,000	125,000	1,580,000
Southern Mindanao Region (Regions XI and XII)	1,455,000	125,000	1,580,000
Sub-total, Operations	49,217,000	5,956,000	55,173,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 110,215,000</b>	<b>P 130,466,000</b>	<b>P 240,681,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			79,340
Total Permanent Positions			79,340
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			3,768
Representation Allowance			1,458
Transportation Allowance			1,458
Clothing and Uniform Allowance			942
Mid Year Bonus-Civilian			6,611
Year End Bonus			6,611
Cash Gift			785
Productivity Enhancement Incentive			785
Step Increment			199
Total Other Compensation Common to All			22,617
<b>Other Benefits</b>			
PAG-IBIG Contributions			187
PhilHealth Contributions			747
Employees Compensation Insurance Premiums			187
Terminal Leave			7,137
Total Other Benefits			8,258
Total Personnel Services			110,215
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			1,931
Training and Scholarship Expenses			3,319
Supplies and Materials Expenses			9,759
Utility Expenses			6,067
Communication Expenses			15,026
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			603
Professional Services			484
General Services			40,047

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Repairs and Maintenance	5,890
Taxes, Insurance Premiums and Other Fees	6,628
Other Maintenance and Operating Expenses	
Advertising Expenses	533
Printing and Publication Expenses	1,392
Representation Expenses	1,555
Transportation and Delivery Expenses	3,467
Rent/Lease Expenses	31,703
Membership Dues and Contributions to Organizations	156
Subscription Expenses	1,587
Donations	19
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	130,466
Total Current Operating Expenditures	240,681
TOTAL NEW APPROPRIATIONS	240,681

**GENERAL SUMMARY  
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 207,088,000	P 409,283,000	P 8,301,000	P 624,672,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	110,215,000	130,466,000		240,681,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT</b>	<b>P 317,303,000</b>	<b>P 539,749,000</b>	<b>P 8,301,000</b>	<b>P 865,353,000</b>

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,733,485,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 375,764,000	P 306,643,000	P	P 682,407,000
Support to Operations	5,271,000	50,399,000	12,391,000	68,061,000
Operations	136,807,000	3,193,624,000	1,652,586,000	4,983,017,000
ICT GOVERNANCE PROGRAM	86,392,000	1,000,044,000	50,000,000	1,136,436,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	29,981,000	1,484,731,000	421,216,000	1,935,928,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	20,434,000	708,849,000	1,181,370,000	1,910,653,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 517,842,000</b>	<b>P 3,550,666,000</b>	<b>P 1,664,977,000</b>	<b>P 5,733,485,000</b>

**Special Provision(s)**

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, additional financing in whole or in part as required by the Department of Information and Communications Technology (DICT) during the fiscal year for the implementation of its Free Public Internet Access Program (FPIAP) may be sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929 or the "Free Internet Access in Public Places Act." The purposes of the FPIAP shall include providing ICT infrastructure, assets, and services to achieve internet Wi-Fi connectivity in public places and State Universities and Colleges. The general administration and support services in the implementation of the FPIAP shall not exceed five percent (5%) of the total financing sourced from the SUF. The release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 360,837,000	P 302,549,000		P 663,386,000
National Capital Region (NCR)	360,837,000	302,549,000		663,386,000
Central Office	360,837,000	302,549,000		663,386,000
Organization and Human Resource Management and Development	3,597,000	4,094,000		7,691,000
National Capital Region (NCR)	3,597,000	4,094,000		7,691,000
Central Office	3,597,000	4,094,000		7,691,000
Administration of Personnel Benefits	11,330,000			11,330,000
National Capital Region (NCR)	11,330,000			11,330,000
Central Office	11,330,000			11,330,000
<b>Sub-total, General Administration and Support</b>	<b>375,764,000</b>	<b>306,643,000</b>		<b>682,407,000</b>
<b>Support to Operations</b>				
Internal Support Management Program	1,986,000	16,337,000		18,323,000
National Capital Region (NCR)	1,986,000	16,337,000		18,323,000
Central Office	1,986,000	16,337,000		18,323,000
Internal Systems and Standards Development and Management Program	3,285,000	34,062,000	12,391,000	49,738,000
National Capital Region (NCR)	3,285,000	34,062,000	12,391,000	49,738,000
Central Office	3,285,000	34,062,000	12,391,000	49,738,000
<b>Sub-total, Support to Operations</b>	<b>5,271,000</b>	<b>50,399,000</b>	<b>12,391,000</b>	<b>68,061,000</b>
<b>Operations</b>				
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	136,807,000	3,193,624,000	1,652,586,000	4,983,017,000

## GENERAL APPROPRIATIONS ACT, FY 2020

ICT GOVERNANCE PROGRAM	86,392,000	1,000,044,000	50,000,000	1,136,436,000
ICT Plans Development and Management	12,095,000	16,571,000		28,666,000
National Capital Region (NCR)	12,095,000	16,571,000		28,666,000
Central Office	12,095,000	16,571,000		28,666,000
ICT and Cybersecurity Policies Development and Management	74,297,000	920,732,000	50,000,000	1,045,029,000
National Capital Region (NCR)	74,297,000	920,732,000	50,000,000	1,045,029,000
Central Office	74,297,000	920,732,000	50,000,000	1,045,029,000
Project(s)				
Locally-Funded Project(s)		62,741,000		62,741,000
National ICT Household Survey		62,741,000		62,741,000
National Capital Region (NCR)		62,741,000		62,741,000
Central Office		62,741,000		62,741,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	29,981,000	1,484,731,000	421,216,000	1,935,928,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM	28,025,000	1,251,918,000	320,536,000	1,600,479,000
ICT Systems and Infostructure Development	28,025,000	209,386,000	190,286,000	427,697,000
National Capital Region (NCR)	28,025,000	209,386,000	190,286,000	427,697,000
Central Office	28,025,000	209,386,000	190,286,000	427,697,000
Project(s)				
Locally-Funded Project(s)		1,042,532,000	130,250,000	1,172,782,000
National Government Data Center Infrastructure		295,149,000	50,000,000	345,149,000
National Capital Region (NCR)		295,149,000	50,000,000	345,149,000
Central Office		295,149,000	50,000,000	345,149,000
Free Internet Wi-Fi Connectivity in Public Places		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Central Office		50,000,000		50,000,000
Free Internet Wi-Fi Connectivity in State Universities and Colleges		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Central Office		50,000,000		50,000,000

National Broadband Plan	266,211,000	30,250,000	296,461,000	
National Capital Region (NCR)	266,211,000	30,250,000	296,461,000	
Central Office	266,211,000	30,250,000	296,461,000	
National Government Portal	381,172,000	50,000,000	431,172,000	
National Capital Region (NCR)	381,172,000	50,000,000	431,172,000	
Central Office	381,172,000	50,000,000	431,172,000	
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	1,956,000	232,813,000	100,680,000	335,449,000
ICT Systems and Infostructure Management Services	1,956,000	232,813,000	100,680,000	335,449,000
National Capital Region (NCR)	1,956,000	232,813,000	100,680,000	335,449,000
Central Office	1,956,000	232,813,000	100,680,000	335,449,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	20,434,000	708,849,000	1,181,370,000	1,910,653,000
ICT Literacy Development and Management	3,528,000	338,585,000	953,000,000	1,295,113,000
National Capital Region (NCR)	3,528,000	338,585,000	953,000,000	1,295,113,000
Central Office	3,528,000	338,585,000	953,000,000	1,295,113,000
ICT Industry and Countryside Development	16,906,000	370,264,000	228,370,000	615,540,000
National Capital Region (NCR)	16,906,000	370,264,000	228,370,000	615,540,000
Central Office	16,906,000	370,264,000	228,370,000	615,540,000
Sub-total, Operations	136,807,000	3,193,624,000	1,652,586,000	4,983,017,000
TOTAL NEW APPROPRIATIONS	P 517,842,000	P 3,550,666,000	P 1,664,977,000	P 5,733,485,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

308,911

Total Permanent Positions

308,911

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	20,040
Representation Allowance	4,146
Transportation Allowance	4,146
Clothing and Uniform Allowance	5,010
Mid-Year Bonus - Civilian	25,754
Year End Bonus	25,754
Cash Gift	4,175
Productivity Enhancement Incentive	4,175
Step Increment	756
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<b>Total Other Compensation Common to All</b>	<b>93,956</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science and Technology Personnel	98,520
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<b>Total Other Compensation for Specific Groups</b>	<b>98,520</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	841
PhilHealth Contributions	3,449
Employees Compensation Insurance Premiums	835
Terminal Leave	11,330
	<hr/>
<b>Total Other Benefits</b>	<b>16,455</b>
	<hr/>
<b>Total Personnel Services</b>	<b>517,842</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	100,364
Training and Scholarship Expenses	307,585
Supplies and Materials Expenses	70,598
Utility Expenses	56,903
Communication Expenses	137,779
Survey, Research, Exploration and Development Expenses	53,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	800,000
Extraordinary and Miscellaneous Expenses	3,010
Professional Services	689,769
General Services	79,516
Repairs and Maintenance	374,998
Taxes, Insurance Premiums and Other Fees	6,947
Other Maintenance and Operating Expenses	
Advertising Expenses	430
Printing and Publication Expenses	578
Representation Expenses	25,664
Transportation and Delivery Expenses	300
Rent/Lease Expenses	117,047
Subscription Expenses	533,876
Other Maintenance and Operating Expenses	192,302
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,550,666</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>4,068,508</b>
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,613,607
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	41,370

Total Capital Outlays 1,664,977

TOTAL NEW APPROPRIATIONS 5,733,485

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 11,261,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 1,081,000			P 1,081,000
Operations		10,180,000		10,180,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
TOTAL NEW APPROPRIATIONS	P 11,261,000			P 11,261,000

Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support

General management and supervision

P 1,081,000

P 1,081,000

Sub-total, General Administration and Support

1,081,000

1,081,000

Operations

Cybercrime prevention, investigation and coordination strengthened

10,180,000

10,180,000

CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM

10,180,000

10,180,000

Formulation, coordination, and monitoring of cybercrime plans and policies

10,180,000

10,180,000

Sub-total, Operations

10,180,000

10,180,000

TOTAL NEW APPROPRIATIONS

P 11,261,000

P 11,261,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses

1,080

Training and Scholarship Expenses

2,474

Supplies and Materials Expenses

480

Utility Expenses

410

Communication Expenses

351

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

117

Professional Services

2,081

Taxes, Insurance Premiums and Other Fees

53

Other Maintenance and Operating Expenses

Printing and Publication Expenses

1,000

Representation Expenses

350

Rent/Lease Expenses

105

Subscription Expenses

350

Other Maintenance and Operating Expenses

2,410

Total Maintenance and Other Operating Expenses

11,261

Total Current Operating Expenditures

11,261

TOTAL NEW APPROPRIATIONS

11,261

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 229,596,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 34,027,000	P 65,807,000	P 4,640,000	P 104,474,000
Operations	20,523,000	104,599,000		125,122,000
REGULATORY AND ENFORCEMENT PROGRAM	20,523,000	104,599,000		125,122,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 54,550,000</b>	<b>P 170,406,000</b>	<b>P 4,640,000</b>	<b>P 229,596,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 34,027,000	P 65,807,000	P 4,640,000	P 104,474,000
Sub-total, General Administration and Support	34,027,000	65,807,000	4,640,000	104,474,000
Operations				
Privacy and data security in information and communication systems supported and enhanced	20,523,000	104,599,000		125,122,000
REGULATORY AND ENFORCEMENT PROGRAM	20,523,000	104,599,000		125,122,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	20,523,000	104,599,000		125,122,000
Sub-total, Operations	20,523,000	104,599,000		125,122,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 54,550,000</b>	<b>P 170,406,000</b>	<b>P 4,640,000</b>	<b>P 229,596,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

42,432

Total Permanent Positions

42,432

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

354

Mid-Year Bonus - Civilian

3,536

Year End Bonus

3,536

Cash Gift

295

Productivity Enhancement Incentive

295

Step Increment

107

Total Other Compensation Common to All

11,639

## Other Benefits

PAG-IBIG Contributions

70

PhilHealth Contributions

339

Employees Compensation Insurance Premiums

70

Total Other Benefits

479

Total Personnel Services

54,550

## Maintenance and Other Operating Expenses

Travelling Expenses

11,700

Training and Scholarship Expenses

12,150

Supplies and Materials Expenses

14,850

Utility Expenses

9,482

Communication Expenses

2,220

Awards/Rewards and Prizes

50

Survey, Research, Exploration and Development Expenses

2,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,300

Professional Services

55,744

General Services

5,750

Repairs and Maintenance

800

Taxes, Insurance Premiums and Other Fees

710

Other Maintenance and Operating Expenses

Advertising Expenses

500

Printing and Publication Expenses

11,784

Representation Expenses

6,165

Rent/Lease Expenses

18,175

Membership Dues and Contributions to Organizations	400
Subscription Expenses	15,926
Other Maintenance and Operating Expenses	200
<b>Total Maintenance and Other Operating Expenses</b>	<b>170,406</b>
<b>Total Current Operating Expenditures</b>	<b>224,956</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,640
<b>Total Capital Outlays</b>	<b>4,640</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>229,596</b>

**D. NATIONAL TELECOMMUNICATIONS COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,890,778,000  
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**New Appropriations, by Program**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 61,230,000	P 64,351,000	P 58,920,000	P 184,501,000
Operations	204,094,000	100,341,000	3,401,842,000	3,706,277,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	204,094,000	100,341,000	3,401,842,000	3,706,277,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 265,324,000</b>	<b>P 164,692,000</b>	<b>P 3,460,762,000</b>	<b>P 3,890,778,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>General Administration and Support</b>				
General management and supervision	P 46,292,000	P 64,351,000	P 58,920,000	P 169,563,000
National Capital Region (NCR)	46,292,000	64,351,000	58,920,000	169,563,000
Central Office	46,292,000	64,351,000	58,920,000	169,563,000
Administration of Personnel Benefits	14,938,000			14,938,000
National Capital Region (NCR)	14,938,000			14,938,000
Central Office	14,938,000			14,938,000
<b>Sub-total, General Administration and Support</b>	<b>61,230,000</b>	<b>64,351,000</b>	<b>58,920,000</b>	<b>184,501,000</b>
<b>Operations</b>				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	204,094,000	100,341,000	3,401,842,000	3,706,277,000
<b>RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM</b>	<b>204,094,000</b>	<b>100,341,000</b>	<b>3,401,842,000</b>	<b>3,706,277,000</b>
Regulation of radio communications, broadcast, and telecommunications facilities	181,299,000	91,661,000	125,486,000	398,446,000
National Capital Region (NCR)	31,704,000	27,469,000	13,805,000	72,978,000
Central Office	19,711,000	9,302,000	12,442,000	41,455,000
Regional Office - NCR	11,993,000	18,167,000	1,363,000	31,523,000
Region I - Ilocos	8,753,000	4,037,000	6,102,000	18,892,000
Regional Office - I	8,753,000	4,037,000	6,102,000	18,892,000
Cordillera Administrative Region (CAR)	10,778,000	4,826,000	6,102,000	21,706,000
Regional Office - CAR	10,778,000	4,826,000	6,102,000	21,706,000
Region II - Cagayan Valley	11,668,000	3,953,000	4,478,000	20,099,000
Regional Office - II	11,668,000	3,953,000	4,478,000	20,099,000
Region III - Central Luzon	11,761,000	4,356,000	13,590,000	29,707,000
Regional Office - III	11,761,000	4,356,000	13,590,000	29,707,000

Region IVA - CALABARZON	15,476,000	4,723,000	6,102,000	26,301,000
Regional Office - IVA	15,476,000	4,723,000	6,102,000	26,301,000
Region V - Bicol	10,888,000	4,240,000	978,000	16,106,000
Regional Office - V	10,888,000	4,240,000	978,000	16,106,000
Region VI - Western Visayas	12,440,000	4,576,000	17,602,000	34,618,000
Regional Office - VI	12,440,000	4,576,000	17,602,000	34,618,000
Region VII - Central Visayas	12,870,000	7,292,000	1,616,000	21,778,000
Regional Office - VII	12,870,000	7,292,000	1,616,000	21,778,000
Region VIII - Eastern Visayas	11,130,000	4,081,000	13,390,000	28,601,000
Regional Office - VIII	11,130,000	4,081,000	13,390,000	28,601,000
Region IX - Zamboanga Peninsula	9,638,000	3,955,000	6,302,000	19,895,000
Regional Office - IX	9,638,000	3,955,000	6,302,000	19,895,000
Region X - Northern Mindanao	11,059,000	6,144,000	1,337,000	18,540,000
Regional Office - X	11,059,000	6,144,000	1,337,000	18,540,000
Region XI - Davao	9,438,000	4,010,000	13,390,000	26,838,000
Regional Office - XI	9,438,000	4,010,000	13,390,000	26,838,000
Region XII - SOCCSKSARGEN	8,110,000	3,988,000	6,102,000	18,200,000
Regional Office - XII	8,110,000	3,988,000	6,102,000	18,200,000
Region XIII - CARAGA	5,586,000	4,011,000	14,590,000	24,187,000
Regional Office - XIII	5,586,000	4,011,000	14,590,000	24,187,000
Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	22,795,000	8,680,000	1,356,000	32,831,000
National Capital Region (NCR)	22,795,000	8,680,000	1,356,000	32,831,000
Central Office	22,795,000	8,680,000	1,356,000	32,831,000
Project(s)				
Locally-Funded Project(s)			3,275,000,000	3,275,000,000
ICT Modernization Program			2,800,000,000	2,800,000,000
National Capital Region (NCR)			2,800,000,000	2,800,000,000
Central Office			2,800,000,000	2,800,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

National Emergency Communication Resiliency			475,000,000	475,000,000
National Capital Region (NCR)			475,000,000	475,000,000
Central Office			475,000,000	475,000,000
Sub-total, Operations	204,094,000	100,341,000	3,401,842,000	3,706,277,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 265,324,000</b>	<b>P 164,692,000</b>	<b>P 3,460,762,000</b>	<b>P 3,890,778,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

189,180

## Total Permanent Positions

189,180

## Other Compensation Common to All

## Personnel Economic Relief Allowance

11,448

## Representation Allowance

3,822

## Transportation Allowance

3,162

## Clothing and Uniform Allowance

2,862

## Mid-Year Bonus - Civilian

15,765

## Year End Bonus

15,765

## Cash Gift

2,385

## Productivity Enhancement Incentive

2,385

## Step Increment

472

## Total Other Compensation Common to All

58,066

## Other Benefits

## PAG-IBIG Contributions

571

## PhilHealth Contributions

1,998

## Employees Compensation Insurance Premiums

571

## Terminal Leave

14,938

## Total Other Benefits

18,078

## Total Personnel Services

265,324

## Maintenance and Other Operating Expenses

## Travelling Expenses

17,118

## Training and Scholarship Expenses

9,657

## Supplies and Materials Expenses

24,708

## Utility Expenses

18,912

## Communication Expenses

10,254



Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,527
Professional Services	13,358
General Services	36,487
Repairs and Maintenance	15,283
Taxes, Insurance Premiums and Other Fees	5,340
Other Maintenance and Operating Expenses	
Advertising Expenses	554
Representation Expenses	3,627
Rent/Lease Expenses	2,619
Membership Dues and Contributions to Organizations	48
Subscription Expenses	1,557
Donations	1
Other Maintenance and Operating Expenses	2,642
	<hr/>
Total Maintenance and Other Operating Expenses	164,692
	<hr/>
Total Current Operating Expenditures	430,016
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,000
Machinery and Equipment Outlay	3,390,162
Transportation Equipment Outlay	17,400
Other Property, Plant and Equipment Outlay	1,200
	<hr/>
Total Capital Outlays	3,460,762
	<hr/>
TOTAL NEW APPROPRIATIONS	3,890,778
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**GENERAL SUMMARY**  
**DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 517,842,000	P 3,550,666,000	P 1,664,977,000	P 5,733,485,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		11,261,000		11,261,000
C. NATIONAL PRIVACY COMMISSION	54,550,000	170,406,000	4,640,000	229,596,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	265,324,000	164,692,000	3,460,762,000	3,890,778,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	<b>P 837,716,000</b>	<b>P 3,897,025,000</b>	<b>P 5,130,379,000</b>	<b>P 9,865,120,000</b>

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder..... P 7,366,822,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 229,363,000	P 199,155,000	P 38,573,000	P 467,091,000
Support to Operations	120,185,000	232,480,000		352,665,000
Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,173,696,000		1,173,696,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,369,391,000</b>	<b>P 3,638,378,000</b>	<b>P 359,053,000</b>	<b>P 7,366,822,000</b>

Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Eighteen Million Three Hundred Seven Thousand Pesos (P218,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity development so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. Performance Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

3. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Rehabilitation, Upgrading and Improvement, composed of: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy; and

(c) Forty Six Million Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project.

4. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

6. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

7. **Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

(a) Consider the vulnerability and risk assessments in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

(b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

(c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: Provided, That the identification of the fisherfolk resettlement areas shall be consistent with R.A. No. 8550 or "The Philippine Fisheries Code of 1998"; and

(d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the Right-Of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

8. **Resettlement Governance Program.** The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a multi-agency Resettlement Governance Program. They shall also constitute an inter-agency program governance committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among other things:

(a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

(b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

(c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

(d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

9. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 200,686,000	P 199,155,000	P 38,573,000	P 438,414,000
National Capital Region (NCR)	200,686,000	199,155,000	38,573,000	438,414,000
Central Office	200,686,000	199,155,000	38,573,000	438,414,000

Administration of Personnel Benefits	28,677,000			28,677,000
National Capital Region (NCR)	28,677,000			28,677,000
Central Office	28,677,000			28,677,000
Sub-total, General Administration and Support	229,363,000	199,155,000	38,573,000	467,091,000
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	120,185,000	26,275,000		146,460,000
National Capital Region (NCR)	120,185,000	26,275,000		146,460,000
Central Office	120,185,000	26,275,000		146,460,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
National Capital Region (NCR)		117,724,000		117,724,000
Central Office		117,724,000		117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
National Capital Region (NCR)		80,501,000		80,501,000
Central Office		80,501,000		80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
National Capital Region (NCR)		7,980,000		7,980,000
Central Office		7,980,000		7,980,000
Sub-total, Support to Operations	120,185,000	232,480,000		352,665,000
Operations				
Local Governance Improved	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
Supervision and Development of Local Governments	3,000,492,000	385,886,000	29,330,000	3,415,708,000
National Capital Region (NCR)	146,923,000	25,163,000		172,086,000
Regional Office - NCR	146,923,000	25,163,000		172,086,000
Region I - Ilocos	210,686,000	24,123,000	1,340,000	236,149,000
Regional Office - I	210,686,000	24,123,000	1,340,000	236,149,000
Cordillera Administrative Region (CAR)	164,617,000	22,514,000	2,010,000	189,141,000
Regional Office - CAR	164,617,000	22,514,000	2,010,000	189,141,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	178,951,000	23,651,000		202,602,000
Regional Office - II	178,951,000	23,651,000		202,602,000
Region III - Central Luzon	243,344,000	24,408,000		267,752,000
Regional Office - III	243,344,000	24,408,000		267,752,000
Region IVA - CALABARZON	233,358,000	26,344,000	1,770,000	261,472,000
Regional Office - IVA	233,358,000	26,344,000	1,770,000	261,472,000
Region IVB - MIMAROPA	153,328,000	22,049,000	2,500,000	177,877,000
Regional Office - IVB	153,328,000	22,049,000	2,500,000	177,877,000
Region V - Bicol	224,702,000	23,810,000		248,512,000
Regional Office - V	224,702,000	23,810,000		248,512,000
Region VI - Western Visayas	268,754,000	24,554,000	1,770,000	295,078,000
Regional Office - VI	268,754,000	24,554,000	1,770,000	295,078,000
Region VII - Central Visayas	238,402,000	24,289,000		262,691,000
Regional Office - VII	238,402,000	24,289,000		262,691,000
Region VIII - Eastern Visayas	249,996,000	24,077,000		274,073,000
Regional Office - VIII	249,996,000	24,077,000		274,073,000
Region IX - Zamboanga Peninsula	121,788,000	24,505,000	6,220,000	152,513,000
Regional Office - IX	121,788,000	24,505,000	6,220,000	152,513,000
Region X - Northern Mindanao	177,553,000	26,508,000	3,900,000	207,961,000
Regional Office - X	177,553,000	26,508,000	3,900,000	207,961,000
Region XI - Davao	115,971,000	22,911,000	5,310,000	144,192,000
Regional Office - XI	115,971,000	22,911,000	5,310,000	144,192,000
Region XII - SOCCSKSARGEN	121,677,000	24,954,000	4,270,000	150,901,000
Regional Office - XII	121,677,000	24,954,000	4,270,000	150,901,000
Region XIII - CARAGA	150,442,000	22,026,000	240,000	172,708,000
Regional Office - XIII	150,442,000	22,026,000	240,000	172,708,000
Strengthening of Peace and Orders Councils (POCs)		93,349,000		93,349,000
National Capital Region (NCR)		86,224,000		86,224,000
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000

Region I - Ilocos	456,000	456,000
Regional Office - I	456,000	456,000
Cordillera Administrative Region (CAR)	341,000	341,000
Regional Office - CAR	341,000	341,000
Region II - Cagayan Valley	409,000	409,000
Regional Office - II	409,000	409,000
Region III - Central Luzon	551,000	551,000
Regional Office - III	551,000	551,000
Region IVA - CALABARZON	325,000	325,000
Regional Office - IVA	325,000	325,000
Region IVB - MIMAROPA	320,000	320,000
Regional Office - IVB	320,000	320,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534,000	534,000
Region VII - Central Visayas	548,000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560,000	560,000
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	364,000	364,000
Regional Office - IX	364,000	364,000
Region X - Northern Mindanao	508,000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955,000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347,000	347,000
Regional Office - XIII	347,000	347,000

## PROJECT(S)

Locally-Funded Project(s)	19,351,000	1,537,012,000	291,150,000	1,847,513,000
Support for Local Governance Program		218,307,000		218,307,000
National Capital Region (NCR)		218,307,000		218,307,000
Central Office		218,307,000		218,307,000
Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
National Capital Region (NCR)		16,589,000		16,589,000
Central Office		16,589,000		16,589,000
911 Emergency Services	19,351,000	4,140,000		23,491,000
National Capital Region (NCR)	19,351,000	4,140,000		23,491,000
Central Office	19,351,000	4,140,000		23,491,000
Development and Enhancement of LGU 201 Profile System		11,410,000	8,552,000	19,962,000
National Capital Region (NCR)		11,410,000	8,552,000	19,962,000
Central Office		11,410,000	8,552,000	19,962,000
Enhancement of Barangay Information System		24,310,000	20,712,000	45,022,000
National Capital Region (NCR)		24,310,000	20,712,000	45,022,000
Central Office		24,310,000	20,712,000	45,022,000
Enhancement of Programs and Projects Management System		17,656,000	9,842,000	27,498,000
National Capital Region (NCR)		17,656,000	9,842,000	27,498,000
Central Office		17,656,000	9,842,000	27,498,000
Anti-Illegal Drugs Information System		14,236,000	55,905,000	70,141,000
National Capital Region (NCR)		14,236,000	55,905,000	70,141,000
Central Office		14,236,000	55,905,000	70,141,000
Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
Executive Information System		6,450,000	16,680,000	23,130,000
National Capital Region (NCR)		6,450,000	16,680,000	23,130,000
Central Office		6,450,000	16,680,000	23,130,000



LAN, WAN and IP Telephony Expansion	24,200,000	29,459,000	53,659,000
National Capital Region (NCR)	24,200,000	29,459,000	53,659,000
Central Office	24,200,000	29,459,000	53,659,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	106,100,000		106,100,000
National Capital Region (NCR)	106,100,000		106,100,000
Central Office	106,100,000		106,100,000
Capacitating IGUs on Resettlement Governance	112,289,000		112,289,000
National Capital Region (NCR)	112,289,000		112,289,000
Central Office	112,289,000		112,289,000
Support for the Assistance to Municipalities (AM)	185,078,000		185,078,000
National Capital Region (NCR)	185,078,000		185,078,000
Central Office	185,078,000		185,078,000
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000		166,208,000
National Capital Region (NCR)	166,208,000		166,208,000
Central Office	166,208,000		166,208,000
Support for Potable Water Supply (SALINTUBIG)	38,510,000		38,510,000
National Capital Region (NCR)	38,510,000		38,510,000
Central Office	38,510,000		38,510,000
Advocacy and Capacity Building for Local Institutions on Women and Children	10,727,000		10,727,000
National Capital Region (NCR)	10,727,000		10,727,000
Central Office	10,727,000		10,727,000
Barangay Tanod Skills Enhancement	14,241,000		14,241,000
National Capital Region (NCR)	14,241,000		14,241,000
Central Office	14,241,000		14,241,000
Philippine Anti-Illegal Drugs Strategy (PADS)	110,000,000		110,000,000
National Capital Region (NCR)	110,000,000		110,000,000
Central Office	110,000,000		110,000,000

Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (CAPEACE)	85,440,000	85,440,000
National Capital Region (NCR)	85,440,000	85,440,000
Central Office	85,440,000	85,440,000
ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the "Bohol TIP Work Plan 2017-2020"	9,153,000	9,153,000
National Capital Region (NCR)	9,153,000	9,153,000
Central Office	9,153,000	9,153,000
20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings	21,591,000	21,591,000
National Capital Region (NCR)	21,591,000	21,591,000
Central Office	21,591,000	21,591,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)	64,000,000	64,000,000
National Capital Region (NCR)	64,000,000	64,000,000
Central Office	64,000,000	64,000,000
Payapa at Maunlad na Pawayanan (PMP)	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI)	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Rehabilitation of Disaster Damaged Facilities	13,500,000	13,500,000
National Capital Region (NCR)	13,500,000	13,500,000
Central Office	13,500,000	13,500,000
Support to Environmental Protection and Disaster Resiliency	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)	50,000,000	50,000,000
Region IVB - MIMAROPA	14,000,000	14,000,000
Regional Office - IVB	14,000,000	14,000,000
Region VII - Central Visayas	25,000,000	25,000,000
Regional Office - VII	25,000,000	25,000,000
Region XII - SOCCSKSARGEN	11,000,000	11,000,000
Regional Office - XII	11,000,000	11,000,000
Disaster Training and Equipment Assistance Program to Various Non NCR LGUs	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Augmentation for the Completion of the Construction of Emergency 911 Building and Command Center, and procurement of needed ICT equipment	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000
Foreign-Assisted Project(s)	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
GOP Counterpart	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,173,696,000	1,173,696,000
Local Governance Performance Management Program -Performance-Challenge Fund for Local Government Units	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
PROJECT(S)		
Locally-Funded Project(s)	173,696,000	173,696,000
Lupong Tagapamayapa Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000

GENERAL APPROPRIATIONS ACT, FY 2020

Manila Bay Clean-Up		104,270,000		104,270,000
National Capital Region (NCR)		104,270,000		104,270,000
Central Office		104,270,000		104,270,000
Bantay Korapsyon (BK)		65,000,000		65,000,000
National Capital Region (NCR)		65,000,000		65,000,000
Central Office		65,000,000		65,000,000
Sub-total, Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
TOTAL NEW APPROPRIATIONS	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000

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 New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,475,117

Total Permanent Positions

2,475,117

Other Compensation Common to All

Personnel Economic Relief Allowance

104,976

Representation Allowance

108,060

Transportation Allowance

107,952

Clothing and Uniform Allowance

26,244

Mid-Year Bonus - Civilian

206,260

Year End Bonus

206,260

Cash Gift

21,870

Productivity Enhancement Incentive

21,870

Step Increment

6,189

Total Other Compensation Common to All

809,681

Other Benefits

PAG-IBIG Contributions

5,250

PhilHealth Contributions

23,100

Employees Compensation Insurance Premiums

5,250

Loyalty Award - Civilian

2,965

Terminal Leave

28,677

Total Other Benefits

65,242

Non-Permanent Positions	19,351
<b>Total Personnel Services</b>	<b>3,369,391</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	303,872
Training and Scholarship Expenses	722,588
Supplies and Materials Expenses	210,898
Utility Expenses	77,969
Communication Expenses	133,108
Awards/Rewards and Prizes	12,390
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,501
Professional Services	59,539
General Services	600,581
Repairs and Maintenance	60,684
Financial Assistance/Subsidy	1,223,992
Taxes, Insurance Premiums and Other Fees	24,205
Other Maintenance and Operating Expenses	
Advertising Expenses	1,226
Printing and Publication Expenses	32,551
Representation Expenses	1,474
Transportation and Delivery Expenses	12,593
Rent/Lease Expenses	63,585
Membership Dues and Contributions to Organizations	78
Subscription Expenses	6,944
Other Maintenance and Operating Expenses	4,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,638,378</b>
<b>Total Current Operating Expenditures</b>	<b>7,007,769</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	229,723
Transportation Equipment Outlay	29,330
<b>Total Capital Outlays</b>	<b>359,053</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,366,822</b>

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 22,955,366,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P	4,159,766,000	P	156,198,000	P	64,141,000	P	4,380,105,000
Operations		16,435,959,000		1,463,785,000		675,517,000		18,575,261,000
		-----		-----		-----		
FIRE PREVENTION MANAGEMENT PROGRAM		95,252,000		218,090,000				313,342,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM		16,340,707,000		1,245,695,000		675,517,000		18,261,919,000
		-----		-----		-----		
TOTAL NEW APPROPRIATIONS	P	20,595,725,000	P	1,619,983,000	P	739,658,000	P	22,955,366,000
		=====		=====		=====		

**Special Provision(s)**

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount of One Hundred Ninety Six Million One Hundred Seventy Eight Thousand Pesos (P196,178,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	27,260,000	P	156,198,000	P	64,141,000	P	247,599,000
		-----		-----		-----		
National Capital Region (NCR)		27,260,000		156,198,000		44,141,000		227,599,000
		-----		-----		-----		
Regional Office - NCR		27,260,000		156,198,000		44,141,000		227,599,000

Region IVA - CALABARZON			20,000,000	20,000,000
Regional Office - IVA			20,000,000	20,000,000
Administration of Personnel Benefits	4,132,506,000			4,132,506,000
National Capital Region (NCR)	4,132,506,000			4,132,506,000
Regional Office - NCR	4,132,506,000			4,132,506,000
Sub-total, General Administration and Support	4,159,766,000	156,198,000	64,141,000	4,380,105,000
<b>Operations</b>				
Protection of communities from destructive fires and other emergencies improved	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
Enforcement of fire safety, laws, rules, regulations and others	67,659,000	135,019,000		202,678,000
National Capital Region (NCR)	67,659,000	135,019,000		202,678,000
Regional Office - NCR	67,659,000	135,019,000		202,678,000
Information, Education and Communication (IEC) activities	27,593,000	83,071,000		110,664,000
National Capital Region (NCR)	27,593,000	83,071,000		110,664,000
Regional Office - NCR	27,593,000	83,071,000		110,664,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
Fire operations activities	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
National Capital Region (NCR)	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
Regional Office - NCR	16,319,796,000	1,204,226,000	405,738,000	17,929,760,000
Fire investigation activities		25,048,000		25,048,000
National Capital Region (NCR)		25,048,000		25,048,000
Regional Office - NCR		25,048,000		25,048,000
Non-fire activities	20,911,000	14,163,000		35,074,000
National Capital Region (NCR)	20,911,000	14,163,000		35,074,000
Regional Office - NCR	20,911,000	14,163,000		35,074,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		2,258,000	269,779,000	272,037,000
Fire Command and Control Operation System Project Phase II		1,768,000	53,441,000	55,209,000
National Capital Region (NCR)		1,768,000	53,441,000	55,209,000
Regional Office - NCR		1,768,000	53,441,000	55,209,000

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Fire Code Enforcement and Fees Collection Web Portal Project Phase II	490,000	4,338,000	4,828,000
National Capital Region (NCR)	490,000	4,338,000	4,828,000
Regional Office - NCR	490,000	4,338,000	4,828,000
Procurement of Firetrucks/firetruck and Watertanks		144,500,000	144,500,000
National Capital Region (NCR)		144,500,000	144,500,000
Regional Office - NCR		144,500,000	144,500,000
Acquisition of mini Fire Truck and accessories		67,500,000	67,500,000
National Capital Region (NCR)		67,500,000	67,500,000
Regional Office - NCR		67,500,000	67,500,000
Sub-total, Operations	16,435,959,000	1,463,785,000	675,517,000
TOTAL NEW APPROPRIATIONS	P 20,595,725,000	P 1,619,983,000	P 739,658,000
			P 22,955,366,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

106,325

Total Permanent Positions

106,325

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,648

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,412

Mid-Year Bonus - Civilian

8,860

Year End Bonus

8,860

Cash Gift

2,010

Productivity Enhancement Incentive

2,010

Step Increment

266

Total Other Compensation Common to All

34,786

## Other Benefits

PAG-IBIG Contributions

482

PhilHealth Contributions

1,348



Employees Compensation Insurance Premiums	482
Terminal Leave	8,165
<b>Total Other Benefits</b>	<b>10,477</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	9,797,320
Creation of New Positions	535,414
<b>Total Basic Pay</b>	<b>10,332,734</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	603,624
Clothing/ Uniform Allowance	200,597
Subsistence Allowance	1,377,017
Laundry Allowance	9,475
Quarters Allowance	131,473
Longevity Pay	1,921,077
Mid-Year Bonus - Military/Uniformed Personnel	816,444
Year-end Bonus	816,444
Cash Gift	125,755
Productivity Enhancement Incentive	125,755
<b>Total Other Compensation Common to All</b>	<b>6,127,661</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	37,076
Hazard Duty Pay	162,979
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	2,339,679
<b>Total Other Compensation for Specific Groups</b>	<b>2,560,927</b>
<b>Other Benefits</b>	
Special Group Term Insurance	1,811
PAG-IBIG Contributions	30,180
PhilHealth Contributions	111,395
Employees Compensation Insurance Premiums	30,181
Retirement Gratuity	484,571
Terminal Leave	764,677
<b>Total Other Benefits</b>	<b>1,422,815</b>
<b>Total Personnel Services</b>	<b>20,595,725</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,984
Training and Scholarship Expenses	26,582
Supplies and Materials Expenses	748,756
Utility Expenses	115,677
Communication Expenses	62,056
Awards/Rewards and Prizes	996

Professional Services	4,442
General Services	5,166
Repairs and Maintenance	246,619
Financial Assistance/Subsidy	196,178
Taxes, Insurance Premiums and Other Fees	41,911
Other Maintenance and Operating Expenses:	
Advertising Expenses	3,094
Printing and Publication Expenses	61,475
Transportation and Delivery Expenses	126
Rent/Lease Expenses	20,497
Subscription Expenses	420
Other Maintenance and Operating Expenses	3,004
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,619,983</b>
<b>Total Current Operating Expenditures</b>	<b>22,215,708</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Infrastructure Outlay	2,246
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	601,792
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	4,120
<b>Total Capital Outlays</b>	<b>739,658</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>22,955,366</b>

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 18,599,158,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 2,476,459,000	P 413,916,000	P 2,840,000	P 2,893,215,000
Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,234,494,000</b>	<b>P 7,145,449,000</b>	<b>P 219,215,000</b>	<b>P 18,599,158,000</b>

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. **Subsistence and Medical Allowance of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medical allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

The amount appropriated herein for medical allowance of prisoners shall be used for prisoner medical support (PMS) for activities such as, but not limited to, the procurement of drugs, medicines and vaccines, medical referral and consultation, laboratory and diagnostic tests, medical procedures and management, and other medical and health concerns of prisoners needing such services while confined in the district, city or municipal jails. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 614, R.A. No. 11465)

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Two Million Five Hundred Twenty Three Thousand Pesos (P102,523,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reimbursement of Payment Made for Subsistence Allowance of Prisoners.** The amount of Two Hundred Nineteen Million Two Hundred Two Thousand Pesos (P219,202,000) appropriated herein shall be used to reimburse the payment made by the BJMP personnel in FY 2016 for the subsistence allowance of prisoners.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and upon prior validation by the COA.

6. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,203,000	P 413,916,000	P 2,840,000	P 437,959,000
National Capital Region (NCR)	21,203,000	413,916,000	2,840,000	437,959,000
Regional Office - NCR	21,203,000	413,916,000	2,840,000	437,959,000

Administration of Personnel Benefits	2,455,256,000			2,455,256,000
National Capital Region (NCR)	2,455,256,000			2,455,256,000
Regional Office - NCR	2,455,256,000			2,455,256,000
<b>Sub-total, General Administration and Support</b>	<b>2,476,459,000</b>	<b>413,916,000</b>	<b>2,840,000</b>	<b>2,893,215,000</b>
<b>Operations</b>				
Safe and Humane Management of all district, city and municipal jails enhanced	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
National Capital Region (NCR)	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
Regional Office - NCR	8,758,035,000	6,723,998,000	100,968,000	15,583,001,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		7,535,000	115,407,000	122,942,000
Jail Service Intelligence Operations Center		2,000,000	39,626,000	41,626,000
National Capital Region (NCR)		2,000,000	39,626,000	41,626,000
Regional Office - NCR		2,000,000	39,626,000	41,626,000
Unified Digital Communication and Dispatch System		2,335,000	41,092,000	43,427,000
National Capital Region (NCR)		2,335,000	41,092,000	43,427,000
Regional Office - NCR		2,335,000	41,092,000	43,427,000
Single Carpeta Project System Roll-Out		3,200,000	34,689,000	37,889,000
National Capital Region (NCR)		3,200,000	34,689,000	37,889,000
Regional Office - NCR		3,200,000	34,689,000	37,889,000
<b>Sub-total, Operations</b>	<b>8,758,035,000</b>	<b>6,731,533,000</b>	<b>216,375,000</b>	<b>15,705,943,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 11,234,494,000</b>	<b>P 7,145,449,000</b>	<b>P 219,215,000</b>	<b>P 18,599,158,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	32,165
<b>Total Permanent Positions</b>	32,165
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,040
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	510
Mid-Year Bonus- Civilian	2,680
Year End Bonus	2,680
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	81
<b>Total Other Compensation Common to All</b>	9,885
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	435
<b>Total Other Compensation for Specific Groups</b>	435
<b>Other Benefits</b>	
PAG-IBIG Contributions	102
PhilHealth Contributions	351
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	50
Terminal Leave	783
<b>Total Other Benefits</b>	1,308
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	5,198,523
Creation of New Positions	575,960
<b>Total Basic Pay</b>	5,774,483
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	315,456
Clothing/ Uniform Allowance	125,324
Subsistence Allowance	719,634
Laundry Allowance	5,084
Quarters Allowance	69,012
Longevity Pay	1,094,689
Mid- Year Bonus - Military/Uniformed Personnel	433,210
Year-end Bonus	433,210
Cash Gift	65,720
Productivity Enhancement Incentive	65,720
<b>Total Other Compensation Common to All</b>	3,327,059

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## Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	85,173
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,216,105

Total Other Compensation for Specific Groups	1,325,505
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## Other Benefits

Special Group Term Insurance	946
PAG-IBIG Contributions	15,773
PhilHealth Contributions	68,674
Employees Compensation Insurance Premiums	15,773
Retirement Gratuity	254,509
Terminal Leave	407,979

Total Other Benefits	763,654
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Total Personnel Services	11,234,494
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## Maintenance and Other Operating Expenses

Travelling Expenses	29,264
Training and Scholarship Expenses	24,046
Supplies and Materials Expenses	6,463,655
Utility Expenses	226,194
Communication Expenses	62,852
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,908
Repairs and Maintenance	151,746
Financial Assistance/Subsidy	102,523
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,911
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	1,172
Other Maintenance and Operating Expenses	7,057

Total Maintenance and Other Operating Expenses	7,145,449
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Total Current Operating Expenditures	18,379,943
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## Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,403
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	137,354
Transportation Equipment Outlay	22,000

Total Capital Outlays	219,215
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TOTAL NEW APPROPRIATIONS	18,599,158
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D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 297,895,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 10,489,000	P 32,976,000	P 4,685,000	P 48,150,000
Operations	19,391,000	230,354,000		249,745,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,391,000	230,354,000		249,745,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,880,000</b>	<b>P 263,330,000</b>	<b>P 4,685,000</b>	<b>P 297,895,000</b>

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the laktbay-aral and other similar activities of local government officials and employees.

3. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

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## PROGRAMS

General Administration and Support					
General Management and Supervision	P	10,489,000	P 32,976,000	P 4,685,000	P 48,150,000
<hr/>					
Sub-total, General Administration and Support		10,489,000	32,976,000	4,685,000	48,150,000
<hr/>					
Operations					
Local governance capacity of LGU and DILG LG sector personnel improved		19,391,000	230,354,000		249,745,000
<hr/>					
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		19,391,000	230,354,000		249,745,000
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Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building		9,600,000	13,976,000		23,576,000
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Development and implementation of capacity development programs for LGU and DILG LG-sector personnel		9,791,000	216,378,000		226,169,000
<hr/>					
Sub-total, Operations		19,391,000	230,354,000		249,745,000
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TOTAL NEW APPROPRIATIONS	P	29,880,000	P 263,330,000	P 4,685,000	P 297,895,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	23,186
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Total Permanent Positions	23,186
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,104
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	276
Mid-Year Bonus - Civilian	1,932
Year End Bonus	1,932
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	58

Total Other Compensation Common to All	6,338
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## Other Benefits

PAG-IBIG Contributions	55
PhilHealth Contributions	246



Employees Compensation Insurance Premiums	55
Total Other Benefits	356
Total Personnel Services	29,880
Maintenance and Other Operating Expenses	
Travelling Expenses	11,743
Training and Scholarship Expenses	202,456
Supplies and Materials Expenses	16,228
Utility Expenses	4,128
Communication Expenses	4,284
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	2,984
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,180
Transportation and Delivery Expenses	105
Rent/lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447
Total Maintenance and Other Operating Expenses	263,330
Total Current Operating Expenditures	293,210
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,685
Total Capital Outlays	4,685
TOTAL NEW APPROPRIATIONS	297,895

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 671,575,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 83,045,000	P 37,112,000		P 120,157,000
Support to Operations	28,056,000	13,737,000	25,126,000	66,919,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Operations	381,113,000	103,386,000	484,499,000
SOCIO-CULTURAL PROGRAM	346,978,000	70,301,000	417,279,000
SOCIO-ECONOMIC PROGRAM	11,603,000	8,189,000	19,792,000
SOCIAL PROTECTION PROGRAM	22,532,000	24,896,000	47,428,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 492,214,000 P</b>	<b>154,235,000 P</b>	<b>25,126,000 P 671,575,000</b>

**Special Provision(s)**

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Thirty Six Million Nine Hundred Sixty Five Thousand Pesos (P36,965,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 66,133,000 P	37,112,000 P		P 103,245,000
Administration of Personnel Benefits	16,912,000			16,912,000
<b>Sub-total, General Administration and Support</b>	<b>83,045,000</b>	<b>37,112,000</b>		<b>120,157,000</b>
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	16,927,000	9,622,000	25,126,000	51,675,000
Information dissemination on issues and concerns affecting Muslim Filipinos	11,129,000	1,444,000		12,573,000
Policy and advisory services		2,671,000		2,671,000
<b>Sub-total, Support to Operations</b>	<b>28,056,000</b>	<b>13,737,000</b>	<b>25,126,000</b>	<b>66,919,000</b>

<b>Operations</b>			
Muslim culture, traditions, and cultural centers preserved, developed and strengthened	346,978,000	70,301,000	417,279,000
<b>SOCIO-CULTURAL PROGRAM</b>	<b>346,978,000</b>	<b>70,301,000</b>	<b>417,279,000</b>
Administration and supervision of Hajj operations	4,422,000	36,965,000	41,387,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	14,968,000	16,634,000	31,602,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	327,588,000	16,702,000	344,290,000
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	34,135,000	33,085,000	67,220,000
<b>SOCIO-ECONOMIC PROGRAM</b>	<b>11,603,000</b>	<b>8,189,000</b>	<b>19,792,000</b>
Promotion, development and management of Endowment Services		429,000	429,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	11,603,000	2,286,000	13,889,000
Promotion and development of Halal		5,474,000	5,474,000
<b>SOCIAL PROTECTION PROGRAM</b>	<b>22,532,000</b>	<b>24,896,000</b>	<b>47,428,000</b>
Support and assistance to Muslim education and advocacy program	4,350,000	488,000	4,838,000
Legal and paralegal services to Muslim Filipino Communities		1,497,000	1,497,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	8,329,000	1,427,000	9,756,000
Peace initiatives and conflict resolution	9,853,000	21,484,000	31,337,000
<b>Sub-total, Operations</b>	<b>381,113,000</b>	<b>193,386,000</b>	<b>484,499,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 492,214,000</b>	<b>P 154,235,000</b>	<b>P 25,126,000 P 671,575,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

363,644

Total Permanent Positions

363,644

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	17,784
Representation Allowance	7,128
Transportation Allowance	7,128
Clothing and Uniform Allowance	4,446
Mid-Year Bonus - Civilian	30,305
Year End Bonus	30,305
Cash Gift	3,705
Productivity Enhancement Incentive	3,705
Step Increment	909
<b>Total Other Compensation Common to All</b>	<b>105,415</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	817
<b>Total Other Compensation for Specific Groups</b>	<b>817</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	889
PhilHealth Contributions	3,648
Employees Compensation Insurance Premiums	889
Terminal Leave	16,912
<b>Total Other Benefits</b>	<b>22,338</b>
<b>Total Personnel Services</b>	<b>492,214</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	23,599
Training and Scholarship Expenses	5,523
Supplies and Materials Expenses	9,880
Utility Expenses	6,715
Communication Expenses	12,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,767
Professional Services	2,026
General Services	8,291
Repairs and Maintenance	1,183
Financial Assistance/Subsidy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	265
Printing and Publication Expenses	1,167
Representation Expenses	20,330
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,262
Subscription Expenses	225
Other Maintenance and Operating Expenses	38,466
<b>Total Maintenance and Other Operating Expenses</b>	<b>154,235</b>
<b>Total Current Operating Expenditures</b>	<b>646,449</b>

Capital Outlays

Property, Plant and Equipment Outlay	17,035
Machinery and Equipment Outlay	8,091
Intangible Assets Outlay	-----

Total Capital Outlays	25,126
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TOTAL NEW APPROPRIATIONS	671,575
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F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....	P 1,773,480,000
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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 268,434,000	P 155,352,000	P	P 423,786,000
Operations	1,254,936,000	90,508,000	4,250,000	1,349,694,000
POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000		1,299,343,000
CRIME PREVENTION AND COORDINATION PROGRAM	35,340,000	10,761,000	4,250,000	50,351,000
TOTAL NEW APPROPRIATIONS	P 1,523,370,000	P 245,860,000	P 4,250,000	P 1,773,480,000
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Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects, By Operating Units

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 261,966,000	P 155,352,000	P	417,318,000
National Capital Region (NCR)	108,427,000	103,303,000		211,730,000
Central Office	96,208,000	96,151,000		192,359,000
Regional Office - NCR	12,219,000	7,152,000		19,371,000
Region I - Ilocos	11,814,000	2,666,000		14,480,000
Regional Office - I	11,814,000	2,666,000		14,480,000
Cordillera Administrative Region (CAR)	6,368,000	2,536,000		8,904,000
Regional Office - CAR	6,368,000	2,536,000		8,904,000
Region II - Cagayan Valley	9,841,000	2,799,000		12,640,000
Regional Office - II	9,841,000	2,799,000		12,640,000
Region III - Central Luzon	10,419,000	3,073,000		13,492,000
Regional Office - III	10,419,000	3,073,000		13,492,000
Region IVA - CALABARZON	7,199,000	3,327,000		10,526,000
Regional Office - IVA	7,199,000	3,327,000		10,526,000
Region IVB - MIMAROPA	7,167,000	2,268,000		9,435,000
Regional Office - IVB	7,167,000	2,268,000		9,435,000
Region V - Bicol	12,017,000	3,459,000		15,476,000
Regional Office - V	12,017,000	3,459,000		15,476,000
Region VI - Western Visayas	12,158,000	3,703,000		15,861,000
Regional Office - VI	12,158,000	3,703,000		15,861,000
Region VII - Central Visayas	10,433,000	3,744,000		14,177,000
Regional Office - VII	10,433,000	3,744,000		14,177,000
Region VIII - Eastern Visayas	12,907,000	4,389,000		17,296,000
Regional Office - VIII	12,907,000	4,389,000		17,296,000

Region IX - Zamboanga Peninsula	11,549,000	3,452,000		15,001,000
Regional Office - IX	11,549,000	3,452,000		15,001,000
Region X - Northern Mindanao	11,286,000	3,771,000		15,057,000
Regional Office - X	11,286,000	3,771,000		15,057,000
Region XI - Davao	9,387,000	4,246,000		13,633,000
Regional Office - XI	9,387,000	4,246,000		13,633,000
Region XII - SOCCSKSARGEN	9,009,000	3,032,000		12,041,000
Regional Office - XII	9,009,000	3,032,000		12,041,000
Region XIII - CARAGA	3,663,000	2,854,000		6,517,000
Regional Office - XIII	3,663,000	2,854,000		6,517,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,322,000	2,730,000		11,052,000
Regional Office - BARMM	8,322,000	2,730,000		11,052,000
Administration of Personnel Benefits	6,468,000			6,468,000
National Capital Region (NCR)	6,468,000			6,468,000
Central Office	6,468,000			6,468,000
<b>Sub-total, General Administration and Support</b>	<b>268,434,000</b>	<b>155,352,000</b>		<b>423,786,000</b>
<b>Operations</b>				
Police Professionalized	1,254,936,000	90,508,000	4,250,000	1,349,694,000
POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000		1,299,343,000
POLICE SUPERVISION SUB-PROGRAM	183,042,000	67,017,000		250,059,000
Oversight of Police Administration and Operations	29,528,000	32,387,000		61,915,000
National Capital Region (NCR)	29,528,000	32,387,000		61,915,000
Central Office	29,528,000	32,387,000		61,915,000
Development and Administration of PNP Entrance and Promotional Examinations	17,287,000	20,019,000		37,306,000
National Capital Region (NCR)	11,849,000	11,871,000		23,720,000
Central Office	11,512,000	11,061,000		22,573,000
Regional Office - NCR	337,000	810,000		1,147,000
Region I - Ilocos	337,000	407,000		744,000
Regional Office - I	337,000	407,000		744,000

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Cordillera Administrative Region (CAR)	229,000	488,000	717,000
Regional Office - CAR	229,000	488,000	717,000
Region II - Cagayan Valley	337,000	407,000	744,000
Regional Office - II	337,000	407,000	744,000
Region III - Central Luzon	340,000	458,000	798,000
Regional Office - III	340,000	458,000	798,000
Region IVA - CALABARZON	252,000	406,000	658,000
Regional Office - IVA	252,000	406,000	658,000
Region IVB - MIMAROPA	254,000	408,000	662,000
Regional Office - IVB	254,000	408,000	662,000
Region V - Bicol	345,000	661,000	1,006,000
Regional Office - V	345,000	661,000	1,006,000
Region VI - Western Visayas	340,000	939,000	1,279,000
Regional Office - VI	340,000	939,000	1,279,000
Region VII - Central Visayas	367,000	660,000	1,027,000
Regional Office - VII	367,000	660,000	1,027,000
Region VIII - Eastern Visayas	367,000	768,000	1,135,000
Regional Office - VIII	367,000	768,000	1,135,000
Region IX - Zamboanga Peninsula	340,000	407,000	747,000
Regional Office - IX	340,000	407,000	747,000
Region X - Northern Mindanao	340,000	407,000	747,000
Regional Office - X	340,000	407,000	747,000
Region XI - Davao	340,000	508,000	848,000
Regional Office - XI	340,000	508,000	848,000
Region XII - SOCCSKSARGEN	337,000	408,000	745,000
Regional Office - XII	337,000	408,000	745,000
Region XIII - CARAGA	648,000	408,000	1,056,000
Regional Office - XIII	648,000	408,000	1,056,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	265,000	408,000	673,000
Regional Office - BARMM	265,000	408,000	673,000



Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	136,227,000	14,611,000	150,838,000
National Capital Region (NCR)	60,047,000	5,395,000	65,442,000
Central Office	52,109,000	4,769,000	56,878,000
Regional Office - NCR	7,938,000	626,000	8,564,000
Region I - Ilocos	4,824,000	558,000	5,382,000
Regional Office - I	4,824,000	558,000	5,382,000
Cordillera Administrative Region (CAR)	2,299,000	479,000	2,778,000
Regional Office - CAR	2,299,000	479,000	2,778,000
Region II - Cagayan Valley	6,463,000	658,000	7,121,000
Regional Office - II	6,463,000	658,000	7,121,000
Region III - Central Luzon	6,425,000	800,000	7,225,000
Regional Office - III	6,425,000	800,000	7,225,000
Region IVA - CALABARZON	2,494,000	591,000	3,085,000
Regional Office - IVA	2,494,000	591,000	3,085,000
Region IVB - MIMAROPA	4,932,000	552,000	5,484,000
Regional Office - IVB	4,932,000	552,000	5,484,000
Region V - Bicol	6,351,000	502,000	6,853,000
Regional Office - V	6,351,000	502,000	6,853,000
Region VI - Western Visayas	4,340,000	385,000	4,725,000
Regional Office - VI	4,340,000	385,000	4,725,000
Region VII - Central Visayas	6,414,000	474,000	6,888,000
Regional Office - VII	6,414,000	474,000	6,888,000
Region VIII - Eastern Visayas	4,835,000	568,000	5,403,000
Regional Office - VIII	4,835,000	568,000	5,403,000
Region IX - Zamboanga Peninsula	4,868,000	572,000	5,440,000
Regional Office - IX	4,868,000	572,000	5,440,000
Region X - Northern Mindanao	6,467,000	788,000	7,255,000
Regional Office - X	6,467,000	788,000	7,255,000
Region XI - Davao	6,321,000	659,000	6,980,000
Regional Office - XI	6,321,000	659,000	6,980,000

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Region XII - SOCCSKSARGEN	4,929,000	582,000	5,511,000
Regional Office - XII	4,929,000	582,000	5,511,000
Region XIII - CARAGA		399,000	399,000
Regional Office - XIII		399,000	399,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,218,000	649,000	4,867,000
Regional Office - BARMM	4,218,000	649,000	4,867,000
POLICE DISCIPLINARY SUB-PROGRAM	194,703,000	12,382,000	207,085,000
Management of Police Summary Dismissal Cases (RAPONCOM Disciplinary Machinery)	4,292,000		4,292,000
National Capital Region (NCR)	4,292,000		4,292,000
Central Office	4,292,000		4,292,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	55,094,000	1,361,000	56,455,000
National Capital Region (NCR)	18,682,000	587,000	19,269,000
Central Office	3,615,000	329,000	3,944,000
Regional Office - NCR	15,067,000	258,000	15,325,000
Region I - Ilocos	2,800,000	52,000	2,852,000
Regional Office - I	2,800,000	52,000	2,852,000
Cordillera Administrative Region (CAR)	2,698,000	52,000	2,750,000
Regional Office - CAR	2,698,000	52,000	2,750,000
Region II - Cagayan Valley	2,772,000	51,000	2,823,000
Regional Office - II	2,772,000	51,000	2,823,000
Region III - Central Luzon	2,772,000	52,000	2,824,000
Regional Office - III	2,772,000	52,000	2,824,000
Region IVA - CALABARZON	839,000	52,000	891,000
Regional Office - IVA	839,000	52,000	891,000
Region IVB - MIMAROPA	2,329,000	52,000	2,381,000
Regional Office - IVB	2,329,000	52,000	2,381,000
Region V - Bicol	2,727,000	51,000	2,778,000
Regional Office - V	2,727,000	51,000	2,778,000
Region VI - Western Visayas	2,727,000	50,000	2,777,000
Regional Office - VI	2,727,000	50,000	2,777,000

Region VII - Central Visayas	2,580,000	52,000	2,632,000
Regional Office - VII	2,580,000	52,000	2,632,000
Region VIII - Eastern Visayas	2,955,000	52,000	3,007,000
Regional Office - VIII	2,955,000	52,000	3,007,000
Region IX - Zamboanga Peninsula	2,435,000	52,000	2,487,000
Regional Office - IX	2,435,000	52,000	2,487,000
Region X - Northern Mindanao	2,041,000	50,000	2,091,000
Regional Office - X	2,041,000	50,000	2,091,000
Region XI - Davao	2,330,000	52,000	2,382,000
Regional Office - XI	2,330,000	52,000	2,382,000
Region XII - SOCCSKSARGEN	2,365,000	52,000	2,417,000
Regional Office - XII	2,365,000	52,000	2,417,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,013,000	52,000	2,065,000
Regional Office - BARMM	2,013,000	52,000	2,065,000
Rendition of Opinions and Legal Services	135,317,000	11,021,000	146,338,000
National Capital Region (NCR)	32,010,000	8,116,000	40,126,000
Central Office	16,473,000	7,944,000	24,417,000
Regional Office - NCR	15,537,000	172,000	15,709,000
Region I - Ilocos	9,157,000	182,000	9,339,000
Regional Office - I	9,157,000	182,000	9,339,000
Cordillera Administrative Region (CAR)	8,036,000	203,000	8,239,000
Regional Office - CAR	8,036,000	203,000	8,239,000
Region II - Cagayan Valley	4,888,000	213,000	5,101,000
Regional Office - II	4,888,000	213,000	5,101,000
Region III - Central Luzon	9,644,000	193,000	9,837,000
Regional Office - III	9,644,000	193,000	9,837,000
Region IVA - CALABARZON	6,145,000	203,000	6,348,000
Regional Office - IVA	6,145,000	203,000	6,348,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVB - MIMAROPA	4,502,000	130,000	4,632,000
Regional Office - IVB	4,502,000	130,000	4,632,000
Region V - Bicol	4,987,000	208,000	5,195,000
Regional Office - V	4,987,000	208,000	5,195,000
Region VI - Western Visayas	11,001,000	245,000	11,246,000
Regional Office - VI	11,001,000	245,000	11,246,000
Region VII - Central Visayas	7,841,000	213,000	8,054,000
Regional Office - VII	7,841,000	213,000	8,054,000
Region VIII - Eastern Visayas	11,217,000	193,000	11,410,000
Regional Office - VIII	11,217,000	193,000	11,410,000
Region IX - Zamboanga Peninsula	3,370,000	203,000	3,573,000
Regional Office - IX	3,370,000	203,000	3,573,000
Region X - Northern Mindanao	3,312,000	187,000	3,499,000
Regional Office - X	3,312,000	187,000	3,499,000
Region XI - Davao	9,542,000	167,000	9,709,000
Regional Office - XI	9,542,000	167,000	9,709,000
Region XII - SOCCSKSARGEN	3,245,000	172,000	3,417,000
Regional Office - XII	3,245,000	172,000	3,417,000
Region XIII - CARAGA	1,547,000	60,000	1,607,000
Regional Office - XIII	1,547,000	60,000	1,607,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,873,000	133,000	5,006,000
Regional Office - BARMM	4,873,000	133,000	5,006,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,851,000	348,000	842,199,000
Management of Police Benefit Funds	841,851,000	348,000	842,199,000
National Capital Region (NCR)	734,586,000	54,000	734,640,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	30,441,000	54,000	30,495,000
Region I - Ilocos	5,471,000	21,000	5,492,000
Regional Office - I	5,471,000	21,000	5,492,000

Cordillera Administrative Region (CAR)	4,471,000	21,000	4,492,000
Regional Office - CAR	4,471,000	21,000	4,492,000
Region II - Cagayan Valley	6,441,000	21,000	6,462,000
Regional Office - II	6,441,000	21,000	6,462,000
Region III - Central Luzon	8,452,000	21,000	8,473,000
Regional Office - III	8,452,000	21,000	8,473,000
Region IVA - CALABARZON	10,437,000	21,000	10,458,000
Regional Office - IVA	10,437,000	21,000	10,458,000
Region IVB - MIMAROPA	6,000,000		6,000,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	7,437,000	21,000	7,458,000
Regional Office - V	7,437,000	21,000	7,458,000
Region VI - Western Visayas	5,445,000	21,000	5,466,000
Regional Office - VI	5,445,000	21,000	5,466,000
Region VII - Central Visayas	6,437,000	21,000	6,458,000
Regional Office - VII	6,437,000	21,000	6,458,000
Region VIII - Eastern Visayas	7,437,000	21,000	7,458,000
Regional Office - VIII	7,437,000	21,000	7,458,000
Region IX - Zamboanga Peninsula	5,437,000	21,000	5,458,000
Regional Office - IX	5,437,000	21,000	5,458,000
Region X - Northern Mindanao	6,456,000	21,000	6,477,000
Regional Office - X	6,456,000	21,000	6,477,000
Region XI - Davao	8,445,000	21,000	8,466,000
Regional Office - XI	8,445,000	21,000	8,466,000
Region XII - SOCCSKSARGEN	7,462,000	21,000	7,483,000
Regional Office - XII	7,462,000	21,000	7,483,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,437,000	21,000	8,458,000
Regional Office - BARMM	8,437,000	21,000	8,458,000

## GENERAL APPROPRIATIONS ACT, FY 2020

CRIME PREVENTION AND COORDINATION PROGRAM	35,340,000	10,761,000	4,250,000	50,351,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	35,340,000	10,761,000	4,250,000	50,351,000
National Capital Region (NCR)	22,762,000	8,627,000	4,250,000	35,639,000
Central Office	21,762,000	8,496,000	4,250,000	34,508,000
Regional Office - NCR	1,000,000	131,000		1,131,000
Region I - Ilocos	955,000	165,000		1,120,000
Regional Office - I	955,000	165,000		1,120,000
Cordillera Administrative Region (CAR)	1,007,000	139,000		1,146,000
Regional Office - CAR	1,007,000	139,000		1,146,000
Region II - Cagayan Valley	1,003,000	166,000		1,169,000
Regional Office - II	1,003,000	166,000		1,169,000
Region III - Central Luzon	1,007,000	161,000		1,168,000
Regional Office - III	1,007,000	161,000		1,168,000
Region IVA - CALABARZON	340,000	79,000		419,000
Regional Office - IVA	340,000	79,000		419,000
Region IVB - MIMAROPA	620,000	106,000		726,000
Regional Office - IVB	620,000	106,000		726,000
Region V - Bicol	978,000	117,000		1,095,000
Regional Office - V	978,000	117,000		1,095,000
Region VI - Western Visayas	955,000	112,000		1,067,000
Regional Office - VI	955,000	112,000		1,067,000
Region VII - Central Visayas	1,023,000	192,000		1,215,000
Regional Office - VII	1,023,000	192,000		1,215,000
Region VIII - Eastern Visayas	983,000	139,000		1,122,000
Regional Office - VIII	983,000	139,000		1,122,000
Region IX - Zamboanga Peninsula	655,000	161,000		816,000
Regional Office - IX	655,000	161,000		816,000
Region X - Northern Mindanao	1,035,000	155,000		1,190,000
Regional Office - X	1,035,000	155,000		1,190,000

Region XI - Davao	1,010,000	142,000	1,152,000
Regional Office - XI	1,010,000	142,000	1,152,000
Region XII - SOCCSKSARGEN	670,000	108,000	778,000
Regional Office - XII	670,000	108,000	778,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	337,000	192,000	529,000
Regional Office - BARMM	337,000	192,000	529,000
<b>Sub-total, Operations</b>	<b>1,254,936,000</b>	<b>90,508,000</b>	<b>4,250,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,523,370,000</b>	<b>P 245,860,000</b>	<b>P 4,250,000</b>
			<b>P 1,773,480,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

513,636

Total Permanent Positions

513,636

Other Compensation Common to All

Personnel Economic Relief Allowance

25,896

Representation Allowance

12,966

Transportation Allowance

14,046

Clothing and Uniform Allowance

6,474

Mid-Year Bonus - Civilian

42,804

Year End Bonus

42,804

Cash Gift

5,395

Per Diems

608

Productivity Enhancement Incentive

5,395

Step Increment

1,284

Total Other Compensation Common to All

157,672

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PAG-IBIG Contributions

1,283

PhilHealth Contributions

4,768

Employees Compensation Insurance Premiums

1,283

GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award - Civilian	645
Terminal Leave	6,468
<b>Total Other Benefits</b>	<b>14,447</b>
<b>Non-Permanent Positions</b>	<b>2,421</b>
<b>Military/Uniformed Personnel</b>	
Other Personnel Benefits	
Police Benefits	835,145
<b>Total Other Personnel Benefits</b>	<b>835,145</b>
<b>Total Personnel Services</b>	<b>1,523,370</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	34,713
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	64,370
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	1,488
General Services	19,546
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	2,730
Representation Expenses	25,916
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
<b>Total Maintenance and Other Operating Expenses</b>	<b>245,860</b>
<b>Total Current Operating Expenditures</b>	<b>1,769,230</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,250
<b>Total Capital Outlays</b>	<b>4,250</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,773,480</b>



G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 120,276,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 9,316,000	P 3,709,000		P 13,025,000
Operations	41,570,000	65,681,000		107,251,000
YOUTH DEVELOPMENT PROGRAM	41,570,000	65,681,000		107,251,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,886,000</b>	<b>P 69,390,000</b>		<b>P 120,276,000</b>

Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 9,316,000	P 3,709,000		P 13,025,000
Sub-total, General Administration and Support	9,316,000	3,709,000		13,025,000

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Operations</b>			
Coordination of government actions for the development of the youth improved	41,570,000	65,681,000	107,251,000
<b>YOUTH DEVELOPMENT PROGRAM</b>	<b>41,570,000</b>	<b>65,681,000</b>	<b>107,251,000</b>
Formulate policies and coordinate implementation of Youth Development Programs	41,570,000	65,681,000	107,251,000
<b>Sub-total, Operations</b>	<b>41,570,000</b>	<b>65,681,000</b>	<b>107,251,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,886,000</b>	<b>P 69,390,000</b>	<b>P 120,276,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

39,056

**Total Permanent Positions**

39,056

**Other Compensation Common to All****Personnel Economic Relief Allowance**

1,800

**Representation Allowance**

840

**Transportation Allowance**

840

**Clothing and Uniform Allowance**

450

**Mid-Year Bonus - Civilian**

3,254

**Year End Bonus**

3,254

**Cash Gift**

375

**Productivity Enhancement Incentive**

375

**Step Increment**

97

**Total Other Compensation Common to All**

11,285

**Other Benefits****PAG-IBIG Contributions**

90

**PhilHealth Contributions**

365

**Employees Compensation Insurance Premiums**

90

**Total Other Benefits**

545

**Total Personnel Services**

50,886

**Maintenance and Other Operating Expenses****Travelling Expenses**

8,479

**Training and Scholarship Expenses**

18,247

**Supplies and Materials Expenses**

4,283

Utility Expenses	1,716
Communication Expenses	2,048
Awards/Rewards and Prizes	490
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	17,623
General Services	2,112
Repairs and Maintenance	607
Taxes, Insurance Premiums and Other Fees	157
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	322
Representation Expenses	3,116
Rent/Lease Expenses	9,177
Subscription Expenses	55
<b>Total Maintenance and Other Operating Expenses</b>	<b>69,390</b>
<b>Total Current Operating Expenditures</b>	<b>120,276</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>120,276</b>

**H. PHILIPPINE COMMISSION ON WOMEN**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 106,901,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 17,746,000	P 15,112,000	P 350,000	P 33,208,000
Operations	29,841,000	35,137,000	8,715,000	73,693,000
<b>WOMEN'S EMPOWERMENT AND GENDER EQUALITY     POLICY DEVELOPMENT AND PLANNING PROGRAM</b>	29,841,000	35,137,000	8,715,000	73,693,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,587,000</b>	<b>P 50,249,000</b>	<b>P 9,065,000</b>	<b>P 106,901,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,698,000	P 15,112,000	P 350,000	P 33,160,000
Administration of Personnel Benefits	48,000			48,000
Sub-total, General Administration and Support	17,746,000	15,112,000	350,000	33,208,000
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	29,841,000	35,137,000	8,715,000	73,693,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	29,841,000	35,137,000	8,715,000	73,693,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,218,000	7,620,000	5,225,000	20,063,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	9,208,000	17,586,000		26,794,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,325,000		9,785,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,381,000		12,336,000
Project(s)				
Locally-Funded Project(s)		1,225,000	3,490,000	4,715,000
Development and Acquisition of Management Information Sub-Systems		1,225,000	3,490,000	4,715,000
Sub-total, Operations	29,841,000	35,137,000	8,715,000	73,693,000
TOTAL NEW APPROPRIATIONS	P 47,587,000	P 50,249,000	P 9,065,000	P 106,901,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	36,374
<b>Total Permanent Positions</b>	36,374
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,800
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,031
Year End Bonus	3,031
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	92
<b>Total Other Compensation Common to All</b>	10,378
<b>Other Compensation for Specific Groups</b>	
Anniversary Bonus - Civilian	225
<b>Total Other Compensation for Specific Groups</b>	225
<b>Other Benefits</b>	
PAG-IBIG Contributions	91
PhilHealth Contributions	380
Employees Compensation Insurance Premiums	91
Terminal Leave	48
<b>Total Other Benefits</b>	610
<b>Total Personnel Services</b>	47,587
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,451
Training and Scholarship Expenses	3,638
Supplies and Materials Expenses	4,814
Utility Expenses	2,900
Communication Expenses	2,835
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	14,635
General Services	3,500
Repairs and Maintenance	738
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	900
Transportation and Delivery Expenses	75
Rent/Lease Expenses	1,296
Subscription Expenses	2,327
Other Maintenance and Operating Expenses	5,672
<b>Total Maintenance and Other Operating Expenses</b>	50,249
<b>Total Current Operating Expenditures</b>	97,836

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,550
Intangible Assets Outlay	3,515

Total Capital Outlays 9,065

TOTAL NEW APPROPRIATIONS 106,901

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P187,329,154,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,812,646,000	P 1,241,860,000	P	P 25,054,506,000
Support to Operations	98,770,000	348,151,000		446,921,000
Operations	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000		693,513,000
POLICE EDUCATION PROGRAM	829,121,000	275,390,000		1,104,511,000
TOTAL NEW APPROPRIATIONS	P 165,690,773,000	P 17,627,326,000	P 4,011,055,000	P 187,329,154,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DDM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Sixty One Million Five Hundred Nine Thousand Pesos (P3,761,509,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

The PNP shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of the MOOE allocation for the central office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

3. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. **Priority in Hiring of Female Police Officer 1 Recruits.** The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

8. **Rice Subsidy.** The amount of One Billion Four Hundred Twenty One Million Seven Hundred Eighty Nine Thousand Pesos (P1,421,789,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

9. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 401,387,000	P 12,475,000		P 413,862,000
National Capital Region (NCR)	401,387,000	12,475,000		413,862,000
Central Office	401,387,000	12,475,000		413,862,000
Personnel and Records Management	233,881,000	375,553,000		609,434,000
National Capital Region (NCR)	233,881,000	310,675,000		544,556,000
Central Office	233,881,000	296,350,000		530,231,000
Regional Office - NCR		14,325,000		14,325,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region I - Ilocos	4,580,000	4,580,000
Regional Office - I	4,580,000	4,580,000
Cordillera Administrative Region (CAR)	3,441,000	3,441,000
Regional Office - CAR	3,441,000	3,441,000
Region II - Cagayan Valley	3,698,000	3,698,000
Regional Office - II	3,698,000	3,698,000
Region III - Central Luzon	6,431,000	6,431,000
Regional Office - III	6,431,000	6,431,000
Region IVA - CALABARZON	4,857,000	4,857,000
Regional Office - IVA	4,857,000	4,857,000
Region IVB - MIMAROPA	2,582,000	2,582,000
Regional Office - IVB	2,582,000	2,582,000
Region V - Bicol	3,796,000	3,796,000
Regional Office - V	3,796,000	3,796,000
Region VI - Western Visayas	4,519,000	4,519,000
Regional Office - VI	4,519,000	4,519,000
Region VII - Central Visayas	4,544,000	4,544,000
Regional Office - VII	4,544,000	4,544,000
Region VIII - Eastern Visayas	3,521,000	3,521,000
Regional Office - VIII	3,521,000	3,521,000
Region IX - Zamboanga Peninsula	3,505,000	3,505,000
Regional Office - IX	3,505,000	3,505,000
Region X - Northern Mindanao	4,425,000	4,425,000
Regional Office - X	4,425,000	4,425,000
Region XI - Davao	3,707,000	3,707,000
Regional Office - XI	3,707,000	3,707,000
Region XII - SOCCSKSARGEN	3,746,000	3,746,000
Regional Office - XII	3,746,000	3,746,000
Region XIII - CARAGA	3,616,000	3,616,000
Regional Office - XIII	3,616,000	3,616,000



Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		3,910,000	3,910,000
Regional Office - BARMM		3,910,000	3,910,000
Fiscal Management Services	165,970,000	111,465,000	277,435,000
National Capital Region (NCR)	165,970,000	111,465,000	277,435,000
Central Office	165,970,000	111,465,000	277,435,000
Internal Affairs Services	84,796,000	89,965,000	174,761,000
National Capital Region (NCR)	84,796,000	89,965,000	174,761,000
Central Office	84,796,000	89,965,000	174,761,000
Human Resource Development	7,157,000	561,200,000	568,357,000
National Capital Region (NCR)	7,157,000	379,007,000	386,164,000
Central Office	7,157,000	354,663,000	361,820,000
Regional Office - NCR		24,344,000	24,344,000
Region I - Ilocos		11,227,000	11,227,000
Regional Office - I		11,227,000	11,227,000
Cordillera Administrative Region (CAR)		7,960,000	7,960,000
Regional Office - CAR		7,960,000	7,960,000
Region II - Cagayan Valley		9,785,000	9,785,000
Regional Office - II		9,785,000	9,785,000
Region III - Central Luzon		15,864,000	15,864,000
Regional Office - III		15,864,000	15,864,000
Region IVA - CALABARZON		15,429,000	15,429,000
Regional Office - IVA		15,429,000	15,429,000
Region IVB - MIMAROPA		7,827,000	7,827,000
Regional Office - IVB		7,827,000	7,827,000
Region V - Bicol		11,896,000	11,896,000
Regional Office - V		11,896,000	11,896,000
Region VI - Western Visayas		14,283,000	14,283,000
Regional Office - VI		14,283,000	14,283,000
Region VII - Central Visayas		13,201,000	13,201,000
Regional Office - VII		13,201,000	13,201,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VIII - Eastern Visayas		11,116,000	11,116,000
Regional Office - VIII		11,116,000	11,116,000
Region IX - Zamboanga Peninsula		10,237,000	10,237,000
Regional Office - IX		10,237,000	10,237,000
Region X - Northern Mindanao		11,371,000	11,371,000
Regional Office - X		11,371,000	11,371,000
Region XI - Davao		11,312,000	11,312,000
Regional Office - XI		11,312,000	11,312,000
Region XII - SOCCSKSARGEN		9,979,000	9,979,000
Regional Office - XII		9,979,000	9,979,000
Region XIII - CARAGA		8,780,000	8,780,000
Regional Office - XIII		8,780,000	8,780,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		11,926,000	11,926,000
Regional Office - BARMM		11,926,000	11,926,000
Plans Services	10,490,000	91,202,000	101,692,000
National Capital Region (NCR)	10,490,000	91,202,000	101,692,000
Central Office	10,490,000	91,202,000	101,692,000
Administration of Personnel Benefits	22,908,965,000		22,908,965,000
National Capital Region (NCR)	22,908,965,000		22,908,965,000
Central Office	22,908,965,000		22,908,965,000
Sub-total, General Administration and Support	23,812,646,000	1,241,860,000	25,054,506,000
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,073,000	48,471,000	56,544,000
National Capital Region (NCR)	8,073,000	48,471,000	56,544,000
Central Office	8,073,000	48,471,000	56,544,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	90,697,000	299,680,000	390,377,000
National Capital Region (NCR)	90,697,000	243,392,000	334,089,000
Central Office	90,697,000	236,520,000	327,217,000
Regional Office - NCR		6,872,000	6,872,000

Region I - Ilocos	3,229,000	3,229,000
Regional Office - I	3,229,000	3,229,000
Cordillera Administrative Region (CAR)	3,336,000	3,336,000
Regional Office - CAR	3,336,000	3,336,000
Region II - Cagayan Valley	3,307,000	3,307,000
Regional Office - II	3,307,000	3,307,000
Region III - Central Luzon	4,466,000	4,466,000
Regional Office - III	4,466,000	4,466,000
Region IVA - CALABARZON	2,905,000	2,905,000
Regional Office - IVA	2,905,000	2,905,000
Region IVB - MIMAROPA	2,489,000	2,489,000
Regional Office - IVB	2,489,000	2,489,000
Region V - Bicol	3,497,000	3,497,000
Regional Office - V	3,497,000	3,497,000
Region VI - Western Visayas	3,280,000	3,280,000
Regional Office - VI	3,280,000	3,280,000
Region VII - Central Visayas	3,489,000	3,489,000
Regional Office - VII	3,489,000	3,489,000
Region VIII - Eastern Visayas	3,298,000	3,298,000
Regional Office - VIII	3,298,000	3,298,000
Region IX - Zamboanga Peninsula	2,780,000	2,780,000
Regional Office - IX	2,780,000	2,780,000
Region X - Northern Mindanao	4,217,000	4,217,000
Regional Office - X	4,217,000	4,217,000
Region XI - Davao	3,761,000	3,761,000
Regional Office - XI	3,761,000	3,761,000
Region XII - SOCCSKSARGEN	3,755,000	3,755,000
Regional Office - XII	3,755,000	3,755,000
Region XIII - CARAGA	4,321,000	4,321,000
Regional Office - XIII	4,321,000	4,321,000

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Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,158,000		4,158,000
Regional Office - BARMM		4,158,000		4,158,000
Sub-total, Support to Operations	98,770,000	348,151,000		446,921,000
Operations				
Community safety improved	141,779,357,000	16,037,315,000	4,011,055,000	161,827,727,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	140,884,587,000	15,134,061,000	4,011,055,000	160,029,703,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,982,906,000	7,929,701,000	2,000,000,000	11,912,607,000
National Capital Region (NCR)	1,982,906,000	5,022,093,000	2,000,000,000	9,004,999,000
Central Office	1,982,906,000	4,428,061,000	2,000,000,000	8,410,967,000
Regional Office - NCR		594,032,000		594,032,000
Region I - Ilocos		154,295,000		154,295,000
Regional Office - I		154,295,000		154,295,000
Cordillera Administrative Region (CAR)		129,125,000		129,125,000
Regional Office - CAR		129,125,000		129,125,000
Region II - Cagayan Valley		162,147,000		162,147,000
Regional Office - II		162,147,000		162,147,000
Region III - Central Luzon		239,808,000		239,808,000
Regional Office - III		239,808,000		239,808,000
Region IVA - CALABARZON		199,307,000		199,307,000
Regional Office - IVA		199,307,000		199,307,000
Region IVB - MIMAROPA		121,263,000		121,263,000
Regional Office - IVB		121,263,000		121,263,000
Region V - Bicol		265,319,000		265,319,000
Regional Office - V		265,319,000		265,319,000
Region VI - Western Visayas		216,587,000		216,587,000
Regional Office - VI		216,587,000		216,587,000
Region VII - Central Visayas		237,590,000		237,590,000
Regional Office - VII		237,590,000		237,590,000
Region VIII - Eastern Visayas		268,022,000		268,022,000
Regional Office - VIII		268,022,000		268,022,000

Region IX - Zamboanga Peninsula	137,443,000	137,443,000
Regional Office - IX	137,443,000	137,443,000
Region X - Northern Mindanao	208,674,000	208,674,000
Regional Office - X	208,674,000	208,674,000
Region XI - Davao	159,655,000	159,655,000
Regional Office - XI	159,655,000	159,655,000
Region XII - SOCCSKSARGEN	133,346,000	133,346,000
Regional Office - XII	133,346,000	133,346,000
Region XIII - CARAGA	135,402,000	135,402,000
Regional Office - XIII	135,402,000	135,402,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	139,625,000	139,625,000
Regional Office - BARMM	139,625,000	139,625,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	138,794,659,000	4,047,245,000
National Capital Region (NCR)	138,794,659,000	1,788,604,000
Central Office	138,794,659,000	1,405,765,000
Regional Office - NCR	382,839,000	382,839,000
Region I - Ilocos	126,107,000	126,107,000
Regional Office - I	126,107,000	126,107,000
Cordillera Administrative Region (CAR)	122,641,000	122,641,000
Regional Office - CAR	122,641,000	122,641,000
Region II - Cagayan Valley	92,373,000	92,373,000
Regional Office - II	92,373,000	92,373,000
Region III - Central Luzon	151,994,000	151,994,000
Regional Office - III	151,994,000	151,994,000
Region IVA - CALABARZON	207,399,000	207,399,000
Regional Office - IVA	207,399,000	207,399,000
Region IVB - MIMAROPA	82,998,000	82,998,000
Regional Office - IVB	82,998,000	82,998,000

Region V - Bicol	144,699,000		144,699,000
Regional Office - V	144,699,000		144,699,000
Region VI - Western Visayas	201,854,000		201,854,000
Regional Office - VI	201,854,000		201,854,000
Region VII - Central Visayas	170,835,000		170,835,000
Regional Office - VII	170,835,000		170,835,000
Region VIII - Eastern Visayas	139,223,000		139,223,000
Regional Office - VIII	139,223,000		139,223,000
Region IX - Zamboanga Peninsula	148,559,000		148,559,000
Regional Office - IX	148,559,000		148,559,000
Region X - Northern Mindanao	136,223,000		136,223,000
Regional Office - X	136,223,000		136,223,000
Region XI - Davao	138,587,000		138,587,000
Regional Office - XI	138,587,000		138,587,000
Region XII - SOCCSKSARGEN	126,173,000		126,173,000
Regional Office - XII	126,173,000		126,173,000
Region XIII - CARAGA	118,470,000		118,470,000
Regional Office - XIII	118,470,000		118,470,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	150,506,000		150,506,000
Regional Office - BARMM	150,506,000		150,506,000
Conduct of intelligence and counterintelligence activities	65,955,000	1,136,124,000	1,202,079,000
National Capital Region (NCR)	65,955,000	838,718,000	904,673,000
Central Office	65,955,000	811,209,000	877,164,000
Regional Office - NCR		27,509,000	27,509,000
Region I - Ilocos		17,090,000	17,090,000
Regional Office - I		17,090,000	17,090,000
Cordillera Administrative Region (CAR)		14,968,000	14,968,000
Regional Office - CAR		14,968,000	14,968,000
Region II - Cagayan Valley		15,247,000	15,247,000
Regional Office - II		15,247,000	15,247,000

Region III - Central Luzon	24,067,000	24,067,000
Regional Office - III	24,067,000	24,067,000
Region IVA - CALABARZON	22,074,000	22,074,000
Regional Office - IVA	22,074,000	22,074,000
Region IVB - MIMAROPA	11,856,000	11,856,000
Regional Office - IVB	11,856,000	11,856,000
Region V - Bicol	18,985,000	18,985,000
Regional Office - V	18,985,000	18,985,000
Region VI - Western Visayas	22,744,000	22,744,000
Regional Office - VI	22,744,000	22,744,000
Region VII - Central Visayas	21,216,000	21,216,000
Regional Office - VII	21,216,000	21,216,000
Region VIII - Eastern Visayas	20,839,000	20,839,000
Regional Office - VIII	20,839,000	20,839,000
Region IX - Zamboanga Peninsula	17,123,000	17,123,000
Regional Office - IX	17,123,000	17,123,000
Region X - Northern Mindanao	21,171,000	21,171,000
Regional Office - X	21,171,000	21,171,000
Region XI - Davao	16,373,000	16,373,000
Regional Office - XI	16,373,000	16,373,000
Region XII - SOCCSKSARGEN	16,298,000	16,298,000
Regional Office - XII	16,298,000	16,298,000
Region XIII - CARAGA	16,803,000	16,803,000
Regional Office - XIII	16,803,000	16,803,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	20,552,000	20,552,000
Regional Office - BARMM	20,552,000	20,552,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	41,067,000	293,750,000
		334,817,000

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National Capital Region (NCR)	41,067,000	234,104,000	275,171,000
Central Office	41,067,000	229,318,000	270,385,000
Regional Office - NCR		4,786,000	4,786,000
Region I - Ilocos		3,085,000	3,085,000
Regional Office - I		3,085,000	3,085,000
Cordillera Administrative Region (CAR)		3,581,000	3,581,000
Regional Office - CAR		3,581,000	3,581,000
Region II - Cagayan Valley		4,119,000	4,119,000
Regional Office - II		4,119,000	4,119,000
Region III - Central Luzon		4,088,000	4,088,000
Regional Office - III		4,088,000	4,088,000
Region IVA - CALABARZON		3,974,000	3,974,000
Regional Office - IVA		3,974,000	3,974,000
Region IVB - MIMAROPA		2,002,000	2,002,000
Regional Office - IVB		2,002,000	2,002,000
Region V - Bicol		4,084,000	4,084,000
Regional Office - V		4,084,000	4,084,000
Region VI - Western Visayas		4,411,000	4,411,000
Regional Office - VI		4,411,000	4,411,000
Region VII - Central Visayas		3,645,000	3,645,000
Regional Office - VII		3,645,000	3,645,000
Region VIII - Eastern Visayas		3,827,000	3,827,000
Regional Office - VIII		3,827,000	3,827,000
Region IX - Zamboanga Peninsula		3,017,000	3,017,000
Regional Office - IX		3,017,000	3,017,000
Region X - Northern Mindanao		4,025,000	4,025,000
Regional Office - X		4,025,000	4,025,000
Region XI - Davao		3,935,000	3,935,000
Regional Office - XI		3,935,000	3,935,000
Region XII - SOCCSKSARGEN		3,714,000	3,714,000
Regional Office - XII		3,714,000	3,714,000



Region XIII - CARAGA	3,985,000	3,985,000
Regional Office - XIII	3,985,000	3,985,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,154,000	4,154,000
Regional Office - BARMM	4,154,000	4,154,000

PROJECT(S)

Locally-Funded Project(s)	1,727,241,000	2,011,055,000	3,738,296,000
Construction of Police Stations		100,000,000	100,000,000
Region I - Ilocos		6,384,000	6,384,000
Regional Office - I		6,384,000	6,384,000
Cordillera Administrative Region (CAR)		6,373,000	6,373,000
Regional Office - CAR		6,373,000	6,373,000
Region II - Cagayan Valley		3,984,000	3,984,000
Regional Office - II		3,984,000	3,984,000
Region III - Central Luzon		6,383,000	6,383,000
Regional Office - III		6,383,000	6,383,000
Region IVB - MIMAROPA		6,383,000	6,383,000
Regional Office - IVB		6,383,000	6,383,000
Region VI - Western Visayas		12,766,000	12,766,000
Regional Office - VI		12,766,000	12,766,000
Region VII - Central Visayas		19,489,000	19,489,000
Regional Office - VII		19,489,000	19,489,000
Region VIII - Eastern Visayas		6,373,000	6,373,000
Regional Office - VIII		6,373,000	6,373,000
Region IX - Zamboanga Peninsula		6,373,000	6,373,000
Regional Office - IX		6,373,000	6,373,000
Region X - Northern Mindanao		6,373,000	6,373,000
Regional Office - X		6,373,000	6,373,000
Region XI - Davao		6,373,000	6,373,000
Regional Office - XI		6,373,000	6,373,000
Region XII - SOCCSKSARGEN		6,373,000	6,373,000
Regional Office - XII		6,373,000	6,373,000

Region XIII - CARAGA	6,373,000	6,373,000
Regional Office - XIII	6,373,000	6,373,000
PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
National Capital Region (NCR)	26,982,000	26,982,000
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
National Capital Region (NCR)	546,276,000	546,276,000
Central Office	546,276,000	546,276,000
Construction of Philippine National Police Medical Plaza	634,000,000	634,000,000
National Capital Region (NCR)	634,000,000	634,000,000
Central Office	634,000,000	634,000,000
Camp Development Fund	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
National Capital Region (NCR)	155,000,000	155,000,000
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	60,000,000	60,000,000
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	50,000,000	50,000,000
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	55,000,000	55,000,000
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	61,433,000	61,433,000
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	62,000,000	62,000,000
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	40,000,000	40,000,000
Regional Office - IVB	40,000,000	40,000,000

Region V - Bicol	60,000,000	60,000,000
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	60,000,000	60,000,000
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	60,000,000	60,000,000
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	60,000,000	60,000,000
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	61,000,000	61,000,000
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	60,000,000	60,000,000
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	60,000,000	60,000,000
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	60,000,000	60,000,000
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000	60,000,000
Regional Office - BARMM	60,000,000	60,000,000
Operational Requirements of the PHP Integrity Monitoring and enforcement Group (INEG)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Renovation of Various Facilities at Camp Miguel Malvar, Batangas City	7,750,000	7,750,000
Region IVA - CALABARZON	7,750,000	7,750,000
Regional Office - IVA	7,750,000	7,750,000
Construction of PNPA Gym	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

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Purchase of Postmortem Computed Tomography	65,000,000	65,000,000	65,000,000
National Capital Region (NCR)	65,000,000	65,000,000	65,000,000
Central Office	65,000,000	65,000,000	65,000,000
Procurement of Three (3) units of Patrol Cars	5,205,000	5,205,000	5,205,000
National Capital Region (NCR)	5,205,000	5,205,000	5,205,000
Central Office	5,205,000	5,205,000	5,205,000
20th ASEAN Senior Officials Meeting on Transnational Crime (SOMTC)	11,800,000	11,800,000	11,800,000
National Capital Region (NCR)	11,800,000	11,800,000	11,800,000
Central Office	11,800,000	11,800,000	11,800,000
Construction of Police Station at Balayan, Batangas	6,850,000	6,850,000	6,850,000
Region IVA - CALABARZON	6,850,000	6,850,000	6,850,000
Regional Office - IVA	6,850,000	6,850,000	6,850,000
Acquisition of Forensic Equipment	150,000,000	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000	150,000,000
Central Office	150,000,000	150,000,000	150,000,000
CRIME INVESTIGATION PROGRAM	65,649,000	627,864,000	693,513,000
Conduct of criminal investigation and other related confidential activities	65,649,000	627,864,000	693,513,000
National Capital Region (NCR)	65,649,000	404,697,000	470,346,000
Central Office	65,649,000	369,858,000	435,507,000
Regional Office - NCR		34,839,000	34,839,000
Region I - Ilocos		11,641,000	11,641,000
Regional Office - I		11,641,000	11,641,000
Cordillera Administrative Region (CAR)		10,593,000	10,593,000
Regional Office - CAR		10,593,000	10,593,000
Region II - Cagayan Valley		8,917,000	8,917,000
Regional Office - II		8,917,000	8,917,000
Region III - Central Luzon		26,472,000	26,472,000
Regional Office - III		26,472,000	26,472,000

Region IVA - CALABARZON	18,203,000	18,203,000	
Regional Office - IVA	18,203,000	18,203,000	
Region IVB - MIMAROPA	7,562,000	7,562,000	
Regional Office - IVB	7,562,000	7,562,000	
Region V - Bicol	12,801,000	12,801,000	
Regional Office - V	12,801,000	12,801,000	
Region VI - Western Visayas	20,166,000	20,166,000	
Regional Office - VI	20,166,000	20,166,000	
Region VII - Central Visayas	22,514,000	22,514,000	
Regional Office - VII	22,514,000	22,514,000	
Region VIII - Eastern Visayas	10,974,000	10,974,000	
Regional Office - VIII	10,974,000	10,974,000	
Region IX - Zamboanga Peninsula	13,148,000	13,148,000	
Regional Office - IX	13,148,000	13,148,000	
Region X - Northern Mindanao	14,973,000	14,973,000	
Regional Office - X	14,973,000	14,973,000	
Region XI - Davao	18,679,000	18,679,000	
Regional Office - XI	18,679,000	18,679,000	
Region XII - SOCCSKSARGEN	10,508,000	10,508,000	
Regional Office - XII	10,508,000	10,508,000	
Region XIII - CARAGA	8,135,000	8,135,000	
Regional Office - XIII	8,135,000	8,135,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,881,000	7,881,000	
Regional Office - BARMM	7,881,000	7,881,000	
POLICE EDUCATION PROGRAM	829,121,000	275,390,000	1,104,511,000
Research and Development Activities	2,779,000	276,000	3,055,000
National Capital Region (NCR)	2,779,000	276,000	3,055,000
Central Office	2,779,000	276,000	3,055,000

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Education and Training Program	826,342,000	275,114,000	1,101,456,000
National Capital Region (NCR)	826,342,000	275,114,000	1,101,456,000
Central Office	826,342,000	275,114,000	1,101,456,000
Sub-total, Operations	141,779,357,000	16,037,315,000	4,011,055,000
TOTAL NEW APPROPRIATIONS	P 165,690,773,000	P 17,627,326,000	P 4,011,055,000
			P 187,329,154,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,425,610

## Total Permanent Positions

2,425,610

## Other Compensation Common to All

## Personnel Economic Relief Allowance

288,240

## Representation Allowance

1,290

## Transportation Allowance

1,290

## Clothing and Uniform Allowance

72,060

## Honoraria

72,907

## Mid-Year Bonus - Civilian

200,967

## Year End Bonus

202,135

## Cash Gift

60,050

## Productivity Enhancement Incentive

60,050

## Step Increment

6,063

## Total Other Compensation Common to All

965,052

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

9,388

## Longevity Pay

15,557

## Total Other Compensation for Specific Groups

24,945

## Other Benefits

## PAG-IBIG Contributions

14,412

## PhilHealth Contributions

32,837

## Employees Compensation Insurance Premiums

14,412

## Loyalty Award - Civilian

8,810

## Terminal Leave

59,307

## Total Other Benefits

129,778

**Military/Uniformed Personnel**

**Basic Pay**

Base Pay	74,987,999
Creation of New Positions	2,953,300

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<b>Total Basic Pay</b>	<b>77,941,299</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	4,490,600
Clothing/ Uniform Allowance	1,643,533
Subsistence Allowance	10,242,432
Laundry Allowance	71,645
Quarters Allowance	994,236
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,299,930
Year-end Bonus	6,298,762
Cash Gift	943,875
Productivity Enhancement Incentive	943,875

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<b>Total Other Compensation Common to All</b>	<b>48,270,732</b>
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**Other Compensation for Specific Groups**

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,205,658
Training Subsistence Allowance	225,472
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	14,383,193

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<b>Total Other Compensation for Specific Groups</b>	<b>28,141,741</b>
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**Other Benefits**

Special Group Term Insurance	13,434
PAG-IBIG Contributions	224,530
PhilHealth Contributions	831,524
Employees Compensation Insurance Premiums	224,530
Retirement Gratuity	2,787,856
Terminal Leave	3,709,742

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<b>Total Other Benefits</b>	<b>7,791,616</b>
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<b>Total Personnel Services</b>	<b>165,690,773</b>
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GENERAL APPROPRIATIONS ACT, FY 2020

Maintenance and Other Operating Expenses

Travelling Expenses	272,324
Training and Scholarship Expenses	1,260,103
Supplies and Materials Expenses	9,468,204
Utility Expenses	1,114,213
Communication Expenses	372,991
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	117
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	867,929
Professional Services	80,969
General Services	137,994
Repairs and Maintenance	1,059,930
Financial Assistance/Subsidy	1,421,789
Taxes, Insurance Premiums and Other Fees	210,021
Other Maintenance and Operating Expenses	
Advertising Expenses	2,391
Printing and Publication Expenses	180,960
Representation Expenses	3,759
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	305,372
Subscription Expenses	19,796
Other Maintenance and Operating Expenses	824,281

Total Maintenance and Other Operating Expenses 17,627,326

Total Current Operating Expenditures 183,318,099

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,690,850
Machinery and Equipment Outlay	1,557,439
Transportation Equipment Outlay	762,766

Total Capital Outlays 4,011,055

TOTAL NEW APPROPRIATIONS 187,329,154

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 622,829,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	52,841,000	P	64,018,000	P	7,144,000	P	124,003,000
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Operations	90,683,000	404,987,000	3,156,000	498,826,000
PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
TOTAL NEW APPROPRIATIONS	P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,670,000	P 64,018,000	P 7,144,000	P 121,832,000
Administration of Personnel Benefits	2,171,000			2,171,000
Sub-total, General Administration and Support	52,841,000	64,018,000	7,144,000	124,003,000
Operations				
Professionalized Public Safety Officers	90,683,000	404,987,000	3,156,000	498,826,000
PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
Research and development activities	24,898,000	1,104,000		26,002,000
Education and Training Program	65,785,000	403,883,000	3,156,000	472,824,000
Sub-total, Operations	90,683,000	404,987,000	3,156,000	498,826,000
TOTAL NEW APPROPRIATIONS	P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	60,809
<b>Total Permanent Positions</b>	60,809
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,576
Representation Allowance	762
Transportation Allowance	762
Clothing and Uniform Allowance	894
Honoraria	61,727
Mid-Year Bonus - Civilian	5,068
Year End Bonus	5,068
Cash Gift	745
Productivity Enhancement Incentive	745
Step Increment	153
<b>Total Other Compensation Common to All</b>	79,500
<b>Other Compensation for Specific Groups</b>	
Lump-sum for Filling of Positions - Civilians	701
<b>Total Other Compensation for Specific Groups</b>	701
<b>Other Benefits</b>	
PAG-IBIG Contributions	178
PhilHealth Contributions	663
Employees Compensation Insurance Premiums	178
Loyalty Award - Civilian	25
Terminal Leave	1,470
<b>Total Other Benefits</b>	2,514
<b>Total Personnel Services</b>	143,524
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	35,447
Training and Scholarship Expenses	112,736
Supplies and Materials Expenses	165,132
Utility Expenses	31,501
Communication Expenses	11,729
Survey, Research, Exploration and Development Expenses	207
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professional Services	4,167
General Services	15,101
Repairs and Maintenance	63,794
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	197
Printing and Publication Expenses	4,155

Representation Expenses	6,698
Rent/Lease Expenses	16,658
Subscription Expenses	301
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Total Maintenance and Other Operating Expenses	469,005
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Total Current Operating Expenditures	612,529
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 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,400
Furniture, Fixtures and Books Outlay	6,900
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Total Capital Outlays	10,300
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>622,829</b>
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GENERAL APPROPRIATIONS ACT, FY 2020

## GENERAL SUMMARY

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000
B. BUREAU OF FIRE PROTECTION	20,595,725,000	1,619,983,000	739,658,000	22,955,366,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	11,234,494,000	7,145,449,000	219,215,000	18,599,158,000
D. LOCAL GOVERNMENT ACADEMY	29,880,000	263,330,000	4,685,000	297,895,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	492,214,000	154,235,000	25,126,000	671,575,000
F. NATIONAL POLICE COMMISSION	1,523,370,000	245,860,000	4,250,000	1,773,480,000
G. NATIONAL YOUTH COMMISSION	50,886,000	69,390,000		120,276,000
H. PHILIPPINE COMMISSION ON WOMEN	47,587,000	50,249,000	9,065,000	106,901,000
I. PHILIPPINE NATIONAL POLICE	165,690,773,000	17,627,326,000	4,011,055,000	187,329,154,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	143,524,000	469,005,000	10,300,000	622,829,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 203,177,844,000	P 31,283,205,000	P 5,382,407,000	P 239,843,456,000

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 6,804,978,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 309,081,000	P 203,045,000	P 27,150,000	P 539,276,000
Support to Operations	16,096,000	7,869,000		23,965,000
Operations	5,650,716,000	537,650,000	53,371,000	6,241,737,000
LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
CORRECTIONS PROGRAM	29,558,000	12,234,000		41,792,000
LEGAL SERVICES PROGRAM	92,582,000	59,545,000		152,127,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 5,975,893,000</b>	<b>P 748,564,000</b>	<b>P 80,521,000</b>	<b>P 6,804,978,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 234,432,000	P 203,045,000	P 27,150,000	P 464,627,000
National Capital Region (NCR)	234,432,000	203,045,000	27,150,000	464,627,000
Central Office	234,432,000	203,045,000	27,150,000	464,627,000

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Administration of Personnel Benefits	74,649,000			74,649,000
National Capital Region (NCR)	74,649,000			74,649,000
Central Office	74,649,000			74,649,000
Sub-total, General Administration and Support	309,081,000	203,045,000	27,150,000	539,276,000
Support to Operations				
Planning and Management Services	16,096,000	2,789,000		18,885,000
National Capital Region (NCR)	16,096,000	2,789,000		18,885,000
Central Office	16,096,000	2,789,000		18,885,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		5,080,000		5,080,000
National Capital Region (NCR)		5,080,000		5,080,000
Central Office		5,080,000		5,080,000
Sub-total, Support to Operations	16,096,000	7,869,000		23,965,000
Operations				
Justice effectively and efficiently administered	5,650,716,000	537,650,000	53,371,000	6,241,737,000
LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
PROSECUTION SUB-PROGRAM	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Investigation and Prosecution Services	5,510,829,000	152,387,000	3,371,000	5,666,587,000
National Capital Region (NCR)	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Central Office	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Project(s)				
Locally-Funded Project(s)				
Construction of Office Building for the National Prosecution Service Region XI			50,000,000	50,000,000
National Capital Region			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
WITNESS PROTECTION SUB-PROGRAM		213,229,000		213,229,000
Witness Protection Security and Benefit Services		213,229,000		213,229,000
National Capital Region (NCR)		213,229,000		213,229,000

Central Office		213,229,000	213,229,000
<b>SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM</b>	<b>17,747,000</b>	<b>100,255,000</b>	<b>118,002,000</b>
Special Protection of Children Pursuant to E.O. 53, s. 2011		1,029,000	1,029,000
National Capital Region (NCR)		1,029,000	1,029,000
Central Office		1,029,000	1,029,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208		73,181,000	73,181,000
National Capital Region (NCR)		73,181,000	73,181,000
Central Office		73,181,000	73,181,000
Competition Enforcement pursuant to R.A. No. 10667	9,711,000	4,722,000	14,433,000
National Capital Region (NCR)	9,711,000	4,722,000	14,433,000
Central Office	9,711,000	4,722,000	14,433,000
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	8,036,000	10,623,000	18,659,000
National Capital Region (NCR)	8,036,000	10,623,000	18,659,000
Central Office	8,036,000	10,623,000	18,659,000
<b>Project(s)</b>			
<b>Locally-Funded Project(s)</b>			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,700,000	10,700,000
National Capital Region (NCR)		10,700,000	10,700,000
Central Office		10,700,000	10,700,000
<b>CORRECTIONS PROGRAM</b>	<b>29,558,000</b>	<b>12,234,000</b>	<b>41,792,000</b>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	3,453,000	33,011,000
National Capital Region (NCR)	29,558,000	3,453,000	33,011,000
Central Office	29,558,000	3,453,000	33,011,000
Victims Compensation Services pursuant to R.A. No. 7309		8,781,000	8,781,000
National Capital Region (NCR)		8,781,000	8,781,000
Central Office		8,781,000	8,781,000

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LEGAL SERVICES PROGRAM	92,582,000	59,545,000	152,127,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	92,582,000	10,564,000	103,146,000
National Capital Region (NCR)	92,582,000	10,564,000	103,146,000
Central Office	92,582,000	10,564,000	103,146,000
Alternative Dispute Resolution Services pursuant to R.A. No. 9285		44,125,000	44,125,000
National Capital Region (NCR)		44,125,000	44,125,000
Central Office		44,125,000	44,125,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,132,000	3,132,000
National Capital Region (NCR)		3,132,000	3,132,000
Central Office		3,132,000	3,132,000
Project(s)			
Locally-Funded Project(s)			
Capacity Building Activities for Government Trade and Investment Negotiations		1,724,000	1,724,000
National Capital Region (NCR)		1,724,000	1,724,000
Central Office		1,724,000	1,724,000
Sub-total, Operations	5,650,716,000	537,650,000	53,371,000 6,241,737,000
TOTAL NEW APPROPRIATIONS	P 5,975,893,000	P 748,564,000	P 80,521,000 P 6,804,978,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			4,352,051
Total Permanent Positions			4,352,051
Other Compensation Common to All			
Personnel Economic Relief Allowance			116,016
Representation Allowance			246,180
Transportation Allowance			245,928
Clothing and Uniform Allowance			29,004



Honoraria	11,724
Mid Year Bonus - Civilian	362,671
Year End Bonus	362,671
Cash Gift	24,170
Per Diems	238
Productivity Enhancement Incentive	24,170
Step Increment	10,879
<b>Total Other Compensation Common to All</b>	<b>1,433,651</b>
<b>Other Compensation for Specific Groups</b>	
Inquest Allowance	75,153
<b>Total Other Compensation for Specific Groups</b>	<b>75,153</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	5,800
PhilHealth Contributions	24,645
Employees Compensation Insurance Premiums	5,800
Loyalty Award - Civilian	4,144
Terminal Leave	74,649
<b>Total Other Benefits</b>	<b>115,038</b>
<b>Total Personnel Services</b>	<b>5,975,893</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	63,359
Training and Scholarship Expenses	67,363
Supplies and Materials Expenses	97,461
Utility Expenses	46,849
Communication Expenses	38,659
Awards/Rewards and Prizes	9,737
Survey, Research, Exploration and Development Expenses	136
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	193,041
Extraordinary and Miscellaneous Expenses	5,861
Professional Services	124,313
General Services	25,760
Repairs and Maintenance	12,924
Taxes, Insurance Premiums and Other Fees	1,816
Other Maintenance and Operating Expenses	
Advertising Expenses	5,766
Printing and Publication Expenses	6,905
Representation Expenses	25,245
Transportation and Delivery Expenses	2,533
Rent/Lease Expenses	15,937
Membership Dues and Contributions to Organizations	161
Subscription Expenses	4,738
<b>Total Maintenance and Other Operating Expenses</b>	<b>748,564</b>
<b>Total Current Operating Expenditures</b>	<b>6,724,457</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	

Infrastructure Outlay	3,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	24,150
Furniture, Fixtures and Books Outlay	3,371

Total Capital Outlays 80,521

TOTAL NEW APPROPRIATIONS 6,804,978

**B. BUREAU OF CORRECTIONS**

For general administration and support, and operations, as indicated hereunder..... P 4,244,182,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 471,609,000	P 68,029,000	P 105,700,000	P 645,338,000
Operations	1,815,439,000	1,783,405,000		3,598,844,000
PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000		3,466,245,000
TOTAL NEW APPROPRIATIONS	P 2,287,048,000	P 1,851,434,000	P 105,700,000	P 4,244,182,000

**Special Provision(s)**

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence allowance and medicine allowance of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowance of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 50,919,000	P 68,029,000	P 105,700,000	P 224,648,000
National Capital Region (NCR)	50,919,000	68,029,000	105,700,000	224,648,000
New Bilibid Prison/Correctional Institute for Women	50,919,000	68,029,000	105,700,000	224,648,000
Administration of Personnel Benefits	420,690,000			420,690,000
National Capital Region (NCR)	420,690,000			420,690,000
New Bilibid Prison/Correctional Institute for Women	420,690,000			420,690,000
Sub-total, General Administration and Support	471,609,000	68,029,000	105,700,000	645,338,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,815,439,000	1,783,405,000		3,598,844,000
PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		119,458,000		119,458,000
National Capital Region (NCR)		59,108,000		59,108,000
New Bilibid Prison/Correctional Institute for Women		59,108,000		59,108,000
Region IVB - MIMAROPA		23,638,000		23,638,000
Imahig Prison and Penal Farm		13,404,000		13,404,000
Sablayan Prison and Penal Farm		10,234,000		10,234,000
Region VIII - Eastern Visayas		8,612,000		8,612,000
Leyte Regional Prison		8,612,000		8,612,000
Region IX - Zamboanga Peninsula		10,415,000		10,415,000
San Ramon Prison and Penal Farm		10,415,000		10,415,000
Region XI - Davao		17,685,000		17,685,000
Davao Prison and Penal Farm		17,685,000		17,685,000

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Operation and Implementation of Agro-Industries Project		13,141,000	13,141,000
National Capital Region (NCR)		5,342,000	5,342,000
New Bilibid Prison/Correctional Institute for Women		5,342,000	5,342,000
Region IVB - MIMAROPA		3,668,000	3,668,000
Imahig Prison and Penal Farm		2,136,000	2,136,000
Sablayan Prison and Penal Farm		1,532,000	1,532,000
Region IX - Zamboanga Peninsula		1,726,000	1,726,000
San Ramon Prison and Penal Farm		1,726,000	1,726,000
Region XI - Davao		2,405,000	2,405,000
Davao Prison and Penal Farm		2,405,000	2,405,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000	3,466,245,000
Supervision, Control and Management of National Prisoners	1,815,439,000	1,650,806,000	3,466,245,000
National Capital Region (NCR)	1,798,025,000	1,039,221,000	2,837,246,000
New Bilibid Prison/Correctional Institute for Women	1,798,025,000	1,039,221,000	2,837,246,000
Region IVB - MIMAROPA	5,662,000	208,498,000	214,160,000
Imahig Prison and Penal Farm	4,057,000	108,666,000	112,723,000
Sablayan Prison and Penal Farm	1,605,000	99,832,000	101,437,000
Region VIII - Eastern Visayas	4,052,000	87,395,000	91,447,000
Leyte Regional Prison	4,052,000	87,395,000	91,447,000
Region IX - Zamboanga Peninsula	3,852,000	66,960,000	70,812,000
San Ramon Prison and Penal Farm	3,852,000	66,960,000	70,812,000
Region XI - Davao	3,848,000	248,732,000	252,580,000
Davao Prison and Penal Farm	3,848,000	248,732,000	252,580,000
Sub-Total, Operations	1,815,439,000	1,783,405,000	3,598,844,000
TOTAL NEW APPROPRIATIONS	P 2,287,048,000	P 1,851,434,000	P 4,244,182,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

<b>Permanent Positions</b>	
Basic Salary	49,570
<b>Total Permanent Positions</b>	49,570
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,912
Representation Allowance	402
Transportation Allowance	402
Clothing and Uniform Allowance	978
Mid Year Bonus - Civilian	4,131
Year End Bonus	4,131
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	123
<b>Total Other Compensation Common to All</b>	15,709
<b>Other Compensation for Specific Groups</b>	
Hazard Pay	2,146
Other Personnel Benefits	1,958
Anniversary Bonus - Civilian	489
<b>Total Other Compensation for Specific Groups</b>	4,593
<b>Other Benefits</b>	
PAG-IBIG Contributions	196
PhilHealth Contributions	591
Employees Compensation Insurance Premiums	196
Loyalty Award - Civilian	25
Terminal Leave	3,828
<b>Total Other Benefits</b>	4,836
<b>Military/Uniformed Personnel</b>	
Basic Pay	
Base Pay	1,224,306
Creation of New Positions	309,305
<b>Total Basic Pay</b>	1,533,611
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	72,864
Clothing/Uniform Allowance	28,200
Subsistence Allowance	166,221
Laundry Allowance	1,186
Quarters Allowance	16,216
Mid-Year Bonus - Military/Uniformed Personnel	102,026
Year-end Bonus	102,026
Cash Gift	15,180
Productivity Enhancement Incentive	15,180
<b>Total Other Compensation Common to All</b>	519,099

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## Other Compensation for Specific Groups

Hazard Duty Pay	19,673
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	80,644
Anniversary Bonus - Military/Uniformed Personnel	9,084

Total Other Compensation for Specific Groups	109,401
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## Other Benefits

PAG-IBIG Contributions	3,642
PhilHealth Contributions	16,031
Employees Compensation Insurance Premiums	3,643
Terminal Leave	26,913

Total Other Benefits	50,229
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Total Personnel Services	2,287,048
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## Maintenance and Other Operating Expenses

Travelling Expenses	58,489
Training and Scholarship Expenses	20,872
Supplies and Materials Expenses	1,604,855
Utility Expenses	80,852
Communication Expenses	7,587
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,949
Repairs and Maintenance	54,474
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other fees	1,458
Other Maintenance and Operating Expenses	
Advertising Expenses	876
Printing and Publication Expenses	1,231
Representation Expenses	4,560
Rent/Lease Expenses	1,868
Membership Dues and Contributions to Organizations	182
Subscription Expenses	1,609
Donations	821
Other Maintenance and Operating Expenses	4,560

Total Maintenance and Other Operating Expenses	1,851,434
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Total Current Operating Expenditures	4,138,482
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## Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	69,500
Transportation Equipment Outlay	5,700
Furniture, Fixtures and Books Outlay	25,500
Other Property, Plant and Equipment Outlay	5,000

Total Capital Outlays	105,700
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TOTAL NEW APPROPRIATIONS	4,244,182
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C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,569,923,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 67,479,000	P 129,100,000	P 39,386,000	P 235,965,000
Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 788,686,000</b>	<b>P 470,941,000</b>	<b>P 310,296,000</b>	<b>P 1,569,923,000</b>

Special Provision(s)

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.  
Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.
2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) BI's website.
 The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 61,020,000	P 129,100,000	P 39,386,000	P 229,506,000
Administration of Personnel Benefits	6,459,000			6,459,000

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Sub-total, General Administration and Support	67,479,000	129,100,000	39,386,000	235,965,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	721,207,000	341,841,000	270,910,000	1,333,958,000
BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
Registration of Aliens	44,639,000	11,306,000		55,945,000
Immigration, Deportation and Other Related Activities	642,513,000	224,891,000	20,800,000	888,204,000
Intelligence and Security Services	34,055,000	33,872,000		67,927,000
Project(s)				
Locally-Funded Projects		71,772,000	250,110,000	321,882,000
Enhancement of Border Management Information System (BMIS)		71,772,000	250,110,000	321,882,000
Sub-total, Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
TOTAL NEW APPROPRIATIONS	P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				581,029
Total Permanent Positions				581,029
Other Compensation Common to All				
Personnel Economic Relief Allowance				48,432
Representation Allowance				672
Transportation Allowance				672
Clothing and Uniform Allowance				12,108
Honoraria				600
Mid-Year Bonus - Civilian				48,419
Year End Bonus				48,419
Cash Gift				10,090
Productivity Enhancement Incentive				10,090
Step Increment				1,453
Total Other Compensation Common to All				180,955
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers Anniversary Bonus - Civilian				453
				5,847



Total Other Compensation for Specific Groups	6,300
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Other Benefits	
PAG-IBIG Contributions	2,422
PhilHealth Contributions	7,729
Employees Compensation Insurance Premiums	2,422
Loyalty Award - Civilian	1,370
Terminal Leave	6,459
Total Other Benefits	20,402
Total Personnel Services	788,686
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Maintenance and Other Operating Expenses	
Travelling Expenses	95,911
Training and Scholarship Expenses	24,119
Supplies and Materials Expenses	67,135
Utility Expenses	25,808
Communication Expenses	105,823
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	16,960
General Services	59,703
Repairs and Maintenance	23,481
Taxes, Insurance Premiums and Other Fees	2,130
Other Maintenance and Operating Expenses	
Advertising Expenses	2,406
Printing and Publication Expenses	3,187
Representation Expenses	11,291
Transportation and Delivery Expenses	884
Rent/Lease Expenses	8,556
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,154
Total Maintenance and Other Operating Expenses	470,941
Total Current Operating Expenditures	1,259,627
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	285,996
Transportation Equipment Outlay	24,300
Total Capital Outlays	310,296
TOTAL NEW APPROPRIATIONS	1,569,923
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D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,043,612,000

New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 78,666,000	P	P 10,000,000	P 88,666,000
Support to Operations	40,786,000			40,786,000
Operations	793,979,000	120,181,000		914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000		914,160,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 913,431,000</b>	<b>P 120,181,000</b>	<b>P 10,000,000</b>	<b>P 1,043,612,000</b>

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Twenty Three Million Five Hundred Thirty Three Thousand Pesos (P523,533,000) and Eleven Million Seven Hundred Twelve Thousand Pesos (P11,712,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Nine Million Five Hundred Fifty Seven Thousand Pesos (P199,557,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 56,950,000	P	P 10,000,000	P 66,950,000
Administration of Personnel Benefits	21,716,000			21,716,000
<b>Sub-total, General Administration and Support</b>	<b>78,666,000</b>		<b>10,000,000</b>	<b>88,666,000</b>

Support to Operations			
Statistical Services	7,523,000		7,523,000
Information Systems Development and Maintenance	13,152,000		13,152,000
Legal Services	20,111,000		20,111,000
Sub-total, Support to Operations	40,786,000		40,786,000
Operations			
Land Registration Services Effectively Delivered	793,979,000	120,181,000	914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000	914,160,000
Issuance of Registration Decrees and Certificates of Title	262,756,000		262,756,000
Registration of Voluntary and Involuntary Deeds/Instruments	451,847,000		451,847,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	120,181,000	199,557,000
Sub-total, Operations	793,979,000	120,181,000	914,160,000
TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000 P 1,043,612,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

596,998

Total Permanent Positions

596,998

Other Compensation Common to All

Personnel Economic Relief Allowance

48,768

Representation Allowance

7,212

Transportation Allowance

7,212

Clothing and Uniform Allowance

12,192

Honoraria

4,073

Mid-Year Bonus - Civilian

49,751

Year End Bonus

49,751

Cash Gift

10,160

Productivity Enhancement Incentive

10,160

Step Increment

1,491

Total Other Compensation Common to All

200,770

<b>Other Compensation for Specific Groups</b>	
Longevity Pay	1,189
<b>Total Other Compensation for Specific Groups</b>	<b>1,189</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,439
PhilHealth Contributions	6,934
Employees Compensation Insurance Premiums	2,439
Loyalty Award - Civilian	1,570
Terminal Leave	21,716
<b>Total Other Benefits</b>	<b>35,098</b>
<b>Non-Permanent Positions</b>	<b>79,376</b>
<b>Total Personnel Services</b>	<b>913,431</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	751
Training and Scholarship Expenses	171
Supplies and Materials Expenses	2,528
Utility Expenses	1,128
Communication Expenses	1,845
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	294
General Services	1,488
Repairs and Maintenance	373
Taxes, Insurance Premiums and Other Fees	110,271
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	57
Other Maintenance and Operating Expenses	1,275
<b>Total Maintenance and Other Operating Expenses</b>	<b>120,181</b>
<b>Total Current Operating Expenditures</b>	<b>1,033,612</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
<b>Total Capital Outlays</b>	<b>10,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,043,612</b>

**E. NATIONAL BUREAU OF INVESTIGATION**

For general administration and support, and operations, as indicated hereunder..... P 1,214,348,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 203,669,000	P 460,303,000	15,000,000	P 678,972,000
Operations	784,995,000	319,441,000	30,940,000	1,135,376,000
CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 988,664,000</b>	<b>P 779,744,000</b>	<b>P 45,940,000</b>	<b>P 1,814,348,000</b>

**Special Provision(s)**

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 168,998,000	P 460,303,000	15,000,000	P 644,301,000
Administration of Personnel Benefits	34,671,000			34,671,000
<b>Sub-total, General Administration and Support</b>	<b>203,669,000</b>	<b>460,303,000</b>	<b>15,000,000</b>	<b>678,972,000</b>

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<b>Operations</b>				
Efficient and Effective Investigation Ensured	784,995,000	319,441,000	30,940,000	1,135,376,000
<b>CRIME DETECTION AND INVESTIGATION PROGRAM</b>	<b>784,995,000</b>	<b>319,441,000</b>	<b>30,940,000</b>	<b>1,135,376,000</b>
Investigation and Detection of Crimes and Other Related Activities	638,153,000	112,449,000	8,240,000	758,842,000
Scientific Criminal Investigation Services	93,570,000	46,317,000	22,700,000	162,587,000
Criminal Records Management and Modernization Activities	53,272,000	160,675,000		213,947,000
<b>Sub-total, Operations</b>	<b>784,995,000</b>	<b>319,441,000</b>	<b>30,940,000</b>	<b>1,135,376,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 980,664,000</b>	<b>P 779,744,000</b>	<b>P 45,940,000</b>	<b>P 1,814,348,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	695,269
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Total Permanent Positions	695,269
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	34,848
Representation Allowance	11,670
Transportation Allowance	11,568
Clothing and Uniform Allowance	8,712
Mid-Year Bonus - Civilian	57,940
Year End Bonus	57,940
Cash Gift	7,260
Productivity Enhancement Incentive	7,260
Step Increment	1,739

Total Other Compensation Common to All	198,937
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	10,513
Hazard Duty Pay	25,981

Total Other Compensation for Specific Groups	36,494
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**Other Benefits**

PAG-IBIG Contributions	1,743
PhilHealth Contributions	6,636
Employees Compensation Insurance Premiums	1,743

Loyalty Award - Civilian	1,340
Terminal Leave	34,671
<b>Total Other Benefits</b>	<b>46,133</b>
<b>Non-Permanent Positions</b>	<b>11,831</b>
<b>Total Personnel Services</b>	<b>988,664</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	32,064
Training and Scholarship Expenses	14,755
Supplies and Materials Expenses	81,560
Utility Expenses	46,340
Communication Expenses	19,522
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	141,033
General Services	7,759
Repairs and Maintenance	15,504
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	772
Printing and Publication Expenses	979
Representation Expenses	915
Transportation and Delivery Expenses	2,737
Rent/lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	15,366
Other Maintenance and Operating Expenses	85
<b>Total Maintenance and Other Operating Expenses</b>	<b>779,744</b>
<b>Total Current Operating Expenditures</b>	<b>1,768,408</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,940
Transportation Equipment Outlay	15,000
<b>Capital Outlays</b>	<b>45,940</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,814,348</b>

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

P 185,057,000

For general administration and support, and operations, as indicated hereunder.....

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 28,505,000	P 11,886,000	P 8,270,000	P 48,661,000
Operations	114,796,000	16,500,000	5,100,000	136,396,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,796,000	16,500,000	5,100,000	136,396,000
TOTAL NEW APPROPRIATIONS	P 143,301,000	P 28,386,000	P 13,370,000	P 185,057,000

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 28,505,000	P 11,886,000	P 8,270,000	P 48,661,000
Sub-total, General Administration and Support	28,505,000	11,886,000	8,270,000	48,661,000
Operations				
Efficient Legal Services for Government Corporations Ensured	114,796,000	16,500,000	5,100,000	136,396,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,796,000	16,500,000	5,100,000	136,396,000
Legal Services to GOCCs	114,796,000	16,500,000	5,100,000	136,396,000



Sub-total, Operations	114,796,000	16,500,000	5,100,000	136,396,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 143,301,000</b>	<b>P 28,386,000</b>	<b>P 13,370,000</b>	<b>P 185,057,000</b>

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 99,345

Total Permanent Positions 99,345

Other Compensation Common to All

Personnel Economic Relief Allowance 2,712  
 Representation Allowance 5,616  
 Transportation Allowance 5,616  
 Clothing and Uniform Allowance 678  
 Mid-Year Bonus - Civilian 8,279  
 Year End Bonus 8,279  
 Cash Gift 565  
 Productivity Enhancement Incentive 565  
 Step Increment 248

Total Other Compensation Common to All 32,558

Other Compensation for Specific Groups

Longevity Pay 1,943  
 Anniversary Bonus - Civilian 348

Total Other Compensation for Specific Groups 2,291

Other Benefits

PAG-IBIG Contributions 136  
 PhilHealth Contributions 557  
 Employees Compensation Insurance Premiums 136  
 Loyalty Award - Civilian 100

Total Other Benefits 929

Non-Permanent Positions

8,178

Total Personnel Services

143,301

Maintenance and Other Operating Expenses

Travelling Expenses 528  
 Training and Scholarship Expenses 3,808  
 Supplies and Materials Expenses 2,550

Utility Expenses	2,667
Communication Expenses	2,623
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	1,850
General Services	360
Repairs and Maintenance	316
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	27
Rent/Lease Expenses	9,825
Subscription Expenses	2,100
<b>Total Maintenance and Other Operating Expenses</b>	<b>28,386</b>
<b>Total Current Operating Expenditures</b>	<b>171,687</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,370
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	5,000
<b>Total Capital Outlays</b>	<b>13,370</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>185,057</b>

**G. OFFICE OF THE SOLICITOR GENERAL**

For general administration and support, and operations, as indicated hereunder..... P 1,061,573,000

**New Appropriations, by Program**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 106,948,000	P 87,469,000	P 27,540,000	P 221,957,000
Operations	679,648,000	140,768,000	19,200,000	839,616,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	679,648,000	140,768,000	19,200,000	839,616,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 786,596,000</b>	<b>P 228,237,000</b>	<b>P 46,740,000</b>	<b>P 1,061,573,000</b>

**Special Provision(s)**

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 106,939,000	P 87,469,000	P 27,540,000	P 221,948,000
Administration of Personnel Benefits	9,000			9,000
<b>Sub-total, General Administration and Support</b>	<b>106,948,000</b>	<b>87,469,000</b>	<b>27,540,000</b>	<b>221,957,000</b>
<b>Operations</b>				
Efficient Legal Service for Government and the Public Ensured	679,648,000	140,768,000	19,200,000	839,616,000
<b>LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM</b>	<b>679,648,000</b>	<b>140,768,000</b>	<b>19,200,000</b>	<b>839,616,000</b>
Legal Services to the Government, its Offices and Agencies	679,648,000	140,768,000	19,200,000	839,616,000
<b>Sub-total, Operations</b>	<b>679,648,000</b>	<b>140,768,000</b>	<b>19,200,000</b>	<b>839,616,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 786,596,000</b>	<b>P 228,237,000</b>	<b>P 46,740,000</b>	<b>P 1,061,573,000</b>

=====

## GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

-----  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

598,398

## Total Permanent Positions

598,398

## Other Compensation Common to All

## Personnel Economic Relief Allowance

18,576

## Representation Allowance

22,458

## Transportation Allowance

22,458

## Clothing and Uniform Allowance

4,644

## Mid-Year Bonus - Civilian

49,867

## Year End Bonus

49,867

## Cash Gift

3,870

## Productivity Enhancement Incentive

3,870

## Step Increment

1,496

## Total Other Compensation Common to All

177,106

## Other Compensation for Specific Groups

## Longevity Pay

4,334

## Total Other Compensation for Specific Groups

4,334

## Other Benefits

## PAG-IBIG Contributions

929

## PhilHealth Contributions

4,041

## Employees Compensation Insurance Premiums

929

## Loyalty Award - Civilian

850

## Terminal Leave

9

## Total Other Benefits

6,758

## Total Personnel Services

786,596

## Maintenance and Other Operating Expenses

## Travelling Expenses

6,024

## Training and Scholarship Expenses

47,691

## Supplies and Materials Expenses

16,152

## Utility Expenses

22,105

## Communication Expenses

20,559

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

5,958

## Professional Services

560

## General Services

13,071

## Repairs and Maintenance

23,663

Taxes, Insurance Premiums and Other Fees	733
Other Maintenance and Operating Expenses	
Advertising Expenses	102
Representation Expenses	152
Transportation and Delivery Expenses	727
Rent/Lease Expenses	43,890
Subscription Expenses	14,911
Other Maintenance and Operating Expenses	11,939
<b>Total Maintenance and Other Operating Expenses</b>	<b>228,237</b>
<b>Total Current Operating Expenditures</b>	<b>1,014,833</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	19,200
Machinery and Equipment Outlay	25,240
Transportation Equipment Outlay	2,300
<b>Total Capital Outlays</b>	<b>46,740</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,061,573</b>

**H. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 946,162,000  
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**New Appropriations, by Program**  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 71,194,000	P 28,572,000	P	P 99,766,000
Operations	650,622,000	135,912,000	59,862,000	846,396,000
PAROLE AND PROBATION PROGRAM	650,622,000	135,912,000	59,862,000	846,396,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 721,816,000</b>	<b>P 164,484,000</b>	<b>P 59,862,000</b>	<b>P 946,162,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPA's website

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 54,870,000	P 28,572,000	P	83,442,000
National Capital Region (NCR)	54,870,000	28,572,000		83,442,000
Central Office	54,870,000	28,572,000		83,442,000
Administration of Personnel Benefits				
National Capital Region (NCR)	16,324,000			16,324,000
Central Office	16,324,000			16,324,000
Sub-total, General Administration and Support	71,194,000	28,572,000		99,766,000
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	650,622,000	135,912,000	59,862,000	846,396,000
PAROLE AND PROBATION PROGRAM	650,622,000	135,912,000	59,862,000	846,396,000
Administration of the Parole and Probation System	650,622,000	117,509,000	12,033,000	780,164,000
National Capital Region (NCR)	83,966,000	11,536,000	614,000	96,116,000
Regional Office - NCR	83,966,000	11,536,000	614,000	96,116,000
Region I - Ilocos	36,819,000	6,203,000	1,108,000	44,130,000
Regional Office - I	36,819,000	6,203,000	1,108,000	44,130,000
Cordillera Administrative Region (CAR)	21,010,000	4,314,000		25,324,000
Regional Office - CAR	21,010,000	4,314,000		25,324,000
Region II - Cagayan Valley	30,345,000	4,637,000		34,982,000
Regional Office - II	30,345,000	4,637,000		34,982,000
Region III - Central Luzon	50,151,000	8,418,000	3,671,000	62,240,000
Regional Office - III	50,151,000	8,418,000	3,671,000	62,240,000
Region IVA - CALABARZON	57,907,000	8,507,000	424,000	66,838,000
Regional Office - IVA	57,907,000	8,507,000	424,000	66,838,000

Region IVB - MIMAROPA	24,332,000	5,310,000	495,000	30,137,000
Regional Office - IVB	24,332,000	5,310,000	495,000	30,137,000
Region V - Bicol	40,582,000	4,943,000		45,525,000
Regional Office - V	40,582,000	4,943,000		45,525,000
Region VI - Western Visayas	48,593,000	19,194,000	4,009,000	71,796,000
Regional Office - VI	48,593,000	19,194,000	4,009,000	71,796,000
Region VII - Central Visayas	65,814,000	11,020,000		76,834,000
Regional Office - VII	65,814,000	11,020,000		76,834,000
Region VIII - Eastern Visayas	42,579,000	5,729,000		48,308,000
Regional Office - VIII	42,579,000	5,729,000		48,308,000
Region IX - Zamboanga Peninsula	25,339,000	5,209,000		30,548,000
Regional Office - IX	25,339,000	5,209,000		30,548,000
Region X - Northern Mindanao	41,274,000	6,724,000		47,998,000
Regional Office - X	41,274,000	6,724,000		47,998,000
Region XI - Davao	36,401,000	5,367,000		41,768,000
Regional Office - XI	36,401,000	5,367,000		41,768,000
Region XII - SOCCSKSARGEN	22,772,000	6,083,000	1,712,000	30,567,000
Regional Office - XII	22,772,000	6,083,000	1,712,000	30,567,000
Region XIII - CARAGA	22,738,000	4,315,000		27,053,000
Regional Office - XIII	22,738,000	4,315,000		27,053,000
Project(s)				
Locally-Funded Project(s)				
Automation Performance Monitoring and Evaluation System		18,403,000	47,829,000	66,232,000
National Capital Region (NCR)		18,403,000	47,829,000	66,232,000
Central Office		18,403,000	47,829,000	66,232,000
Sub-total, Operations	650,622,000	135,912,000	59,862,000	846,396,000
TOTAL NEW APPROPRIATIONS	P 721,816,000	P 164,484,000	P 59,862,000	P 946,162,000

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

-----  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

523,534

## Total Permanent Positions

-----  
523,534

## Other Compensation Common to All

## Personnel Economic Relief Allowance

24,504

## Representation Allowance

12,612

## Transportation Allowance

12,612

## Clothing and Uniform Allowance

6,126

## Honoraria

2,200

## Mid-Year Bonus - Civilian

43,627

## Year End Bonus

43,627

## Cash Gift

5,105

## Productivity Enhancement Incentive

5,105

## Step Increment

1,308

## Total Other Compensation Common to All

-----  
156,826

## Other Compensation for Specific Groups

## Magna Carta for Public Social Workers

17,157

## Total Other Compensation for Specific Groups

-----  
17,157

## Other Benefits

## PAG-IBIG Contributions

1,225

## PhilHealth Contributions

4,975

## Employees Compensation Insurance Premiums

1,225

## Loyalty Award - Civilian

550

## Terminal Leave

16,324

## Total Other Benefits

-----  
24,299

## Total Personnel Services

-----  
721,816

## Maintenance and Other Operating Expenses

## Travelling Expenses

25,490

## Training and Scholarship Expenses

15,676

## Supplies and Materials Expenses

20,743

## Utility Expenses

11,849

## Communication Expenses

28,766

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

1,824

## Professional Services

31,513

## General Services

13,625



Repairs and Maintenance	4,658
Taxes, Insurance Premiums and Other Fees	694
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,050
Subscription Expenses	952
<b>Total Maintenance and Other Operating Expenses</b>	<b>164,484</b>
<b>Total Current Operating Expenditures</b>	<b>886,300</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,000
Machinery and Equipment Outlay	52,794
Furniture, Fixtures and Books Outlay	5,068
<b>Total Capital Outlays</b>	<b>59,862</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>946,162</b>

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 152,414,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 56,477,000	P 20,334,000	P 11,980,000	P 88,791,000
Operations	32,531,000	31,092,000		63,623,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 89,008,000</b>	<b>P 51,426,000</b>	<b>P 11,980,000</b>	<b>P 152,414,000</b>

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 56,390,000	P 20,334,000	P 11,980,000	P 88,704,000
Administration of Personnel Benefits	87,000			87,000
Sub-total, General Administration and Support	56,477,000	20,334,000	11,980,000	88,791,000
<b>Operations</b>				
Ill-Gotten Wealth Effectively and Efficiently Recovered	32,531,000	31,092,000		63,623,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
Recovery of Ill-gotten Wealth	32,531,000	31,092,000		63,623,000
Sub-total, Operations	32,531,000	31,092,000		63,623,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 89,008,000</b>	<b>P 51,426,000</b>	<b>P 11,980,000</b>	<b>P 152,414,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,643

Total Permanent Positions

47,643

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,824
Representation Allowance	1,200
Transportation Allowance	1,200
Clothing and Uniform Allowance	456
Honoraria	600
Mid-Year Bonus - Civilian	3,971
Year End Bonus	3,971
Cash Gift	380
Productivity Enhancement Incentive	380
Step Increment	119
<b>Total Other Compensation Common to All</b>	<b>14,101</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	91
PhilHealth Contributions	403
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	35
Terminal Leave	87
<b>Total Other Benefits</b>	<b>707</b>
<b>Non-Permanent Positions</b>	<b>26,557</b>
<b>Total Personnel Services</b>	<b>89,008</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,149
Training and Scholarship Expenses	1,461
Supplies and Materials Expenses	5,497
Utility Expenses	4,943
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	622
Other Maintenance and Operating Expenses	600
<b>Total Maintenance and Other Operating Expenses</b>	<b>51,426</b>
<b>Total Current Operating Expenditures</b>	<b>140,434</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	1,180
Transportation Equipment Outlay	4,800

Total Capital Outlays	11,980
<b>TOTAL NEW APPROPRIATIONS</b>	<b>152,414</b>

**J. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder..... P 4,203,056,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 216,977,000	P 19,578,000	P 18,160,000	P 254,715,000
Operations	3,812,508,000	130,641,000	5,192,000	3,948,341,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,812,508,000	130,641,000	5,192,000	3,948,341,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 4,029,485,000</b>	<b>P 150,219,000</b>	<b>P 23,352,000</b>	<b>P 4,203,056,000</b>

**Special Provision(s)**

1. Limitations on the Use of MOOE. No amount appropriated in this Act shall be used for travel allowance, meetings and other maintenance and operating expenses of the PAO Forensic Laboratory. (GENERAL OBSERVATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 618, R.A. No. 11465)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 211,308,000	P 19,578,000	P 18,160,000	P 249,046,000
Administration of Personnel Benefits	5,669,000			5,669,000
<b>Sub-total, General Administration and Support</b>	<b>216,977,000</b>	<b>19,578,000</b>	<b>18,160,000</b>	<b>254,715,000</b>

Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,812,508,000	130,641,000	5,192,000	3,948,341,000
<b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>	<b>3,812,508,000</b>	<b>130,641,000</b>	<b>5,192,000</b>	<b>3,948,341,000</b>
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,812,508,000	130,641,000	5,192,000	3,948,341,000
<b>Sub-total, Operations</b>	<b>3,812,508,000</b>	<b>130,641,000</b>	<b>5,192,000</b>	<b>3,948,341,000</b>
<b>TOTAL MEN APPROPRIATIONS</b>	<b>P 4,029,485,000 P</b>	<b>150,219,000 P</b>	<b>23,352,000 P</b>	<b>P 4,203,056,000</b>

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,995,159
<b>Total Permanent Positions</b>	<b>2,995,159</b>

Other Compensation Common to All

Personnel Economic Relief Allowance	75,168
Representation Allowance	155,496
Transportation Allowance	155,496
Clothing and Uniform Allowance	18,792
Mid-Year Bonus - Civilian	249,597
Year End Bonus	249,597
Cash Gift	15,660
Productivity Enhancement Incentive	15,660
Step Increment	7,487
<b>Total Other Compensation Common to All</b>	<b>942,953</b>

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	715
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	57,912
<b>Total Other Compensation for Specific Groups</b>	<b>59,203</b>

Other Benefits

PAG-IBIG Contributions	3,759
PhilHealth Contributions	16,888
Employees Compensation Insurance Premiums	3,759

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Loyalty Award - Civilian	2,095
Terminal Leave	5,669
<b>Total Other Benefits</b>	<b>32,170</b>
<b>Total Personnel Services</b>	<b>4,029,485</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,348
Training and Scholarship Expenses	16,225
Supplies and Materials Expenses	75,550
Utility Expenses	11,461
Communication Expenses	8,959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,803
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	112
Printing and Publication Expenses	397
Representation Expenses	2,240
Transportation and Delivery Expenses	795
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
<b>Total Maintenance and Other Operating Expenses</b>	<b>150,219</b>
<b>Total Current Operating Expenditures</b>	<b>4,179,704</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,960
Furniture, Fixtures and Books Outlay	3,392
<b>Total Capital Outlays</b>	<b>23,352</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,203,056</b>

GENERAL SUMMARY  
DEPARTMENT OF JUSTICE

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. OFFICE OF THE SECRETARY	P 5,975,893,000	P 748,564,000	P 80,521,000	P 6,804,978,000
B. BUREAU OF CORRECTIONS	2,287,048,000	1,851,434,000	105,700,000	4,244,182,000
C. BUREAU OF IMMIGRATION	788,686,000	470,941,000	310,296,000	1,569,923,000
D. LAND REGISTRATION AUTHORITY	913,431,000	120,181,000	10,000,000	1,043,612,000
E. NATIONAL BUREAU OF INVESTIGATION	988,664,000	779,744,000	45,940,000	1,814,348,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	143,301,000	28,386,000	13,370,000	185,057,000
G. OFFICE OF THE SOLICITOR GENERAL	786,596,000	228,237,000	46,740,000	1,061,573,000
H. PAROLE AND PROBATION ADMINISTRATION	721,816,000	164,484,000	59,862,000	946,162,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	89,008,000	51,426,000	11,980,000	152,414,000
J. PUBLIC ATTORNEY'S OFFICE	4,029,485,000	150,219,000	23,352,000	4,203,056,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE</b>	<b>P16,723,928,000</b>	<b>P 4,593,616,000</b>	<b>P 707,761,000</b>	<b>P22,025,305,000</b>

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P12,057,296,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support	P 817,601,000	P 194,113,000		P 103,535,000	P 1,115,249,000
Support to Operations	22,246,000	24,572,000		11,759,000	58,577,000
Operations	1,611,926,000	9,237,459,000	8,000,000	26,085,000	10,883,470,000
EMPLOYMENT FACILITATION PROGRAM	20,118,000	690,874,000		15,000,000	725,992,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	365,683,000	249,937,000			615,620,000
WORKERS PROTECTION AND WELFARE PROGRAM	1,226,125,000	8,296,648,000	8,000,000	11,085,000	9,541,858,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,451,773,000</b>	<b>P 9,456,144,000</b>	<b>P 8,000,000</b>	<b>P 141,379,000</b>	<b>P12,057,296,000</b>

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, One Hundred Sixty Three Million One Hundred Thirty Four Thousand Pesos (P163,134,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program and Government Internship Program (TUPAD-GIP).** The amount of Six Billion Seven Hundred Eighty Seven Million Three Hundred Ninety Five Thousand Pesos (P6,787,395,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program (GIP).

In the implementation of TUPAD, the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program.

In the identification of the TUPAD beneficiaries, the DOLE shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) informal sector families; and (iii) those under the next lower poverty level, as determined by the DSND.

3. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:



- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. Reporting and Posting Requirements. The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting Systems (URS) or other electronic means for reports not covered by the URS; and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support

General Management and Supervision	P 786,297,000	P 194,113,000	P	103,535,000	P 1,083,945,000
National Capital Region (NCR)	241,247,000	103,902,000		7,385,000	352,534,000
Central Office	153,841,000	81,109,000		6,035,000	240,985,000
Regional Office - NCR	87,406,000	22,793,000		1,350,000	111,549,000
Region I - Ilocos	40,930,000	5,839,000		1,350,000	48,119,000
Regional Office - I	40,930,000	5,839,000		1,350,000	48,119,000
Cordillera Administrative Region (CAR)	27,120,000	3,286,000		1,442,000	31,848,000
Regional Office - CAR	27,120,000	3,286,000		1,442,000	31,848,000
Region II - Cagayan Valley	30,803,000	3,263,000		1,350,000	35,416,000
Regional Office - II	30,803,000	3,263,000		1,350,000	35,416,000
Region III - Central Luzon	54,606,000	6,938,000		1,350,000	62,894,000
Regional Office - III	54,606,000	6,938,000		1,350,000	62,894,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region IVA - CALABARZON	48,766,000	10,190,000		58,956,000
Regional Office - IVA	48,766,000	10,190,000		58,956,000
Region IVB - MIMAROPA	19,048,000	2,515,000	1,350,000	22,913,000
Regional Office - IVB	19,048,000	2,515,000	1,350,000	22,913,000
Region V - Bicol	35,805,000	4,684,000	184,000	40,673,000
Regional Office - V	35,805,000	4,684,000	184,000	40,673,000
Region VI - Western Visayas	44,814,000	6,711,000		51,525,000
Regional Office - VI	44,814,000	6,711,000		51,525,000
Region VII - Central Visayas	40,638,000	9,178,000	23,724,000	73,540,000
Regional Office - VII	40,638,000	9,178,000	23,724,000	73,540,000
Region VIII - Eastern Visayas	33,368,000	6,592,000	1,350,000	41,310,000
Regional Office - VIII	33,368,000	6,592,000	1,350,000	41,310,000
Region IX - Zamboanga Peninsula	37,272,000	4,331,000	1,350,000	42,953,000
Regional Office - IX	37,272,000	4,331,000	1,350,000	42,953,000
Region X - Northern Mindanao	37,659,000	5,879,000		43,538,000
Regional Office - X	37,659,000	5,879,000		43,538,000
Region XI - Davao	40,264,000	8,115,000	61,350,000	109,729,000
Regional Office - XI	40,264,000	8,115,000	61,350,000	109,729,000
Region XII - SOCCSKSARGEN	33,724,000	4,962,000		38,686,000
Regional Office - XII	33,724,000	4,962,000		38,686,000
Region XIII - CARAGA	20,233,000	7,728,000	1,350,000	29,311,000
Regional Office - XIII	20,233,000	7,728,000	1,350,000	29,311,000
Administration of Personnel Benefits	31,304,000			31,304,000
National Capital Region (NCR)	31,304,000			31,304,000
Central Office	31,304,000			31,304,000
<b>Sub-total, General Administration and Support</b>	<b>817,601,000</b>	<b>194,113,000</b>	<b>103,535,000</b>	<b>1,115,249,000</b>

## Support to Operations

Attendance to local, regional, international  
conference and participation of tripartite

delegation in the International Labor Organizations in Geneva, Switzerland		3,166,000		3,166,000
National Capital Region (NCR)		3,166,000		3,166,000
Central Office		3,166,000		3,166,000
Legal Services	22,246,000	2,981,000		25,227,000
National Capital Region (NCR)	22,246,000	2,981,000		25,227,000
Central Office	22,246,000	2,981,000		25,227,000
Project(s)				
Locally-Funded Project(s)		18,425,000	11,759,000	30,184,000
Computerization Program		18,425,000	11,759,000	30,184,000
National Capital Region (NCR)		18,425,000	11,759,000	30,184,000
Central Office		18,425,000	11,759,000	30,184,000
Sub-total, Support to Operations	22,246,000	24,572,000	11,759,000	58,577,000
Operations				
Employability of workers and competitiveness of MSMEs enhanced	20,118,000	690,874,000	15,000,000	725,992,000
EMPLOYMENT FACILITATION PROGRAM	20,118,000	690,874,000	15,000,000	725,992,000
Promotion of Local Employment	20,118,000	7,164,000		27,282,000
National Capital Region (NCR)	20,118,000	7,164,000		27,282,000
Central Office	20,118,000	7,164,000		27,282,000
Youth Employability		555,743,000		555,743,000
National Capital Region (NCR)		126,091,000		126,091,000
Central Office		41,491,000		41,491,000
Regional Office - NCR		84,600,000		84,600,000
Region I - Ilocos		13,000,000		13,000,000
Regional Office - I		13,000,000		13,000,000
Cordillera Administrative Region (CAR)		20,000,000		20,000,000
Regional Office - CAR		20,000,000		20,000,000
Region II - Cagayan Valley		26,999,000		26,999,000
Regional Office - II		26,999,000		26,999,000

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Region III - Central Luzon	78,000,000		78,000,000
Regional Office - III	78,000,000		78,000,000
Region IVA - CALABARZON	39,980,000		39,980,000
Regional Office - IVA	39,980,000		39,980,000
Region IVB - MIMAROPA	10,540,000		10,540,000
Regional Office - IVB	10,540,000		10,540,000
Region V - Bicol	13,000,000		13,000,000
Regional Office - V	13,000,000		13,000,000
Region VI - Western Visayas	23,890,000		23,890,000
Regional Office - VI	23,890,000		23,890,000
Region VII - Central Visayas	58,000,000		58,000,000
Regional Office - VII	58,000,000		58,000,000
Region VIII - Eastern Visayas	15,408,000		15,408,000
Regional Office - VIII	15,408,000		15,408,000
Region IX - Zamboanga Peninsula	33,000,000		33,000,000
Regional Office - IX	33,000,000		33,000,000
Region X - Northern Mindanao	23,933,000		23,933,000
Regional Office - X	23,933,000		23,933,000
Region XI - Davao	23,442,000		23,442,000
Regional Office - XI	23,442,000		23,442,000
Region XII - SOCCSKSARGEN	34,510,000		34,510,000
Regional Office - XII	34,510,000		34,510,000
Region XIII - CARAGA	15,950,000		15,950,000
Regional Office - XIII	15,950,000		15,950,000
Job Search Assistance	112,316,000	15,000,000	127,316,000
National Capital Region (NCR)	99,217,000	15,000,000	114,217,000
Central Office	96,752,000	15,000,000	111,752,000
Regional Office - NCR	2,465,000		2,465,000
Region I - Ilocos	750,000		750,000
Regional Office - I	750,000		750,000

Cordillera Administrative Region (CAR)	830,000	830,000
Regional Office - CAR	830,000	830,000
Region II - Cagayan Valley	595,000	595,000
Regional Office - II	595,000	595,000
Region III - Central Luzon	2,389,000	2,389,000
Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	1,937,000	1,937,000
Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	528,000	528,000
Regional Office - IVB	528,000	528,000
Region V - Bicol	431,000	431,000
Regional Office - V	431,000	431,000
Region VI - Western Visayas	640,000	640,000
Regional Office - VI	640,000	640,000
Region VII - Central Visayas	545,000	545,000
Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	790,000	790,000
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	623,000	623,000
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	719,000	719,000
Regional Office - X	719,000	719,000
Region XI - Davao	1,060,000	1,060,000
Regional Office - XI	1,060,000	1,060,000
Region XII - SOCCSKSARGEN	695,000	695,000
Regional Office - XII	695,000	695,000
Region XIII - CARAGA	567,000	567,000
Regional Office - XIII	567,000	567,000
Project(s)		
Locally-Funded Project(s)	15,651,000	15,651,000
Skills Registry Program	15,651,000	15,651,000

National Capital Region (NCR)	15,651,000	15,651,000
Central Office	15,651,000	15,651,000
Protection of workers' rights and maintenance of industrial peace ensured	365,683,000	249,937,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	365,683,000	249,937,000
Promotion of Good Labor-Management Relations	24,279,000	7,018,000
National Capital Region (NCR)	24,279,000	7,018,000
Central Office	24,279,000	7,018,000
Promotion of Rights at Work and Labor Standards	28,568,000	5,738,000
National Capital Region (NCR)	28,568,000	5,738,000
Central Office	28,568,000	5,738,000
Tripartism and Social Dialogue	5,330,000	5,330,000
National Capital Region (NCR)	5,330,000	5,330,000
Central Office	5,330,000	5,330,000
Workers Organizations Development and Empowerment	16,456,000	16,456,000
National Capital Region (NCR)	3,974,000	3,974,000
Central Office	3,449,000	3,449,000
Regional Office - NCR	525,000	525,000
Region I - Ilocos	133,000	133,000
Regional Office - I	133,000	133,000
Cordillera Administrative Region (CAR)	396,000	396,000
Regional Office - CAR	396,000	396,000
Region II - Cagayan Valley	1,076,000	1,076,000
Regional Office - II	1,076,000	1,076,000
Region III - Central Luzon	969,000	969,000
Regional Office - III	969,000	969,000
Region IVA - CALABARZON	2,271,000	2,271,000
Regional Office - IVA	2,271,000	2,271,000

Region IVB - MIMAROPA	843,000		843,000
Regional Office - IVB	843,000		843,000
Region V - Bicol	573,000		573,000
Regional Office - V	573,000		573,000
Region VI - Western Visayas	755,000		755,000
Regional Office - VI	755,000		755,000
Region VII - Central Visayas	767,000		767,000
Regional Office - VII	767,000		767,000
Region VIII - Eastern Visayas	459,000		459,000
Regional Office - VIII	459,000		459,000
Region IX - Zamboanga Peninsula	966,000		966,000
Regional Office - IX	966,000		966,000
Region X - Northern Mindanao	1,246,000		1,246,000
Regional Office - X	1,246,000		1,246,000
Region XI - Davao	821,000		821,000
Regional Office - XI	821,000		821,000
Region XII - SOCCSKSARGEN	880,000		880,000
Regional Office - XII	880,000		880,000
Region XIII - CARAGA	327,000		327,000
Regional Office - XIII	327,000		327,000
Labor Laws Compliance	312,836,000	206,316,000	519,152,000
National Capital Region (NCR)	166,102,000	140,615,000	306,717,000
Central Office	23,260,000	128,914,000	152,174,000
Regional Office - NCR	142,842,000	11,701,000	154,543,000
Region I - Ilocos	11,558,000	3,750,000	15,308,000
Regional Office - I	11,558,000	3,750,000	15,308,000
Cordillera Administrative Region (CAR)	3,787,000	2,609,000	6,396,000
Regional Office - CAR	3,787,000	2,609,000	6,396,000
Region II - Cagayan Valley	8,250,000	2,475,000	10,725,000
Regional Office - II	8,250,000	2,475,000	10,725,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	23,333,000	9,885,000	33,218,000
Regional Office - III	23,333,000	9,885,000	33,218,000
Region IVA - CALABARZON	32,152,000	7,577,000	39,729,000
Regional Office - IVA	32,152,000	7,577,000	39,729,000
Region IVB - MIMAROPA	1,378,000	2,987,000	4,365,000
Regional Office - IVB	1,378,000	2,987,000	4,365,000
Region V - Bicol	1,915,000	2,785,000	4,700,000
Regional Office - V	1,915,000	2,785,000	4,700,000
Region VI - Western Visayas	10,768,000	4,612,000	15,380,000
Regional Office - VI	10,768,000	4,612,000	15,380,000
Region VII - Central Visayas	16,969,000	5,794,000	22,763,000
Regional Office - VII	16,969,000	5,794,000	22,763,000
Region VIII - Eastern Visayas	2,910,000	2,635,000	5,545,000
Regional Office - VIII	2,910,000	2,635,000	5,545,000
Region IX - Zamboanga Peninsula	5,428,000	3,020,000	8,448,000
Regional Office - IX	5,428,000	3,020,000	8,448,000
Region X - Northern Mindanao	8,891,000	6,363,000	15,254,000
Regional Office - X	8,891,000	6,363,000	15,254,000
Region XI - Davao	11,606,000	5,191,000	16,797,000
Regional Office - XI	11,606,000	5,191,000	16,797,000
Region XII- SOCCSKSARGEN	4,264,000	3,357,000	7,621,000
Regional Office - XII	4,264,000	3,357,000	7,621,000
Region XIII - CARAGA	3,525,000	2,661,000	6,186,000
Regional Office - XIII	3,525,000	2,661,000	6,186,000
Case Management		9,079,000	9,079,000
National Capital Region (NCR)		1,596,000	1,596,000
Central Office		851,000	851,000
Regional Office - NCR		745,000	745,000
Region I - Ilocos		414,000	414,000
Regional Office - I		414,000	414,000



Cordillera Administrative Region (CAR)	372,000	372,000		
Regional Office - CAR	372,000	372,000		
Region II - Cagayan Valley	329,000	329,000		
Regional Office - II	329,000	329,000		
Region III - Central Luzon	308,000	308,000		
Regional Office - III	308,000	308,000		
Region IVA - CALABARZON	675,000	675,000		
Regional Office - IVA	675,000	675,000		
Region IVB - MIMAROPA	379,000	379,000		
Regional Office - IVB	379,000	379,000		
Region V - Bicol	317,000	317,000		
Regional Office - V	317,000	317,000		
Region VI - Western Visayas	722,000	722,000		
Regional Office - VI	722,000	722,000		
Region VII - Central Visayas	563,000	563,000		
Regional Office - VII	563,000	563,000		
Region VIII - Eastern Visayas	770,000	770,000		
Regional Office - VIII	770,000	770,000		
Region IX - Zamboanga Peninsula	492,000	492,000		
Regional Office - IX	492,000	492,000		
Region X - Northern Mindanao	620,000	620,000		
Regional Office - X	620,000	620,000		
Region XI - Davao	532,000	532,000		
Regional Office - XI	532,000	532,000		
Region XII - SOCCSKSARGEN	368,000	368,000		
Regional Office - XII	368,000	368,000		
Region XIII - CARAGA	622,000	622,000		
Regional Office - XIII	622,000	622,000		
Social protection for vulnerable workers strengthened	1,226,125,000	8,296,648,000	8,000,000	11,085,000
				9,541,858,000

## GENERAL APPROPRIATIONS ACT, FY 2020

WORKERS PROTECTION AND WELFARE PROGRAM	1,226,125,000	8,296,648,000	8,000,000	11,085,000	9,541,858,000
Promotion of Rights and Welfare of Workers with Special Concerns	31,452,000	15,411,000			46,863,000
National Capital Region (NCR)	31,452,000	15,411,000			46,863,000
Central Office	31,452,000	15,411,000			46,863,000
Promotion of International Labor Affairs	16,889,000	12,704,000			29,593,000
National Capital Region (NCR)	16,889,000	12,704,000			29,593,000
Central Office	16,889,000	12,704,000			29,593,000
Livelihood and Emergency Employment		7,930,529,000			7,930,529,000
National Capital Region (NCR)		7,221,208,000			7,221,208,000
Central Office		7,210,531,000			7,210,531,000
Regional Office - NCR		10,677,000			10,677,000
Region I - Ilocos		17,813,000			17,813,000
Regional Office - I		17,813,000			17,813,000
Cordillera Administrative Region (CAR)		33,870,000			33,870,000
Regional Office - CAR		33,870,000			33,870,000
Region II - Cagayan Valley		12,792,000			12,792,000
Regional Office - II		12,792,000			12,792,000
Region III - Central Luzon		45,931,000			45,931,000
Regional Office - III		45,931,000			45,931,000
Region IVA - CALABARZON		42,226,000			42,226,000
Regional Office - IVA		42,226,000			42,226,000
Region IVB - MINDANAO		19,677,000			19,677,000
Regional Office - IVB		19,677,000			19,677,000
Region V - Bicol		63,008,000			63,008,000
Regional Office - V		63,008,000			63,008,000
Region VI - Western Visayas		71,570,000			71,570,000
Regional Office - VI		71,570,000			71,570,000
Region VII - Central Visayas		83,411,000			83,411,000
Regional Office - VII		83,411,000			83,411,000

Region VIII - Eastern Visayas		72,200,000			72,200,000
Regional Office - VIII		72,200,000			72,200,000
Region IX - Zamboanga Peninsula		31,133,000			31,133,000
Regional Office - IX		31,133,000			31,133,000
Region X - Northern Mindanao		71,175,000			71,175,000
Regional Office - X		71,175,000			71,175,000
Region XI - Davao		43,185,000			43,185,000
Regional Office - XI		43,185,000			43,185,000
Region XII - SOCCSKSARGEN		66,895,000			66,895,000
Regional Office - XII		66,895,000			66,895,000
Region XIII - CARAGA		34,435,000			34,435,000
Regional Office - XIII		34,435,000			34,435,000
Welfare Services	1,156,329,000	338,004,000	8,000,000	11,085,000	1,513,418,000
National Capital Region (NCR)	1,070,802,000	331,595,000	8,000,000	11,085,000	1,421,482,000
Central Office	1,059,742,000	330,982,000	8,000,000	11,085,000	1,409,809,000
Regional Office - NCR	11,060,000	613,000			11,673,000
Region I - Ilocos	4,727,000	492,000			5,219,000
Regional Office - I	4,727,000	492,000			5,219,000
Cordillera Administrative Region (CAR)	7,119,000	416,000			7,535,000
Regional Office - CAR	7,119,000	416,000			7,535,000
Region II - Cagayan Valley	5,573,000	355,000			5,928,000
Regional Office - II	5,573,000	355,000			5,928,000
Region III - Central Luzon	4,209,000	579,000			4,788,000
Regional Office - III	4,209,000	579,000			4,788,000
Region IVA - CALABARZON	4,232,000	685,000			4,917,000
Regional Office - IVA	4,232,000	685,000			4,917,000
Region IVB - MIMAROPA	7,956,000	325,000			8,281,000
Regional Office - IVB	7,956,000	325,000			8,281,000
Region V - Bicol	7,366,000	287,000			7,653,000
Regional Office - V	7,366,000	287,000			7,653,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region VI - Western Visayas	4,139,000	390,000			4,529,000
Regional Office - VI	4,139,000	390,000			4,529,000
Region VII - Central Visayas	7,153,000	369,000			7,522,000
Regional Office - VII	7,153,000	369,000			7,522,000
Region VIII - Eastern Visayas	5,000,000	305,000			5,305,000
Regional Office - VIII	5,000,000	305,000			5,305,000
Region IX - Zamboanga Peninsula	5,329,000	513,000			5,842,000
Regional Office - IX	5,329,000	513,000			5,842,000
Region X - Northern Mindanao	6,469,000	470,000			6,939,000
Regional Office - X	6,469,000	470,000			6,939,000
Region XI - Davao	6,019,000	650,000			6,669,000
Regional Office - XI	6,019,000	650,000			6,669,000
Region XII - SOCCSKSARGEN	5,277,000	379,000			5,656,000
Regional Office - XII	5,277,000	379,000			5,656,000
Region XIII - CARAGA	4,959,000	194,000			5,153,000
Regional Office - XIII	4,959,000	194,000			5,153,000
Reintegration Services for Overseas Filipino Workers	21,455,000				21,455,000
National Capital Region (NCR)	21,455,000				21,455,000
Central Office	21,455,000				21,455,000
Sub-total, Operations	1,611,926,000	9,237,459,000	8,000,000	26,085,000	10,883,470,000
TOTAL NEW APPROPRIATIONS	P 2,451,773,000	P 9,456,144,000	P 8,000,000	P 141,379,000	P12,057,296,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	1,185,857
<b>Total Permanent Positions</b>	<b>1,185,857</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	54,898
Representation Allowance	13,812
Transportation Allowance	13,812
Clothing and Uniform Allowance	13,722
Mid-Year Bonus - Civilian	98,818
Year End Bonus	98,818
Cash Gift	11,435
Productivity Incentive Allowance	11,435
Step Increment	2,962
<b>Total Other Compensation Common to All</b>	<b>319,702</b>
<b>Other Compensation for Specific Groups</b>	
Overseas Allowance	895,617
<b>Total Other Compensation for Specific Groups</b>	<b>895,617</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,748
PhilHealth Contributions	12,412
Employees Compensation Insurance Premiums	2,748
Loyalty Award - Civilian	1,385
Terminal Leave	31,304
<b>Total Other Benefits</b>	<b>50,597</b>
<b>Total Personnel Services</b>	<b>2,451,773</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	183,583
Training and Scholarship Expenses	90,153
Supplies and Materials Expenses	93,017
Utility Expenses	68,546
Communication Expenses	96,187
Awards/Rewards and Prizes	2,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,196
Professional Services	145,022
General Services	57,037
Repairs and Maintenance	43,856
Financial Assistance/Subsidy	8,412,491
Taxes, Insurance Premiums and Other Fees	8,588
Other Maintenance and Operating Expenses	
Advertising Expenses	4,614
Printing and Publication Expenses	12,179
Representation Expenses	35,960
Transportation and Delivery Expenses	6,040
Rent/Lease Expenses	163,855
Membership Dues and Contributions to Organizations	70
Subscription Expenses	6,668

Donations	20
Other Maintenance and Operating Expenses	20,262
<b>Total Maintenance and Other Operating Expenses</b>	<b>9,456,144</b>
<hr/>	
Financial Expenses	
Bank Charges	8,000
<b>Total Financial Expenses</b>	<b>8,000</b>
<b>Total Current Operating Expenditures</b>	<b>11,915,917</b>
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	83,724
Machinery and Equipment Outlay	26,759
Transportation Equipment Outlay	23,850
Furniture, Fixtures and Books Outlay	7,046
<b>Total Capital Outlays</b>	<b>141,379</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>12,057,296</b>

**B. INSTITUTE FOR LABOR STUDIES**

For general administration and support, and operations, including locally-funded projects as indicated hereunder.... P 47,877,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 13,109,000	P 12,035,000	P 3,880,000	P 29,024,000
Operations	15,929,000	2,924,000		18,853,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,929,000	2,924,000		18,853,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,038,000</b>	<b>P 14,959,000</b>	<b>P 3,880,000</b>	<b>P 47,877,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for receipts not covered by the URS; and
- (b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,031,000	P 11,935,000	P 2,680,000	P 27,646,000
Administration of Personnel Benefits	78,000			78,000
Project(s)				
Locally - Funded Projects		100,000	1,200,000	1,300,000
Business Process Automation		100,000	1,200,000	1,300,000
<b>Sub-total, General Administration and Support</b>	<b>13,109,000</b>	<b>12,035,000</b>	<b>3,880,000</b>	<b>29,024,000</b>
<b>Operations</b>				
Utilization of labor and employment researches for policy development and program implementation increased	15,929,000	2,924,000		18,853,000
<b>LABOR AND EMPLOYMENT RESEARCH PROGRAM</b>	<b>15,929,000</b>	<b>2,924,000</b>		<b>18,853,000</b>
Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	15,929,000	2,724,000		18,653,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		200,000		200,000
Adoption of Inter-Agency Shared Services		200,000		200,000
<b>Sub-total, Operations</b>	<b>15,929,000</b>	<b>2,924,000</b>		<b>18,853,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,038,000</b>	<b>P 14,959,000</b>	<b>P 3,880,000</b>	<b>P 47,877,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

22,232

Total Permanent Positions

22,232

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,032

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

258

Mid-Year Bonus- Civilian

1,852

Year End Bonus

1,852

Cash Gift

215

Productivity Enhancement Incentive

215

Step Increment

56

Total Other Compensation Common to All

6,380

## Other Benefits

PAG-IBIG Contributions

51

PhilHealth Contributions

221

Employees Compensation Insurance Premiums

51

Loyalty Award - Civilian

25

Terminal Leave

78

Total Other Benefits

426

Total Personnel Services

29,038

## Maintenance and Other Operating Expenses

Travelling Expenses

2,307

Training and Scholarship Expenses

986

Supplies and Materials Expenses

1,772

Utility Expenses

1,600

Communication Expenses

1,264

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

420

General Services

1,942

Repairs and Maintenance

1,050

Taxes, Insurance Premiums and Other Fees

180

Other Maintenance and Operating Expenses

Advertising Expenses

10

Printing and Publication Expenses

255

Representation Expenses

1,055



Rent/Lease Expenses	150
Subscription Expenses	1,705
Other Maintenance and Operating Expenses	145
<b>Total Maintenance and Other Operating Expenses</b>	<b>14,959</b>
<b>Total Current Operating Expenditures</b>	<b>43,997</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,420
Furniture, Fixtures, and Books Outlay	60
Intangible Assets Outlay	1,400
<b>Total Capital Outlays</b>	<b>3,880</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>47,877</b>

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 241,919,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,867,000	P 22,888,000	P 12,670,000	P 51,425,000
Support to Operations	13,367,000	5,245,000		18,612,000
Operations	124,644,000	46,710,000	528,000	171,882,000
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	41,710,000	27,161,000	528,000	69,399,000
LABOR CASE MANAGEMENT PROGRAM	82,934,000	19,549,000		102,483,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 153,878,000</b>	<b>P 74,843,000</b>	<b>P 13,198,000</b>	<b>P 241,919,000</b>

**Special Provision(s)**

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMB's website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,623,000	P 22,888,000	P 12,670,000	P 49,181,000
National Capital Region (NCR)	13,623,000	22,888,000	12,670,000	49,181,000
Central Office	13,623,000	22,888,000	12,670,000	49,181,000
Administration of Personnel Benefits	2,244,000			2,244,000
National Capital Region (NCR)	2,244,000			2,244,000
Central Office	2,244,000			2,244,000
Sub-total, General Administration and Support	15,867,000	22,888,000	12,670,000	51,425,000
Support to Operations				
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	13,367,000	5,245,000		18,612,000
National Capital Region (NCR)	13,367,000	5,245,000		18,612,000

Central Office	13,367,000	5,245,000		18,612,000
<b>Sub-total, Support to Operations</b>	<b>13,367,000</b>	<b>5,245,000</b>		<b>18,612,000</b>
<b>Operations</b>				
Labor-management relations improved	41,710,000	27,161,000	528,000	69,399,000
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	41,710,000	27,161,000	528,000	69,399,000
Facilitation/Operationalization/ Institutionalization/Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	41,710,000	27,161,000	528,000	69,399,000
National Capital Region (NCR)	41,710,000	27,161,000	528,000	69,399,000
Central Office	41,710,000	27,161,000	528,000	69,399,000
Labor disputes effectively settled/resolved	82,934,000	19,549,000		102,483,000
LABOR CASE MANAGEMENT PROGRAM	82,934,000	19,549,000		102,483,000
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/ Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	82,934,000	19,549,000		102,483,000
National Capital Region (NCR)	82,934,000	19,549,000		102,483,000
Central Office	82,934,000	19,549,000		102,483,000
<b>Sub-total, Operations</b>	<b>124,644,000</b>	<b>46,710,000</b>	<b>528,000</b>	<b>171,882,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 153,878,000</b>	<b>P 74,843,000</b>	<b>P 13,198,000</b>	<b>P 241,919,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

115,333

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Total Permanent Positions</b>	115,333
<hr/>	
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,656
Representation Allowance	3,798
Transportation Allowance	3,798
Clothing and Uniform Allowance	1,164
Mid-Year Bonus-Civilian	9,608
Year End Bonus	9,608
Cash Gift	970
Productivity Enhancement Incentive	970
Step Increment	289
<b>Total Other Compensation Common to All</b>	34,861
<hr/>	
<b>Other Benefits</b>	
PAG-IBIG Contributions	233
PhilHealth Contributions	974
Employees Compensation Insurance Premiums	233
Terminal Leave	2,244
<b>Total Other Benefits</b>	3,684
<hr/>	
<b>Total Personnel Services</b>	153,878
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,056
Training and Scholarship Expenses	5,226
Supplies and Materials Expenses	7,899
Utility Expenses	5,209
Communication Expenses	5,912
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,626
Professional Services	7,100
General Services	11,531
Repairs and Maintenance	4,100
Taxes, Insurance Premiums and Other Fees	644
Other Maintenance and Operating Expenses	
Advertising Expenses	88
Printing and Publication Expenses	232
Representation Expenses	2,287
Rent/Lease Expenses	12,549
Subscription Expenses	2,850
Other Maintenance and Operating Expense	534
<b>Total Maintenance and Other Operating Expenses</b>	74,843
<hr/>	
<b>Total Current Operating Expenditures</b>	228,721
<hr/>	
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,395
Furniture and Fixtures	53

Transportation Equipment Outlay	6,750
Total Capital Outlays	13,198
<b>TOTAL NEW APPROPRIATIONS</b>	<b>241,919</b>

**D. NATIONAL LABOR RELATIONS COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 1,242,633,000

**New Appropriations, by Program**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 101,576,000	P 83,620,000	P 9,355,000	P 194,551,000
Operations	930,165,000	117,617,000	300,000	1,048,082,000
LABOR ARBITRATION PROGRAM	930,165,000	117,617,000	300,000	1,048,082,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,031,741,000</b>	<b>P 201,237,000</b>	<b>P 9,655,000</b>	<b>P 1,242,633,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The NLRC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support				
General Management and Supervision	P	72,855,000	P	83,620,000
			P	9,355,000
			P	165,830,000
National Capital Region (NCR)		72,855,000		83,620,000
				9,355,000
				165,830,000
Central Office		72,855,000		83,620,000
				9,355,000
				165,830,000
Administration of Personnel Benefits		28,721,000		28,721,000
National Capital Region (NCR)		28,721,000		28,721,000
Central Office		28,721,000		28,721,000
Sub-total, General Administration and Support		101,576,000		83,620,000
				9,355,000
				194,551,000
Operations				
Due process in resolving labor disputes ensured		930,165,000		117,617,000
				300,000
				1,048,082,000
LABOR ARBITRATION PROGRAM		930,165,000		117,617,000
				300,000
				1,048,082,000
Resolution of Appealed Labor Cases		272,773,000		38,434,000
National Capital Region (NCR)		272,773,000		38,434,000
Central Office		272,773,000		38,434,000
Arbitration of Labor Cases		657,392,000		79,183,000
National Capital Region (NCR)		657,392,000		79,183,000
Central Office		657,392,000		79,183,000
Sub-total, Operations		930,165,000		117,617,000
				300,000
				1,048,082,000
TOTAL NEW APPROPRIATIONS	P	1,031,741,000	P	201,237,000
			P	9,655,000
			P	1,242,633,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

756,678

Total Permanent Positions	756,678
<hr/>	
Other Compensation Common to All	
Personnel Economic Relief Allowance	26,088
Representation Allowance	25,470
Transportation Allowance	25,470
Clothing and Uniform Allowance	6,522
Mid-Year Bonus - Civilian	63,056
Year End Bonus	63,056
Cash Gift	5,435
Productivity Enhancement Incentive	5,435
Step Increment	1,891
Total Other Compensation Common to All	222,423
<hr/>	
Other Compensation for Specific Groups	
Longevity Pay	14,775
Total Other Compensation for Specific Groups	14,775
<hr/>	
Other Benefits	
PAG-IBIG Contributions	1,304
PhilHealth Contributions	5,112
Employees Compensation Insurance Premiums	1,304
Loyalty Award - Civilian	750
Terminal Leave	28,721
Total Other Benefits	37,191
<hr/>	
Non-Permanent Positions	674
<hr/>	
Total Personnel Services	1,031,741
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	3,518
Training and Scholarship Expenses	5,040
Supplies and Materials Expenses	11,742
Utility Expenses	25,986
Communication Expenses	31,178
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	31,195
Professional Services	530
General Services	17,140
Repairs and Maintenance	2,746
Repairs and Maintenance of Leased Assets	10
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	65,964
Subscription Expenses	2,623
Total Maintenance and Other Operating Expenses	201,237
<hr/>	

Total Current Operating Expenditures	1,232,978
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,205
Furniture, Fixtures and Books Outlay	300
Intangible Assets Outlay	7,150
<hr/>	
Total Capital Outlays	9,655
<hr/>	
TOTAL NEW APPROPRIATIONS	1,242,633
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E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder.....P 112,443,000

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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 17,261,000	P 20,257,000	P 8,945,000	P 46,463,000
Operations	29,048,000	31,432,000	5,500,000	65,980,000
MARITIME SKILLS COMPETENCY PROGRAM	19,450,000	22,168,000	5,500,000	47,118,000
MARITIME RESEARCH PROGRAM	9,598,000	9,264,000		18,862,000
<hr/>				
TOTAL NEW APPROPRIATIONS	P 46,309,000	P 51,689,000	P 14,445,000	P 112,443,000
<hr/> <hr/>				

Special Provision(s)

1. Reporting and Posting Requirements. The National Maritime Polytechnic (NMP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 17,048,000	P 20,257,000	P 8,945,000	P 46,250,000
Administration of Personnel Benefits	213,000			213,000
Sub-total, General Administration and Support	17,261,000	20,257,000	8,945,000	46,463,000
<b>Operations</b>				
Employability and competitiveness of Filipino seafarers enhanced	19,450,000	22,168,000	5,500,000	47,118,000
MARITIME SKILLS COMPETENCY PROGRAM	19,450,000	22,168,000	5,500,000	47,118,000
Maritime training and maritime assessment services	19,450,000	22,168,000	5,500,000	47,118,000
Maritime manpower sector improved through quality research	9,598,000	9,264,000		18,862,000
MARITIME RESEARCH PROGRAM	9,598,000	9,264,000		18,862,000
Maritime research services	9,598,000	9,264,000		18,862,000
Sub-total, Operations	29,048,000	31,432,000	5,500,000	65,980,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 46,309,000</b>	<b>P 51,689,000</b>	<b>P 14,445,000</b>	<b>P 112,443,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,546

Total Permanent Positions

30,546

GENERAL APPROPRIATIONS ACT, FY 2020

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,776
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	444
Honoraria	5,360
Mid-Year Bonus - Civilian	2,546
Year End Bonus	2,546
Cash Gift	370
Productivity Enhancement Incentive	370
Step Increment	76

<b>Total Other Compensation Common to All</b>	<b>14,052</b>
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**Other Compensation for Specific Groups**

Magna Carta for Science and Technology Personnel	912
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<b>Total Other Compensation for Specific Groups</b>	<b>912</b>
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**Other Benefits**

PAG-IBIG Contributions	89
PhilHealth Contributions	353
Employees Compensation Insurance Premiums	89
Loyalty Award - Civilian	55
Terminal Leave	213

<b>Total Other Benefits</b>	<b>799</b>
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<b>Total Personnel Services</b>	<b>46,309</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	4,340
Training and Scholarship Expenses	879
Supplies and Materials Expenses	9,325
Utility Expenses	7,000
Communication Expenses	3,870
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	2,225
General Services	9,250
Repairs and Maintenance	5,603
Taxes, Insurance Premiums and Other Fees	3,369
Other Maintenance and Operating Expenses	
Advertising Expenses	282
Printing and Publication Expenses	400
Representation Expenses	1,750
Transportation and Delivery Expenses	150
Rent/Lease Expenses	2,794
Membership Dues and Contributions to Organizations	60
Subscription Expenses	282

<b>Total Maintenance and Other Operating Expenses</b>	<b>51,689</b>
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<b>Total Current Operating Expenditures</b>	<b>97,998</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,445
Transportation Equipment Outlay	5,000
	<hr/>
<b>Total Capital Outlays</b>	<b>14,445</b>
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>112,443</b>
	<hr/> <hr/>

**F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 226,268,000  
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**New Appropriations, by Program**  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 31,933,000	P 30,175,000	P 1,350,000	P 63,458,000
Operations	109,741,000	53,069,000		162,810,000
	<hr/>	<hr/>		<hr/>
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000		97,876,000
WAGE REGULATORY PROGRAM	38,844,000	26,090,000		64,934,000
	<hr/>	<hr/>		<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 141,674,000</b>	<b>P 83,244,000</b>	<b>P 1,350,000</b>	<b>P 226,268,000</b>
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 31,933,000	P 26,476,000	P 1,350,000	P 59,759,000
National Capital Region (NCR)	31,933,000	26,476,000	1,350,000	59,759,000
Central Office	31,933,000	26,476,000	1,350,000	59,759,000
Human Resource Development		3,699,000		3,699,000
National Capital Region (NCR)		3,699,000		3,699,000
Central Office		3,699,000		3,699,000
Sub-total, General Administration and Support	31,933,000	30,175,000	1,350,000	63,458,000
Operations				
Capacity of MSMEs to implement productivity improvement program enhanced	70,897,000	26,979,000		97,876,000
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	70,897,000	26,979,000		97,876,000
Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	70,897,000	26,979,000		97,876,000
National Capital Region (NCR)	70,897,000	26,979,000		97,876,000
Central Office	70,897,000	26,979,000		97,876,000
Fair and reasonable minimum wages in accordance with law ensured	38,844,000	26,090,000		64,934,000
WAGE REGULATORY PROGRAM	38,844,000	26,090,000		64,934,000
Development and Implementation of Policies Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	38,844,000	26,090,000		64,934,000
National Capital Region (NCR)	38,844,000	26,090,000		64,934,000
Central Office	38,844,000	26,090,000		64,934,000
Sub-total, Operations	109,741,000	53,069,000		162,810,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 141,674,000</b>	<b>P 83,244,000</b>	<b>P 1,350,000</b>	<b>P 226,268,000</b>

## New Appropriations, by Object of Expenditures

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 (In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

95,448

Total Permanent Positions

95,448

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,056

Representation Allowance

1,842

Transportation Allowance

1,842

Clothing and Uniform Allowance

1,014

Mid-Year Bonus - Civilian

7,953

Year End Bonus

7,953

Cash Gift

845

Per Diems

18,360

Productivity Enhancement Incentive

845

Step Increment

238

Total Other Compensation Common to All

44,948

## Other Benefits

PAG-IBIG Contributions

203

PhilHealth Contributions

872

Employees Compensation Insurance Premiums

203

Total Other Benefits

1,278

Total Personnel Services

141,674

## Maintenance and Other Operating Expenses

Travelling Expenses

6,178

Training and Scholarship Expenses

4,526

Supplies and Materials Expenses

8,906

Utility Expenses

5,298

Communication Expenses

3,793

Survey, Research, Exploration and Development Expenses

965

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

378

Professional Services

3,548

General Services

8,029

Repairs and Maintenance

5,179

Repairs and Maintenance of Leased Assets

77

Taxes, Insurance Premiums and Other Fees

706

Other Maintenance and Operating Expenses

Advertising Expenses

1,856

Printing and Publication Expenses

975

Representation Expenses	10,123
Transportation and Delivery Expenses	214
Rent/Lease Expenses	15,888
Subscription Expenses	3,473
Other Maintenance and Operating Expenses	3,132
<b>Total Maintenance and Other Operating Expenses</b>	<b>83,244</b>
<b>Total Current Operating Expenditures</b>	<b>224,918</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,350
<b>Total Capital Outlays</b>	<b>1,350</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>226,268</b>

**G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION**

For general administration and support, and operations, as indicated hereunder..... P 510,051,000  
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**New Appropriations, by Program**  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 68,453,000	P 89,179,000		P 157,632,000
Operations	205,368,000	109,123,000	37,928,000	352,419,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	100,224,000	80,643,000	37,928,000	218,795,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	105,144,000	28,480,000		133,624,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 273,821,000</b>	<b>P 198,302,000</b>	<b>P 37,928,000</b>	<b>P 510,051,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Overseas Employment Administration (POEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) POEA's website.

The POEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 67,119,000	P 89,179,000		P 156,298,000
Administration of Personnel Benefits	1,334,000			1,334,000
<b>Sub-total, General Administration and Support</b>	<b>68,453,000</b>	<b>89,179,000</b>		<b>157,632,000</b>
<b>Operations</b>				
Empowerment and Protection of Overseas Filipino Workers ensured	205,368,000	109,123,000	37,928,000	352,419,000
<b>OVERSEAS EMPLOYMENT AND WELFARE PROGRAM</b>	<b>100,224,000</b>	<b>80,643,000</b>	<b>37,928,000</b>	<b>218,795,000</b>
Overseas Employment Facilitation Services	64,205,000	56,635,000		120,840,000
Worker's Welfare and Government Placement Services	36,019,000	24,008,000	37,928,000	97,955,000
<b>OVERSEAS EMPLOYMENT REGULATORY PROGRAM</b>	<b>105,144,000</b>	<b>28,480,000</b>		<b>133,624,000</b>
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	49,340,000	21,340,000		70,680,000
Adjudication Service	55,804,000	7,140,000		62,944,000
<b>Sub-total, Operations</b>	<b>205,368,000</b>	<b>109,123,000</b>	<b>37,928,000</b>	<b>352,419,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 273,821,000</b>	<b>P 198,302,000</b>	<b>P 37,928,000</b>	<b>P 510,051,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

206,682

Total Permanent Positions

206,682

## Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

5,196

Transportation Allowance

5,094

Clothing and Uniform Allowance

2,202

Honoraria

264

Mid-Year Bonus - Civilian

17,224

Year End Bonus

17,224

Cash Gift

1,835

Productivity Enhancement Incentive

1,835

Step Increment

517

Total Other Compensation Common to All

60,199

## Other Benefits

PAG-IBIG Contributions

440

PhilHealth Contributions

1,938

Employees Compensation Insurance Premiums

440

Loyalty Award - Civilian

195

Terminal Leave

1,334

Total Other Benefits

4,347

## Non-Permanent Positions

2,593

## Total Personnel Services

273,821

## Maintenance and Other Operating Expenses

Travelling Expenses

9,594

Training and Scholarship Expenses

5,529

Supplies and Materials Expenses

25,558

Utility Expenses

25,622

Communication Expenses

16,895

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,048

Professional Services

2,246

General Services

57,584

Repairs and Maintenance

4,571

Taxes, Insurance Premiums and Other Fees

4,352

Other Maintenance and Operating Expenses

Advertising Expenses

700

Printing and Publication Expenses

15,616



Representation Expenses	10,916
Rent/Lease Expenses	15,684
Subscription Expenses	2,217
Other Maintenance and Operating Expenses	170
<b>Total Maintenance and Other Operating Expenses</b>	<b>198,302</b>
<b>Total Current Operating Expenditures</b>	<b>472,123</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,928
Transportation Equipment Outlay	35,000
<b>Total Capital Outlays</b>	<b>37,928</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>510,051</b>

**H. PROFESSIONAL REGULATION COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 1,395,994,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 155,870,000	P 226,227,000	P 82,266,000	P 464,363,000
Operations	491,918,000	420,306,000	19,407,000	931,631,000
PROFESSIONAL LICENSURE PROGRAM	359,832,000	321,121,000	19,407,000	700,360,000
PROFESSIONAL REGULATION PROGRAM	115,438,000	88,951,000		204,389,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	16,648,000	10,234,000		26,882,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 647,788,000</b>	<b>P 646,533,000</b>	<b>P 101,673,000</b>	<b>P 1,395,994,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its

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financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
(b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 150,528,000	P 226,227,000	P 82,266,000	P 459,021,000
National Capital Region (NCR)	84,092,000	173,279,000	82,266,000	339,637,000
Central Office	69,322,000	153,526,000	82,266,000	305,114,000
Regional Office - NCR	14,770,000	19,753,000		34,523,000
Region I - Ilocos	3,849,000	3,590,000		7,439,000
Regional Office - I	3,849,000	3,590,000		7,439,000
Cordillera Administrative Region (CAR)	6,866,000	4,378,000		11,244,000
Regional Office - (CAR)	6,866,000	4,378,000		11,244,000
Region II - Cagayan Valley	7,465,000	608,000		8,073,000
Regional Office - II	7,465,000	608,000		8,073,000
Region III - Central Luzon	4,094,000	2,815,000		6,909,000
Regional Office - III	4,094,000	2,815,000		6,909,000
Region IVA - CALABARZON	4,482,000	430,000		4,912,000
Regional Office - IVA	4,482,000	430,000		4,912,000
Region IVB - MIMAROPA	1,286,000	3,629,000		4,915,000
Regional Office - IVB	1,286,000	3,629,000		4,915,000
Region V - Bicol	6,858,000	3,532,000		10,390,000
Regional Office - V	6,858,000	3,532,000		10,390,000

Region VI - Western Visayas	5,217,000	2,383,000		7,600,000
Regional Office - VI	5,217,000	2,383,000		7,600,000
Region VII - Central Visayas	2,753,000	6,995,000		9,748,000
Regional Office - VII	2,753,000	6,995,000		9,748,000
Region VIII - Eastern Visayas	5,307,000	2,623,000		7,930,000
Regional Office - VIII	5,307,000	2,623,000		7,930,000
Region IX - Zamboanga Peninsula	4,066,000	6,396,000		10,462,000
Regional Office - IX	4,066,000	6,396,000		10,462,000
Region X - Northern Mindanao	3,063,000	722,000		3,785,000
Regional Office - X	3,063,000	722,000		3,785,000
Region XI - Davao	4,153,000	9,525,000		13,678,000
Regional Office - XI	4,153,000	9,525,000		13,678,000
Region XII - SOCCSKSARGEN	3,373,000	2,819,000		6,192,000
Regional Office - XII	3,373,000	2,819,000		6,192,000
Region XIII - CARAGA	3,604,000	2,503,000		6,107,000
Regional Office - XIII	3,604,000	2,503,000		6,107,000
Administration of Personnel Benefits	5,342,000			5,342,000
National Capital Region	5,342,000			5,342,000
Central Office	5,342,000			5,342,000
<b>Sub-total, General Administration and Support</b>	<b>155,870,000</b>	<b>226,227,000</b>	<b>82,266,000</b>	<b>464,363,000</b>
<b>Operations</b>				
Highly ethical, globally competitive, and recognized Filipino professionals ensured	491,918,000	420,306,000	19,407,000	931,631,000
PROFESSIONAL LICENSURE PROGRAM	359,832,000	321,121,000	19,407,000	700,360,000
Processing of applications for licensure examinations	47,040,000	108,237,000	5,700,000	160,977,000
National Capital Region (NCR)	9,174,000	26,419,000		35,593,000
Central Office	2,937,000			2,937,000
Regional Office - NCR	6,237,000	26,419,000		32,656,000

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Region I - Ilocos	1,702,000	2,245,000		3,947,000
Regional Office - I	1,702,000	2,245,000		3,947,000
Cordillera Administrative Region (CAR)	3,162,000	10,086,000		13,248,000
Regional Office - (CAR)	3,162,000	10,086,000		13,248,000
Region II - Cagayan Valley	3,027,000	5,565,000	5,700,000	14,292,000
Regional Office - II	3,027,000	5,565,000	5,700,000	14,292,000
Region III - Central Luzon	3,440,000	3,173,000		6,613,000
Regional Office - III	3,440,000	3,173,000		6,613,000
Region IVA - CALABARZON	1,824,000	7,705,000		9,529,000
Regional Office - IVA	1,824,000	7,705,000		9,529,000
Region IVB - MIMAROPA	855,000	2,752,000		3,607,000
Regional Office - IVB	855,000	2,752,000		3,607,000
Region V - Bicol	4,246,000	4,282,000		8,528,000
Regional Office - V	4,246,000	4,282,000		8,528,000
Region VI - Western Visayas	1,604,000	7,509,000		9,113,000
Regional Office - VI	1,604,000	7,509,000		9,113,000
Region VII - Central Visayas	4,246,000	9,605,000		13,851,000
Regional Office - VII	4,246,000	9,605,000		13,851,000
Region VIII - Eastern Visayas	3,509,000	5,762,000		9,271,000
Regional Office - VIII	3,509,000	5,762,000		9,271,000
Region IX - Zamboanga Peninsula	1,824,000	5,872,000		7,696,000
Regional Office - IX	1,824,000	5,872,000		7,696,000
Region X - Northern Mindanao	3,041,000	8,586,000		11,627,000
Regional Office - X	3,041,000	8,586,000		11,627,000
Region XI - Davao	683,000	4,528,000		5,211,000
Regional Office - XI	683,000	4,528,000		5,211,000
Region XII - SOCCSKSARGEN	1,824,000	2,113,000		3,937,000
Regional Office - XII	1,824,000	2,113,000		3,937,000
Region XIII - CARAGA	2,879,000	2,035,000		4,914,000
Regional Office - XIII	2,879,000	2,035,000		4,914,000

Preparation of test questions, conduct and rating of licensure examinations	301,451,000	205,974,000	13,707,000	521,132,000
National Capital Region (NCR)	268,592,000	158,556,000	13,707,000	440,855,000
Central Office	268,592,000	102,214,000	13,707,000	384,513,000
Regional Office - NCR		56,342,000		56,342,000
Region I - Ilocos	1,201,000	670,000		1,871,000
Regional Office - I	1,201,000	670,000		1,871,000
Cordillera Administrative Region (CAR)	1,604,000	6,556,000		8,160,000
Regional Office - (CAR)	1,604,000	6,556,000		8,160,000
Region II - Cagayan Valley	4,207,000	3,713,000		7,920,000
Regional Office - II	4,207,000	3,713,000		7,920,000
Region III - Central Luzon	2,221,000	1,655,000		3,876,000
Regional Office - III	2,221,000	1,655,000		3,876,000
Region IVA - CALABARZON	1,987,000	3,662,000		5,649,000
Regional Office - IVA	1,987,000	3,662,000		5,649,000
Region IVB - MIMAROPA	855,000	310,000		1,165,000
Regional Office - IVB	855,000	310,000		1,165,000
Region V - Bicol	2,906,000	3,674,000		6,580,000
Regional Office - V	2,906,000	3,674,000		6,580,000
Region VI - Western Visayas	2,906,000	3,451,000		6,357,000
Regional Office - VI	2,906,000	3,451,000		6,357,000
Region VII - Central Visayas	2,906,000	5,404,000		8,310,000
Regional Office - VII	2,906,000	5,404,000		8,310,000
Region VIII - Eastern Visayas	2,506,000	2,639,000		5,145,000
Regional Office - VIII	2,506,000	2,639,000		5,145,000
Region IX - Zamboanga Peninsula	2,252,000	4,961,000		7,213,000
Regional Office - IX	2,252,000	4,961,000		7,213,000
Region X - Northern Mindanao	2,569,000	4,533,000		7,102,000
Regional Office - X	2,569,000	4,533,000		7,102,000
Region XI - Davao	1,942,000	4,396,000		6,338,000
Regional Office - XI	1,942,000	4,396,000		6,338,000

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Region XII - SOCCSKSARGEN	1,942,000	1,042,000	2,984,000
Regional Office - XII	1,942,000	1,042,000	2,984,000
Region XIII - CARAGA	855,000	752,000	1,607,000
Regional Office - XIII	855,000	752,000	1,607,000
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	11,341,000	6,910,000	18,251,000
National Capital Region (NCR)	10,805,000	6,591,000	17,396,000
Central Office	9,584,000	6,591,000	16,175,000
Regional Office - NCR	1,221,000		1,221,000
Cordillera Administrative Region (CAR)	337,000		337,000
Regional Office - CAR	337,000		337,000
Region II - Cagayan Valley	199,000		199,000
Regional Office - II	199,000		199,000
Region VI - Western Visayas		319,000	319,000
Regional Office - VI		319,000	319,000
PROFESSIONAL REGULATION PROGRAM	115,438,000	88,951,000	204,389,000
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	29,597,000	10,564,000	40,161,000
National Capital Region (NCR)	12,795,000	10,201,000	22,996,000
Central Office	11,025,000	9,332,000	20,357,000
Regional Office - NCR	1,770,000	869,000	2,639,000
Cordillera Administrative Region (CAR)	1,519,000	34,000	1,553,000
Regional Office - (CAR)	1,519,000	34,000	1,553,000
Region II - Cagayan Valley	1,944,000		1,944,000
Regional Office - II	1,944,000		1,944,000
Region III - Central Luzon	266,000		266,000
Regional Office - III	266,000		266,000
Region IVA - CALABARZON	266,000		266,000
Regional Office - IVA	266,000		266,000

Region V - Bicol	1,454,000		1,454,000
Regional Office - V	1,454,000		1,454,000
Region VI - Western Visayas	2,906,000	217,000	3,123,000
Regional Office - VI	2,906,000	217,000	3,123,000
Region VII - Central Visayas	1,990,000		1,990,000
Regional Office - VII	1,990,000		1,990,000
Region X - Northern Mindanao	2,506,000		2,506,000
Regional Office - X	2,506,000		2,506,000
Region XI - Davao	3,419,000	112,000	3,531,000
Regional Office - XI	3,419,000	112,000	3,531,000
Region XII - SOCCSKSARGEN	266,000		266,000
Regional Office - XII	266,000		266,000
Region XIII - CARAGA	266,000		266,000
Regional Office - XIII	266,000		266,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	36,887,000	17,804,000	54,691,000
National Capital Region (NCR)	16,937,000	17,548,000	34,485,000
Central Office	15,120,000	17,397,000	32,517,000
Regional Office - NCR	1,817,000	151,000	1,968,000
Region I - Ilocos	920,000		920,000
Regional Office - I	920,000		920,000
Cordillera Administrative Region (CAR)	1,019,000	8,000	1,027,000
Regional Office - CAR	1,019,000	8,000	1,027,000
Region II - Cagayan Valley	1,339,000		1,339,000
Regional Office - II	1,339,000		1,339,000
Region III - Central Luzon	2,266,000		2,266,000
Regional Office - III	2,266,000		2,266,000
Region IVA - CALABARZON	2,850,000		2,850,000
Regional Office - IVA	2,850,000		2,850,000

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Region IVB - MIMAROPA	1,702,000		1,702,000
Regional Office - IVB	1,702,000		1,702,000
Region VI - Western Visayas		207,000	207,000
Regional Office - VI		207,000	207,000
Region VII - Central Visayas	1,339,000		1,339,000
Regional Office - VII	1,339,000		1,339,000
Region VIII - Eastern Visayas	1,339,000	8,000	1,347,000
Regional Office - VIII	1,339,000	8,000	1,347,000
Region IX - Zambeanga Peninsula	1,942,000		1,942,000
Regional Office - IX	1,942,000		1,942,000
Region XI - Davao	1,339,000	21,000	1,360,000
Regional Office - XI	1,339,000	21,000	1,360,000
Region XII - SOCCSKSARGEN	1,019,000	12,000	1,031,000
Regional Office - XII	1,019,000	12,000	1,031,000
Region XIII - CARAGA	2,876,000		2,876,000
Regional Office - XIII	2,876,000		2,876,000
Issuance to initial registrants of professional identification cards and registration certificates	28,506,000	17,251,000	45,757,000
National Capital Region (NCR)	13,469,000	15,586,000	29,055,000
Central Office	6,979,000	11,548,000	18,527,000
Regional Office - NCR	6,490,000	4,038,000	10,528,000
Region I - Ilocos	911,000	265,000	1,176,000
Regional Office - I	911,000	265,000	1,176,000
Cordillera Administrative Region (CAR)	4,100,000	44,000	4,144,000
Regional Office - CAR	4,100,000	44,000	4,144,000
Region II - Cagayan Valley	1,020,000	11,000	1,031,000
Regional Office - II	1,020,000	11,000	1,031,000
Region III - Central Luzon	1,366,000	5,000	1,371,000
Regional Office - III	1,366,000	5,000	1,371,000
Region IVA - CALABARZON	1,020,000	17,000	1,037,000
Regional Office - IVA	1,020,000	17,000	1,037,000



Region IVB - MIMAROPA	337,000	1,000	338,000
Regional Office - IVB	337,000	1,000	338,000
Region V - Bicol	1,085,000	81,000	1,166,000
Regional Office - V	1,085,000	81,000	1,166,000
Region VI - Western Visayas	400,000	356,000	756,000
Regional Office - VI	400,000	356,000	756,000
Region VII - Central Visayas	1,338,000	493,000	1,831,000
Regional Office - VII	1,338,000	493,000	1,831,000
Region VIII - Eastern Visayas	1,020,000	234,000	1,254,000
Regional Office - VIII	1,020,000	234,000	1,254,000
Region IX - Zamboanga Peninsula	683,000	97,000	780,000
Regional Office - IX	683,000	97,000	780,000
Region X - Northern Mindanao	400,000	24,000	424,000
Regional Office - X	400,000	24,000	424,000
Region XI - Davao	683,000	25,000	708,000
Regional Office - XI	683,000	25,000	708,000
Region XII - SOCCSKSARGEN	337,000	10,000	347,000
Regional Office - XII	337,000	10,000	347,000
Region XIII - CARAGA	337,000	2,000	339,000
Regional Office - XIII	337,000	2,000	339,000
Renewal of professional identification cards	20,048,000	15,098,000	35,146,000
National Capital Region (NCR)	218,000	5,928,000	6,146,000
Regional Office - NCR	218,000	5,928,000	6,146,000
Region I - Ilocos	855,000	238,000	1,093,000
Regional Office - I	855,000	238,000	1,093,000
Cordillera Administrative Region (CAR)	520,000	356,000	876,000
Regional Office - CAR	520,000	356,000	876,000
Region II - Cagayan Valley	1,484,000	325,000	1,809,000
Regional Office - II	1,484,000	325,000	1,809,000
Region III - Central Luzon	1,824,000	283,000	2,107,000

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Regional Office - III	1,824,000	283,000	2,107,000
Region IVA - CALABARZON	1,484,000	569,000	2,053,000
Regional Office - IVA	1,484,000	569,000	2,053,000
Region IVB - MIMAROPA	520,000		520,000
Regional Office - IVB	520,000		520,000
Region V - Bicol	1,824,000	829,000	2,653,000
Regional Office - V	1,824,000	829,000	2,653,000
Region VI - Western Visayas	1,839,000	940,000	2,779,000
Regional Office - VI	1,839,000	940,000	2,779,000
Region VII - Central Visayas	1,824,000	1,055,000	2,879,000
Regional Office - VII	1,824,000	1,055,000	2,879,000
Region VIII - Eastern Visayas	1,484,000	656,000	2,140,000
Regional Office - VIII	1,484,000	656,000	2,140,000
Region IX - Zamboanga Peninsula	1,484,000	505,000	1,989,000
Regional Office - IX	1,484,000	505,000	1,989,000
Region X - Northern Mindanao	1,824,000	947,000	2,771,000
Regional Office - X	1,824,000	947,000	2,771,000
Region XI - Davao	1,824,000	2,264,000	4,088,000
Regional Office - XI	1,824,000	2,264,000	4,088,000
Region XII - SOCCSKSARGEN	520,000	116,000	636,000
Regional Office - XII	520,000	116,000	636,000
Region XIII - CARAGA	520,000	87,000	607,000
Regional Office - XIII	520,000	87,000	607,000
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	400,000	28,234,000	28,634,000
National Capital Region (NCR)	400,000	28,234,000	28,634,000
Central Office	400,000	28,234,000	28,634,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	16,648,000	10,234,000	26,882,000
Computerization of licensure examination processes and regulation services	16,648,000	10,234,000	26,882,000

National Capital Region (NCR)	10,501,000	9,241,000	19,742,000
Central Office	9,548,000	8,252,000	17,800,000
Regional Office - NCR	953,000	989,000	1,942,000
Region I - Ilocos		8,000	8,000
Regional Office - I		8,000	8,000
Cordillera Administrative Region (CAR)		459,000	459,000
Regional Office - CAR		459,000	459,000
Region II - Cagayan Valley	683,000	32,000	715,000
Regional Office - II	683,000	32,000	715,000
Region III - Central Luzon		6,000	6,000
Regional Office - III		6,000	6,000
Region IVA - CALABARZON	683,000	42,000	725,000
Regional Office - IVA	683,000	42,000	725,000
Region IVB - MIMAROPA		4,000	4,000
Regional Office - IVB		4,000	4,000
Region V - Bicol	683,000	36,000	719,000
Regional Office - V	683,000	36,000	719,000
Region VI - Western Visayas	683,000	39,000	722,000
Regional Office - VI	683,000	39,000	722,000
Region VII - Central Visayas	683,000	60,000	743,000
Regional Office - VII	683,000	60,000	743,000
Region VIII - Eastern Visayas		128,000	128,000
Regional Office - VIII		128,000	128,000
Region IX - Zamboanga Peninsula	683,000	57,000	740,000
Regional Office - IX	683,000	57,000	740,000
Region X - Northern Mindanao	683,000	55,000	738,000
Regional Office - X	683,000	55,000	738,000
Region XI - Davao	683,000	49,000	732,000
Regional Office - XI	683,000	49,000	732,000
Region XII - SOCCSKSARGEN	683,000	13,000	696,000

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Regional Office - XII	683,000	13,000	696,000
Region XIII - CARAGA		5,000	5,000
Regional Office - XIII		5,000	5,000
Sub-total, Operations	491,918,000	420,306,000	931,631,000
TOTAL NEW APPROPRIATIONS	P 647,788,000	P 646,533,000	P 1,395,994,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

288,181

## Total Permanent Positions

288,181

## Other Compensation Common to All

## Personnel Economic Relief Allowance

16,728

## Representation Allowance

2,622

## Transportation Allowance

2,622

## Clothing and Uniform Allowance

4,182

## Honoraria

267,390

## Mid-Year Bonus - Civilian

24,015

## Year End Bonus

24,015

## Cash Gift

3,485

## Productivity Enhancement Incentive

3,485

## Step Increment

723

## Total Other Compensation Common to All

349,267

## Other Benefits

## PAG-IBIG Contributions

832

## PhilHealth Contributions

3,179

## Employees Compensation Insurance Premiums

832

## Loyalty Award - Civilian

155

## Terminal Leave

5,342

## Total Other Benefits

10,340

## Total Personnel Services

647,788

## Maintenance and Other Operating Expenses

## Travelling Expenses

71,951

## Training and Scholarship Expenses

9,599

Supplies and Materials Expenses	141,070
Utility Expenses	33,747
Communication Expenses	22,624
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,456
Professional Services	8,556
General Services	213,902
Repairs and Maintenance	24,886
Taxes, Insurance Premiums and Other Fees	5,516
Other Maintenance and Operating Expenses	
Advertising Expenses	3,669
Printing and Publication Expenses	471
Representation Expenses	15,012
Rent/Lease Expenses	88,128
Subscription Expenses	56
Other Maintenance and Operating Expenses	4,890
<b>Total Maintenance and Other Operating Expenses</b>	<b>646,533</b>
<b>Total Current Operating Expenditures</b>	<b>1,294,321</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,423
Machinery and Equipment Outlay	23,048
Transportation Equipment Outlay	49,750
Furniture, Fixtures and Books Outlay	5,210
Other Property Plant and Equipment Outlay	242
<b>Total Capital Outlays</b>	<b>101,673</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,395,994</b>

I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,588,778,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>				Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 69,591,000	P 545,829,000	P 1,724,000	P 86,865,000	P 704,009,000
Operations	668,033,000	216,536,000	200,000		884,769,000

SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	668,033,000	216,536,000	200,000	884,769,000
TOTAL NEW APPROPRIATIONS	P 737,624,000	P 762,365,000	P 1,924,000	P 1,588,778,000

Special Provision(s)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 59,680,000	P 545,829,000	P 1,724,000	P 86,865,000	P 694,098,000
National Capital Region (NCR)	59,680,000	545,829,000	1,724,000	86,865,000	694,098,000
Central Office	59,680,000	545,829,000	1,724,000	86,865,000	694,098,000
Administration of Personnel Benefits	9,911,000				9,911,000
National Capital Region (NCR)	9,911,000				9,911,000
Central Office	9,911,000				9,911,000
Sub-total, General Administration and Support	69,591,000	545,829,000	1,724,000	86,865,000	704,009,000

Operations				
Social Protection for OFWs Enhanced	668,033,000	216,536,000	200,000	884,769,000
<hr/>				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	668,033,000	216,536,000	200,000	884,769,000
<hr/>				
Training and Scholarship Grant	29,608,000			29,608,000
<hr/>				
National Capital Region (NCR)	29,608,000			29,608,000
<hr/>				
Central Office	29,608,000			29,608,000
<hr/>				
Welfare Services	578,820,000	216,536,000	200,000	795,556,000
<hr/>				
National Capital Region (NCR)	578,820,000	216,536,000	200,000	795,556,000
<hr/>				
Central Office	578,820,000	216,536,000	200,000	795,556,000
<hr/>				
Membership Promotion	59,605,000			59,605,000
<hr/>				
National Capital Region (NCR)	59,605,000			59,605,000
<hr/>				
Central Office	59,605,000			59,605,000
<hr/>				
Sub-total, Operations	668,033,000	216,536,000	200,000	884,769,000
<hr/>				
TOTAL NEW APPROPRIATIONS	P 737,624,000	P 762,365,000	P 1,924,000	P 86,865,000 P 1,588,778,000
<hr/>				

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 218,581

Total Permanent Positions 218,581

Other Compensation Common to All

Personnel Economic Relief Allowance 8,808

Representation Allowance 4,038

Transportation Allowance 4,038

Clothing and Uniform Allowance 2,202

Mid-Year Bonus - Civilian 18,214

Year End Bonus 18,214

Cash Gift 1,835

Per Diems 426

Productivity Enhancement Incentive 1,835

GENERAL APPROPRIATIONS ACT, FY 2020

Step Increment	545
Total Other Compensation Common to All	60,155
Other Compensation for Specific Groups	
Overseas Allowance	441,305
Total Other Compensation for Specific Groups	441,305
Other Benefits	
PAG-IBIG Contributions	438
PhilHealth Contributions	2,043
Employees Compensation Insurance Premiums	438
Loyalty Award - Civilian	285
Terminal Leave	9,911
Total Other Benefits	13,115
Non-Permanent Positions	4,468
Total Personnel Services	737,624
Maintenance and Other Operating Expenses	
Travelling Expenses	99,881
Training and Scholarship Expenses	21,234
Supplies and Materials Expenses	48,240
Utility Expenses	33,938
Communication Expenses	33,767
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,395
Professional Services	10,061
General Services	261,462
Repairs and Maintenance	28,723
Financial Assistance/Subsidy	42,669
Taxes, Insurance Premiums and Other Fees	6,485
Other Maintenance and Operating Expenses	
Advertising Expenses	5,823
Printing and Publication Expenses	10,295
Representation Expenses	32,109
Transportation and Delivery Expenses	5,521
Rent/Lease Expenses	74,053
Subscription Expenses	1,012
Other Maintenance and Operating Expenses	41,697
Total Maintenance and Other Operating Expenses	762,365
Financial Expenses	
Bank Charges	1,924
Total Financial Expenses	1,924
Total Current Operating Expenditures	1,501,913



<b>Capital Outlays</b>	
Property Plant and Equipment Outlay	
Buildings and Other Structures	75,000
Machinery and Equipment Outlay	2,887
Transportation Equipment Outlay	7,500
Furniture, Fixtures and Books Outlay	1,558
	-----
<b>Total Capital Outlay</b>	<b>86,865</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,588,778</b>
	=====

**GENERAL SUMMARY**  
**DEPARTMENT OF LABOR AND EMPLOYMENT**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,451,773,000	P 9,456,144,000	P 8,000,000	P 141,379,000	P12,057,296,000
B. INSTITUTE FOR LABOR STUDIES	29,038,000	14,959,000		3,880,000	47,877,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	153,878,000	74,843,000		13,198,000	241,919,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,031,741,000	201,237,000		9,655,000	1,242,633,000
E. NATIONAL MARITIME POLYTECHNIC	46,309,000	51,689,000		14,445,000	112,443,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	141,674,000	83,244,000		1,350,000	226,268,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	273,821,000	198,302,000		37,928,000	510,051,000
H. PROFESSIONAL REGULATION COMMISSION	647,788,000	646,533,000		101,673,000	1,395,994,000
I. OVERSEAS WORKERS WELFARE ADMINISTRATION	737,624,000	762,365,000	1,924,000	86,865,000	1,588,778,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 5,513,646,000	P11,489,316,000	P 9,924,000	P 410,373,000	P17,423,259,000

XIX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 650,091,000  
=====

New Appropriations, by Program  
=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P	183,930,000	P 148,340,000		P 4,840,000	P 337,110,000
Operations			255,627,000		57,354,000	312,981,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM			255,627,000		57,354,000	312,981,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>183,930,000</b>	<b>P 403,967,000</b>		<b>P 62,194,000</b>	<b>P 650,091,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The DND shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
General Administration and Support						
General Management and Supervision	P	182,849,000	P 148,340,000		P 4,840,000	P 336,029,000
Administration of Personnel Benefits		1,081,000				1,081,000
<b>Sub-total, General Administration and Support</b>		<b>183,930,000</b>	<b>148,340,000</b>		<b>4,840,000</b>	<b>337,110,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Operations</b>			
Defense and security policy and strategy direction provided	255,627,000	57,354,000	312,981,000
<b>DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM</b>	<b>255,627,000</b>	<b>57,354,000</b>	<b>312,981,000</b>
Development, implementation and monitoring of the Defense System of Management (DSOM)	116,387,000	57,354,000	173,741,000
Development, implementation and monitoring of the International Defense Engagement (IDSE)	31,366,000		31,366,000
<b>Project(s)</b>			
Locally-Funded Project(s)	107,874,000		107,874,000
1. Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and operational support to Task Force Balik-Loob pursuant to Administrative Order No. 10 S. 2018	107,874,000		107,874,000
<b>Sub-total, Operations</b>	<b>255,627,000</b>	<b>57,354,000</b>	<b>312,981,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 183,930,000 P 403,967,000</b>	<b>P 62,194,000 P 650,091,000</b>	

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

139,722

Total Permanent Positions

139,722

**Other Compensation Common to All**

Personnel Economic Relief Allowance

6,120

Representation Allowance

3,750

Transportation Allowance

3,750

Clothing and Uniform Allowance

1,530

Mid-Year Bonus - Civilian

11,644

Year End Bonus

11,644

Cash Gift

1,275

Productivity Enhancement Incentive

1,275

Step Increment

349

Total Other Compensation Common to All

41,337

<b>Other Benefits</b>		
PAG-IBIG Contributions		306
PhilHealth Contributions		1,178
Employees Compensation Insurance Premiums		306
Terminal Leave		1,081
<b>Total Other Benefits</b>		<b>2,871</b>
<b>Total Personnel Services</b>		<b>183,930</b>
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses		36,163
Training and Scholarship Expenses		86,500
Supplies and Materials Expenses		56,267
Utility Expenses		29,519
Communication Expenses		19,061
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses		37,000
Extraordinary and Miscellaneous Expenses		3,204
Intelligence Expenses		10,000
Professional Services		21,563
General Services		14,367
Repairs and Maintenance		31,357
Taxes, Insurance Premiums and Other Fees		2,169
Other Maintenance and Operating Expenses		
Advertising Expenses		1,884
Printing and Publication Expenses		1,620
Representation Expenses		31,182
Rent/Lease Expenses		21,201
Subscription Expenses		760
Donations		150
<b>Total Maintenance and Other Operating Expenses</b>		<b>403,967</b>
<b>Total Current Operating Expenditures</b>		<b>587,897</b>
<b>Capital Outlay</b>		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		44,494
Transportation Equipment Outlay		8,400
Intangible Assets Outlay		9,300
<b>Total Capital Outlays</b>		<b>62,194</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>650,091</b>

**B. GOVERNMENT ARSENAL**

For general administration and support, and operations, as indicated hereunder.....P 1,302,801,000

New Appropriations, by Program  
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support	P	68,137,000	P	42,308,000	P		P	110,445,000
Operations		179,731,000		913,625,000		99,000,000		1,192,356,000
<b>SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM</b>		179,731,000		913,625,000		99,000,000		1,192,356,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	247,868,000	P	955,933,000	P	99,000,000	P	1,302,801,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of GA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GA's website.

The GA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS		Maintenance and Other				Total	
		Personnel Services	Operating Expenses	Financial Expenses	Capital Outlays		
General Administration and Support							
General Management and Supervision	P	59,249,000	P	42,308,000	P	P	101,557,000
Administration of Personnel Benefits		8,888,000					8,888,000
<b>Sub-total, General Administration and Support</b>		<b>68,137,000</b>		<b>42,308,000</b>			<b>110,445,000</b>

<b>Operations</b>			
Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	179,731,000	913,625,000	99,000,000 1,192,356,000
<b>SMALL ARMS AMMUNITION, WEAPONS AND MUNITIONS PROGRAM</b>	<b>179,731,000</b>	<b>913,625,000</b>	<b>99,000,000 1,192,356,000</b>
Planning and development of arms manufacturing processes and procedures	10,411,000	4,973,000	15,384,000
Manufacture, storage and security of small arms ammunition	169,320,000	908,652,000	99,000,000 1,176,972,000
<b>Sub-total, Operations</b>	<b>179,731,000</b>	<b>913,625,000</b>	<b>99,000,000 1,192,356,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 247,868,000 P 955,933,000</b>	<b>P 99,000,000 P 1,302,801,000</b>	

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 133,098

Total Permanent Positions 133,098

**Other Compensation Common to All**

Personnel Economic Relief Allowance 14,208  
 Representation Allowance 390  
 Transportation Allowance 390  
 Clothing and Uniform Allowance 3,552  
 Mid-Year Bonus - Civilian 11,092  
 Year End Bonus 11,092  
 Cash Gift 2,960  
 Productivity Enhancement Incentive 2,960  
 Step Increment 333

Total Other Compensation Common to All 46,977

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 300  
 Magna Carta for Science & Technology Personnel 47,936  
 Quarters Allowance 1,347  
 Night Shift Differential Pay 5,254

Total Other Compensation for Specific Groups 54,837

Other Benefits

PAG-IBIG Contributions	710
PhilHealth Contributions	1,728
Employees Compensation Insurance Premiums	710
Loyalty Award-Civilian	920
Terminal Leave	8,888

Total Other Benefits 12,956

Total Personnel Services 247,868

Maintenance and Other Operating Expenses

Travelling Expenses	8,332
Training and Scholarship Expenses	4,863
Supplies and Materials Expenses	837,396
Utility Expenses	39,718
Communication Expenses	1,897
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	4,752
General Services	32,638
Repairs and Maintenance	22,941
Taxes, Insurance Premiums and Other Fees	1,587
Other Maintenance and Operating Expenses	
Advertising Expenses	238
Printing and Publication Expenses	42
Representation Expenses	686
Transportation and Delivery Expenses	567
Subscription Expenses	146

Total Maintenance and Other Operating Expenses 955,933

Total Current Operating Expenditures 1,203,801

Capital Outlay

Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	89,000

Total Capital Outlays 99,000

TOTAL NEW APPROPRIATIONS 1,302,801

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 118,804,000

New Appropriations, by Program  
=====

Current Operating Expenditures

PROGRAMS		Current Operating Expenditures				Total
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P	19,978,000	P 22,093,000		P 14,070,000	P 56,141,000



Operations	19,928,000	26,610,000	16,125,000	62,663,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	8,988,000	11,419,000	13,605,000	34,012,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,940,000	15,191,000	2,520,000	28,651,000
TOTAL NEW APPROPRIATIONS	P 39,906,000 P	48,703,000	P 30,195,000 P	118,804,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 17,912,000 P	22,093,000		P 14,070,000 P	54,075,000
Administration of Personnel Benefits	2,066,000				2,066,000
Sub-total, General Administration and Support	19,978,000	22,093,000		14,070,000	56,141,000
Operations					
Defense and Security Leaders' Capacity Improved	19,928,000	26,610,000		16,125,000	62,663,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	8,988,000	11,419,000		13,605,000	34,012,000
Conduct of national defense and strategic international studies	8,988,000	11,419,000		13,605,000	34,012,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	10,940,000	15,191,000		2,520,000	28,651,000
Conduct of graduate level and other courses of studies	10,940,000	15,191,000		2,520,000	28,651,000

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Sub-total, Operations	19,928,000	26,610,000	16,125,000	62,663,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,906,000</b>	<b>P 48,703,000</b>	<b>P 30,195,000</b>	<b>P 118,804,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

23,707

Total Permanent Positions

23,707

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,272

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

318

Honoraria

6,743

Mid-Year Bonus - Civilian

1,976

Year End Bonus

1,976

Cash Gift

265

Productivity Enhancement Incentive

265

Step Increment

59

Total Other Compensation Common to All

13,774

**Other Compensation for Specific Group**

Lump-sum for filling of Positions-Civilian

1,282

Total Other Compensation for Specific Groups

1,282

**Other Benefits**

PAG-IBIG Contributions

64

PhilHealth Contributions

231

Employees Compensation Insurance Premiums

64

Terminal Leave

784

Total Other Benefits

1,143

**Total Personnel Services**

39,906

**Maintenance and Other Operating Expenses**

Travelling Expenses

7,503

Training and Scholarship Expenses

1,759

Supplies and Materials Expenses

12,680

Utility Expenses

227

Communication Expenses

1,670

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	5,107
General Services	7,628
Repairs and Maintenance	1,922
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	464
Representation Expenses	1,849
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	6,191
<b>Total Maintenance and Other Operating Expenses</b>	<b>48,703</b>
<b>Total Current Operating Expenditures</b>	<b>88,609</b>
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,338
Furniture, Fixtures and Books Outlay	222
Intangible Assets Outlay	6,635
<b>Total Capital Outlays</b>	<b>30,195</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>118,804</b>

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,236,366,000

New Appropriations, by Program  
=====

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 48,677,000	P 156,072,000		P 150,015,000	P 354,764,000
Operations	210,471,000	619,634,000		51,497,000	881,602,000
CIVIL PROTECTION PROGRAM	210,471,000	619,634,000		51,497,000	881,602,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 259,148,000</b>	<b>P 775,706,000</b>		<b>P 201,512,000</b>	<b>P 1,236,366,000</b>

Special Provision(s)

1. Quick Response Fund. The amount of Two Hundred Fifty Million Two Hundred Fifty Thousand Pesos (P250,250,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects, including pre-positioning of goods, emergency response units, activation of Incident Command System (ICS), and other allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 46,165,000	P 156,072,000		P 150,015,000	P 352,252,000
Administration of Personnel Benefits	2,512,000				2,512,000
<b>Sub-total, General Administration and Support</b>	<b>48,677,000</b>	<b>156,072,000</b>		<b>150,015,000</b>	<b>354,764,000</b>
Operations					
Resiliency of communities to disasters improved	210,471,000	619,634,000		51,497,000	881,602,000
<b>CIVIL PROTECTION PROGRAM</b>	<b>210,471,000</b>	<b>619,634,000</b>		<b>51,497,000</b>	<b>881,602,000</b>
<b>CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM</b>	<b>100,254,000</b>	<b>35,674,000</b>		<b>11,500,000</b>	<b>147,428,000</b>
Enhancement, Capacity Development and Mobilization for Civil Defense	100,254,000	35,674,000		11,500,000	147,428,000
<b>DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM</b>	<b>110,217,000</b>	<b>373,707,000</b>			<b>483,924,000</b>
Empowering Sectors on DRRM for Resiliency	110,217,000	373,707,000			483,924,000
<b>DISASTER MANAGEMENT OPERATIONS-SUB PROGRAM</b>		<b>210,253,000</b>		<b>39,997,000</b>	<b>250,250,000</b>
Disaster Response Operation		210,253,000		39,997,000	250,250,000
<b>Sub-total, Operations</b>	<b>210,471,000</b>	<b>619,634,000</b>		<b>51,497,000</b>	<b>881,602,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 259,148,000</b>	<b>P 775,706,000</b>		<b>P 201,512,000</b>	<b>P 1,236,366,000</b>

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

194,580

Total Permanent Positions

194,580

## Other Compensation Common to All

Personnel Economic Relief Allowance

11,448

Representation Allowance

3,384

Transportation Allowance

3,384

Clothing and Uniform Allowance

2,862

Mid-Year Bonus - Civilian

16,215

Year End Bonus

16,215

Cash Gift

2,385

Productivity Enhancement Incentive

2,385

Step Increment

487

Total Other Compensation Common to All

58,765

## Other Benefits

PAG-IBIG Contributions

572

PhilHealth Contributions

2,147

Employees Compensation Insurance Premiums

572

Terminal Leave

2,512

Total Other Benefits

5,803

Total Personnel Services

259,148

## Maintenance and Other Operating Expenses

Travelling Expenses

59,549

Training and Scholarship Expenses

198,045

Supplies and Materials Expenses

68,953

Utility Expenses

39,544

Communication Expenses

26,097

Awards/Rewards and Prizes

8,316

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,609

Professional Services

2,640

General Services

8,397

Repairs and Maintenance

13,371

Financial Assistance/Subsidy

210,245

Taxes, Insurance Premiums and Other Fees

3,839

Other Maintenance and Operating Expenses

Advertising Expenses

1,518

Printing and Publication Expenses

2,319

Representation Expenses

31,769

Transportation and Delivery Expenses	1,034
Rent/Lease Expenses	35,517
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	60,923
<b>Total Maintenance and Other Operating Expenses</b>	<b>775,706</b>
<b>Total Current Operating Expenditures</b>	<b>1,034,854</b>
<b>Capital Outlay</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	118,687
Transportation Equipment Outlay	11,500
Furnitures and Fixtures Outlay	71,325
<b>Total Capital Outlays</b>	<b>201,512</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,236,366</b>

**E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER**

For general administration and support, and operations, as indicated hereunder.....P 627,454,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 41,819,000	P 55,887,000		P 8,904,000	P 106,610,000
Operations	102,491,000	418,353,000			520,844,000
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>	81,243,000	372,835,000			454,078,000
<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>	7,962,000	11,219,000			19,181,000
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>	13,286,000	34,299,000			47,585,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 144,310,000	P 474,240,000		P 8,904,000	P 627,454,000

**Special Provision(s)**

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
<u>General Administration and Support</u>					
General Management and Supervision	P 40,908,000	P 55,887,000		P 8,904,000	P 105,699,000
Administration of Personnel Benefits	911,000				911,000
<b>Sub-total, General Administration and Support</b>	<b>41,819,000</b>	<b>55,887,000</b>		<b>8,904,000</b>	<b>106,610,000</b>
<u>Operations</u>					
Filipino Veterans empowered	89,205,000	384,054,000			473,259,000
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>	<b>81,243,000</b>	<b>372,835,000</b>			<b>454,078,000</b>
Processing of veterans' claims	64,552,000	30,619,000			95,171,000
Payment of veterans' benefits		321,598,000			321,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,691,000	20,618,000			37,309,000
<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>	<b>7,962,000</b>	<b>11,219,000</b>			<b>19,181,000</b>
Provide assistance in empowering of veterans organizations	7,962,000	11,219,000			19,181,000
Filipinos' appreciation and gratitude for veterans' service demonstrated	13,286,000	34,299,000			47,585,000
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>	<b>13,286,000</b>	<b>34,299,000</b>			<b>47,585,000</b>
Administration and management of national military shrines	11,868,000	27,185,000			39,053,000
Historical research and preservation	1,418,000	1,356,000			2,774,000
Celebration of veteran-related events		5,758,000			5,758,000
<b>Sub-total, Operations</b>	<b>102,491,000</b>	<b>418,353,000</b>			<b>520,844,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 144,310,000</b>	<b>P 474,240,000</b>		<b>P 8,904,000</b>	<b>P 627,454,000</b>

GENERAL APPROPRIATIONS ACT, FY 2020

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

103,217

Total Permanent Positions

-----  
103,217

## Other Compensation Common to All

Personnel Economic Relief Allowance

8,232

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

2,058

Honoraria

5,251

Mid-Year Bonus - Civilian

8,602

Year End Bonus

8,602

Cash Gift

1,715

Productivity Enhancement Incentive

1,715

Step Increment

258

Total Other Compensation Common to All

-----  
37,969

## Other Benefits

PAG-IBIG Contributions

413

PhilHealth Contributions

1,237

Employees Compensation Insurance Premiums

413

Loyalty Award-Civilian

150

Terminal Leave

911

Total Other Benefits

-----  
3,124

Total Personnel Services

-----  
144,310

## Maintenance and Other Operating Expenses

Travelling Expenses

5,126

Training and Scholarship Expenses

2,702

Supplies and Materials Expenses

28,455

Utility Expenses

15,940

Communication Expenses

15,660

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

22,131

General Services

24,876

Repairs and Maintenance

14,719

Taxes, Insurance Premiums and Other Fees

794

Other Maintenance and Operating Expenses

Advertising Expenses

560

Printing and Publication Expenses

4,624

Representation Expenses

9,562



Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,133
Subscription Expenses	903
Donations	321,598
Other Maintenance and Operating Expenses	5
	-----
Total Maintenance and Other Operating Expenses	474,240
	-----
Total Current Operating Expenditures	618,550
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,904
	-----
Total Capital Outlays	8,904
	-----
TOTAL NEW APPROPRIATIONS	627,454
	=====

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder.....P 1,804,818,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS		Maintenance and Other Operating Expenses				Total
		Personnel Services	Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P	127,989,000	P 210,922,000		P 75,970,000	P 414,881,000
Operations		603,697,000	778,240,000		8,000,000	1,389,937,000
		-----	-----		-----	-----
VETERAN HEALTH CARE PROGRAM		603,697,000	778,240,000		8,000,000	1,389,937,000
		-----	-----		-----	-----
TOTAL NEW APPROPRIATIONS	P	731,686,000	P 989,162,000		P 83,970,000	P 1,804,818,000
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Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMNC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMNC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMHC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The VMHC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of VMHC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMHC website.

2 Reporting and Posting Requirements. The VMHC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) VMHC's website.

The VMHC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 87,316,000	P 210,922,000		P 75,970,000	P 374,208,000
Administration of Personnel Benefits	40,673,000				40,673,000
Sub-total, General Administration and Support	127,989,000	210,922,000		75,970,000	414,881,000
Operations					
Quality Health Care Services Provided to Veterans and their Dependents	603,697,000	778,240,000		8,000,000	1,389,937,000
VETERAN HEALTH CARE PROGRAM	603,697,000	778,240,000		8,000,000	1,389,937,000
In-Patient care	567,508,000	554,228,000		8,000,000	1,129,736,000
Out-Patient care	36,189,000	224,012,000			260,201,000
Sub-total, Operations	603,697,000	778,240,000		8,000,000	1,389,937,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 731,686,000</b>	<b>P 989,162,000</b>		<b>P 83,970,000</b>	<b>P 1,804,818,000</b>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	443,576
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Total Permanent Positions	443,576
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## Other Compensation Common to All

Personnel Economic Relief Allowance	29,964
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Representation Allowance	432
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Transportation Allowance	432
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Clothing and Uniform Allowance	7,494
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Mid-Year Bonus - Civilian	36,965
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Year End Bonus	36,965
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Cash Gift	6,245
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Productivity Enhancement Incentive	6,245
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Step Increment	1,109
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Total Other Compensation Common to All	125,851
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	106,178
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Night Shift Differential Pay	2,532
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Lump-sum for filling of Positions-Civilian	22,175
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Anniversary Bonus-Civilian	3,900
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Total Other Compensation for Specific Groups	134,785
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## Other Benefits

PAG-IBIG Contributions	1,499
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PhilHealth Contributions	4,970
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Employees Compensation Insurance Premiums	1,499
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Loyalty Award-Civilian	1,008
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Terminal Leave	18,498
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Total Other Benefits	27,474
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Total Personnel Services	731,686
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## Maintenance and Other Operating Expenses

Travelling Expenses	165
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Training and Scholarship Expenses	1,967
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Supplies and Materials Expenses	801,640
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Utility Expenses	102,763
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Communication Expenses	1,173
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Awards/Rewards and Prizes	300
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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Professional Services	5,560
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General Services	61,011
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Repairs and Maintenance	4,105
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Taxes, Insurance Premiums and Other Fees	732
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Other Maintenance and Operating Expenses	
Advertising Expenses	119
Representation Expenses	674
Rent/Lease Expenses	7,730
Membership Dues and Contributions to Organizations	30
Subscription Expenses	1,083
<b>Total Maintenance and Other Operating Expenses</b>	<b>989,162</b>
<b>Total Current Operating Expenditures</b>	<b>1,720,848</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,710
Machinery and Equipment Outlay	28,260
<b>Total Capital Outlays</b>	<b>83,970</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,804,818</b>

**G. ARMED FORCES OF THE PHILIPPINES**

**G.1. PHILIPPINE ARMY (LAND FORCES)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 92,508,006,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 5,814,084,000	P 1,103,691,000		P	P 6,917,775,000
Operations	71,046,008,000	12,834,456,000		1,709,767,000	85,590,231,000
LAND FORCES DEFENSE PROGRAM	71,046,008,000	12,834,456,000		1,709,767,000	85,590,231,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 76,860,092,000</b>	<b>P 13,938,147,000</b>		<b>P 1,709,767,000</b>	<b>P 92,508,006,000</b>

**Special Provision(s)**

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No.

292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Three Billion Eight Hundred Twenty Nine Million One Hundred Six Thousand Pesos (P3,829,106,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DWD Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Seven Hundred Ninety Eight Million Two Hundred Sixty Thousand Pesos (P798,260,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 4,694,232,000	P 1,103,691,000		P	P 5,797,923,000
Administration of Personnel Benefits	1,119,852,000				1,119,852,000
<b>Sub-total, General Administration and Support</b>	<b>5,814,084,000</b>	<b>1,103,691,000</b>			<b>6,917,775,000</b>
Operations					
Level of mission capability of army units in ground operations attained	71,046,008,000	12,834,456,000		1,709,767,000	85,590,231,000

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LAND FORCES DEFENSE PROGRAM	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
Force-Level Support Services	3,062,679,000	634,083,000	44,750,000	3,741,512,000
Force Development		1,167,492,000		1,167,492,000
Force Sustainment	67,983,329,000	11,032,881,000	1,590,817,000	80,606,227,000
Project(s)				
Locally-Funded Project(s)			75,000,000	75,000,000
1. Army Simulation Training Center, Camp O' Donnell, Capas, Tarlac (Phase 2)			75,000,000	75,000,000
Sub-total, Operations	71,046,008,000	12,834,456,000	1,709,767,000	85,590,231,000
TOTAL NEW APPROPRIATIONS	P 76,860,092,000	P13,938,147,000	P 1,709,767,000	P 92,508,006,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

315,616

## Total Permanent Positions

315,616

## Other Compensation Common to All

## Personnel Economic Relief Allowance

31,584

## Representation Allowance

120

## Transportation Allowance

120

## Clothing and Uniform Allowance

7,896

## Honoraria

106

## Mid-Year Bonus - Civilian

26,301

## Year End Bonus

26,301

## Cash Gift

6,580

## Productivity Enhancement Incentive

6,580

## Step Increment

789

## Total Other Compensation Common to All

106,377

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

34,767

## Longevity Pay

4,896

## Total Other Compensation for Specific Groups

39,663

## Other Benefits

## PAG-IBIG Contributions

1,579

## PhilHealth Contributions

4,223

Employees Compensation Insurance Premiums	1,579
Terminal Leave	8,228
<b>Total Other Benefits</b>	<b>15,609</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	39,528,916
<b>Total Basic Pay</b>	<b>39,528,916</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,426,520
Clothing/ Uniform Allowance	999,443
Subsistence Allowance	9,364,604
Laundry Allowance	39,325
Quarters Allowance	515,448
Longevity Pay	8,453,772
Mid-Year Bonus - Military/Uniformed Personnel	3,294,077
Year-end Bonus	3,294,077
Cash Gift	505,525
Productivity Enhancement Incentive	505,525
<b>Total Other Compensation Common to All</b>	<b>29,398,316</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	270,094
Flying Pay	30,038
Hazard Duty Pay	655,161
Combat Duty Pay	2,981,412
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Lump sum for filling of positions- Military/Uniformed Personnel	598,768
<b>Total Other Compensation for Specific Groups</b>	<b>5,573,248</b>
<b>Other Benefits</b>	
Special Group Term Insurance	7,280
PAG-IBIG Contributions	121,327
PhilHealth Contributions	520,789
Employees Compensation Insurance Premiums	121,327
Terminal Leave	1,111,624
<b>Total Other Benefits</b>	<b>1,882,347</b>
<b>Total Personnel Services</b>	<b>76,860,092</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	331,651
Training and Scholarship Expenses	376,438
Supplies and Materials Expenses	7,140,869

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Utility Expenses	577,315
Communication Expenses	129,794
Awards/Rewards and Prizes	1,277
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	71,560
General Services	7,726
Repairs and Maintenance	2,466,688
Financial Assistance/Subsidy	1,651,096
Taxes, Insurance Premiums and Other Fees	57,099
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,595
Printing and Publication Expenses	17,419
Representation Expenses	447,513
Transportation and Delivery Expenses	76,503
Rent/Lease Expenses	22,959
Membership Dues and Contributions to Organizations	225
Subscription Expenses	17,572
Other Maintenance and Operating Expenses	29,291
<b>Total Maintenance and Other Operating Expenses</b>	<b>13,938,147</b>
<b>Total Current Operating Expenditures</b>	<b>90,790,239</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,198
Buildings and Other Structures	378,717
Machinery and Equipment Outlay	655,752
Transportation Equipment Outlay	669,100
<b>Total Capital Outlays</b>	<b>1,709,767</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>92,500,006</b>

## G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 26,436,267,000

## New Appropriations, by Program

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## Current Operating Expenditures

PROGRAMS		Current Operating Expenditures				Total
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P 1,253,764,000	P 536,746,000		P 8,250,000	P 1,798,760,000	
Operations	13,813,837,000	9,906,110,000		917,560,000	24,637,507,000	
AIR FORCES DEFENSE PROGRAM	13,813,837,000	9,906,110,000		917,560,000	24,637,507,000	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,067,601,000</b>	<b>P10,442,856,000</b>		<b>P 925,810,000</b>	<b>P 26,436,267,000</b>	



**Special Provision(s)**

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Forty Eight Million Seven Hundred Fifty Four Thousand Pesos (P148,754,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 825,952,000	P 536,746,000		P 8,250,000	P 1,370,948,000

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Administration of Personnel Benefits	427,812,000		427,812,000
<b>Sub-total, General Administration and Support</b>	<b>1,253,764,000</b>	<b>536,746,000</b>	<b>8,250,000 1,798,760,000</b>
<b>Operations</b>			
Level of mission capability of Air Force Units in air operations attained	13,813,837,000	9,906,110,000	917,560,000 24,637,507,000
AIR FORCES DEFENSE PROGRAM	13,813,837,000	9,906,110,000	917,560,000 24,637,507,000
Force-Level Support Services	2,576,308,000	283,656,000	1,500,000 2,861,464,000
Force Development	6,214,521,000	4,818,014,000	501,869,000 11,534,404,000
Force Sustainment	5,023,008,000	4,759,440,000	259,191,000 10,041,639,000
<b>Projects</b>			
Locally-Funded Project(s)		45,000,000	155,000,000 200,000,000
1. Construction of Aviation Center for Excellence Building at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas			80,000,000 80,000,000
2. Construction of Headquarters at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas			75,000,000 75,000,000
3. Repair and improvement of various facilities at Air Education, Training and Doctrine Command, PAF, Fernando Air Base, Lipa City, Batangas		45,000,000	45,000,000
<b>Sub-total, Operations</b>	<b>13,813,837,000</b>	<b>9,906,110,000</b>	<b>917,560,000 24,637,507,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,067,601,000</b>	<b>P10,442,856,000</b>	<b>P 925,810,000 P 26,436,267,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

297,632

## Total Permanent Positions

297,632

## Other Compensation Common to All

Personnel Economic Relief Allowance  
Representation Allowance30,816  
240

Transportation Allowance	240
Clothing and Uniform Allowance	7,704
Mid-Year Bonus - Civilian	24,803
Year End Bonus	24,803
Cash Gift	6,420
Productivity Enhancement Incentive	6,420
Step Increment	744
<b>Total Other Compensation Common to All</b>	<b>102,190</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
<b>Total Other Compensation for Specific Groups</b>	<b>33,974</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,540
PhilHealth Contributions	3,922
Employees Compensation Insurance Premiums	1,540
Loyalty Award-Civilian	1,065
Terminal Leave	5,540
<b>Total Other Benefits</b>	<b>13,607</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	7,706,475
<b>Total Basic Pay</b>	<b>7,706,475</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	447,552
Clothing/ Uniform Allowance	244,879
Subsistence Allowance	1,020,978
Laundry Allowance	7,573
Quarters Allowance	102,916
Longevity Pay	1,505,889
Mid-Year Bonus - Military/Uniformed Personnel	642,207
Year-end Bonus	642,207
Cash Gift	93,240
Productivity Enhancement Incentive	93,240
<b>Total Other Compensation Common to All</b>	<b>4,800,681</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	224,212
Flying Pay	724,738
Hazard Duty Pay	120,840
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800

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Specialist Pay	2,603
Parachutist Pay	6,651
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	165,460
<b>Total Other Compensation for Specific Groups</b>	<b>1,710,798</b>
<b>Other Benefits</b>	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	22,378
PhilHealth Contributions	99,408
Employees Compensation Insurance Premiums	22,378
Terminal Leave	256,812
<b>Total Other Benefits</b>	<b>402,244</b>
<b>Total Personnel Services</b>	<b>15,067,601</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	283,761
Training and Scholarship Expenses	90,194
Supplies and Materials Expenses	3,205,416
Utility Expenses	395,524
Communication Expenses	52,328
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,145
General Services	4,785
Repairs and Maintenance	5,799,583
Financial Assistance/Subsidy	148,754
Taxes, Insurance Premiums and Other Fees	22,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,204
Printing and Publication Expenses	2,907
Representation Expenses	296,589
Transportation and Delivery Expenses	9,497
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	93,338
Donations	1,600
<b>Total Maintenance and Other Operating Expenses</b>	<b>10,442,856</b>
<b>Total Current Operating Expenditures</b>	<b>25,510,457</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	170,000
Building and Other Structures	442,987
Machinery and Equipment Outlay	14,929
Transportation Equipment Outlay	297,894
<b>Total Capital Outlays</b>	<b>925,810</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>26,436,267</b>

**G.3. PHILIPPINE NAVY (NAVAL FORCES)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 29,053,943,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 2,808,880,000	P 760,158,000		P	P 3,569,038,000
Operations	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
NAVAL FORCES DEFENSE PROGRAM	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,944,166,000</b>	<b>P 7,759,265,000</b>		<b>P 1,350,512,000</b>	<b>P 29,053,943,000</b>

**Special Provision(s)**

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. Rice Subsidy. The amount of One Hundred Ninety One Million Ninety Two Thousand Pesos (P191,092,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and  
(b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General Management and Supervision	P 1,774,383,000	P 760,158,000		P	P 2,534,541,000
Administration of Personnel Benefits	1,034,497,000				1,034,497,000
<b>Sub-total, General Administration and Support</b>	<b>2,808,880,000</b>	<b>760,158,000</b>			<b>3,569,038,000</b>
Operations					
Level of mission capability of navy units in naval operations attained	17,135,286,000	6,999,107,000		1,350,512,000	25,484,905,000
<b>NAVAL FORCES DEFENSE PROGRAM</b>	<b>17,135,286,000</b>	<b>6,999,107,000</b>		<b>1,350,512,000</b>	<b>25,484,905,000</b>
Force-level Support Services	5,555,421,000	1,700,423,000		291,501,000	7,547,345,000
Force Development	10,846,480,000	4,644,122,000		1,035,011,000	16,525,613,000
Philippine Navy	4,308,589,000	3,599,229,000		992,384,000	8,900,202,000
Philippine Marine Corps	6,537,891,000	1,044,893,000		42,627,000	7,625,411,000
Force Sustainment	733,385,000	654,562,000			1,387,947,000
Projects					
Locally-Funded Project(s)				24,000,000	24,000,000
1. Procurement of Desalination Machine and Water Treatment System for the Philippine Marine Corps				24,000,000	24,000,000
<b>Sub-total, Operations</b>	<b>17,135,286,000</b>	<b>6,999,107,000</b>		<b>1,350,512,000</b>	<b>25,484,905,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,944,166,000</b>	<b>P 7,759,265,000</b>		<b>P 1,350,512,000</b>	<b>P 29,053,943,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	241,752
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Total Permanent Positions	241,752
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## Other Compensation Common to All

Personnel Economic Relief Allowance	23,832
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	5,958
Mid-Year Bonus - Civilian	20,146
Year End Bonus	20,146
Cash Gift	4,965
Productivity Enhancement Incentive	4,965
Step Increment	605

Total Other Compensation Common to All	80,977
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	16,225
Longevity Pay	4,229

Total Other Compensation for Specific Groups	20,454
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## Other Benefits

PAG-IBIG Contributions	1,191
PhilHealth Contributions	3,177
Employees Compensation Insurance Premiums	1,191
Loyalty Award-Civilian	255
Terminal Leave	4,922

Total Other Benefits	10,736
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	9,863,693
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Total Basic Pay	9,863,693
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## Other Compensation Common to All

Personnel Economic Relief Allowance	587,976
Clothing/ Uniform Allowance	194,453
Subsistence Allowance	1,341,320

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Laundry Allowance	9,887
Quarters Allowance	127,758
Longevity Pay	2,360,664
Mid-Year Bonus - Military/Uniformed Personnel	821,974
Year-end Bonus	821,974
Cash Gift	122,495
Productivity Enhancement Incentive	122,495
<b>Total Other Compensation Common to All</b>	<b>6,510,996</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	305,172
Flying Pay	147,144
Overseas Allowance	15,964
Sea Duty Pay	537,793
Hazard Duty Pay	158,754
Hardship Allowance	294,101
Combat Duty Pay	346,680
Instructor's Duty Pay	101,511
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	36,391
Lump-sum for filling of Positions Military/Uniformed Personnel (NUP)	568,193
<b>Total Other Compensation for Specific Groups</b>	<b>2,557,985</b>
<b>Other Benefits</b>	
Special Group Term Insurance	1,764
PAG-IBIG Contributions	29,399
PhilHealth Contributions	135,629
Employees Compensation Insurance Premiums	29,399
Terminal Leave	461,382
<b>Total Other Benefits</b>	<b>657,573</b>
<b>Total Personnel Services</b>	<b>19,944,166</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	203,087
Training and Scholarship Expenses	167,684
Supplies and Materials Expenses	3,354,361
Utility Expenses	503,037
Communication Expenses	153,636
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	29,591
General Services	19,097
Repairs and Maintenance	2,508,833
Financial Assistance/Subsidy	191,092
Taxes, Insurance Premiums and Other Fees	55,745
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	17,089
Representation Expenses	238,290
Transportation and Delivery Expenses	5,455
Rent/Lease Expenses	20,141



Subscription Expenses	5,708
Other Maintenance and Operating Expenses	246,670
<b>Total Maintenance and Other Operating Expenses</b>	<b>7,759,265</b>
<b>Total Current Operating Expenditures</b>	<b>27,703,431</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	131,950
Machinery and Equipment Outlay	286,241
Transportation Equipment Outlay	932,321
<b>Total Capital Outlays</b>	<b>1,350,512</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>29,053,943</b>

**6.4. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPMSSUs)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 38,005,703,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 3,638,677,000	P 403,491,000	P	P	P 4,042,168,000
Operations	2,599,491,000	5,149,450,000	19,000	26,214,575,000	33,963,535,000
JOINT FORCE PLANNING PROGRAM	370,061,000	478,971,000	19,000		849,051,000
JOINT FORCE OPERATIONS PROGRAM	697,960,000	3,201,027,000		48,930,000	3,947,917,000
JOINT FORCE CAPABILITY PROGRAM	1,531,470,000	1,469,452,000		26,165,645,000	29,166,567,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,238,168,000</b>	<b>P 5,552,941,000</b>	<b>P 19,000</b>	<b>P 26,214,575,000</b>	<b>P 38,005,703,000</b>

**Special Provision(s)**

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Revised Armed Forces of the Philippines Modernization Program.** The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

6. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to CGA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any material, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

8. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with CGA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

9. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

10. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

11. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon the recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

12. **Rice Subsidy.** The amount of Fourteen Million Sixty Two Thousand Pesos (P14,062,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

13. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 1,587,981,000	P 403,491,000		P	P 1,991,472,000
National Capital Region (NCR)	1,587,981,000	403,491,000			1,991,472,000
General Headquarters - Proper	1,587,981,000	403,491,000			1,991,472,000
Administration of Personnel Benefits	2,050,696,000				2,050,696,000
National Capital Region (NCR)	1,897,080,000				1,897,080,000
Armed Forces of the Philippines Medical Center	115,872,000				115,872,000
General Headquarters - Proper	1,745,530,000				1,745,530,000
Presidential Security Group	35,678,000				35,678,000
Cordillera Administrative Region (CAR)	153,616,000				153,616,000
Philippine Military Academy	153,616,000				153,616,000
Sub-total, General Administration and Support	3,638,677,000	403,491,000			4,042,168,000
Operations					
Sovereignty of the State and the Filipino people protected	2,599,491,000	5,149,450,000	19,000	26,214,575,000	33,963,535,000
JOINT FORCE PLANNING PROGRAM	370,061,000	478,971,000	19,000		849,051,000
Military policy and strategic formulation	370,061,000	478,971,000	19,000		849,051,000
National Capital Region (NCR)	370,061,000	478,971,000	19,000		849,051,000
General Headquarters - Proper	370,061,000	478,971,000	19,000		849,051,000
JOINT FORCE OPERATIONS PROGRAM	697,960,000	3,201,027,000		48,930,000	3,947,917,000
JOINT FORCE OPERATIONS SUB-PROGRAM		770,072,000		9,350,000	779,422,000
Joint force combatant command		579,841,000		4,000,000	583,841,000
National Capital Region (NCR)		579,841,000		4,000,000	583,841,000
General Headquarters - Proper		579,841,000		4,000,000	583,841,000

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Multinational/Foreign Engagements and Peace Support Operations	190,231,000		5,350,000	195,581,000
National Capital Region (NCR)	190,231,000		5,350,000	195,581,000
General Headquarters - Proper	190,231,000		5,350,000	195,581,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	697,960,000	2,430,955,000	39,580,000	3,168,495,000
Presidential Security and Protection (Presidential Security Group)	185,978,000	312,051,000	39,580,000	537,609,000
National Capital Region (NCR)	185,978,000	312,051,000	39,580,000	537,609,000
Presidential Security Group	185,978,000	312,051,000	39,580,000	537,609,000
Joint force support command	511,982,000	2,118,904,000		2,630,886,000
National Capital Region (NCR)	511,982,000	2,118,904,000		2,630,886,000
General Headquarters - Proper	511,982,000	2,118,904,000		2,630,886,000
JOINT FORCE CAPABILITY PROGRAM	1,531,470,000	1,469,452,000	26,165,645,000	29,166,567,000
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	42,285,000	220,427,000		262,712,000
Joint Force Support Units	40,326,000	90,288,000		130,614,000
National Capital Region (NCR)	40,326,000	90,288,000		130,614,000
General Headquarters - Proper	40,326,000	90,288,000		130,614,000
Reserve Force Development	1,959,000	10,828,000		12,787,000
National Capital Region (NCR)	1,959,000	10,828,000		12,787,000
General Headquarters - Proper	1,959,000	10,828,000		12,787,000
Ordnance Build-up/Strategic lift and mobility		119,311,000		119,311,000
National Capital Region (NCR)		119,311,000		119,311,000
General Headquarters - Proper		119,311,000		119,311,000
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,489,185,000	1,249,025,000	90,645,000	2,828,855,000
Tertiary Health Care (AFP Medical Center)	552,085,000	1,018,508,000	90,645,000	1,661,238,000
National Capital Region (NCR)	552,085,000	1,018,508,000	90,645,000	1,661,238,000
Armed Forces of the Philippines Medical Center	552,085,000	1,018,508,000	90,645,000	1,661,238,000

Post-Commission training program	3,926,000	30,355,000		34,281,000
National Capital Region (NCR)	3,926,000	30,355,000		34,281,000
General Headquarters - Proper	3,926,000	30,355,000		34,281,000
Pre-Commission Officer Training (Philippine Military Academy)	933,174,000	200,162,000		1,133,336,000
Cordillera Administrative Region (CAR)	933,174,000	200,162,000		1,133,336,000
Philippine Military Academy	933,174,000	200,162,000		1,133,336,000
Projects			26,075,000,000	26,075,000,000
Locally-Funded Project(s)			26,075,000,000	26,075,000,000
AFP MODERNIZATION SUB-PROGRAM			25,000,000,000	25,000,000,000
Revised AFP Modernization Program			25,000,000,000	25,000,000,000
National Capital Region (NCR)			25,000,000,000	25,000,000,000
General Headquarters - Proper			25,000,000,000	25,000,000,000
Camp Development Fund			1,000,000,000	1,000,000,000
National Capital Region (NCR)			1,000,000,000	1,000,000,000
General Headquarters - Proper			1,000,000,000	1,000,000,000
Design and Build of the new PMA library and lecture hall			75,000,000	75,000,000
Cordillera Administrative Region (CAR)			75,000,000	75,000,000
Philippine Military Academy			75,000,000	75,000,000
Sub-total, Operations	2,599,491,000	5,149,450,000	19,000	26,214,575,000
TOTAL NEW APPROPRIATIONS	P 6,238,168,000	P 5,552,941,000	P 19,000	P 26,214,575,000
				P 38,005,703,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

710,335

Total Permanent Positions

710,335

## Other Compensation Common to All

Personnel Economic Relief Allowance	69,024
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	17,256
Mid-Year Bonus - Civilian	59,195
Year End Bonus	59,195
Cash Gift	14,380
Productivity Enhancement Incentive	14,380
Step Increment	1,776
<b>Total Other Compensation Common to All</b>	<b>235,806</b>

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	81,402
Longevity Pay	9,142
Lump-sum for filling of Positions-Civilian	81,471
<b>Total Other Compensation for Specific Groups</b>	<b>172,015</b>

## Other Benefits

PAG-IBIG Contributions	3,452
PhilHealth Contributions	9,386
Employees Compensation Insurance Premiums	3,452
Terminal Leave	21,604
<b>Total Other Benefits</b>	<b>37,894</b>

## Military/Uniformed Personnel

## Basic Pay

Base Pay	1,644,330
<b>Total Basic Pay</b>	<b>1,644,330</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	66,480
Clothing/ Uniform Allowance	37,089
Subsistence Allowance	204,224
Laundry Allowance	1,996
Quarters Allowance	12,016
Longevity Pay	381,926
Mid-Year Bonus - Military/Uniformed Personnel	137,031
Year-end Bonus	137,031
Cash Gift	13,850
Productivity Enhancement Incentive	13,850
<b>Total Other Compensation Common to All</b>	<b>1,005,493</b>

## Other Compensation for Specific Groups

Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	212,144
Combat Incentive Pay	10,000
Hazard Duty Pay	18,953
Combat Duty Pay	9,324
Incentive Pay	89,029

Instructor's Duty Pay	27,244
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	277,256
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Total Other Compensation for Specific Groups	737,139
	-----
Other Benefits	
Special Group Term Insurance	203
PAG-IBIG Contributions	3,327
PhilHealth Contributions	17,934
Employees Compensation Insurance Premiums	3,327
Retirement Gratuity	1,612,542
Terminal Leave	57,823
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Total Other Benefits	1,695,156
	-----
Total Personnel Services	6,238,168
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Maintenance and Other Operating Expenses	
Travelling Expenses	281,274
Training and Scholarship Expenses	160,778
Supplies and Materials Expenses	1,773,175
Utility Expenses	600,915
Communication Expenses	125,455
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,189,674
Professional Services	102,624
General Services	98,419
Repairs and Maintenance	434,528
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	31,071
Labor and Wages	25,424
Other Maintenance and Operating Expenses	
Advertising Expenses	2,176
Printing and Publication Expenses	14,382
Representation Expenses	452,336
Transportation and Delivery Expenses	9,663
Rent/Lease Expenses	57,404
Membership Dues and Contributions to Organizations	958
Subscription Expenses	24,625
Other Maintenance and Operating Expenses	153,998
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Total Maintenance and Other Operating Expenses	5,552,941
	-----
Financial Expenses	
Bank Charges	19
	-----
Total Financial Expenses	19
	-----
Total Current Operating Expenditures	11,791,128
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,165,645
Machinery and Equipment Outlay	25,004,000
Transportation Equipment outlay	44,930
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Total Capital Outlays	26,214,575
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TOTAL NEW APPROPRIATIONS	38,005,703
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GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSE

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY - PROPER	P 183,930,000	P 403,967,000		P 62,194,000	P 650,091,000
B. GOVERNMENT ARSENAL	247,868,000	955,933,000		99,000,000	1,302,801,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	39,906,000	48,703,000		30,195,000	118,804,000
D. OFFICE OF CIVIL DEFENSE	259,148,000	775,706,000		201,512,000	1,236,366,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE-PROPER	144,310,000	474,240,000		8,904,000	627,454,000
F. VETERANS MEMORIAL MEDICAL CENTER	731,686,000	989,162,000		83,970,000	1,804,818,000
G. ARMED FORCES OF THE PHILIPPINES	118,110,027,000	37,693,209,000	19,000	30,200,664,000	186,003,919,000
G.1. PHILIPPINE ARMY (LAND FORCES)	76,860,092,000	13,938,147,000		1,709,767,000	92,508,006,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	15,067,601,000	10,442,856,000		925,810,000	26,436,267,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	19,944,166,000	7,759,265,000		1,350,512,000	29,053,943,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORTS UNITS (AFPWSSUS)	6,238,168,000	5,552,941,000	19,000	26,214,575,000	38,005,703,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 119,716,875,000	P 41,340,920,000	P 19,000	P 30,686,439,000	P 191,744,253,000



XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P580,886,011,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 7,993,054,000	P 1,708,765,000	P 5,294,244,000	P 14,996,063,000
Support to Operations	893,054,000	12,276,516,000	21,631,510,000	34,801,080,000
Operations			531,088,868,000	531,088,868,000
ASSET PRESERVATION PROGRAM			52,871,311,000	52,871,311,000
NETWORK DEVELOPMENT PROGRAM			113,387,360,000	113,387,360,000
BRIDGE PROGRAM			30,169,696,000	30,169,696,000
FLOOD MANAGEMENT PROGRAM			90,123,209,000	90,123,209,000
LOCAL PROGRAM			198,815,904,000	198,815,904,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			45,721,388,000	45,721,388,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,886,108,000</b>	<b>P13,985,281,000</b>	<b>P558,014,622,000</b>	<b>P580,886,011,000</b>

Special Provision(s)

1. Assessments and Other Collections. The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Public-Private Partnership Infrastructure Projects. The amount appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of fees for independent consultants, variation orders, cash subsidy, feasibility studies, advance works improvements and right-of-way (ROW) expenses authorized under R.A. No. 10752 for the following projects: (i) Cavita-Laguna Expressway; (ii) Daang Hari South Luzon Expressway (SLEX) Link Road; (iii) Tarlac-Pangasinan-La Union Toll Expressway; (iv) Ninoy Aquino International Airport Expressway; (v) North Luzon Expressway-SLEX Connector Road, Elevated Expressway; and (vi) such other priority Public-Private Partnership Infrastructure projects.

In no case shall said amount be used for the payment of the private partner's financial obligations which the government has guaranteed.

3. Tourism Road Infrastructure Program. The amount appropriated herein for the Tourism Road Infrastructure Program shall be used for the construction, rehabilitation, upgrading, and improvement of roads and bridges jointly identified by the DPWH and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Program and which are not yet covered by other funding sources.

4. Trade and Industry Road Infrastructure Program. The amount appropriated herein for the Roads Leveraging Linkages for Industry and Trade Infrastructure Program shall be used for the construction, rehabilitation, upgrading, and improvement of roads and bridges jointly identified by the DPWH and the DTI based on the technical criteria and priority areas in support of the Industry and Trade Development Program and which are not yet covered by other funding sources.

5. TIKAS Program. The amount appropriated herein for the DND-DPWH Convergence Program on Strengthening and Expanding Military Facility Readiness for National Security, also called, "TIKAS: Tatag ng Imprastruktura para sa Kapayapaan at Seguridad" shall be used to cover the construction, rehabilitation, upgrading, and improvement of military facilities jointly identified by the DND and the DPWH based on the technical criteria and priority areas in order to enhance the facility capability and readiness of the military in providing an environment of security conducive for national development and overall increase in quality of life.

6. Local Infrastructure Program. The amount appropriated herein for the implementation of the Local Infrastructure Program shall be subject to the following:

(a) engineering and administrative overhead expenses shall not exceed one percent (1%) of the project cost;

(b) compliance with the standards, designs, or specifications set by the following agencies: (i) DPWH for local roads and bridges, flood control and drainage systems, or multi-purpose buildings; (ii) DPWH and Local Water Utilities Administration for Levels 2 and 3 water supply systems; or (iii) DPWH and DepEd or CHED, as the case maybe, for classrooms, school buildings or academic buildings; and

(c) Turn-over of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.

7. Infrastructure Projects. In the implementation of infrastructure projects, the DPWH may consider the following:

(a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with R.A. No. 9184 and its IRR and the guidelines issued by the GPPB;

(b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design and detailed engineering works of all infrastructure projects, in coordination with the Climate Change Commission;

(c) provision of bike lanes and pedestrian-safe sidewalks as well as roadside tree planting; and

(d) use of available and cost-effective Coconut Bio-Engineering Solution for soil erosion control and slope stabilization.

8. Restriction on Delegation of Project Implementation. To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.

9. Special Road Fund. Of the amounts appropriated herein, Fifteen Billion Five Hundred Sixty Five Million Four Hundred Forty Six Thousand Pesos (15,565,446,000) constituting the amount collected by virtue of R. A. No. 8794 (An Act Imposing a Motor Vehicle User's Charge on owners of all types of Motor Vehicles and for other purposes) and deposited under four (4) special trust accounts in the National Treasury, namely: (i) Special Road Support Fund; (ii) Special Local Road Fund; (iii) Special Road Safety Fund; and (iv) Special Vehicle Pollution Control Fund shall be automatically credited to a special account in the general fund of the National Treasury, constituted to the special road fund, be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage, pursuant to R. A. No. 11239 (An Act Abolishing the Road Board and providing for the disposition of the Motor Vehicle User's Charge Collections).

10. Right-of-Way Acquisition and Payments of Contractual Obligations. The amount appropriated herein shall be used exclusively for Right-of-Way expenses under R.A. No. 10752 and other contractual obligations of the DPWH, relative to the implementation of infrastructure projects. The DPWH shall ensure that all ROW expenses are settled before the commencement of projects.

Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amounts certified correct by the DPWH and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

11. Project -Related Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project civil works cost, to be used for: (i) engineering and administrative overhead (EAO) expenses or (ii) Maintenance and Other Operating Expenses:

(a) three and one-half percent (3.5%) for releases to the Central Office;

(b) two and one-half percent (2.5%) for releases to the Regional Offices (ROs);

(c) two percent (2%) for releases to the District Engineering Offices (DEOs);

(d) one percent (1%) for infrastructure projects under the Local Infrastructure Program undertaken by the Central Office, ROs and DEOs: PROVIDED, That the 1% EAO shall be given only to the implementing unit, regardless where the fund was released; and

(e) one-half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

12. **Resettlement of Project-Affected Persons (PAPS) who are Pag-Ibig Fund Members.** The DPWH may enter into a memorandum of agreement (MOA) in accordance with R.A. No. 10752, otherwise known as "The Right-Of-Way Act" with the Home Development Mutual Fund (HDMF) and other appropriate government agencies under existing laws, for the resettlement of Pag-Ibig fund members affected by DPWH Projects. The MOA shall include the necessary support that will be provided to HDMF members, which may include cash grants and loans to its member for the government housing projects. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 611, R.A. No. 11465)

13. **Implementation of Flood Control Projects in the National Capital Region.** The DPWH shall implement foreign-assisted flood control projects and transfer the same to the NMDA only upon completion thereof or revision of the loan agreement indicating the NMDA as the implementing agency.

14. **Geo-tagging of Infrastructure Projects.** The DPWH shall undertake the geo-tagging of all its completed and on-going infrastructure projects subject to the guidelines issued by DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

15. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities nor for any other purpose not authorized in this Act.

16. **Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo.** The amount of Six Hundred Three Million Three Hundred Seventy Two Thousand Pesos (P603,372,000) appropriated herein for the Tulay ng Pangulo Para sa Kaunlarang Pang-Agraryo shall be used to cover the operating costs and other related civil works in the construction and installation of remaining bridges identified by the DAR in the Agrarian Reform Communities in support of the Agriculture and Fisheries Modernization Program. Release of funds shall be subject to the submission by the DPWH of a special budget pursuant to Section 35, Chapter 5, Book VI of E. O. No. 292.

17. **Reporting and Posting Requirements.** The DPWH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DPWH's website

The DPWH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirements.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 7,993,054,000	P 1,708,765,000	P 5,294,244,000	P 14,996,063,000
General Management and Supervision	7,794,605,000	1,708,765,000	5,294,244,000	14,797,614,000
<b>National Capital Region (NCR)</b>	<b>1,664,783,000</b>	<b>1,257,308,000</b>	<b>5,294,244,000</b>	<b>8,216,335,000</b>
Central Office	1,337,948,000	1,232,102,000	5,294,244,000	7,864,294,000
NCR Regional Office - Proper	69,356,000	13,128,000		82,484,000
Las Piñas-Muntinlupa District Engineering Office	19,362,000	1,342,000		20,704,000
Malabon-Navotas District Engineering Office	20,137,000	1,342,000		21,479,000
Metro Manila 1st District Engineering Office	27,177,000	1,342,000		28,519,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Metro Manila 2nd District Engineering Office	29,131,000	1,342,000	30,473,000
Metro Manila 3rd District Engineering Office	27,676,000	1,342,000	29,018,000
North Manila District Engineering Office	28,296,000	1,342,000	29,638,000
Quezon City 1st District Engineering Office	33,645,000	1,342,000	34,987,000
Quezon City 2nd District Engineering Office	34,830,000	1,342,000	36,172,000
South Manila District Engineering Office	37,225,000	1,342,000	38,567,000
<b>Region I - Ilocos</b>	<b>385,155,000</b>	<b>27,511,000</b>	<b>412,666,000</b>
<b>Regional Office I - Proper</b>	<b>112,521,000</b>	<b>14,271,000</b>	<b>126,792,000</b>
Ilocos Norte 1st District Engineering Office	28,621,000	1,324,000	29,945,000
Ilocos Norte 2nd District Engineering Office	26,694,000	1,324,000	28,018,000
Ilocos Sur 1st District Engineering Office	21,116,000	1,324,000	22,440,000
Ilocos Sur 2nd District Engineering Office	32,469,000	1,324,000	33,793,000
La Union 1st District Engineering Office	28,540,000	1,324,000	29,864,000
La Union 2nd District Engineering Office	24,268,000	1,324,000	25,592,000
Pangasinan 1st District Engineering Office	28,289,000	1,324,000	29,613,000
Pangasinan 2nd District Engineering Office	26,993,000	1,324,000	28,317,000
Pangasinan 3rd District Engineering Office	28,988,000	1,324,000	30,312,000
Pangasinan 4th District Engineering Office	26,656,000	1,324,000	27,980,000
<b>Cordillera Administrative Region (CAR)</b>	<b>398,907,000</b>	<b>31,032,000</b>	<b>429,939,000</b>
<b>Regional Office CAR - Proper</b>	<b>79,683,000</b>	<b>15,168,000</b>	<b>94,851,000</b>
Abra District Engineering Office	28,691,000	1,322,000	30,013,000
Apayao 1st District Engineering Office	25,337,000	1,322,000	26,659,000
Apayao 2nd District Engineering Office	26,563,000	1,322,000	27,885,000
Baguio City District Engineering Office	26,037,000	1,322,000	27,359,000

Benguet 1st District Engineering Office	28,170,000	1,322,000	29,492,000
Benguet 2nd District Engineering Office	25,844,000	1,322,000	27,166,000
Ifugao 1st District Engineering Office	27,113,000	1,322,000	28,435,000
Ifugao 2nd District Engineering Office	25,581,000	1,322,000	26,903,000
Lower Kalinga District Engineering Office	33,167,000	1,322,000	34,489,000
Mt. Province 1st District Engineering Office	26,497,000	2,644,000	29,141,000
Mt. Province 2nd District Engineering Office	22,338,000		22,338,000
Upper Kalinga District Engineering Office	23,886,000	1,322,000	25,208,000
Region II - Cagayan Valley	344,470,000	28,821,000	373,291,000
Regional Office II - Proper	56,360,000	14,213,000	70,573,000
Bataanes District Engineering Office	22,346,000	1,328,000	23,674,000
Cagayan 1st District Engineering Office	34,030,000	1,328,000	35,358,000
Cagayan 2nd District Engineering Office	26,586,000	1,328,000	27,914,000
Cagayan 3rd District Engineering Office	24,029,000	1,328,000	25,357,000
Isabela 1st District Engineering Office	28,161,000	1,328,000	29,489,000
Isabela 2nd District Engineering Office	26,305,000	1,328,000	27,633,000
Isabela 3rd District Engineering Office	20,854,000	1,328,000	22,182,000
Isabela 4th District Engineering Office	26,438,000	1,328,000	27,766,000
Nueva Vizcaya 2nd District Engineering Office	25,403,000	1,328,000	26,731,000
Nueva Vizcaya District Engineering Office	26,211,000	1,328,000	27,539,000
Quirino District Engineering Office	27,747,000	1,328,000	29,075,000
Region III - Central Luzon	575,944,000	38,285,000	614,229,000
Regional Office III - Proper	178,445,000	19,189,000	197,634,000

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Aurora District Engineering Office	36,409,000	1,364,000	37,773,000
Bataan 1st District Engineering Office	26,360,000	1,364,000	27,724,000
Bataan 2nd District Engineering Office	25,486,000	1,364,000	26,850,000
Bulacan 1st District Engineering Office	26,914,000	1,364,000	28,278,000
Bulacan 2nd District Engineering Office	26,629,000	1,364,000	27,993,000
Nueva Ecija 1st District Engineering Office	38,583,000	1,364,000	39,947,000
Nueva Ecija 2nd District Engineering Office	34,854,000	1,364,000	36,218,000
Pampanga 1st District Engineering Office	29,892,000	1,364,000	31,256,000
Pampanga 2nd District Engineering Office	20,832,000	1,364,000	22,196,000
Pampanga 3rd District Engineering Office	20,569,000	1,364,000	21,933,000
Tarlac 2nd District Engineering Office	25,753,000	1,364,000	27,117,000
Tarlac District Engineering Office	35,328,000	1,364,000	36,692,000
Zambales 1st District Engineering Office	29,310,000	1,364,000	30,674,000
Zambales 2nd District Engineering Office	20,580,000	1,364,000	21,944,000
<b>Region IVA - CALABARZON</b>	<b>499,031,000</b>	<b>34,373,000</b>	<b>533,404,000</b>
<b>Regional Office IVA - Proper</b>	<b>68,252,000</b>	<b>14,065,000</b>	<b>82,317,000</b>
Batangas 1st District Engineering Office	27,921,000	1,354,000	29,275,000
Batangas 2nd District Engineering Office	24,656,000	1,355,000	26,011,000
Batangas 3rd District Engineering Office	26,640,000	1,354,000	27,994,000
Batangas 4th District Engineering Office	24,965,000	1,354,000	26,319,000
Cavite 2nd District Engineering Office	32,768,000	1,355,000	34,123,000

Cavite District Engineering Office	36,342,000	1,354,000	37,696,000
Laguna 1st District Engineering Office	27,266,000	1,354,000	28,620,000
Laguna 2nd District Engineering Office	26,673,000	1,354,000	28,027,000
Laguna 3rd District Engineering Office	26,098,000	1,354,000	27,452,000
Quezon 1st District Engineering Office	26,781,000	1,354,000	28,135,000
Quezon 2nd District Engineering Office	26,363,000	1,354,000	27,717,000
Quezon 3rd District Engineering Office	36,020,000	1,353,000	37,373,000
Quezon 4th District Engineering Office	34,697,000	1,353,000	36,050,000
Rizal 1st District Engineering Office	26,766,000	1,353,000	28,119,000
Rizal 2nd District Engineering Office	26,823,000	1,353,000	28,176,000
<b>Region IVB - MIMAROPA</b>	<b>315,221,000</b>	<b>25,540,000</b>	<b>340,761,000</b>
Regional Office IVB - Proper	77,106,000	14,772,000	91,878,000
Marinduque District Engineering Office	28,257,000	1,346,000	29,603,000
Mindoro Occidental District Engineering Office	33,228,000	1,346,000	34,574,000
Mindoro Oriental District Engineering Office	25,526,000	1,346,000	26,872,000
Palawan 1st District Engineering Office	33,505,000	1,346,000	34,851,000
Palawan 2nd District Engineering Office	33,653,000	1,346,000	34,999,000
Palawan 3rd District Engineering Office	24,816,000	1,346,000	26,162,000
Romblon District Engineering Office	33,707,000	1,346,000	35,053,000
Southern Mindoro District Engineering Office	25,423,000	1,346,000	26,769,000
<b>Region V - Bicol</b>	<b>493,794,000</b>	<b>34,216,000</b>	<b>528,010,000</b>
Regional Office V - Proper	74,228,000	13,926,000	88,154,000

Albay 1st District Engineering Office	24,153,000	1,376,000	25,529,000
Albay 2nd District Engineering Office	28,449,000	1,349,000	29,798,000
Albay 3rd District Engineering Office	24,695,000	1,377,000	26,072,000
Camarines Norte District Engineering Office	33,544,000	1,349,000	34,893,000
Camarines Sur 1st District Engineering Office	26,618,000	1,349,000	27,967,000
Camarines Sur 2nd District Engineering Office	21,602,000	1,349,000	22,951,000
Camarines Sur 3rd District Engineering Office	27,638,000	1,349,000	28,987,000
Camarines Sur 4th District Engineering Office	32,205,000	1,349,000	33,554,000
Camarines Sur 5th District Engineering Office	26,529,000	1,349,000	27,878,000
Catanduanes District Engineering Office	35,125,000	1,349,000	36,474,000
Masbate 1st District Engineering Office	25,383,000	1,349,000	26,732,000
Masbate 2nd District Engineering Office	27,765,000	1,349,000	29,114,000
Masbate 3rd District Engineering Office	25,750,000	1,349,000	27,099,000
Sorsogon 2nd District Engineering Office	24,842,000	1,349,000	26,191,000
Sorsogon District Engineering Office	35,268,000	1,349,000	36,617,000
<b>Region VI - Western Visayas</b>	<b>504,500,000</b>	<b>34,783,000</b>	<b>539,283,000</b>
Regional Office VI - Proper	79,871,000	13,901,000	93,772,000
Aklan District Engineering Office	27,603,000	1,364,000	28,967,000
Antique District Engineering Office	29,681,000	1,366,000	31,047,000
Bacolod City District Engineering Office	27,356,000	1,367,000	28,723,000
Capiz 1st District Engineering Office	24,641,000	1,358,000	25,999,000
Capiz 2nd District Engineering Office	22,623,000	1,358,000	23,981,000



Guimaras District Engineering Office	25,099,000	1,358,000	26,457,000
Iloilo 1st District Engineering Office	25,348,000	1,358,000	26,706,000
Iloilo 2nd District Engineering Office	34,089,000	1,645,000	35,734,000
Iloilo 3rd District Engineering Office	27,332,000	1,523,000	28,855,000
Iloilo 4th District Engineering Office	26,976,000	1,359,000	28,335,000
Iloilo City District Engineering Office	26,445,000	1,358,000	27,803,000
Negros Occidental 1st District Engineering Office	39,698,000	1,367,000	41,065,000
Negros Occidental 2nd District Engineering Office	27,729,000	1,367,000	29,096,000
Negros Occidental 3rd District Engineering Office	34,663,000	1,367,000	36,030,000
Negros Occidental 4th District Engineering Office	25,346,000	1,367,000	26,713,000
Region VII - Central Visayas	448,404,000	33,167,000	481,571,000
Regional Office VII - Proper	94,513,000	14,009,000	108,522,000
Bahol 1st District Engineering Office	27,433,000	1,368,000	28,801,000
Bahol 2nd District Engineering Office	25,760,000	1,368,000	27,128,000
Bahol 3rd District Engineering Office	29,330,000	1,368,000	30,698,000
Cebu 1st District Engineering Office	25,010,000	1,368,000	26,378,000
Cebu 2nd District Engineering Office	25,067,000	1,368,000	26,435,000
Cebu 3rd District Engineering Office	24,871,000	1,368,000	26,239,000
Cebu 4th District Engineering Office	26,782,000	1,368,000	28,150,000
Cebu 5th District Engineering Office	20,278,000	1,368,000	21,646,000
Cebu 6th District Engineering Office	18,634,000	1,368,000	20,002,000

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Cebu City District Engineering Office	25,640,000	1,368,000	27,008,000
Negros Oriental 1st District Engineering Office	25,612,000	1,370,000	26,982,000
Negros Oriental 2nd District Engineering Office	30,680,000	1,370,000	32,050,000
Negros Oriental 3rd District Engineering Office	28,081,000	1,370,000	29,451,000
Siquijor District Engineering Office	20,713,000	1,368,000	22,081,000
<b>Region VIII - Eastern Visayas</b>	<b>444,536,000</b>	<b>31,871,000</b>	<b>476,407,000</b>
Regional Office VIII - Proper	87,535,000	14,035,000	101,570,000
Biliran District Engineering Office	27,133,000	1,372,000	28,505,000
Eastern Samar District Engineering Office	34,020,000	1,372,000	35,392,000
Leyte 1st District Engineering Office	28,535,000	1,372,000	29,907,000
Leyte 2nd District Engineering Office	26,392,000	1,372,000	27,764,000
Leyte 3rd District Engineering Office	23,689,000	1,372,000	25,061,000
Leyte 4th District Engineering Office	30,506,000	1,372,000	31,878,000
Leyte 5th District Engineering Office	27,620,000	1,372,000	28,992,000
Northern Samar 1st District Engineering Office	25,690,000	1,372,000	27,062,000
Northern Samar 2nd District Engineering Office	26,211,000	1,372,000	27,583,000
Samar 1st District Engineering Office	26,460,000	1,372,000	27,832,000
Samar 2nd District Engineering Office	27,421,000	1,372,000	28,793,000
Southern Leyte District Engineering Office	34,724,000	1,372,000	36,096,000
Tacloban City District Engineering Office	18,600,000	1,372,000	19,972,000
<b>Region IX - Zamboanga Peninsula</b>	<b>362,537,000</b>	<b>26,364,000</b>	<b>388,901,000</b>

Regional Office IX - Proper	117,689,000	14,034,000	131,723,000
Isabela City District Engineering Office	19,732,000	1,370,000	21,102,000
Zamboanga City District Engineering Office	29,332,000	1,370,000	30,702,000
Zamboanga del Norte 1st District Engineering Office	27,140,000	1,370,000	28,510,000
Zamboanga del Norte 2nd District Engineering Office	32,271,000	1,370,000	33,641,000
Zamboanga del Norte 3rd District Engineering Office	26,141,000	1,370,000	27,511,000
Zamboanga del Sur 1st District Engineering Office	31,942,000	1,370,000	33,312,000
Zamboanga del Sur 2nd District Engineering Office	33,877,000	1,370,000	35,247,000
Zamboanga Sibugay 1st District Engineering Office	20,044,000	1,370,000	21,414,000
Zamboanga Sibugay 2nd District Engineering Office	24,369,000	1,370,000	25,739,000
<b>Region X - Northern Mindanao</b>	<b>392,960,000</b>	<b>29,743,000</b>	<b>422,703,000</b>
Regional Office X - Proper	71,457,000	14,034,000	85,491,000
Bukidnon 1st District Engineering Office	35,570,000	1,309,000	36,879,000
Bukidnon 2nd District Engineering Office	25,525,000	1,309,000	26,834,000
Bukidnon 3rd District Engineering Office	32,888,000	1,309,000	34,197,000
Cagayan de Oro City 1st District Engineering Office	18,934,000	1,309,000	20,243,000
Cagayan de Oro City 2nd District Engineering Office	20,569,000	1,309,000	21,878,000
Comiguin District Engineering Office	21,177,000	1,309,000	22,486,000
Lanao del Norte 1st District Engineering Office	35,665,000	1,309,000	36,974,000
Lanao del Norte 2nd District Engineering Office	27,859,000	1,309,000	29,168,000
Misamis Occidental 2nd District Engineering Office	23,197,000	1,309,000	24,506,000

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Misamis Occidental District Engineering Office	26,177,000	1,309,000	27,486,000
Misamis Oriental 1st District Engineering Office	26,525,000	1,310,000	27,835,000
Misamis Oriental 2nd District Engineering Office	27,417,000	1,309,000	28,726,000
<b>Region XI - Davao</b>	<b>339,290,000</b>	<b>24,945,000</b>	<b>364,235,000</b>
Regional Office XI - Proper	97,790,000	13,969,000	111,759,000
Compostela Valley District Engineering Office	34,646,000	1,372,000	36,018,000
Davao City 2nd District Engineering Office	26,201,000	1,372,000	27,573,000
Davao City District Engineering Office	34,530,000	1,372,000	35,902,000
Davao del Norte District Engineering Office	35,346,000	1,372,000	36,718,000
Davao del Sur District Engineering Office	26,417,000	1,372,000	27,789,000
Davao Occidental District Engineering Office	33,250,000	1,372,000	34,622,000
Davao Oriental 1st District Engineering Office	25,515,000	1,372,000	26,887,000
Davao Oriental 2nd District Engineering Office	25,595,000	1,372,000	26,967,000
<b>Region XII - SOCCSKSARGEN</b>	<b>305,119,000</b>	<b>24,754,000</b>	<b>329,873,000</b>
Regional Office XII - Proper	74,849,000	14,044,000	88,893,000
Cotabato 1st District Engineering Office	34,042,000	1,339,000	35,381,000
Cotabato 2nd District Engineering Office	33,893,000	1,339,000	35,232,000
Cotabato City District Engineering Office	20,012,000	1,339,000	21,351,000
Sarangani District Engineering Office	34,427,000	1,337,000	35,764,000
South Cotabato 2nd District Engineering Office	26,199,000	1,339,000	27,538,000
South Cotabato District Engineering Office	29,843,000	1,339,000	31,182,000

Sultan Kudarat 1st District Engineering Office	22,160,000	1,339,000	23,499,000
Sultan Kudarat 2nd District Engineering Office	29,694,000	1,339,000	31,033,000
<b>Region XIII - CARAGA</b>	<b>319,954,000</b>	<b>26,052,000</b>	<b>346,006,000</b>
Regional Office XIII - Proper	70,525,000	14,001,000	84,526,000
Agusan del Norte District Engineering Office	27,541,000	1,339,000	28,880,000
Agusan del Sur 1st District Engineering Office	35,410,000	1,339,000	36,749,000
Agusan del Sur 2nd District Engineering Office	27,690,000	1,339,000	29,029,000
Butuan City District Engineering Office	26,126,000	1,339,000	27,465,000
Dinagat Islands District Engineering Office	25,820,000	1,339,000	27,159,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd) District Engineering Office	26,324,000	1,339,000	27,663,000
Surigao del Norte 2nd District Engineering Office	26,979,000	1,339,000	28,318,000
Surigao del Sur 1st District Engineering Office	28,242,000	1,339,000	29,581,000
Surigao del Sur 2nd District Engineering Office	25,297,000	1,339,000	26,636,000
<b>Administration of Personnel Benefits</b>	<b>198,449,000</b>		<b>198,449,000</b>
<b>National Capital Region (NCR)</b>	<b>85,405,000</b>		<b>85,405,000</b>
Central Office	77,294,000		77,294,000
NCR Regional Office - Proper	3,827,000		3,827,000
Las Piñas-Muntinlupa District Engineering Office	1,123,000		1,123,000
Metro Manila 1st District Engineering Office	320,000		320,000
Metro Manila 2nd District Engineering Office	111,000		111,000
Metro Manila 3rd District Engineering Office	431,000		431,000
North Manila District Engineering Office	1,002,000		1,002,000
Quezon City 1st District Engineering Office	246,000		246,000

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Quezon City 2nd District Engineering Office	989,000	989,000
South Manila District Engineering Office	62,000	62,000
<b>Region I - Ilocos</b>	<b>7,991,000</b>	<b>7,991,000</b>
Regional Office I - Proper	883,000	883,000
Ilocos Norte 1st District Engineering Office	1,076,000	1,076,000
Ilocos Sur 1st District Engineering Office	1,109,000	1,109,000
Ilocos Sur 2nd District Engineering Office	412,000	412,000
La Union 1st District Engineering Office	431,000	431,000
La Union 2nd District Engineering Office	2,732,000	2,732,000
Pangasinan 1st District Engineering Office	503,000	503,000
Pangasinan 2nd District Engineering Office	424,000	424,000
Pangasinan 3rd District Engineering Office	421,000	421,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,185,000</b>	<b>1,185,000</b>
Regional Office CAR - Proper	91,000	91,000
Abra District Engineering Office	770,000	770,000
Apayao 2nd District Engineering Office	230,000	230,000
Ifugao 1st District Engineering Office	94,000	94,000
<b>Region II - Cagayan Valley</b>	<b>1,469,000</b>	<b>1,469,000</b>
Regional Office II - Proper	1,469,000	1,469,000
<b>Region III - Central Luzon</b>	<b>10,780,000</b>	<b>10,780,000</b>
Regional Office III - Proper	5,392,000	5,392,000
Aurora District Engineering Office	380,000	380,000
Bataan 1st District Engineering Office	2,444,000	2,444,000
Bulacan 1st District Engineering Office	130,000	130,000
Nueva Ecija 1st District Engineering Office	447,000	447,000
Pampanga 1st District Engineering Office	259,000	259,000

Pampanga 2nd District Engineering Office	1,253,000	1,253,000
Tarlac 1st District Engineering Office	258,000	258,000
Tarlac 2nd District Engineering Office	217,000	217,000
<b>Region IVA - CALABARZON</b>	<b>18,267,000</b>	<b>18,267,000</b>
<b>Regional Office IVA - Proper</b>	<b>2,851,000</b>	<b>2,851,000</b>
Batangas 1st District Engineering Office	172,000	172,000
Batangas 2nd District Engineering Office	440,000	440,000
Batangas 3rd District Engineering Office	537,000	537,000
Cavite 2nd District Engineering Office	1,445,000	1,445,000
Cavite District Engineering Office	942,000	942,000
Laguna 1st District Engineering Office	3,090,000	3,090,000
Laguna 2nd District Engineering Office	2,419,000	2,419,000
Quezon 1st District Engineering Office	109,000	109,000
Quezon 2nd District Engineering Office	3,995,000	3,995,000
Quezon 4th District Engineering Office	736,000	736,000
Rizal 1st District Engineering Office	680,000	680,000
Rizal 2nd District Engineering Office	851,000	851,000
<b>Region IVB - MIMAROPA</b>	<b>2,568,000</b>	<b>2,568,000</b>
<b>Regional Office IVB - Proper</b>	<b>531,000</b>	<b>531,000</b>
Mindoro Occidental District Engineering Office	179,000	179,000
Romblon District Engineering Office	114,000	114,000
Palawan 1st District Engineering Office	519,000	519,000
Southern Mindoro District Engineering Office	1,225,000	1,225,000
<b>Region V - Bicol</b>	<b>4,040,000</b>	<b>4,040,000</b>
<b>Regional Office V - Proper</b>	<b>4,040,000</b>	<b>4,040,000</b>

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Region VI - Western Visayas	13,385,000	13,385,000
Regional Office VI - Proper	2,193,000	2,193,000
Aklan District Engineering Office	3,447,000	3,447,000
Antique District Engineering Office	658,000	658,000
Bacolod City District Engineering Office	161,000	161,000
Capiz 1st District Engineering Office	542,000	542,000
Gumaras District Engineering Office	1,164,000	1,164,000
Iloilo 1st District Engineering Office	993,000	993,000
Iloilo 2nd District Engineering Office	1,206,000	1,206,000
Negros Occidental 1st District Engineering Office	2,024,000	2,024,000
Negros Occidental 2nd District Engineering Office	406,000	406,000
Negros Occidental 3rd District Engineering Office	105,000	105,000
Negros Occidental 4th District Engineering Office	486,000	486,000
Region VII - Central Visayas	10,373,000	10,373,000
Regional Office VII - Proper	6,184,000	6,184,000
Bohol 1st District Engineering Office	954,000	954,000
Cebu 1st District Engineering Office	434,000	434,000
Cebu 3rd District Engineering Office	521,000	521,000
Cebu 4th District Engineering Office	344,000	344,000
Cebu 5th District Engineering Office	176,000	176,000
Negros Oriental 3rd District Engineering Office	646,000	646,000
Siquijor District Engineering Office	1,114,000	1,114,000
Region VIII - Eastern Visayas	9,193,000	9,193,000
Regional Office VIII - Proper	1,827,000	1,827,000
Biliran District Engineering Office	1,225,000	1,225,000
Eastern Samar District Engineering Office	604,000	604,000
Leyte 1st District Engineering Office	2,623,000	2,623,000
Leyte 2nd District Engineering Office	42,000	42,000
Leyte 4th District Engineering Office	198,000	198,000
Leyte 5th District Engineering Office	232,000	232,000



Northern Samar 1st District Engineering Office	725,000	725,000
Northern Samar 2nd District Engineering Office	665,000	665,000
Samar 2nd District Engineering Office	650,000	650,000
Southern Leyte District Engineering Office	402,000	402,000
Region IX - Zamboanga Peninsula	5,197,000	5,197,000
Regional Office IX - Proper	2,700,000	2,700,000
Isabela City District Engineering Office	185,000	185,000
Zamboanga City District Engineering Office	340,000	340,000
Zamboanga del Norte 1st District Engineering Office	1,378,000	1,378,000
Zamboanga del Norte 3rd District Engineering Office	413,000	413,000
Zamboanga Sibugay 2nd District Engineering Office	181,000	181,000
Region X - Northern Mindanao	3,335,000	3,335,000
Regional Office X - Proper	2,301,000	2,301,000
Misamis Oriental 1st District Engineering Office	1,034,000	1,034,000
Region XI - Davao	9,414,000	9,414,000
Regional Office XI - Proper	5,786,000	5,786,000
Compostela Valley District Engineering Office	1,342,000	1,342,000
Davao City District Engineering Office	285,000	285,000
Davao Del Norte District Engineering Office	328,000	328,000
Davao Occidental District Engineering Office	607,000	607,000
Davao Oriental 1st District Engineering Office	938,000	938,000
Davao Oriental 2nd District Engineering Office	128,000	128,000
Region XII - SOCCSKSARGEN	12,606,000	12,606,000
Regional Office XII - Proper	12,272,000	12,272,000
South Cotabato 2nd District Engineering Office	138,000	138,000
Sultan Kudarat 1st District Engineering Office	196,000	196,000
Region XIII - CARAGA	3,241,000	3,241,000
Regional Office XIII - Proper	2,158,000	2,158,000
Butuan City District Engineering Office	127,000	127,000
Dinagat Island District Engineering Office	247,000	247,000

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Surigao del Norte 1st District Engineering Office	151,000		151,000
Surigao del Norte 2nd District Engineering Office	162,000		162,000
Surigao del Sur 1st District Engineering Office	282,000		282,000
Surigao del Sur 2nd District Engineering Office	114,000		114,000
<b>Sub-total, General Administration and Support</b>	<b>7,993,054,000</b>	<b>1,708,765,000</b>	<b>5,294,244,000</b>
<b>Support to Operations</b>			
<b>Design of Public Works and Highways Projects</b>	<b>78,125,000</b>	<b>23,379,000</b>	<b>101,504,000</b>
<b>National Capital Region (NCR)</b>	<b>78,125,000</b>	<b>23,379,000</b>	<b>101,504,000</b>
Central Office	78,125,000	23,379,000	101,504,000
<b>Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities</b>	<b>95,131,000</b>	<b>8,116,000</b>	<b>103,247,000</b>
<b>National Capital Region (NCR)</b>	<b>95,131,000</b>	<b>8,116,000</b>	<b>103,247,000</b>
Central Office	95,131,000	8,116,000	103,247,000
<b>Management of Construction and Maintenance Equipment and Ancillary Facilities</b>	<b>52,556,000</b>	<b>146,667,000</b>	<b>199,223,000</b>
<b>National Capital Region (NCR)</b>	<b>52,556,000</b>	<b>146,667,000</b>	<b>199,223,000</b>
Central Office	52,556,000	146,667,000	199,223,000
<b>Infrastructure Research, Quality Control and Management, Ancillary Facilities</b>	<b>107,652,000</b>	<b>64,076,000</b>	<b>171,728,000</b>
<b>National Capital Region (NCR)</b>	<b>107,652,000</b>	<b>64,076,000</b>	<b>171,728,000</b>
Central Office	107,652,000	64,076,000	171,728,000
<b>Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper</b>	<b>59,844,000</b>	<b>27,754,000</b>	<b>87,598,000</b>
<b>National Capital Region (NCR)</b>	<b>59,844,000</b>	<b>27,754,000</b>	<b>87,598,000</b>
Central Office	59,844,000	27,754,000	87,598,000
<b>Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME</b>		<b>138,727,000</b>	<b>138,727,000</b>
<b>National Capital Region (NCR)</b>		<b>138,727,000</b>	<b>138,727,000</b>
Central Office		138,727,000	138,727,000
<b>Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures</b>		<b>50,000,000</b>	<b>50,000,000</b>

National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phase I and II)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of DPWH Floating Equipment	915,000,000	915,000,000
National Capital Region (NCR)	915,000,000	915,000,000
Central Office	915,000,000	915,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	40,000,000	40,000,000

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National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads	5,768,252,000	5,768,252,000
National Capital Region (NCR)	5,768,252,000	5,768,252,000
Central Office	5,768,252,000	5,768,252,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges	1,231,748,000	1,231,748,000
National Capital Region (NCR)	1,231,748,000	1,231,748,000
Central Office	1,231,748,000	1,231,748,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	968,000,000	968,000,000
National Capital Region (NCR)	968,000,000	968,000,000
Central Office	968,000,000	968,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	990,000,000	990,000,000
National Capital Region (NCR)	990,000,000	990,000,000
Central Office	990,000,000	990,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - KAMANAVA/VOM Flood Control Structures	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program		147,000,000	147,000,000
National Capital Region (NCR)		147,000,000	147,000,000
Central Office		147,000,000	147,000,000
Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	365,694,000	9,527,000	375,221,000
National Capital Region (NCR)	28,985,000	595,000	29,580,000
NCR Regional Office - Proper	28,985,000	595,000	29,580,000
Region I - Ilocos	9,298,000	595,000	9,893,000
Regional Office I - Proper	9,298,000	595,000	9,893,000
Cordillera Administrative Region (CAR)	36,717,000	596,000	37,313,000
Regional Office CAR - Proper	36,717,000	596,000	37,313,000
Region II - Cagayan Valley	25,543,000	595,000	26,138,000
Regional Office II - Proper	25,543,000	595,000	26,138,000
Region III - Central Luzon		595,000	595,000
Regional Office III - Proper		595,000	595,000
Region IVA - CALABARZON	26,205,000	596,000	26,801,000
Regional Office IVA - Proper	26,205,000	596,000	26,801,000
Region IVB - MIMAROPA	32,193,000	594,000	32,787,000
Regional Office IVB - Proper	32,193,000	594,000	32,787,000
Region V - Bicol	41,653,000	596,000	42,249,000
Regional Office V - Proper	41,653,000	596,000	42,249,000
Region VI - Western Visayas	29,012,000	596,000	29,608,000
Regional Office VI - Proper	29,012,000	596,000	29,608,000
Region VII - Central Visayas	22,168,000	595,000	22,763,000
Regional Office VII - Proper	22,168,000	595,000	22,763,000
Region VIII - Eastern Visayas	18,507,000	596,000	19,103,000
Regional Office VIII - Proper	18,507,000	596,000	19,103,000
Region IX - Zamboanga Peninsula		596,000	596,000
Regional Office IX - Proper		596,000	596,000

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Region X - Northern Mindanao	28,837,000	596,000	29,433,000
Regional Office X - Proper	28,837,000	596,000	29,433,000
Region XI - Davao	20,768,000	595,000	21,363,000
Regional Office XI - Proper	20,768,000	595,000	21,363,000
Region XII - SOCCSKSARGEN	26,432,000	595,000	27,027,000
Regional Office XII - Proper	26,432,000	595,000	27,027,000
Region XIII - CARAGA	19,376,000	596,000	19,972,000
Regional Office XIII - Proper	19,376,000	596,000	19,972,000
Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	134,052,000	3,270,000	137,322,000
National Capital Region (NCR)	8,961,000	203,000	9,164,000
NCR Regional Office - Proper	8,961,000	203,000	9,164,000
Region I - Ilocos		205,000	205,000
Regional Office I - Proper		205,000	205,000
Cordillera Administrative Region (CAR)	4,284,000	204,000	4,488,000
Regional Office CAR - Proper	4,284,000	204,000	4,488,000
Region II - Cagayan Valley	22,792,000	204,000	22,996,000
Regional Office II - Proper	22,792,000	204,000	22,996,000
Region III - Central Luzon		205,000	205,000
Regional Office III - Proper		205,000	205,000
Region IVA - CALABARZON	9,990,000	205,000	10,195,000
Regional Office IVA - Proper	9,990,000	205,000	10,195,000
Region IVB - MIMAROPA	10,238,000	203,000	10,441,000
Regional Office IVB - Proper	10,238,000	203,000	10,441,000
Region V - Bicol	10,797,000	205,000	11,002,000
Regional Office V - Proper	10,797,000	205,000	11,002,000
Region VI - Western Visayas	5,624,000	204,000	5,828,000
Regional Office VI - Proper	5,624,000	204,000	5,828,000
Region VII - Central Visayas	13,582,000	204,000	13,786,000
Regional Office VII - Proper	13,582,000	204,000	13,786,000

Region VIII - Eastern Visayas	5,883,000	205,000	6,088,000
Regional Office VIII - Proper	5,883,000	205,000	6,088,000
Region IX - Zamboanga Peninsula		204,000	204,000
Regional Office IX - Proper		204,000	204,000
Region X - Northern Mindanao	12,807,000	205,000	13,012,000
Regional Office X - Proper	12,807,000	205,000	13,012,000
Region XI - Davao	6,519,000	205,000	6,724,000
Regional Office XI - Proper	6,519,000	205,000	6,724,000
Region XII - SOCCSKSARGEN	8,956,000	205,000	9,161,000
Regional Office XII - Proper	8,956,000	205,000	9,161,000
Region XIII - CARAGA	13,619,000	204,000	13,823,000
Regional Office XIII - Proper	13,619,000	204,000	13,823,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Third River Flood Control Structures		50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Flood Control and Sabo Engineering Center		10,000,000	10,000,000
National Capital Region (NCR)		10,000,000	10,000,000
Central Office		10,000,000	10,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities		1,020,000,000	1,020,000,000
National Capital Region (NCR)		1,020,000,000	1,020,000,000
Central Office		1,020,000,000	1,020,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Improvement/ Maintenance in National Capital Region		50,000,000	50,000,000

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National Capital Region (NCR)	50,000,000	50,000,000		
Central Office	50,000,000	50,000,000		
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pasig-Marikina River Channel Improvement Project	50,000,000	50,000,000		
National Capital Region (NCR)	50,000,000	50,000,000		
Central Office	50,000,000	50,000,000		
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pampanga Delta Development Project	50,000,000	50,000,000		
National Capital Region (NCR)	50,000,000	50,000,000		
Central Office	50,000,000	50,000,000		
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Manila Bay Rehabilitation	90,000,000	90,000,000		
National Capital Region (NCR)	90,000,000	90,000,000		
Central Office	90,000,000	90,000,000		
Feasibility Study/Pre-Feasibility Study/Preliminary and Detailed Engineering	9,876,193,000	9,876,193,000		
National Capital Region (NCR)	9,876,193,000	9,876,193,000		
Central Office	9,876,193,000	9,876,193,000		
Payments of Right-of-Way (ROW)	11,455,317,000	11,455,317,000		
National Capital Region (NCR)	11,455,317,000	11,455,317,000		
Central Office	11,455,317,000	11,455,317,000		
Payments of Contractual Obligations, VAT and Other Taxes - Highways Flood Control and Others	300,000,000	300,000,000		
National Capital Region	300,000,000	300,000,000		
Central Office	300,000,000	300,000,000		
Sub-total, Support to Operations	893,054,000	12,276,516,000	21,631,510,000	34,801,080,000



Operations	531,088,868,000	531,088,868,000
Ensure Safe and Reliable National Road System	196,428,367,000	196,428,367,000
<b>ASSET PRESERVATION PROGRAM</b>	<b>52,871,311,000</b>	<b>52,871,311,000</b>
Preventive Maintenance - Primary Roads	7,951,684,000	7,951,684,000
Preventive Maintenance of Primary Roads	6,213,575,000	6,213,575,000
<b>National Capital Region (NCR)</b>	<b>3,454,891,000</b>	<b>3,454,891,000</b>
Central Office	3,369,611,000	3,369,611,000
Las Piñas-Muntinlupa District Engineering Office	22,126,000	22,126,000
Metro Manila 1st District Engineering Office	30,000,000	30,000,000
Metro Manila 3rd District Engineering Office	3,550,000	3,550,000
Quezon City 2nd District Engineering Office	29,604,000	29,604,000
<b>Region I - Ilocos</b>	<b>105,453,000</b>	<b>105,453,000</b>
Ilocos Norte 1st District Engineering Office	10,771,000	10,771,000
Pangasinan 2nd District Engineering Office	64,098,000	64,098,000
Pangasinan 4th District Engineering Office	30,584,000	30,584,000
<b>Cordillera Administrative Region (CAR)</b>	<b>15,326,000</b>	<b>15,326,000</b>
Baguio City District Engineering Office	8,240,000	8,240,000
Lower Kalinga District Engineering Office	7,086,000	7,086,000
<b>Region II - Cagayan Valley</b>	<b>139,301,000</b>	<b>139,301,000</b>
Cagayan 3rd District Engineering Office	4,818,000	4,818,000
Isabela 1st District Engineering Office	37,096,000	37,096,000
Isabela 3rd District Engineering Office	45,930,000	45,930,000
Isabela 4th District Engineering Office	51,457,000	51,457,000
<b>Region III - Central Office</b>	<b>161,639,000</b>	<b>161,639,000</b>

Bulacan 2nd District Engineering Office	29,373,000	29,373,000
Nueva Ecija 2nd District Engineering Office	27,415,000	27,415,000
Pampanga 3rd District Engineering Office	40,000,000	40,000,000
Tarlac District Engineering Office	47,720,000	47,720,000
Tarlac 2nd District Engineering Office	17,131,000	17,131,000
<b>Region IVA - CALABARZON</b>	<b>552,360,000</b>	<b>552,360,000</b>
Batangas 2nd District Engineering Office	16,200,000	16,200,000
Batangas 3rd District Engineering Office	85,052,000	85,052,000
Cavite District Engineering Office	51,164,000	51,164,000
Laguna 2nd District Engineering Office	90,144,000	90,144,000
Quezon 2nd District Engineering Office	120,000,000	120,000,000
Quezon 4th District Engineering Office	102,898,000	102,898,000
Rizal 1st District Engineering Office	86,902,000	86,902,000
<b>Region V - Bicol</b>	<b>154,787,000</b>	<b>154,787,000</b>
Albay 2nd District Engineering Office	34,718,000	34,718,000
Camarines Norte District Engineering Office	85,865,000	85,865,000
Sorsogon District Engineering Office	34,204,000	34,204,000
<b>Region VI - Western Visayas</b>	<b>287,622,000</b>	<b>287,622,000</b>
Bacolod City District Engineering Office	85,700,000	85,700,000
Capiz 2nd District Engineering Office	13,777,000	13,777,000
Iloilo 2nd District Engineering Office	5,904,000	5,904,000

Negros Occidental 1st District Engineering Office	160,773,000	160,773,000
Negros Occidental 3rd District Engineering Office	21,468,000	21,468,000
<b>Region VII - Central Visayas</b>	<b>480,227,000</b>	<b>480,227,000</b>
Cebu 5th District Engineering Office	28,149,000	28,149,000
Cebu 6th District Engineering Office	51,804,000	51,804,000
Cebu City District Engineering Office	31,447,000	31,447,000
Negros Oriental 1st District Engineering Office	49,734,000	49,734,000
Negros Oriental 2nd District Engineering Office	200,000,000	200,000,000
Negros Oriental 3rd District Engineering Office	119,093,000	119,093,000
<b>Region VIII - Eastern Visayas</b>	<b>264,348,000</b>	<b>264,348,000</b>
Leyte 1st District Engineering Office	56,212,000	56,212,000
Leyte 5th District Engineering Office	85,315,000	85,315,000
Samar 1st District Engineering Office	40,820,000	40,820,000
Samar 2nd District Engineering Office	62,001,000	62,001,000
Southern Leyte District Engineering Office	20,000,000	20,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>110,650,000</b>	<b>110,650,000</b>
Zamboanga City District Engineering Office	34,000,000	34,000,000
Zamboanga del Sur 1st District Engineering Office	26,319,000	26,319,000
Zamboanga del Sur 2nd District Engineering Office	12,533,000	12,533,000
Zamboanga Sibugay 1st District Engineering Office	16,909,000	16,909,000
Zamboanga Sibugay 2nd District Engineering Office	20,889,000	20,889,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region X - Northern Mindanao	250,263,000	250,263,000
Bukidnon 1st District Engineering Office	20,000,000	20,000,000
Cagayan de Oro City 1st District Engineering Office	8,000,000	8,000,000
Cagayan de Oro City 2nd District Engineering Office	45,000,000	45,000,000
Lanao del Norte 1st District Engineering Office	112,722,000	112,722,000
Lanao del Norte 2nd District Engineering Office	41,512,000	41,512,000
Misamis Oriental 2nd District Engineering Office	23,029,000	23,029,000
Region XI - Davao	107,116,000	107,116,000
Davao City District Engineering Office	45,900,000	45,900,000
Davao City 2nd District Engineering Office	12,508,000	12,508,000
Davao del Norte District Engineering Office	14,018,000	14,018,000
Davao del Sur District Engineering Office	6,000,000	6,000,000
Davao Oriental 2nd District Engineering Office	28,690,000	28,690,000
Region XII - SOCCSKSARGEN	85,131,000	85,131,000
Sultan Kudarat 1st District Engineering Office	29,626,000	29,626,000
South Cotabato 2nd District Engineering Office	55,505,000	55,505,000
Region XIII - CARAGA	44,461,000	44,461,000
Agusan del Norte District Engineering Office	22,556,000	22,556,000
Agusan del Sur 2nd District Engineering Office	21,905,000	21,905,000
Project(s)		
Foreign - Assisted Project(s)	1,738,109,000	1,738,109,000
Road Upgrading and Preservation Project (RUPP), JICA, PH-247	1,616,865,000	1,616,865,000
Loan Proceeds	357,580,000	357,580,000

National Capital Region (NCR)	357,580,000	357,580,000
Central Office	357,580,000	357,580,000
GOP Counterpart	1,259,285,000	1,259,285,000
National Capital Region (NCR)	1,259,285,000	1,259,285,000
Central Office	1,259,285,000	1,259,285,000
Road Improvement and Institutional Development Project (RIIDP), ADB Loan No. 2836 - PHI	121,244,000	121,244,000
GOP Counterpart	121,244,000	121,244,000
National Capital Region (NCR)	121,244,000	121,244,000
Central Office	121,244,000	121,244,000
Preventive Maintenance - Secondary Roads	6,597,622,000	6,597,622,000
Preventive Maintenance of Secondary Roads	6,597,622,000	6,597,622,000
National Capital Region (NCR)	3,637,788,000	3,637,788,000
Central Office	3,355,435,000	3,355,435,000
Las Piñas-Muntinlupa District Engineering Office	17,290,000	17,290,000
Metro Manila 3rd District Engineering Office	34,828,000	34,828,000
North Manila District Engineering Office	81,252,000	81,252,000
Quezon City 1st District Engineering Office	61,132,000	61,132,000
Quezon City 2nd District Engineering Office	3,140,000	3,140,000
South Manila District Engineering Office	84,711,000	84,711,000
Region I - Ilocos	181,434,000	181,434,000
Ilocos Sur 2nd District Engineering Office	21,474,000	21,474,000
La Union 2nd District Engineering Office	1,823,000	1,823,000
Pangasinan 1st District Engineering Office	10,000,000	10,000,000
Pangasinan 2nd District Engineering Office	48,708,000	48,708,000

Pangasinan 4th District Engineering Office	99,429,000	99,429,000
<b>Cordillera Administrative Region (CAR)</b>	<b>204,153,000</b>	<b>204,153,000</b>
Baguio City District Engineering Office	10,567,000	10,567,000
Benguet 1st District Engineering Office	101,408,000	101,408,000
Lower Kalinga District Engineering Office	31,418,000	31,418,000
Upper Kalinga District Engineering Office	60,760,000	60,760,000
<b>Region II - Cagayan Valley</b>	<b>52,849,000</b>	<b>52,849,000</b>
Quirino District Engineering Office	52,849,000	52,849,000
<b>Region III - Central Luzon</b>	<b>103,509,000</b>	<b>103,509,000</b>
Bataan 2nd District Engineering Office	24,030,000	24,030,000
Nueva Ecija 1st District Engineering Office	36,590,000	36,590,000
Nueva Ecija 2nd District Engineering Office	16,828,000	16,828,000
Tarlac 2nd District Engineering Office	11,500,000	11,500,000
Zambales 1st District Engineering Office	14,561,000	14,561,000
<b>Region IVA - CALABARZON</b>	<b>400,678,000</b>	<b>400,678,000</b>
Batangas 1st District Engineering Office	82,956,000	82,956,000
Batangas 2nd District Engineering Office	43,792,000	43,792,000
Cavite District Engineering Office	24,946,000	24,946,000
Quezon 1st District Engineering Office	26,708,000	26,708,000
Quezon 2nd District Engineering Office	110,000,000	110,000,000
Quezon 3rd District Engineering Office	65,021,000	65,021,000
Rizal 1st District Engineering Office	47,255,000	47,255,000
<b>Region IVB - MIMAROPA</b>	<b>165,229,000</b>	<b>165,229,000</b>

Marinduque District Engineering Office	31,066,000	31,066,000
Mindoro Occidental District Engineering Office	7,133,000	7,133,000
Mindoro Oriental District Engineering Office	64,504,000	64,504,000
Palawan 3rd District Engineering Office	29,373,000	29,373,000
Romblon District Engineering Office	9,677,000	9,677,000
Southern Mindoro District Engineering Office	23,476,000	23,476,000
<b>Region V - Bicol</b>	<b>399,561,000</b>	<b>399,561,000</b>
Albay 1st District Engineering Office	48,405,000	48,405,000
Albay 2nd District Engineering Office	50,000,000	50,000,000
Albay 3rd District Engineering Office	28,474,000	28,474,000
Camarines Sur 2nd District Engineering Office	17,427,000	17,427,000
Camarines Sur 3rd District Engineering Office	19,797,000	19,797,000
Camarines Sur 4th District Engineering Office	10,458,000	10,458,000
Masbate 3rd District Engineering Office	155,000,000	155,000,000
Sorsogon 2nd District Engineering Office	70,000,000	70,000,000
<b>Region VI - Western Visayas</b>	<b>355,384,000</b>	<b>355,384,000</b>
Antique District Engineering Office	65,349,000	65,349,000
Bacolod City District Engineering Office	39,000,000	39,000,000
Guimaras District Engineering Office	87,722,000	87,722,000
Iloilo 1st District Engineering Office	60,274,000	60,274,000
Iloilo 2nd District Engineering Office	15,641,000	15,641,000

Iloilo 4th District Engineering Office	8,900,000	8,900,000
Iloilo City District Engineering Office	1,320,000	1,320,000
Negros Occidental 1st District Engineering Office	10,951,000	10,951,000
Negros Occidental 2nd District Engineering Office	16,227,000	16,227,000
Negros Occidental 3rd District Engineering Office	50,000,000	50,000,000
<b>Region VII - Central Visayas</b>	<b>468,557,000</b>	<b>468,557,000</b>
Bohol 1st District Engineering Office	30,260,000	30,260,000
Bohol 2nd District Engineering Office	22,378,000	22,378,000
Bohol 3rd District Engineering Office	17,464,000	17,464,000
Cebu 1st District Engineering Office	40,254,000	40,254,000
Cebu 2nd District Engineering Office	94,094,000	94,094,000
Cebu 3rd District Engineering Office	118,637,000	118,637,000
Cebu 4th District Engineering Office	50,000,000	50,000,000
Cebu 6th District Engineering Office	47,530,000	47,530,000
Negros Oriental 2nd District Engineering Office	48,000,000	48,000,000
<b>Region VIII - Eastern Visayas</b>	<b>280,049,000</b>	<b>280,049,000</b>
Biliran District Engineering Office	33,452,000	33,452,000
Eastern Samar District Engineering Office	30,000,000	30,000,000
Leyte 3rd District Engineering Office	45,000,000	45,000,000
Northern Samar 1st District Engineering Office	18,035,000	18,035,000



Northern Samar 2nd District Engineering Office	90,261,000	90,261,000
Samar 2nd District Engineering Office	16,460,000	16,460,000
Southern Leyte District Engineering Office	20,030,000	20,030,000
Tacloban City District Engineering Office	26,811,000	26,811,000
<b>Region IX - Zamboanga Peninsula</b>	<b>61,000,000</b>	<b>61,000,000</b>
Zamboanga City District Engineering Office	61,000,000	61,000,000
<b>Region X - Northern Mindanao</b>	<b>117,604,000</b>	<b>117,604,000</b>
Cagayan de Oro City 1st District Engineering Office	20,400,000	20,400,000
Cagayan de Oro City 2nd District Engineering Office	85,982,000	85,982,000
Misamis Occidental 1st District Engineering Office	11,222,000	11,222,000
<b>Region XI - Davao</b>	<b>39,535,000</b>	<b>39,535,000</b>
Davao City District Engineering Office	24,031,000	24,031,000
Davao Oriental 1st District Engineering Office	15,504,000	15,504,000
<b>Region XII - SOCCSKSARGEN</b>	<b>112,024,000</b>	<b>112,024,000</b>
Cotabato 2nd District Engineering Office	40,434,000	40,434,000
South Cotabato 2nd District Engineering Office	18,000,000	18,000,000
Sultan Kudarat 1st District Engineering Office	27,780,000	27,780,000
Sultan Kudarat 2nd District Engineering Office	25,810,000	25,810,000
<b>Region XIII - CARAGA</b>	<b>18,268,000</b>	<b>18,268,000</b>
Surigao del Norte 2nd District Engineering Office	18,268,000	18,268,000
<b>Preventive Maintenance - Tertiary Roads</b>	<b>3,961,451,000</b>	<b>3,961,451,000</b>
<b>Preventive Maintenance of Tertiary Roads</b>	<b>3,961,451,000</b>	<b>3,961,451,000</b>
<b>National Capital Region (NCR)</b>	<b>1,682,410,000</b>	<b>1,682,410,000</b>

Central Office	1,231,980,000	1,231,980,000
Las Piñas - Muntinlupa District Engineering Office	13,085,000	13,085,000
Metro Manila 1st District Engineering Office	56,423,000	56,423,000
Metro Manila 3rd District Engineering Office	4,012,000	4,012,000
North Manila District Engineering Office	87,196,000	87,196,000
Quezon City 1st District Engineering Office	64,966,000	64,966,000
Quezon City 2nd District Engineering Office	83,729,000	83,729,000
South Manila District Engineering Office	141,019,000	141,019,000
<b>Region I - Ilocos</b>	<b>104,534,000</b>	<b>104,534,000</b>
Ilocos Sur 2nd District Engineering Office	38,786,000	38,786,000
La Union 1st District Engineering Office	21,006,000	21,006,000
Pangasinan 2nd District Engineering Office	44,742,000	44,742,000
<b>Cordillera Administrative Region (CAR)</b>	<b>83,050,000</b>	<b>83,050,000</b>
Baguio City District Engineering Office	11,310,000	11,310,000
Benguet 1st District Engineering Office	1,650,000	1,650,000
Ifugao 2nd District Engineering Office	48,309,000	48,309,000
Lower Kalinga District Engineering Office	21,781,000	21,781,000
<b>Region II - Cagayan Valley</b>	<b>57,900,000</b>	<b>57,900,000</b>
Isabela 1st District Engineering Office	11,158,000	11,158,000
Isabela 3rd District Engineering Office	8,794,000	8,794,000
Quirino District Engineering Office	37,948,000	37,948,000
<b>Region III - Central Luzon</b>	<b>260,377,000</b>	<b>260,377,000</b>
Bataan 2nd District Engineering Office	22,479,000	22,479,000

Bulacan 1st District Engineering Office	21,012,000	21,012,000
Bulacan 2nd District Engineering Office	77,685,000	77,685,000
Nueva Ecija 1st District Engineering Office	59,996,000	59,996,000
Pampanga 1st District Engineering Office	1,187,000	1,187,000
Tarlac 2nd District Engineering Office	36,433,000	36,433,000
Tarlac District Engineering Office	41,585,000	41,585,000
<b>Region IVA - CALABARZON</b>	<b>539,528,000</b>	<b>539,528,000</b>
Batangas 1st District Engineering Office	86,604,000	86,604,000
Batangas 2nd District Engineering Office	18,800,000	18,800,000
Cavite District Engineering Office	25,259,000	25,259,000
Laguna 1st District Engineering Office	150,709,000	150,709,000
Laguna 2nd District Engineering Office	9,939,000	9,939,000
Laguna 3rd District Engineering Office	50,000,000	50,000,000
Rizal 1st District Engineering Office	131,129,000	131,129,000
Rizal 2nd District Engineering Office	67,088,000	67,088,000
<b>Region IVB - MIMAROPA</b>	<b>60,826,000</b>	<b>60,826,000</b>
Mindoro Oriental District Engineering Office	60,826,000	60,826,000
<b>Region V - Bicol</b>	<b>182,739,000</b>	<b>182,739,000</b>
Albay 1st District Engineering Office	44,950,000	44,950,000
Sorsogon 2nd District Engineering Office	132,236,000	132,236,000
Sorsogon District Engineering Office	5,553,000	5,553,000

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Region VI - Western Visayas</b>	<b>328,541,000</b>	<b>328,541,000</b>
Antique District Engineering Office	46,403,000	46,403,000
Bacolod City District Engineering Office	6,000,000	6,000,000
Capiz 2nd District Engineering Office	34,918,000	34,918,000
Iloilo 1st District Engineering Office	74,087,000	74,087,000
Iloilo 2nd District Engineering Office	43,001,000	43,001,000
Iloilo 4th District Engineering Office	14,766,000	14,766,000
Iloilo City District Engineering Office	4,500,000	4,500,000
Negros Occidental 2nd District Engineering Office	5,812,000	5,812,000
Negros Occidental 3rd District Engineering Office	66,419,000	66,419,000
Negros Occidental 4th District Engineering Office	32,635,000	32,635,000
<b>Region VII - Central Visayas</b>	<b>124,372,000</b>	<b>124,372,000</b>
Bohol 1st District Engineering Office	10,924,000	10,924,000
Bohol 3rd District Engineering Office	4,828,000	4,828,000
Cebu 2nd District Engineering Office	20,448,000	20,448,000
Cebu 6th District Engineering Office	16,025,000	16,025,000
Cebu City District Engineering Office	65,735,000	65,735,000
Negros Oriental 1st District Engineering Office	6,412,000	6,412,000
<b>Region VIII - Eastern Visayas</b>	<b>277,654,000</b>	<b>277,654,000</b>
Leyte 1st District Engineering Office	87,945,000	87,945,000
Leyte 2nd District Engineering Office	31,746,000	31,746,000

Leyte 3rd District Engineering Office	72,551,000	72,551,000
Leyte 5th District Engineering Office	25,384,000	25,384,000
Southern Leyte District Engineering Office	32,771,000	32,771,000
Tacloban City District Engineering Office	27,257,000	27,257,000
<b>Region X - Northern Mindanao</b>	<b>95,013,000</b>	<b>95,013,000</b>
Cagayan de Oro City 1st District Engineering Office	3,750,000	3,750,000
Lanao del Norte 2nd District Engineering Office	85,527,000	85,527,000
Misamis Oriental 2nd District Engineering Office	5,736,000	5,736,000
<b>Region XI - Davao</b>	<b>18,421,000</b>	<b>18,421,000</b>
Davao City District Engineering Office	10,300,000	10,300,000
Davao Occidental District Engineering Office	8,121,000	8,121,000
<b>Region XII - SOCCSKSARGEN</b>	<b>127,545,000</b>	<b>127,545,000</b>
Cotabato 2nd District Engineering Office	127,545,000	127,545,000
<b>Region XIII - CARAGA</b>	<b>18,541,000</b>	<b>18,541,000</b>
Surigao del Norte 2nd District Engineering Office	18,541,000	18,541,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	3,705,440,000	3,705,440,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Primary Roads	3,705,440,000	3,705,440,000
<b>National Capital Region (NCR)</b>	<b>2,241,012,000</b>	<b>2,241,012,000</b>
Central Office	2,205,581,000	2,205,581,000
Metro Manila 2nd District Engineering Office	35,431,000	35,431,000
<b>Region I -Ilocos</b>	<b>7,470,000</b>	<b>7,470,000</b>
La Union 2nd District Engineering Office	7,470,000	7,470,000

<b>Cordillera Administrative Region (CAR)</b>	<b>63,291,000</b>	<b>63,291,000</b>
Benguet 1st District Engineering Office	14,000,000	14,000,000
Baguio City District Engineering Office	49,291,000	49,291,000
<b>Region II - Cagayan Valley</b>	<b>165,355,000</b>	<b>165,355,000</b>
Cagayan 2nd District Engineering Office	37,182,000	37,182,000
Cagayan 3rd District Engineering Office	29,194,000	29,194,000
Isabela 1st District Engineering Office	35,079,000	35,079,000
Isabela 3rd District Engineering Office	13,900,000	13,900,000
Nueva Vizcaya 2nd District Engineering Office	50,000,000	50,000,000
<b>Region III - Central Luzon</b>	<b>126,506,000</b>	<b>126,506,000</b>
Bataan 1st District Engineering Office	3,426,000	3,426,000
Bulacan 1st District Engineering Office	58,857,000	58,857,000
Nueva Ecija 1st District Engineering Office	15,050,000	15,050,000
Pampanga 1st District Engineering Office	47,391,000	47,391,000
Zambales 2nd District Engineering Office	1,782,000	1,782,000
<b>Region IVA - CALABARZON</b>	<b>139,429,000</b>	<b>139,429,000</b>
Laguna 3rd District Engineering Office	66,500,000	66,500,000
Quezon 2nd District Engineering Office	29,306,000	29,306,000
Quezon 4th District Engineering Office	43,623,000	43,623,000
<b>Region V - Bicol</b>	<b>78,105,000</b>	<b>78,105,000</b>
Albay 2nd District Engineering Office	73,011,000	73,011,000
Camarines Sur 2nd District Engineering Office	5,094,000	5,094,000

<b>Region VI - Western Visayas</b>	<b>179,441,000</b>	<b>179,441,000</b>
Capiz 2nd District Engineering Office	11,000,000	11,000,000
Negros Occidental 1st Engineering Office	41,722,000	41,722,000
Negros Occidental 2nd Engineering Office	25,757,000	25,757,000
Negros Occidental 4th District Engineering Office	100,962,000	100,962,000
<b>Region VII - Central Visayas</b>	<b>94,462,000</b>	<b>94,462,000</b>
Cebu 4th District Engineering Office	29,679,000	29,679,000
Cebu 6th District Engineering Office	42,210,000	42,210,000
Negros Oriental 2nd District Engineering Office	22,573,000	22,573,000
<b>Region VIII - Eastern Visayas</b>	<b>31,978,000</b>	<b>31,978,000</b>
Leyte 5th District Engineering Office	20,013,000	20,013,000
Northern Samar 1st District Engineering Office	11,965,000	11,965,000
<b>Region IX - Zamboanga Peninsula</b>	<b>183,491,000</b>	<b>183,491,000</b>
Zamboanga City District Engineering Office	61,000,000	61,000,000
Zamboanga del Norte 1st District Engineering Office	10,000,000	10,000,000
Zamboanga del Norte 2nd District Engineering Office	23,530,000	23,530,000
Zamboanga del Norte 3rd District Engineering Office	43,436,000	43,436,000
Zamboanga del Sur 1st District Engineering Office	30,000,000	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,525,000	15,525,000
<b>Region X - Northern Mindanao</b>	<b>168,871,000</b>	<b>168,871,000</b>
Bukidnon 1st District Engineering Office	63,500,000	63,500,000
Bukidnon 2nd District Engineering Office	40,000,000	40,000,000

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Lanao del Norte 2nd District Engineering Office	19,795,000	19,795,000
Misamis Oriental 2nd District Engineering Office	32,076,000	32,076,000
Misamis Occidental 1st District Engineering Office	13,500,000	13,500,000
Region XI - Davao	82,553,000	82,553,000
Compostela Valley District Engineering Office	48,553,000	48,553,000
Davao del Sur District Engineering Office	34,000,000	34,000,000
Region XII - SOCCSKSARGEN	59,453,000	59,453,000
Cotabato 1st District Engineering Office	26,543,000	26,543,000
Sarangani District Engineering Office	28,086,000	28,086,000
Sultan Kudarat 1st District Engineering Office	4,824,000	4,824,000
Region XIII - CARAGA	84,023,000	84,023,000
Agusan del Norte District Engineering Office	45,338,000	45,338,000
Agusan del Sur 2nd District Engineering Office	38,685,000	38,685,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	4,480,340,000	4,480,340,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads	4,480,340,000	4,480,340,000
National Capital Region (NCR)	1,451,885,000	1,451,885,000
Central Office	1,358,663,000	1,358,663,000
Metro Manila 3rd District Engineering Office	42,483,000	42,483,000
North Manila District Engineering Office	5,000,000	5,000,000
Quezon City 1st District Engineering Office	7,681,000	7,681,000
South Manila District Engineering Office	38,058,000	38,058,000
Region I - Ilocos	91,790,000	91,790,000



Ilocos Sur 2nd District Engineering Office	39,628,000	39,628,000
Ia Union 2nd District Engineering Office	13,381,000	13,381,000
Pangasinan 1st District Engineering Office	16,582,000	16,582,000
Pangasinan 4th District Engineering Office	22,199,000	22,199,000
<b>Cordillera Administrative Region (CAR)</b>	<b>107,075,000</b>	<b>107,075,000</b>
Benguet 2nd District Engineering Office	19,196,000	19,196,000
Baguio City District Engineering Office	6,664,000	6,664,000
Ifugao 2nd District Engineering Office	34,621,000	34,621,000
Upper Kalinga District Engineering Office	25,410,000	25,410,000
Mt. Province 1st District Engineering Office	21,184,000	21,184,000
<b>Region II - Cagayan Valley</b>	<b>49,930,000</b>	<b>49,930,000</b>
Quirino District Engineering Office	49,930,000	49,930,000
<b>Region III - Central Luzon</b>	<b>126,761,000</b>	<b>126,761,000</b>
Aurora District Engineering Office	22,611,000	22,611,000
Bataan 2nd District Engineering Office	47,400,000	47,400,000
Bulacan 1st District Engineering Office	17,169,000	17,169,000
Pampanga 1st District Engineering Office	32,800,000	32,800,000
Zambales 1st District Engineering Office	6,781,000	6,781,000
<b>Region IVA - CALABARZON</b>	<b>76,808,000</b>	<b>76,808,000</b>
Batangas 2nd District Engineering Office	21,352,000	21,352,000
Batangas 3rd District Engineering Office	15,374,000	15,374,000
Quezon 1st District Engineering Office	30,050,000	30,050,000
Quezon 3rd District Engineering Office	10,032,000	10,032,000

<b>Region IVB - MIMAROPA</b>	<b>575,843,000</b>	<b>575,843,000</b>
Marinduque District Engineering Office	41,211,000	41,211,000
Mindoro Occidental District Engineering Office	149,417,000	149,417,000
Palawan 1st District Engineering Office	80,168,000	80,168,000
Palawan 2nd District Engineering Office	78,582,000	78,582,000
Palawan 3rd District Engineering Office	105,848,000	105,848,000
Romblon District Engineering Office	59,946,000	59,946,000
Southern Mindoro District Engineering Office	60,671,000	60,671,000
<b>Region V - Bicol</b>	<b>437,288,000</b>	<b>437,288,000</b>
Albay 3rd District Engineering Office	48,193,000	48,193,000
Camarines Sur 2nd District Engineering Office	13,691,000	13,691,000
Camarines Sur 4th District Engineering Office	67,895,000	67,895,000
Camarines Sur 5th District Engineering Office	10,000,000	10,000,000
Catanduanes District Engineering Office	117,122,000	117,122,000
Masbate 1st District Engineering Office	43,868,000	43,868,000
Masbate 2nd District Engineering Office	77,638,000	77,638,000
Masbate 3rd District Engineering Office	7,002,000	7,002,000
Sorsogon District Engineering Office	51,879,000	51,879,000
<b>Region VI - Western Visayas</b>	<b>300,910,000</b>	<b>300,910,000</b>
Aklan District Engineering Office	6,342,000	6,342,000
Capiz 1st District Engineering Office	38,214,000	38,214,000

Iloilo 1st District Engineering Office	51,452,000	51,452,000
Iloilo 2nd District Engineering Office	53,330,000	53,330,000
Iloilo 4th District Engineering Office	28,375,000	28,375,000
Iloilo City District Engineering Office	29,490,000	29,490,000
Negros Occidental 1st District Engineering Office	7,500,000	7,500,000
Negros Occidental 2nd District Engineering Office	20,000,000	20,000,000
Negros Occidental 3rd District Engineering Office	50,000,000	50,000,000
Negros Occidental 4th District Engineering Office	16,207,000	16,207,000
<b>Region VII - Central Visayas</b>	<b>401,953,000</b>	<b>401,953,000</b>
Bohol 2nd District Engineering Office	30,911,000	30,911,000
Bohol 3rd District Engineering Office	80,974,000	80,974,000
Cebu 1st District Engineering Office	32,227,000	32,227,000
Cebu 3rd District Engineering Office	64,661,000	64,661,000
Cebu 6th District Engineering Office	91,680,000	91,680,000
Negros Oriental 2nd District Engineering Office	16,500,000	16,500,000
Negros Oriental 3rd District Engineering Office	85,000,000	85,000,000
<b>Region VIII - Eastern Visayas</b>	<b>333,578,000</b>	<b>333,578,000</b>
Biliran District Engineering Office	4,420,000	4,420,000
Eastern Samar District Engineering Office	22,385,000	22,385,000
Northern Samar 1st District Engineering Office	40,000,000	40,000,000
Northern Samar 2nd District Engineering Office	105,420,000	105,420,000

Samar 2nd District Engineering Office	150,000,000	150,000,000
Southern Leyte District Engineering Office	11,353,000	11,353,000
Region IX - Zamboanga Peninsula	39,422,000	39,422,000
Zamboanga del Norte 3rd District Engineering Office	39,422,000	39,422,000
Region X - Northern Mindanao	87,136,000	87,136,000
Bukidnon 2nd District Engineering Office	34,742,000	34,742,000
Bukidnon 3rd District Engineering Office	31,113,000	31,113,000
Cagayan de Oro City 2nd District Engineering Office	21,281,000	21,281,000
Region XI - Davao	151,048,000	151,048,000
Davao del Sur District Engineering Office	9,500,000	9,500,000
Davao Occidental District Engineering Office	123,188,000	123,188,000
Davao Oriental 1st District Engineering Office	18,360,000	18,360,000
Region XII - SOCCSKSARGEN	113,787,000	113,787,000
Sarangani District Engineering Office	106,783,000	106,783,000
Sultan Kudarat 2nd District Engineering Office	7,004,000	7,004,000
Region XIII - CARAGA	135,126,000	135,126,000
Agusan del Norte District Engineering Office	17,169,000	17,169,000
Agusan del Sur 2nd District Engineering Office	51,898,000	51,898,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	41,036,000	41,036,000
Surigao del Norte 2nd District Engineering Office	4,500,000	4,500,000
Surigao del Sur 2nd District Engineering Office	20,523,000	20,523,000

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	3,728,613,000	3,728,613,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Tertiary Roads	3,462,298,000	3,462,298,000
National Capital Region (NCR)	826,446,000	826,446,000
Central Office	734,130,000	734,130,000
Malabon Navotas District Engineering Office	2,375,000	2,375,000
North Manila District Engineering Office	34,059,000	34,059,000
South Manila District Engineering Office	55,882,000	55,882,000
Region I - Ilocos	326,912,000	326,912,000
Ilocos Norte 2nd District Engineering Office	73,809,000	73,809,000
Ilocos Sur 2nd District Engineering Office	69,237,000	69,237,000
La Union 1st District Engineering Office	82,221,000	82,221,000
Pangasinan 1st District Engineering Office	76,931,000	76,931,000
Pangasinan 3rd District Engineering Office	24,714,000	24,714,000
Cordillera Administrative Region (CAR)	199,424,000	199,424,000
Abra District Engineering Office	50,000,000	50,000,000
Benguet 1st District Engineering Office	50,700,000	50,700,000
Benguet 2nd District Engineering Office	19,311,000	19,311,000
Ifugao 2nd Engineering Office	13,413,000	13,413,000
Lower Kalinga District Engineering Office	66,000,000	66,000,000
Region II - Cagayan Valley	163,514,000	163,514,000
Batanes District Engineering Office	37,367,000	37,367,000
Cagayan 3rd District Engineering Office	10,741,000	10,741,000
Isabela 2nd District Engineering Office	34,584,000	34,584,000

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Isabela 3rd District Engineering Office	13,820,000	13,820,000
Nueva Vizcaya 2nd District Engineering Office	54,764,000	54,764,000
Quirino District Engineering Office	12,238,000	12,238,000
<b>Region III - Central Luzon</b>	<b>249,970,000</b>	<b>249,970,000</b>
Bataan 2nd District Engineering Office	43,690,000	43,690,000
Bulacan 1st District Engineering Office	42,650,000	42,650,000
Bulacan 2nd District Engineering Office	9,605,000	9,605,000
Nueva Ecija 1st District Engineering Office	42,125,000	42,125,000
Nueva Ecija 2nd District Engineering Office	24,100,000	24,100,000
Pampanga 1st District Engineering Office	50,000,000	50,000,000
Tarlac District Engineering Office	37,800,000	37,800,000
<b>Region IVA - CALABARZON</b>	<b>42,853,000</b>	<b>42,853,000</b>
Quezon 4th District Engineering Office	42,853,000	42,853,000
<b>Region IVB - MIMAROPA</b>	<b>69,230,000</b>	<b>69,230,000</b>
Marinduque District Engineering Office	49,760,000	49,760,000
Mindoro Occidental District Engineering Office	19,470,000	19,470,000
<b>Region V - Bicol</b>	<b>223,340,000</b>	<b>223,340,000</b>
Albay 2nd District Engineering Office	4,480,000	4,480,000
Camarines Norte District Engineering Office	31,120,000	31,120,000
Camarines Sur 4th District Engineering Office	18,477,000	18,477,000
Camarines Sur 5th District Engineering Office	21,773,000	21,773,000

Catanduanes District Engineering Office	50,000,000	50,000,000
Masbate 1st District Engineering Office	24,845,000	24,845,000
Sorsogon District Engineering Office	72,645,000	72,645,000
<b>Region VI - Western Visayas</b>	<b>565,167,000</b>	<b>565,167,000</b>
Aklan District Engineering Office	6,328,000	6,328,000
Capiz 1st District Engineering Office	17,242,000	17,242,000
Capiz 2nd District Engineering Office	138,897,000	138,897,000
Iloilo 1st District Engineering Office	139,666,000	139,666,000
Iloilo 2nd District Engineering Office	35,905,000	35,905,000
Iloilo 3rd District Engineering Office	6,098,000	6,098,000
Iloilo 4th District Engineering Office	71,800,000	71,800,000
Iloilo City District Engineering Office	4,612,000	4,612,000
Negros Occidental 1st District Engineering Office	37,071,000	37,071,000
Negros Occidental 2nd District Engineering Office	30,285,000	30,285,000
Negros Occidental 4th District Engineering Office	77,263,000	77,263,000
<b>Region VII - Central Visayas</b>	<b>183,163,000</b>	<b>183,163,000</b>
Bohol 1st District Engineering Office	97,167,000	97,167,000
Bohol 2nd District Engineering Office	35,567,000	35,567,000
Cebu 1st District Engineering Office	5,433,000	5,433,000
Cebu 6th District Engineering Office	14,821,000	14,821,000
Siquijor District Engineering Office	7,400,000	7,400,000

Negros Oriental 1st District Engineering Office	22,775,000	22,775,000
<b>Region VIII - Eastern Visayas</b>	<b>164,581,000</b>	<b>164,581,000</b>
Biliran District Engineering Office	50,000,000	50,000,000
Leyte 2nd District Engineering Office	111,581,000	111,581,000
Tacloban City District Engineering Office	3,000,000	3,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>97,396,000</b>	<b>97,396,000</b>
Zamboanga City District Engineering Office	11,600,000	11,600,000
Zamboanga del Norte 3rd District Engineering Office	77,944,000	77,944,000
Zamboanga Sibugay 2nd District Engineering Office	7,852,000	7,852,000
<b>Region X - Northern Mindanao</b>	<b>113,685,000</b>	<b>113,685,000</b>
Bukidnon 1st District Engineering Office	36,000,000	36,000,000
Lanao del Norte 2nd District Engineering Office	20,580,000	20,580,000
Misamis Oriental 2nd District Engineering Office	28,467,000	28,467,000
Misamis Occidental 2nd District Engineering Office	28,638,000	28,638,000
<b>Region XI - Davao</b>	<b>26,000,000</b>	<b>26,000,000</b>
Davao City 2nd District Engineering Office	26,000,000	26,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>11,690,000</b>	<b>11,690,000</b>
Cotabato 1st District Engineering Office	11,690,000	11,690,000
<b>Region XIII - CARAGA</b>	<b>198,927,000</b>	<b>198,927,000</b>
Agusan del Norte District Engineering Office	77,000,000	77,000,000
Butuan City District Engineering Office	10,043,000	10,043,000
Dinagat Islands District Engineering Office	5,084,000	5,084,000



Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	106,800,000	106,800,000
Project(s)		
Foreign-Assisted Project(s)	266,315,000	266,315,000
Reconstruction and Development Plan for Greater Marawi, JICA	10,000,000	10,000,000
GOP Counterpart	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Reconstruction and Development Plan for Greater Marawi, Stage 2, ADB Loan No.3769-PHI	256,315,000	256,315,000
GOP Counterpart	256,315,000	256,315,000
National Capital Region (NCR)	256,315,000	256,315,000
Central Office	256,315,000	256,315,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads	4,245,816,000	4,245,816,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, Primary Roads	4,245,816,000	4,245,816,000
National Capital Region (NCR)	2,805,934,000	2,805,934,000
Central Office	2,805,934,000	2,805,934,000
Region I - Ilocos	108,600,000	108,600,000
Ilocos Norte 1st District Engineering Office	50,000,000	50,000,000
Ilocos Sur 2nd District Engineering Office	49,600,000	49,600,000
La Union 2nd District Engineering Office	9,000,000	9,000,000
Cordillera Administrative Region (CAR)	146,518,000	146,518,000
Baguio City District Engineering Office	38,598,000	38,598,000
Benguet 1st District Engineering Office	107,920,000	107,920,000
Region II - Cagayan Valley	80,920,000	80,920,000

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Cagayan 2nd District Engineering Office	50,000,000	50,000,000
Isabela 4th District Engineering Office	30,920,000	30,920,000
Region IVA - CALABARZON	60,850,000	60,850,000
Quezon 4th District Engineering Office	60,850,000	60,850,000
Region V - Bicol	92,000,000	92,000,000
Camarines Norte District Engineering Office	92,000,000	92,000,000
Region VI - Western Visayas	50,500,000	50,500,000
Negros Occidental 1st District Engineering Office	50,500,000	50,500,000
Region VII - Central Visayas	83,250,000	83,250,000
Negros Oriental 1st District Engineering Office	50,000,000	50,000,000
Negros Oriental 2nd District Engineering Office	33,250,000	33,250,000
Region VIII - Eastern Visayas	79,300,000	79,300,000
Leyte 2nd District Engineering Office	39,300,000	39,300,000
Southern Leyte District Engineering Office	40,000,000	40,000,000
Region IX - Zamboanga Peninsula	27,390,000	27,390,000
Zamboanga del Norte 2nd District Engineering Office	16,656,000	16,656,000
Zamboanga Sibugay 2nd District Engineering Office	10,734,000	10,734,000
Region X - Northern Mindanao	244,611,000	244,611,000
Bukidnon 3rd District Engineering Office	49,320,000	49,320,000
Cagayan de Oro City 2nd District Engineering Office	45,000,000	45,000,000
Lanao del Norte 1st District Engineering Office	34,600,000	34,600,000
Misamis Oriental 1st District Engineering Office	92,252,000	92,252,000

Misamis Oriental 2nd District Engineering Office	1,000,000	1,000,000
Misamis Occidental 1st District Engineering Office	22,439,000	22,439,000
Region XI - Davao	358,243,000	358,243,000
Compostela Valley District Engineering Office	62,273,000	62,273,000
Davao City 2nd District Engineering Office	288,970,000	288,970,000
Davao Oriental 2nd District Engineering Office	7,000,000	7,000,000
Region XII - SOCCSKSARGEN	40,000,000	40,000,000
Cotabato 1st District Engineering Office	40,000,000	40,000,000
Region XIII - CARAGA	67,700,000	67,700,000
Agusan del Norte District Engineering Office	10,200,000	10,200,000
Surigao del Norte 2nd District Engineering Office	57,500,000	57,500,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	7,292,933,000	7,292,933,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads	7,292,933,000	7,292,933,000
National Capital Region (NCR)	3,965,928,000	3,965,928,000
Central Office	3,965,928,000	3,965,928,000
Region I - Ilocos	196,250,000	196,250,000
Ilocos Sur 2nd District Engineering Office	146,250,000	146,250,000
Pangasinan 1st District Engineering Office	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	378,318,000	378,318,000
Abra District Engineering Office	50,000,000	50,000,000
Apayao 1st District Engineering Office	22,030,000	22,030,000
Baguio City District Engineering Office	5,000,000	5,000,000

Benguet 1st District Engineering Office	97,900,000	97,900,000
Ifugao 2nd District Engineering Office	33,161,000	33,161,000
Lower Kalinga District Engineering Office	59,488,000	59,488,000
Mt. Province 1st District Engineering Office	59,671,000	59,671,000
Upper Kalinga District Engineering Office	51,068,000	51,068,000
<b>Region II - Cagayan Valley</b>	<b>25,800,000</b>	<b>25,800,000</b>
Isabela 3rd District Engineering Office	5,800,000	5,800,000
Quirino District Engineering Office	20,000,000	20,000,000
<b>Region III - Central Luzon</b>	<b>51,050,000</b>	<b>51,050,000</b>
Aurora District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	1,050,000	1,050,000
<b>Region IVA - CALABARZON</b>	<b>161,020,000</b>	<b>161,020,000</b>
Batangas 2nd District Engineering Office	5,300,000	5,300,000
Cavite 2nd District Engineering Office	15,000,000	15,000,000
Laguna 1st District Engineering Office	44,550,000	44,550,000
Quezon 3rd District Engineering Office	73,000,000	73,000,000
Quezon 4th District Engineering Office	23,170,000	23,170,000
<b>Region IVB - MIMAROPA</b>	<b>285,348,000</b>	<b>285,348,000</b>
Mindoro Occidental District Engineering Office	50,000,000	50,000,000
Palawan 1st District Engineering Office	16,100,000	16,100,000
Palawan 2nd District Engineering Office	24,550,000	24,550,000

Palawan 3rd District Engineering Office	67,166,000	67,166,000
Romblon District Engineering Office	61,600,000	61,600,000
Southern Mindoro District Engineering Office	65,932,000	65,932,000
<b>Region V - Bicol</b>	<b>348,781,000</b>	<b>348,781,000</b>
Albay 3rd District Engineering Office	15,000,000	15,000,000
Camarines Norte District Engineering Office	10,000,000	10,000,000
Camarines Sur 4th District Engineering Office	166,999,000	166,999,000
Camarines Sur 5th District Engineering Office	24,300,000	24,300,000
Catanduanes District Engineering Office	93,132,000	93,132,000
Masbate 1st District Engineering Office	9,350,000	9,350,000
Masbate 2nd District Engineering Office	30,000,000	30,000,000
<b>Region VI - Western Visayas</b>	<b>129,165,000</b>	<b>129,165,000</b>
Aklan District Engineering Office	12,115,000	12,115,000
Antique District Engineering Office	47,760,000	47,760,000
Capiz 1st District Engineering Office	24,000,000	24,000,000
Iloilo 1st District Engineering Office	28,520,000	28,520,000
Iloilo 2nd District Engineering Office	16,770,000	16,770,000
<b>Region VII - Central Visayas</b>	<b>295,330,000</b>	<b>295,330,000</b>
Bohol 1st District Engineering Office	9,800,000	9,800,000
Bohol 3rd District Engineering Office	96,430,000	96,430,000
Cebu 1st District Engineering Office	100,000,000	100,000,000

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Cebu 3rd District Engineering Office	30,840,000	30,840,000
Cebu City District Engineering Office	43,660,000	43,660,000
Negros Oriental 1st District Engineering Office	14,600,000	14,600,000
<b>Region VIII - Eastern Visayas</b>	<b>675,913,000</b>	<b>675,913,000</b>
Biliran District Engineering Office	177,630,000	177,630,000
Eastern Samar District Engineering Office	83,283,000	83,283,000
Leyte 3rd District Engineering Office	85,000,000	85,000,000
Northern Samar 1st District Engineering Office	100,000,000	100,000,000
Northern Samar 2nd District Engineering Office	10,000,000	10,000,000
Samar 1st District Engineering Office	200,000,000	200,000,000
Southern Leyte District Engineering Office	20,000,000	20,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>83,520,000</b>	<b>83,520,000</b>
Isabela City District Engineering Office	23,520,000	23,520,000
Zamboanga del Norte 3rd District Engineering Office	60,000,000	60,000,000
<b>Region X - Northern Mindanao</b>	<b>94,000,000</b>	<b>94,000,000</b>
Bukidnon 1st District Engineering Office	53,000,000	53,000,000
Misamis Oriental 2nd District Engineering Office	41,000,000	41,000,000
<b>Region XI - Davao</b>	<b>287,766,000</b>	<b>287,766,000</b>
Compostela Valley District Engineering Office	27,500,000	27,500,000
Davao del Norte District Engineering Office	49,600,000	49,600,000
Davao Occidental District Engineering Office	76,407,000	76,407,000
Davao Oriental 1st District Engineering Office	95,500,000	95,500,000

Davao Oriental 2nd District Engineering Office	38,759,000	38,759,000
<b>Region XII - SOCCSKSARGEN</b>	<b>131,819,000</b>	<b>131,819,000</b>
Cotabato 1st District Engineering Office	36,819,000	36,819,000
South Cotabato 2nd District Engineering Office	50,000,000	50,000,000
Sultan Kudarat 2nd District Engineering Office	45,000,000	45,000,000
<b>Region XIII - CARAGA</b>	<b>182,925,000</b>	<b>182,925,000</b>
Agusan del Sur 2nd District Engineering Office	78,949,000	78,949,000
Dinagat Islands District Engineering Office	39,976,000	39,976,000
Surigao del Norte 2nd District Engineering Office	35,000,000	35,000,000
Surigao del Sur 1st District Engineering Office	29,000,000	29,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	5,339,892,000	5,339,892,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide, Tertiary Roads	5,339,892,000	5,339,892,000
<b>National Capital Region (NCR)</b>	<b>1,862,213,000</b>	<b>1,862,213,000</b>
Central Office	1,862,213,000	1,862,213,000
<b>Region I - Ilocos</b>	<b>358,255,000</b>	<b>358,255,000</b>
Ilocos Norte 2nd District Engineering Office	141,030,000	141,030,000
Ilocos Sur 2nd District Engineering Office	82,750,000	82,750,000
La Union 1st District Engineering Office	117,845,000	117,845,000
Pangasinan 1st District Engineering Office	16,630,000	16,630,000
<b>Cordillera Administrative Region (CAR)</b>	<b>761,305,000</b>	<b>761,305,000</b>
Abra District Engineering Office	50,000,000	50,000,000

Apayao 1st District Engineering Office	3,200,000	3,200,000
Apayao 2nd District Engineering Office	250,000,000	250,000,000
Baguio City District Engineering Office	14,152,000	14,152,000
Benguet 1st District Engineering Office	46,500,000	46,500,000
Benguet 2nd District Engineering Office	14,000,000	14,000,000
Ifugao 1st District Engineering Office	117,129,000	117,129,000
Ifugao 2nd District Engineering Office	39,768,000	39,768,000
Lower Kalinga District Engineering Office	48,406,000	48,406,000
Mt. Province 2nd District Engineering Office	56,465,000	56,465,000
Mt. Province 1st District Engineering Office	29,020,000	29,020,000
Upper Kalinga District Engineering Office	92,665,000	92,665,000
<b>Region II - Cagayan Valley</b>	<b>256,991,000</b>	<b>256,991,000</b>
Batanes District Engineering Office	27,466,000	27,466,000
Cagayan 1st District Engineering Office	58,560,000	58,560,000
Cagayan 2nd District Engineering Office	50,000,000	50,000,000
Isabela 1st District Engineering Office	15,000,000	15,000,000
Isabela 2nd District Engineering Office	15,000,000	15,000,000
Nueva Vizcaya 2nd District Engineering Office	12,865,000	12,865,000
Nueva Vizcaya District Engineering Office	24,920,000	24,920,000
Quirino District Engineering Office	53,180,000	53,180,000
<b>Region III - Central Luzon</b>	<b>136,359,000</b>	<b>136,359,000</b>



Bataan 1st District Engineering Office	13,500,000	13,500,000
Bulacan 2nd District Engineering Office	15,938,000	15,938,000
Nueva Ecija 1st District Engineering Office	5,000,000	5,000,000
Pampanga 1st District Engineering Office	100,000,000	100,000,000
Tarlac 2nd District Engineering Office	1,921,000	1,921,000
<b>Region IVA - CALABARZON</b>	<b>291,620,000</b>	<b>291,620,000</b>
Batangas 3rd District Engineering Office	27,741,000	27,741,000
Cavita 2nd District Engineering Office	15,000,000	15,000,000
Cavita District Engineering Office	30,350,000	30,350,000
Laguna 2nd District Engineering Office	79,059,000	79,059,000
Laguna 3rd District Engineering Office	25,000,000	25,000,000
Quezon 3rd District Engineering Office	31,500,000	31,500,000
Quezon 4th District Engineering Office	38,100,000	38,100,000
Rizal 1st District Engineering Office	44,870,000	44,870,000
<b>Region IVB - MIMAROPA</b>	<b>152,533,000</b>	<b>152,533,000</b>
Mindoro Occidental District Engineering Office	100,000,000	100,000,000
Palawan 3rd District Engineering Office	39,743,000	39,743,000
Romblon District Engineering Office	12,790,000	12,790,000
<b>Region V - Bicol</b>	<b>184,288,000</b>	<b>184,288,000</b>
Albay 2nd District Engineering Office	20,000,000	20,000,000
Camarines Norte District Engineering Office	38,000,000	38,000,000

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Camarines Sur 3rd District Engineering Office	36,688,000	36,688,000
Camarines Sur 5th District Engineering Office	20,000,000	20,000,000
Masbate 1st District Engineering Office	62,600,000	62,600,000
Sorsogon 2nd District Engineering Office	7,000,000	7,000,000
<b>Region VI - Western Visayas</b>	<b>232,402,000</b>	<b>232,402,000</b>
Aklan District Engineering Office	35,800,000	35,800,000
Antique District Engineering Office	74,000,000	74,000,000
Capiz 1st District Engineering Office	28,953,000	28,953,000
Capiz 2nd District Engineering Office	8,000,000	8,000,000
Iloilo 1st District Engineering Office	32,570,000	32,570,000
Iloilo 2nd District Engineering Office	15,110,000	15,110,000
Negros Occidental 3rd District District Engineering Office	34,750,000	34,750,000
Negros Occidental 4th District District Engineering Office	3,219,000	3,219,000
<b>Region VII - Central Visayas</b>	<b>275,330,000</b>	<b>275,330,000</b>
Bohol 1st District Engineering Office	68,100,000	68,100,000
Bohol 2nd District Engineering Office	5,205,000	5,205,000
Bohol 3rd District Engineering Office	16,410,000	16,410,000
Cebu 1st District Engineering Office	50,000,000	50,000,000
Cebu 4th District Engineering Office	50,000,000	50,000,000
Negros Oriental 1st District Engineering Office	36,700,000	36,700,000
Negros Oriental 2nd District Engineering Office	48,915,000	48,915,000

Region VIII - Eastern Visayas	220,620,000	220,620,000
Eastern Samar District Engineering Office	45,620,000	45,620,000
Leyte 1st District Engineering Office	100,000,000	100,000,000
Leyte 3rd District Engineering Office	75,000,000	75,000,000
Region IX - Zamboanga Peninsula	16,638,000	16,638,000
Zamboanga del Sur 2nd District Engineering Office	4,500,000	4,500,000
Zamboanga Sibugay 2nd District Engineering Office	12,138,000	12,138,000
Region X - Northern Mindanao	202,152,000	202,152,000
Bukidnon 1st District Engineering Office	18,500,000	18,500,000
Bukidnon 3rd District Engineering Office	88,000,000	88,000,000
Lanao del Norte 1st District Engineering Office	95,652,000	95,652,000
Region XI - Davao	141,940,000	141,940,000
Compostela Valley District Engineering Office	34,000,000	34,000,000
Davao Occidental District Engineering Office	107,940,000	107,940,000
Region XII - SOCCSKSARGEN	107,000,000	107,000,000
Cotabato 1st District Engineering Office	100,000,000	100,000,000
Cotabato 2nd District Engineering Office	7,000,000	7,000,000
Region XIII - CARAGA	140,246,000	140,246,000
Agusan del Norte Engineering Office	70,000,000	70,000,000
Butuan City Norte Engineering Office	40,000,000	40,000,000
Dinagat Islands District Engineering Office	11,246,000	11,246,000
Surigao del Sur 1st District Engineering Office	19,000,000	19,000,000

Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	2,172,457,000	2,172,457,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads, Primary Roads	2,172,457,000	2,172,457,000
National Capital Region (NCR)	891,336,000	891,336,000
Central Office	891,336,000	891,336,000
Region I - Ilocos	195,747,000	195,747,000
Ilocos Norte 2nd District Engineering Office	20,000,000	20,000,000
Ilocos Sur 1st District Engineering Office	3,000,000	3,000,000
Ilocos Sur 2nd District Engineering Office	20,000,000	20,000,000
La Union 2nd District Engineering Office	44,758,000	44,758,000
Pangasinan 2nd District Engineering Office	36,897,000	36,897,000
Pangasinan 3rd District Engineering Office	58,048,000	58,048,000
Pangasinan 4th District Engineering Office	13,044,000	13,044,000
Region II - Cagayan Valley	2,000,000	2,000,000
Isabela 2nd District Engineering Office	2,000,000	2,000,000
Region III - Central Luzon	96,955,000	96,955,000
Bataan 1st District Engineering Office	19,608,000	19,608,000
Bulacan 1st District Engineering Office	14,772,000	14,772,000
Tarlac District Engineering Office	62,575,000	62,575,000
Region IVA - CALABARZON	143,920,000	143,920,000
Cavite District Engineering Office	63,361,000	63,361,000
Laguna 3rd District Engineering Office	32,900,000	32,900,000
Quezon 1st District Engineering Office	15,000,000	15,000,000
Quezon 4th District Engineering Office	32,659,000	32,659,000

Region V - Bicol	61,553,000	61,553,000
Camarines Norte District Engineering Office	2,949,000	2,949,000
Camarines Sur 3rd District Engineering Office	43,604,000	43,604,000
Sorsogon District Engineering Office	15,000,000	15,000,000
Region VI - Western Visayas	130,065,000	130,065,000
Bacolod City District Engineering Office	40,000,000	40,000,000
Capiz 2nd District Engineering Office	15,000,000	15,000,000
Iloilo City District Engineering Office	35,720,000	35,720,000
Negros Occidental 4th District Engineering Office	39,345,000	39,345,000
Region VIII - Eastern Visayas	95,603,000	95,603,000
Samar 1st District Engineering Office	81,000,000	81,000,000
Tacloban City District Engineering Office	14,603,000	14,603,000
Region IX- Zamboanga Peninsula	3,500,000	3,500,000
Zamboanga del Norte 3rd District Engineering Office	3,500,000	3,500,000
Region X - Northern Mindanao	274,281,000	274,281,000
Bukidnon 1st District Engineering Office	30,000,000	30,000,000
Cagayan de Oro City 1st District Engineering Office	44,030,000	44,030,000
Cagayan de Oro City 2nd District Engineering Office	19,054,000	19,054,000
Lanao del Norte 1st District Engineering Office	46,763,000	46,763,000
Lanao del Norte 2nd District Engineering Office	36,638,000	36,638,000
Misamis Occidental 2nd District Engineering Office	26,111,000	26,111,000

Misamis Occidental District Engineering Office	71,685,000	71,685,000
Region XI - Davao	173,000,000	173,000,000
Davao City District Engineering Office	23,000,000	23,000,000
Davao del Norte District Engineering Office	150,000,000	150,000,000
Region XII - SOCCSKSARGEN	103,397,000	103,397,000
South Cotabato 2nd District Engineering Office	53,397,000	53,397,000
Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000
Region XIII - CARAGA	1,100,000	1,100,000
Surigao del Norte 2nd District Engineering Office	1,100,000	1,100,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	2,172,513,000	2,172,513,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads, Secondary Roads	2,172,513,000	2,172,513,000
National Capital Region (NCR)	716,472,000	716,472,000
Central Office	715,200,000	715,200,000
South Manila District Engineering Office	1,272,000	1,272,000
Region I - Ilocos	159,093,000	159,093,000
Ilocos Sur 1st District Engineering Office	3,000,000	3,000,000
La Union 2nd District Engineering Office	21,318,000	21,318,000
Pangasinan 1st District Engineering Office	44,706,000	44,706,000
Pangasinan 2nd District Engineering Office	74,269,000	74,269,000
Pangasinan 4th District Engineering Office	15,800,000	15,800,000
Cordillera Administrative Region (CAR)	105,403,000	105,403,000
Baguio City District Engineering Office	10,316,000	10,316,000

Benguet 1st District Engineering Office	9,261,000	9,261,000
Benguet 2nd District Engineering Office	41,326,000	41,326,000
Ifugao 1st District Engineering Office	23,000,000	23,000,000
Mountain Province 1st District Engineering Office	21,500,000	21,500,000
<b>Region III - Central Luzon</b>	<b>10,724,000</b>	<b>10,724,000</b>
Bataan 2nd District Engineering Office	10,724,000	10,724,000
<b>Region IVA - CALABARZON</b>	<b>284,911,000</b>	<b>284,911,000</b>
Batangas 1st District Engineering Office	12,952,000	12,952,000
Cavite District Engineering Office	138,916,000	138,916,000
Quezon 1st District Engineering Office	8,000,000	8,000,000
Quezon 3rd District Engineering Office	125,043,000	125,043,000
<b>Region IVB - MIMAROPA</b>	<b>65,642,000</b>	<b>65,642,000</b>
Mindoro Oriental District Engineering Office	33,637,000	33,637,000
Southern Mindoro District Engineering Office	32,005,000	32,005,000
<b>Region V - Bicol</b>	<b>95,151,000</b>	<b>95,151,000</b>
Albay 2nd District Engineering Office	45,000,000	45,000,000
Camarines Norte District Engineering Office	13,653,000	13,653,000
Camarines Sur 2nd District Engineering Office	5,000,000	5,000,000
Masbate 1st District Engineering Office	5,410,000	5,410,000
Masbate 2nd District Engineering Office	26,088,000	26,088,000
<b>Region VI - Western Visayas</b>	<b>105,566,000</b>	<b>105,566,000</b>

Aklan District Engineering Office	43,145,000	43,145,000
Iloilo 1st District Engineering Office	19,921,000	19,921,000
Iloilo 2nd District Engineering Office	2,500,000	2,500,000
Iloilo 3rd District Engineering Office	40,000,000	40,000,000
<b>Region VII - Central Visayas</b>	<b>145,079,000</b>	<b>145,079,000</b>
Bohol 1st District Engineering Office	27,600,000	27,600,000
Cebu 3rd District Engineering Office	41,500,000	41,500,000
Cebu 6th District Engineering Office	49,979,000	49,979,000
Negros Oriental 1st District Engineering Office	26,000,000	26,000,000
<b>Region VIII - Eastern Visayas</b>	<b>65,380,000</b>	<b>65,380,000</b>
Eastern Samar District Engineering Office	59,880,000	59,880,000
Northern Samar 2nd District Engineering Office	5,500,000	5,500,000
<b>Region IX - Zamboanga Peninsula</b>	<b>31,674,000</b>	<b>31,674,000</b>
Zamboanga del Norte 3rd District Engineering Office	31,674,000	31,674,000
<b>Region X - Northern Mindanao</b>	<b>87,514,000</b>	<b>87,514,000</b>
Bukidnon 2nd District Engineering Office	26,800,000	26,800,000
Cagayan de Oro City 1st District Engineering Office	10,300,000	10,300,000
Cagayan de Oro City 2nd District District Engineering Office	4,014,000	4,014,000
Misamis Occidental District Engineering Office	46,400,000	46,400,000
<b>Region XI - Davao</b>	<b>242,149,000</b>	<b>242,149,000</b>
Davao City District Engineering Office	116,750,000	116,750,000
Davao del Norte District Engineering Office	78,221,000	78,221,000



Davao del Sur District Engineering Office	47,178,000	47,178,000
Region XII - SOCCSKSARGEN	40,000,000	40,000,000
South Cotabato 2nd District Engineering Office	40,000,000	40,000,000
Region XIII - CARAGA	17,755,000	17,755,000
Dinagat Islands District Engineering Office	17,755,000	17,755,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	1,222,550,000	1,222,550,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads, Tertiary Roads	1,222,550,000	1,222,550,000
National Capital Region (NCR)	315,360,000	315,360,000
Central Office	294,310,000	294,310,000
Metro Manila 3rd District Engineering Office	6,050,000	6,050,000
Quezon City 1st District Engineering Office	15,000,000	15,000,000
Region I - Ilocos	167,594,000	167,594,000
Ilocos Norte 2nd District Engineering Office	3,000,000	3,000,000
Ilocos Sur 1st District Engineering Office	19,934,000	19,934,000
Ilocos Sur 2nd District Engineering Office	3,000,000	3,000,000
La Union 1st District Engineering Office	23,960,000	23,960,000
Pangasinan 1st District Engineering Office	10,000,000	10,000,000
Pangasinan 3rd District Engineering Office	107,700,000	107,700,000
Cordillera Administrative Region (CAR)	36,239,000	36,239,000
Baguio City District Engineering Office	20,419,000	20,419,000
Ifugao 1st District Engineering Office	9,820,000	9,820,000
Mountain Province District Engineering Office	6,000,000	6,000,000

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<b>Region II - Cagayan Valley</b>	<b>62,334,000</b>	<b>62,334,000</b>
Batanes District Engineering Office	62,334,000	62,334,000
<b>Region III - Central Luzon</b>	<b>217,979,000</b>	<b>217,979,000</b>
Aurora District Engineering Office	4,363,000	4,363,000
Bataan 2nd District Engineering Office	26,050,000	26,050,000
Bulacan 1st District Engineering Office	22,731,000	22,731,000
Nueva Ecija 1st District Engineering Office	33,470,000	33,470,000
Nueva Ecija 2nd District Engineering Office	52,751,000	52,751,000
Pampanga 1st District Engineering Office	28,634,000	28,634,000
Tarlac District Engineering Office	49,980,000	49,980,000
<b>Region IVA - CALABARZON</b>	<b>83,350,000</b>	<b>83,350,000</b>
Quezon 3rd District Engineering Office	25,000,000	25,000,000
Rizal 1st District Engineering Office	15,000,000	15,000,000
Rizal 2nd District Engineering Office	43,350,000	43,350,000
<b>Region V - Bicol</b>	<b>84,909,000</b>	<b>84,909,000</b>
Camarines Norte District Engineering Office	54,400,000	54,400,000
Catanduanes District Engineering Office	20,000,000	20,000,000
Masbate 1st District Engineering Office	10,509,000	10,509,000
<b>Region VI - Western Visayas</b>	<b>75,393,000</b>	<b>75,393,000</b>
Iloilo 1st District Engineering Office	20,887,000	20,887,000
Iloilo City District Engineering Office	24,000,000	24,000,000
Negros Occidental 4th District Engineering Office	30,506,000	30,506,000

Region VII - Central Visayas	55,378,000	55,378,000
Bohol 1st District Engineering Office	18,590,000	18,590,000
Cebu 4th District Engineering Office	7,901,000	7,901,000
Negros Oriental 1st District Engineering Office	22,487,000	22,487,000
Negros Oriental 2nd District Engineering Office	6,400,000	6,400,000
Region VIII - Eastern Visayas	45,429,000	45,429,000
Tacloban City District Engineering Office	45,429,000	45,429,000
Region IX - Zamboanga Peninsula	15,170,000	15,170,000
Zamboanga del Norte 3rd District Engineering Office	15,170,000	15,170,000
Region X - Northern Mindanao	42,071,000	42,071,000
Cagayan de Oro City 2nd District Engineering Office	3,632,000	3,632,000
Lanao del Norte 1st District Engineering Office	38,439,000	38,439,000
Region XI - Davao	21,344,000	21,344,000
Davao City District Engineering Office	11,344,000	11,344,000
Davao del Sur District Engineering Office	10,000,000	10,000,000
Network Development	113,387,360,000	113,387,360,000
Road Widening - Primary Roads	12,935,205,000	12,935,205,000
Road Widening of Primary Roads	12,935,205,000	12,935,205,000
National Capital Region (NCR)	9,072,686,000	9,072,686,000
Central Office	9,072,686,000	9,072,686,000
Region I - Ilocos	341,711,000	341,711,000
Ilocos Norte 1st District Engineering Office	50,311,000	50,311,000
Ilocos Norte 2nd District Engineering Office	84,139,000	84,139,000
Ilocos Sur 2nd District Engineering Office	27,780,000	27,780,000

La Union 1st District Engineering Office	80,111,000	80,111,000
La Union 2nd District Engineering Office	99,370,000	99,370,000
<b>Region II - Cagayan Valley</b>	<b>467,240,000</b>	<b>467,240,000</b>
Cagayan 2nd District Engineering Office	73,900,000	73,900,000
Cagayan 3rd District Engineering Office	71,600,000	71,600,000
Isabela 1st District Engineering Office	54,579,000	54,579,000
Isabela 3rd District Engineering Office	150,136,000	150,136,000
Isabela 4th District Engineering Office	96,445,000	96,445,000
Nueva Vizcaya District Engineering Office	20,580,000	20,580,000
<b>Region III - Central Luzon</b>	<b>111,406,000</b>	<b>111,406,000</b>
Bulacan 2nd District Engineering Office	43,706,000	43,706,000
Pampanga 1st District Engineering Office	19,120,000	19,120,000
Pampanga 3rd District Engineering Office	35,000,000	35,000,000
Zambales 2nd District Engineering Office	13,580,000	13,580,000
<b>Region IVA - CALABARZON</b>	<b>392,766,000</b>	<b>392,766,000</b>
Cavite District Engineering Office	115,172,000	115,172,000
Laguna 3rd District Engineering Office	103,686,000	103,686,000
Quezon 2nd District Engineering Office	146,500,000	146,500,000
Quezon 4th District Engineering Office	20,408,000	20,408,000
Rizal 1st District Engineering Office	7,000,000	7,000,000
<b>Region V - Bicol</b>	<b>257,245,000</b>	<b>257,245,000</b>
Albay 2nd District Engineering Office	41,994,000	41,994,000

Camarines Norte District Engineering Office	50,000,000	50,000,000
Camarines Sur 1st District Engineering Office	47,486,000	47,486,000
Camarines Sur 2nd District Engineering Office	28,634,000	28,634,000
Camarines Sur 5th District Engineering Office	50,000,000	50,000,000
Sorsogon 2nd District Engineering Office	39,131,000	39,131,000
<b>Region VI - Western Visayas</b>	<b>161,851,000</b>	<b>161,851,000</b>
Capiz 1st District Engineering Office	6,405,000	6,405,000
Iloilo 2nd District Engineering Office	26,160,000	26,160,000
Negros Occidental 1st District Engineering Office	79,286,000	79,286,000
Negros Occidental 3rd District Engineering Office	50,000,000	50,000,000
<b>Region VII - Central Visayas</b>	<b>161,963,000</b>	<b>161,963,000</b>
Cebu 6th District Engineering Office	16,963,000	16,963,000
Negros Oriental 1st District Engineering Office	50,000,000	50,000,000
Negros Oriental 3rd District Engineering Office	95,000,000	95,000,000
<b>Region VIII - Eastern Visayas</b>	<b>456,985,000</b>	<b>456,985,000</b>
Leyte 1st District Engineering Office	51,985,000	51,985,000
Leyte 5th District Engineering Office	85,000,000	85,000,000
Northern Samar 1st District Engineering Office	90,000,000	90,000,000
Samar 1st District Engineering Office	90,000,000	90,000,000
Samar 2nd District Engineering Office	40,000,000	40,000,000
Southern Leyte District Engineering Office	100,000,000	100,000,000

<b>Region IX - Zamboanga Peninsula</b>	<b>193,034,000</b>	<b>193,034,000</b>
Zamboanga del Sur 1st District Engineering Office	35,000,000	35,000,000
Zamboanga del Norte 1st District Engineering Office	32,270,000	32,270,000
Zamboanga Sibugay 1st District Engineering Office	30,000,000	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	95,764,000	95,764,000
<b>Region X - Northern Mindanao</b>	<b>839,754,000</b>	<b>839,754,000</b>
Bukidnon 1st District Engineering Office	18,500,000	18,500,000
Bukidnon 2nd District Engineering Office	19,939,000	19,939,000
Bukidnon 3rd District Engineering Office	10,997,000	10,997,000
Lanao del Norte 1st District Engineering Office	74,470,000	74,470,000
Lanao del Norte 2nd District Engineering Office	203,543,000	203,543,000
Misamis Occidental 1st District Engineering Office	49,504,000	49,504,000
Misamis Occidental 2nd District Engineering Office	100,000,000	100,000,000
Misamis Oriental 1st District Engineering Office	263,608,000	263,608,000
Misamis Oriental 2nd District Engineering Office	99,193,000	99,193,000
<b>Region XI - Davao</b>	<b>52,500,000</b>	<b>52,500,000</b>
Compostela Valley District Engineering Office	3,500,000	3,500,000
Davao del Norte District Engineering Office	49,000,000	49,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>210,772,000</b>	<b>210,772,000</b>
Sultan Kudarat 1st District Engineering Office	126,359,000	126,359,000
South Cotabato 1st District Engineering Office	84,413,000	84,413,000

Region XIII - CARAGA	215,292,000	215,292,000
Agusan del Norte District Engineering Office	125,118,000	125,118,000
Agusan del Sur 1st District Engineering Office	29,691,000	29,691,000
Agusan del Sur 2nd District Engineering Office	60,483,000	60,483,000
Road Widening - Secondary	14,114,744,000	14,114,744,000
Road Widening of Secondary	14,114,744,000	14,114,744,000
National Capital Region (NCR)	9,939,753,000	9,939,753,000
Central Office	9,939,753,000	9,939,753,000
Region I - Ilocos	362,281,000	362,281,000
Pangasinan 1st District Engineering Office	117,043,000	117,043,000
Pangasinan 2nd District Engineering Office	25,396,000	25,396,000
Pangasinan 3rd District Engineering Office	20,080,000	20,080,000
Pangasinan 4th District Engineering Office	199,762,000	199,762,000
Region II - Cagayan Valley	136,195,000	136,195,000
Isabela 4th District Engineering Office	15,570,000	15,570,000
Nueva Vizcaya 2nd District Engineering Office	41,725,000	41,725,000
Quirino District Engineering Office	78,900,000	78,900,000
Region III - Central Luzon	127,091,000	127,091,000
Nueva Ecija 2nd District Engineering Office	41,351,000	41,351,000
Pampanga 2nd District Engineering Office	45,000,000	45,000,000
Zambales 1st District Engineering Office	35,000,000	35,000,000
Zambales 2nd District Engineering Office	5,740,000	5,740,000
Region IVA - CALABARZON	364,377,000	364,377,000

Batangas 1st District Engineering Office	92,500,000	92,500,000
Batangas 2nd District Engineering Office	25,370,000	25,370,000
Cavite District Engineering Office	8,472,000	8,472,000
Cavite 2nd District Engineering Office	47,080,000	47,080,000
Laguna 1st District Engineering Office	29,029,000	29,029,000
Laguna 2nd District Engineering Office	13,426,000	13,426,000
Quezon 1st District Engineering Office	13,000,000	13,000,000
Quezon 2nd District Engineering Office	135,500,000	135,500,000
<b>Region IVB - MIMAROPA</b>	<b>626,686,000</b>	<b>626,686,000</b>
Marinduque District Engineering Office	50,000,000	50,000,000
Mindoro Occidental District Engineering Office	285,000,000	285,000,000
Mindoro Oriental District Engineering Office	69,483,000	69,483,000
Romblon District Engineering Office	33,080,000	33,080,000
Southern Mindoro District Engineering Office	189,123,000	189,123,000
<b>Region V - Bicol</b>	<b>370,338,000</b>	<b>370,338,000</b>
Albay 1st District Engineering Office	100,000,000	100,000,000
Camarines Sur 5th District Engineering Office	24,556,000	24,556,000
Catanduanes District Engineering Office	76,000,000	76,000,000
Masbata 2nd District Engineering Office	52,292,000	52,292,000
Masbata 3rd District Engineering Office	100,000,000	100,000,000
Sorsogon District Engineering Office	17,490,000	17,490,000
<b>Region VI - Western Visayas</b>	<b>503,037,000</b>	<b>503,037,000</b>



Antique District Engineering Office	25,000,000	25,000,000
Capiz 1st District Engineering Office	40,430,000	40,430,000
Guimaras District Engineering Office	40,334,000	40,334,000
Iloilo 1st District Engineering Office	14,523,000	14,523,000
Iloilo 2nd District Engineering Office	168,724,000	168,724,000
Iloilo 3rd District Engineering Office	84,735,000	84,735,000
Iloilo City District Engineering Office	9,820,000	9,820,000
Negros Occidental 2nd District Engineering Office	110,663,000	110,663,000
Negros Occidental 3rd District Engineering Office	8,808,000	8,808,000
Region VII - Central Visayas	81,249,000	81,249,000
Bohol 2nd District Engineering Office	51,249,000	51,249,000
Negros Oriental 3rd District Engineering Office	30,000,000	30,000,000
Region VIII - Eastern Visayas	533,953,000	533,953,000
Biliran District Engineering Office	80,000,000	80,000,000
Leyte 3rd District Engineering Office	130,000,000	130,000,000
Leyte 4th District Engineering Office	69,180,000	69,180,000
Leyte 5th District Engineering Office	82,392,000	82,392,000
Northern Samar 1st District Engineering Office	91,201,000	91,201,000
Samar 1st District Engineering Office	81,180,000	81,180,000
Region IX - Zamboanga Peninsula	31,585,000	31,585,000
Zamboanga City District Engineering Office	31,585,000	31,585,000
Region X - Northern Mindanao	296,304,000	296,304,000
Bukidnon 1st District Engineering Office	87,000,000	87,000,000
Bukidnon 2nd District Engineering Office	99,388,000	99,388,000

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Bukidnon 3rd District Engineering Office	43,216,000	43,216,000
Cagayan de Oro City 1st District Engineering Office	20,000,000	20,000,000
Misamis Occidental 1st District Engineering Office	46,700,000	46,700,000
<b>Region XI - Davao</b>	<b>232,512,000</b>	<b>232,512,000</b>
Compostela Valley District Engineering Office	73,783,000	73,783,000
Davao City District Engineering Office	42,093,000	42,093,000
Davao del Norte District Engineering Office	116,636,000	116,636,000
<b>Region XII - SOCCSKSARGEN</b>	<b>421,758,000</b>	<b>421,758,000</b>
Cotabato 1st District Engineering Office	39,033,000	39,033,000
Cotabato 2nd District Engineering Office	34,147,000	34,147,000
Sultan Kudarat 1st District Engineering Office	117,714,000	117,714,000
Sultan Kudarat 2nd District Engineering Office	52,232,000	52,232,000
South Cotabato 1st District Engineering Office	28,632,000	28,632,000
South Cotabato 2nd District Engineering Office	150,000,000	150,000,000
<b>Region XIII - CARAGA</b>	<b>87,625,000</b>	<b>87,625,000</b>
Agusan del Sur 2nd District Engineering Office	50,000,000	50,000,000
Surigao del Norte 1st District Engineering Office	13,750,000	13,750,000
Surigao del Norte 2nd District Engineering Office	23,875,000	23,875,000
Road Widening - Tertiary Roads	7,121,430,000	7,121,430,000
Road Widening of Tertiary Roads	7,121,430,000	7,121,430,000
<b>National Capital Region (NCR)</b>	<b>4,564,994,000</b>	<b>4,564,994,000</b>
Central Office	4,564,994,000	4,564,994,000

Region I - Ilocos	29,016,000	29,016,000
Pangasinan 3rd District Engineering Office	29,016,000	29,016,000
Cardillera Administrative Region (CAR)	38,542,000	38,542,000
Lower Kalinga District Engineering Office	38,542,000	38,542,000
Region II - Cagayan Valley	282,758,000	282,758,000
Cagayan 1st District Engineering Office	58,564,000	58,564,000
Isabela 3rd District Engineering Office	46,300,000	46,300,000
Isabela 4th District Engineering Office	118,894,000	118,894,000
Quirino District Engineering Office	59,000,000	59,000,000
Region III - Central Luzon	226,765,000	226,765,000
Bulacan 2nd District Engineering Office	90,345,000	90,345,000
Pampanga 1st District Engineering Office	5,160,000	5,160,000
Pampanga 3rd District Engineering Office	35,000,000	35,000,000
Tarlac District Engineering Office	22,580,000	22,580,000
Tarlac 2nd District Engineering Office	54,651,000	54,651,000
Zambales 1st District Engineering Office	15,029,000	15,029,000
Zambales 2nd District Engineering Office	4,000,000	4,000,000
Region IVA - CALABARZON	438,630,000	438,630,000
Batangas 3rd District Engineering Office	99,810,000	99,810,000
Cavite District Engineering Office	59,859,000	59,859,000
Cavite 2nd District Engineering Office	12,720,000	12,720,000
Laguna 1st District Engineering Office	106,341,000	106,341,000
Laguna 3rd District Engineering Office	41,500,000	41,500,000

Quezon 1st District Engineering Office	12,000,000	12,000,000
Rizal 1st District Engineering Office	6,400,000	6,400,000
Rizal 2nd District Engineering Office	100,000,000	100,000,000
<b>Region V - Bicol</b>	<b>99,900,000</b>	<b>99,900,000</b>
Albay 1st District Engineering Office	99,900,000	99,900,000
<b>Region VI - Western Visayas</b>	<b>353,146,000</b>	<b>353,146,000</b>
Iloilo 2nd District Engineering Office	89,473,000	89,473,000
Iloilo 3rd District Engineering Office	64,095,000	64,095,000
Negros Occidental 1st District Engineering Office	73,678,000	73,678,000
Negros Occidental 2nd District Engineering Office	40,900,000	40,900,000
Negros Occidental 3rd District Engineering Office	85,000,000	85,000,000
<b>Region VII - Central Visayas</b>	<b>131,721,000</b>	<b>131,721,000</b>
Bahol 2nd District Engineering Office	16,682,000	16,682,000
Cebu 5th District Engineering Office	42,000,000	42,000,000
Cebu City Engineering Office	6,478,000	6,478,000
Negros Oriental 2nd District Engineering Office	50,000,000	50,000,000
Negros Oriental 3rd District Engineering Office	16,561,000	16,561,000
<b>Region VIII - Eastern Visayas</b>	<b>368,715,000</b>	<b>368,715,000</b>
Leyte 1st District Engineering Office	120,000,000	120,000,000
Leyte 2nd District Engineering Office	93,715,000	93,715,000
Leyte 3rd District Engineering Office	135,000,000	135,000,000
Leyte 4th District Engineering Office	20,000,000	20,000,000

Region IX - Zamboanga Peninsula	70,978,000	70,978,000
Zamboanga del Sur 1st District Engineering Office	30,000,000	30,000,000
Zamboanga del Norte 3rd District Engineering Office	40,978,000	40,978,000
Region X - Northern Mindanao	211,514,000	211,514,000
Bukidnon 2nd District Engineering Office	42,735,000	42,735,000
Bukidnon 3rd District Engineering Office	168,779,000	168,779,000
Region XI - Davao	58,165,000	58,165,000
Compostela Valley District Engineering Office	36,000,000	36,000,000
Davao City District Engineering Office	8,800,000	8,800,000
Davao Oriental 2nd District Engineering Office	13,365,000	13,365,000
Region XII - SOCCSKSARGEN	99,270,000	99,270,000
Cotabato 1st District Engineering Office	59,270,000	59,270,000
South Cotabato District Engineering Office	40,000,000	40,000,000
Region XIII - CARAGA	147,316,000	147,316,000
Agusan del Norte District Engineering Office	98,530,000	98,530,000
Surigao del Norte 1st District Engineering Office	48,786,000	48,786,000
Construction of By-Passes/ Diversion Roads	43,474,434,000	43,474,434,000
Construction of By-Passes/ Diversion Roads	40,277,519,000	40,277,519,000
National Capital Region (NCR)	36,641,578,000	36,641,578,000
Central Office	36,641,578,000	36,641,578,000
Region I - Ilocos	48,000,000	48,000,000
Pangasinan 3rd District Engineering Office	48,000,000	48,000,000
Cordillera Administrative Region (CAR)	130,000,000	130,000,000
Baguio City District Engineering Office	30,000,000	30,000,000

Ifugao 2nd District Engineering Office	50,000,000	50,000,000
Mt. Province 1st District Engineering Office	50,000,000	50,000,000
<b>Region II - Cagayan Valley</b>	<b>386,232,000</b>	<b>386,232,000</b>
Cagayan 1st District Engineering Office	19,200,000	19,200,000
Cagayan 2nd District Engineering Office	180,000,000	180,000,000
Cagayan 3rd District Engineering Office	69,099,000	69,099,000
Isabela 2nd District Engineering Office	20,000,000	20,000,000
Isabela 3rd District Engineering Office	57,933,000	57,933,000
Isabela 4th District Engineering Office	40,000,000	40,000,000
<b>Region III - Central Luzon</b>	<b>299,659,000</b>	<b>299,659,000</b>
Nueva Ecija 1st District Engineering Office	107,495,000	107,495,000
Nueva Ecija 2nd District Engineering Office	100,000,000	100,000,000
Pampanga 1st District Engineering Office	50,000,000	50,000,000
Tarlac District Engineering Office	42,164,000	42,164,000
<b>Region IVA - CALABARZON</b>	<b>892,000,000</b>	<b>892,000,000</b>
Batangas 4th District Engineering Office	50,000,000	50,000,000
Cavite 2nd District Engineering Office	150,000,000	150,000,000
Quezon 1st District Engineering Office	300,000,000	300,000,000
Quezon 3rd District Engineering Office	50,000,000	50,000,000
Quezon 4th District Engineering Office	300,000,000	300,000,000
Rizal 2nd District Engineering Office	42,000,000	42,000,000

Region V - Bicol	95,768,000	95,768,000
Albay 2nd District Engineering Office	50,000,000	50,000,000
Camarines Sur 2nd District Engineering Office	45,768,000	45,768,000
Region VI - Western Visayas	416,995,000	416,995,000
Aklan District Engineering Office	100,000,000	100,000,000
Capiz 1st District Engineering Office	180,000,000	180,000,000
Capiz 2nd District Engineering Office	100,000,000	100,000,000
Iloilo 2nd District Engineering Office	20,000,000	20,000,000
Iloilo City District Engineering Office	16,995,000	16,995,000
Region VIII - Eastern Visayas	122,000,000	122,000,000
Leyte 5th District Engineering Office	22,000,000	22,000,000
Northern Samar 2nd District Engineering Office	50,000,000	50,000,000
Samar 2nd District Engineering Office	50,000,000	50,000,000
Region IX - Zamboanga Peninsula	90,000,000	90,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000	90,000,000
Region X - Northern Mindanao	824,989,000	824,989,000
Bukidnon 3rd District Engineering Office	44,989,000	44,989,000
Cagayan de Oro City 2nd District Engineering Office	80,000,000	80,000,000
Misamis Occidental 2nd District Engineering Office	330,000,000	330,000,000
Misamis Oriental 1st District Engineering Office	320,000,000	320,000,000
Misamis Oriental 2nd District Engineering Office	50,000,000	50,000,000
Region XI - Davao	98,551,000	98,551,000
Compostala Valley District Engineering Office	30,000,000	30,000,000

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Davao City District Engineering Office	48,551,000	48,551,000
Davao Oriental 2nd District Engineering Office	20,000,000	20,000,000
Region XII - SOCCSKSARGEN	50,000,000	50,000,000
Cotabato 2nd District Engineering Office	50,000,000	50,000,000
Region XIII - CARAGA	181,747,000	181,747,000
Agusan del Sur 1st District Engineering Office	39,147,000	39,147,000
Butuan City District Engineering Office	50,000,000	50,000,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	48,400,000	48,400,000
Surigao del Sur 2nd District Engineering Office	44,200,000	44,200,000
Project(s)		
Foreign - Assisted Project(s)	3,196,915,000	3,196,915,000
Central Luzon Link Expressway (CLLEX), Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH - P249	1,165,904,000	1,165,904,000
Loan Proceeds	964,022,000	964,022,000
National Capital Region (NCR)	964,022,000	964,022,000
Central Office	964,022,000	964,022,000
GOP Counterpart	201,882,000	201,882,000
National Capital Region (NCR)	201,882,000	201,882,000
Central Office	201,882,000	201,882,000
Davao City By-Pass Construction Project (South and Center Sections), JICA, PH-P261	1,384,069,000	1,384,069,000
Loan Proceeds	1,078,760,000	1,078,760,000
National Capital Region (NCR)	1,078,760,000	1,078,760,000
Central Office	1,078,760,000	1,078,760,000
GOP Counterpart	305,309,000	305,309,000
National Capital Region (NCR)	305,309,000	305,309,000
Central Office	305,309,000	305,309,000



Arterial Road Bypass Construction Project, Phase III JICA - PH-P266	488,777,000	488,777,000
Loan Proceeds	337,652,000	337,652,000
National Capital Region (NCR)	337,652,000	337,652,000
Central Office	337,652,000	337,652,000
GOP Counterpart	151,125,000	151,125,000
National Capital Region (NCR)	151,125,000	151,125,000
Central Office	151,125,000	151,125,000
Philippines-Korea Project Preparation Facility (PK-PPF)	158,165,000	158,165,000
Loan Proceeds	131,745,000	131,745,000
National Capital Region (NCR)	131,745,000	131,745,000
Central Office	131,745,000	131,745,000
GOP Counterpart	26,420,000	26,420,000
National Capital Region (NCR)	26,420,000	26,420,000
Central Office	26,420,000	26,420,000
Construction of Missing Links/New Roads	21,332,233,000	21,332,233,000
Construction of Missing Links/New Roads	19,536,227,000	19,536,227,000
National Capital Region (NCR)	18,157,548,000	18,157,548,000
Central Office	18,157,548,000	18,157,548,000
Region I - Ilocos	5,000,000	5,000,000
Ilocos Sur 2nd District Engineering Office	5,000,000	5,000,000
Cordillera Administrative Region (CAR)	210,000,000	210,000,000
Abra District Engineering Office	20,000,000	20,000,000
Apayao 1st District Engineering Office	50,000,000	50,000,000
Ifugao 1st District Engineering Office	10,000,000	10,000,000
Lower Kalinga District Engineering Office	50,000,000	50,000,000
Mt. Province District Engineering Office	70,000,000	70,000,000
Mt. Province 2nd District Engineering Office	10,000,000	10,000,000

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<b>Region II - Cagayan Valley</b>	<b>290,000,000</b>	<b>290,000,000</b>
Batanes District Engineering Office	40,000,000	40,000,000
Cagayan 1st District Engineering Office	50,000,000	50,000,000
Cagayan 2nd District Engineering Office	50,000,000	50,000,000
Isabela 3rd District Engineering Office	100,000,000	100,000,000
Quirino District Engineering Office	50,000,000	50,000,000
<b>Region IVA - CALABARZON</b>	<b>411,279,000</b>	<b>411,279,000</b>
Cavite 2nd District Engineering Office	40,000,000	40,000,000
Quezon 1st District Engineering Office	150,000,000	150,000,000
Quezon 3rd District Engineering Office	30,000,000	30,000,000
Quezon 4th District Engineering Office	191,279,000	191,279,000
<b>Region IVB - MIMAROPA</b>	<b>150,000,000</b>	<b>150,000,000</b>
Mindoro Occidental District Engineering Office	150,000,000	150,000,000
<b>Region V - Bicol</b>	<b>50,000,000</b>	<b>50,000,000</b>
Camarines Sur 4th District Engineering Office	50,000,000	50,000,000
<b>Region VII - Central Visayas</b>	<b>30,000,000</b>	<b>30,000,000</b>
Cebu 4th District Engineering Office	30,000,000	30,000,000
<b>Region VIII - Eastern Visayas</b>	<b>120,000,000</b>	<b>120,000,000</b>
Eastern Samar District Engineering Office	20,000,000	20,000,000
Leyte 2nd District Engineering Office	100,000,000	100,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>50,000,000</b>	<b>50,000,000</b>
Zamboanga del Sur 2nd District Engineering Office	50,000,000	50,000,000
<b>Region XIII - CARAGA</b>	<b>62,400,000</b>	<b>62,400,000</b>
Agusan del Norte District Engineering Office	12,400,000	12,400,000
Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000

<b>Project(s)</b>		
<b>Foreign - Assisted Project(s)</b>	<b>1,796,006,000</b>	<b>1,796,006,000</b>
Infrastructure Preparation and Innovation Facility (IPIF), Output 1 (Roads and Bridges), ADB, Technical Assistance Loan	594,031,000	594,031,000
Loan Proceeds	420,080,000	420,080,000
<b>National Capital Region (NCR)</b>	<b>420,080,000</b>	<b>420,080,000</b>
Central Office	420,080,000	420,080,000
<b>GOP Counterpart</b>	<b>173,951,000</b>	<b>173,951,000</b>
<b>National Capital Region (NCR)</b>	<b>173,951,000</b>	<b>173,951,000</b>
Central Office	173,951,000	173,951,000
Improving Growth Corridors in Mindanao Road Sector Project	1,201,975,000	1,201,975,000
Loan Proceeds	236,560,000	236,560,000
<b>National Capital Region (NCR)</b>	<b>236,560,000</b>	<b>236,560,000</b>
Central Office	236,560,000	236,560,000
<b>GOP Counterpart</b>	<b>965,415,000</b>	<b>965,415,000</b>
<b>National Capital Region (NCR)</b>	<b>965,415,000</b>	<b>965,415,000</b>
Central Office	965,415,000	965,415,000
Construction of Flyovers/Interchanges/Underpasses/Long Span Bridges	3,950,633,000	3,950,633,000
Construction of Flyovers/Interchanges/Underpasses/Long Span Bridges	3,321,603,000	3,321,603,000
<b>National Capital Region (NCR)</b>	<b>3,321,603,000</b>	<b>3,321,603,000</b>
Central Office	3,321,603,000	3,321,603,000
<b>Project(s)</b>		
<b>Foreign - Assisted Project(s)</b>	<b>629,030,000</b>	<b>629,030,000</b>
Metro Manila Interchange Construction Project, Phase VI (JICA, PH - P258)	629,030,000	629,030,000
Loan Proceeds	453,168,000	453,168,000
<b>National Capital Region (NCR)</b>	<b>453,168,000</b>	<b>453,168,000</b>
Central Office	453,168,000	453,168,000
<b>GOP Counterpart</b>	<b>175,862,000</b>	<b>175,862,000</b>

## GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	175,862,000	175,862,000
Central Office	175,862,000	175,862,000
Off-Carriageway Improvement - Primary Roads	1,269,212,000	1,269,212,000
Off-Carriageway Improvement of Primary Roads	1,269,212,000	1,269,212,000
National Capital Region (NCR)	530,872,000	530,872,000
Central Office	530,872,000	530,872,000
Region I - Ilocos	30,208,000	30,208,000
Ilocos Sur 2nd District Engineering Office	20,848,000	20,848,000
Pangasinan 3rd District Engineering Office	9,360,000	9,360,000
Cordillera Administrative Region (CAR)	30,790,000	30,790,000
Benguet 1st District Engineering Office	10,790,000	10,790,000
Lower Kalinga District Engineering Office	20,000,000	20,000,000
Region II - Cagayan Valley	25,201,000	25,201,000
Isabela 3rd District Engineering Office	25,201,000	25,201,000
Region III - Central Luzon	117,448,000	117,448,000
Bataan 1st District Engineering Office	1,742,000	1,742,000
Bulacan 1st District Engineering Office	75,106,000	75,106,000
Nueva Ecija 2nd District Engineering Office	28,000,000	28,000,000
Pampanga 1st District Engineering Office	12,600,000	12,600,000
Region IVA - CALABARZON	162,861,000	162,861,000
Batangas 3rd District Engineering Office	25,333,000	25,333,000
Cavite District Engineering Office	1,700,000	1,700,000
Laguna 2nd District Engineering Office	135,828,000	135,828,000
Region V - Bicol	10,869,000	10,869,000
Sorsogon District Engineering Office	10,869,000	10,869,000

Region VI - Western Visayas	38,230,000	38,230,000
Bacolod City District Engineering Office	34,575,000	34,575,000
Negros Occidental 2nd District Engineering Office	3,655,000	3,655,000
Region X - Northern Mindanao	84,383,000	84,383,000
Bukidnon 2nd Engineering Office	78,383,000	78,383,000
Misamis Occidental 2nd Engineering Office	6,000,000	6,000,000
Region XI - Davao	169,350,000	169,350,000
Davao City District Engineering Office	9,351,000	9,351,000
Davao City 2nd District Engineering Office	88,105,000	88,105,000
Davao Oriental 2nd District Engineering Office	71,894,000	71,894,000
Region XII - SOCCSKSARGEN	69,000,000	69,000,000
Cotabato 1st District Engineering Office	20,000,000	20,000,000
South Cotabato 2nd District Engineering Office	49,000,000	49,000,000
Off-Carriageway Improvement - Secondary Roads	2,623,257,000	2,623,257,000
Off-Carriageway Improvement of Secondary Roads	2,623,257,000	2,623,257,000
National Capital Region (NCR)	675,855,000	675,855,000
Central Office	675,855,000	675,855,000
Region I - Ilocos	52,097,000	52,097,000
Ilocos Sur 2nd District Engineering Office	27,148,000	27,148,000
Pangasinan 1st District Engineering Office	14,949,000	14,949,000
Pangasinan 2nd District Engineering Office	10,000,000	10,000,000
Cordillera Administrative Region (CAR)	170,427,000	170,427,000
Apayao 1st District Engineering Office	14,600,000	14,600,000

Apayao 2nd District Engineering Office	15,957,000	15,957,000
Baguio City District Engineering Office	40,000,000	40,000,000
Benguet 1st District Engineering Office	18,780,000	18,780,000
Ifugao 2nd District Engineering Office	54,072,000	54,072,000
Mt. Province District Engineering Office	27,018,000	27,018,000
<b>Region III - Central Luzon</b>	<b>168,673,000</b>	<b>168,673,000</b>
Aurora District Engineering Office	77,031,000	77,031,000
Bataan 1st District Engineering Office	6,630,000	6,630,000
Bataan 2nd District Engineering Office	42,650,000	42,650,000
Nueva Ecija 1st District Engineering Office	28,390,000	28,390,000
Pampanga 3rd District Engineering Office	13,972,000	13,972,000
<b>Region IVA - CALABARZON</b>	<b>323,594,000</b>	<b>323,594,000</b>
Batangas 1st District Engineering Office	60,000,000	60,000,000
Batangas 2nd District Engineering Office	33,000,000	33,000,000
Batangas 4th District Engineering Office	30,000,000	30,000,000
Cavite District Engineering Office	1,500,000	1,500,000
Laguna 2nd District Engineering Office	8,897,000	8,897,000
Quazon 3rd District Engineering Office	140,240,000	140,240,000
Rizal 1st District Engineering Office	49,957,000	49,957,000
<b>Region IVB - MIMAROPA</b>	<b>96,242,000</b>	<b>96,242,000</b>
Mindoro Occidental District Engineering Office	20,000,000	20,000,000

Romblon District Engineering Office	18,252,000	18,252,000
Southern Mindoro District Engineering Office	57,990,000	57,990,000
<b>Region V - Bicol</b>	<b>152,144,000</b>	<b>152,144,000</b>
Albay 2nd District Engineering Office	62,012,000	62,012,000
Camarines Sur 4th District Engineering Office	44,442,000	44,442,000
Catanduanes District Engineering Office	10,500,000	10,500,000
Sorsogon 2nd District Engineering Office	35,190,000	35,190,000
<b>Region VI - Western Visayas</b>	<b>93,698,000</b>	<b>93,698,000</b>
Aklan District Engineering Office	33,293,000	33,293,000
Bacolod City District Engineering Office	40,886,000	40,886,000
Ilocos City District Engineering Office	19,519,000	19,519,000
<b>Region VII - Central Visayas</b>	<b>406,724,000</b>	<b>406,724,000</b>
Bohol 1st District Engineering Office	14,423,000	14,423,000
Bohol 2nd District Engineering Office	164,520,000	164,520,000
Bohol 3rd District Engineering Office	94,270,000	94,270,000
Cebu 1st District Engineering Office	57,587,000	57,587,000
Cebu 3rd District Engineering Office	30,500,000	30,500,000
Cebu 5th District Engineering Office	30,000,000	30,000,000
Siquijor District Engineering Office	15,424,000	15,424,000
<b>Region VIII - Eastern Visayas</b>	<b>206,600,000</b>	<b>206,600,000</b>
Eastern Samar District Engineering Office	89,442,000	89,442,000
Southern Leyte District Engineering Office	117,158,000	117,158,000

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Region X - Northern Mindanao	19,075,000	19,075,000
Cagayan de Oro City 2nd District Engineering Office	19,075,000	19,075,000
Region XI - Davao	126,840,000	126,840,000
Davao Occidental District Engineering Office	126,840,000	126,840,000
Region XIII - CARAGA	131,288,000	131,288,000
Dinagat Islands District Engineering Office	92,288,000	92,288,000
Surigao del Sur 2nd District Engineering Office	39,000,000	39,000,000
Off-Carriageway Improvement - Tertiary Roads	2,088,148,000	2,088,148,000
Off-Carriageway Improvement of Tertiary Roads	2,088,148,000	2,088,148,000
National Capital Region (NCR)	481,588,000	481,588,000
Central Office	481,588,000	481,588,000
Region I - Ilocos	105,233,000	105,233,000
Ilocos Norte 2nd District Engineering Office	14,781,000	14,781,000
Ilocos Sur 1st District Engineering Office	18,459,000	18,459,000
La Union 1st District Engineering Office	19,279,000	19,279,000
Pangasinan 2nd District Engineering Office	7,192,000	7,192,000
Pangasinan 3rd District Engineering Office	45,522,000	45,522,000
Cordillera Administrative Region (CAR)	71,626,000	71,626,000
Abra District Engineering Office	10,750,000	10,750,000
Apayao 2nd District Engineering Office	9,500,000	9,500,000
Baguio City District Engineering Office	1,404,000	1,404,000
Ifugao 2nd District Engineering Office	49,972,000	49,972,000
Region II - Cagayan Valley	160,115,000	160,115,000



Batanes District Engineering Office	37,941,000	37,941,000
Cagayan 3rd District Engineering Office	12,600,000	12,600,000
Isabela 2nd District Engineering Office	44,870,000	44,870,000
Quirino District Engineering Office	64,704,000	64,704,000
<b>Region III - Central Luzon</b>	<b>357,049,000</b>	<b>357,049,000</b>
Bataan 1st District Engineering Office	23,412,000	23,412,000
Bataan 2nd District Engineering Office	32,841,000	32,841,000
Bulacan 2nd District Engineering Office	57,154,000	57,154,000
Nueva Ecija 1st District Engineering Office	74,528,000	74,528,000
Pampanga 1st District Engineering Office	41,220,000	41,220,000
Pampanga 2nd District Engineering Office	38,380,000	38,380,000
Tarlac 2nd District Engineering Office	75,105,000	75,105,000
Zambales 2nd District Engineering Office	14,409,000	14,409,000
<b>Region IVA - CALABARZON</b>	<b>91,927,000</b>	<b>91,927,000</b>
Batangas 1st District Engineering Office	5,000,000	5,000,000
Batangas 4th District Engineering Office	33,700,000	33,700,000
Laguna 3rd District Engineering Office	18,318,000	18,318,000
Quezon 3rd District Engineering Office	17,494,000	17,494,000
Rizal 2nd District Engineering Office	17,415,000	17,415,000
<b>Region V - Bicol</b>	<b>283,960,000</b>	<b>283,960,000</b>
Albay 2nd District Engineering Office	32,000,000	32,000,000

Camarines Norte District Engineering Office	9,360,000	9,360,000
Camarines Sur 2nd District Engineering Office	5,000,000	5,000,000
Camarines Sur 3rd District Engineering Office	36,107,000	36,107,000
Camarines Sur 4th District Engineering Office	124,316,000	124,316,000
Camarines Sur 5th District Engineering Office	10,000,000	10,000,000
Sorsogon 2nd District Engineering Office	25,264,000	25,264,000
Sorsogon District Engineering Office	41,913,000	41,913,000
<b>Region VI - Western Visayas</b>	<b>111,341,000</b>	<b>111,341,000</b>
Aklan District Engineering Office	8,487,000	8,487,000
Bacolod City District Engineering Office	36,752,000	36,752,000
Iloilo 3rd District Engineering Office	18,168,000	18,168,000
Iloilo 4th District Engineering Office	2,060,000	2,060,000
Negros Occidental 4th District Engineering Office	45,874,000	45,874,000
<b>Region VII - Central Visayas</b>	<b>135,509,000</b>	<b>135,509,000</b>
Bohol 1st District Engineering Office	59,996,000	59,996,000
Bohol 2nd District Engineering Office	15,211,000	15,211,000
Bohol 3rd District Engineering Office	8,530,000	8,530,000
Cebu 1st District Engineering Office	18,550,000	18,550,000
Negros Oriental 1st District Engineering Office	33,222,000	33,222,000
<b>Region VIII - Eastern Visayas</b>	<b>38,084,000</b>	<b>38,084,000</b>
Eastern Samar District Engineering Office	38,084,000	38,084,000

Region X - Northern Mindanao	108,684,000	108,684,000
Bukidnon 1st District Engineering Office	14,000,000	14,000,000
Cagayan de Oro City 2nd District Engineering Office	7,835,000	7,835,000
Lanao del Norte 1st District District Engineering Office	86,849,000	86,849,000
Region XI - Davao	75,118,000	75,118,000
Davao del Sur District Engineering Office	32,518,000	32,518,000
Davao Occidental District Engineering Office	42,600,000	42,600,000
Region XIII - CARRAGA	67,914,000	67,914,000
Dinagat Islands District Engineering Office	10,824,000	10,824,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	13,492,000	13,492,000
Surigao del Norte 2nd District Engineering Office	43,598,000	43,598,000
Paving of Unpaved Roads - Secondary Roads	1,764,873,000	1,764,873,000
Paving of Unpaved Roads of Secondary Roads	1,288,753,000	1,288,753,000
National Capital Region (NCR)	930,688,000	930,688,000
Central Office	930,688,000	930,688,000
Cordillera Administrative Region (CAR)	65,600,000	65,600,000
Abra District Engineering Office	50,000,000	50,000,000
Benguet 1st District Engineering Office	1,800,000	1,800,000
Ifugao 2nd District Engineering Office	13,800,000	13,800,000
Region II - Cagayan Valley	61,367,000	61,367,000
Cagayan 1st District Engineering Office	44,784,000	44,784,000
Cagayan 2nd District Engineering Office	16,583,000	16,583,000
Region IVB - MIMAROPA	64,309,000	64,309,000

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Palawan 2nd District Engineering Office	63,269,000	63,269,000
Romblon District Engineering Office	1,040,000	1,040,000
Region IX - Zamboanga Peninsula	28,918,000	28,918,000
Zamboanga del Norte 2nd District Engineering Office	28,918,000	28,918,000
Region X - Northern Mindanao	39,480,000	39,480,000
Bukidnon 1st District Engineering Office	21,000,000	21,000,000
Bukidnon 3rd District Engineering Office	18,480,000	18,480,000
Region XI - Davao	15,000,000	15,000,000
Davao Oriental 1st District Engineering Office	15,000,000	15,000,000
Region XII - SOCCSKSARGEN	4,351,000	4,351,000
Cotabato 1st District Engineering Office	4,351,000	4,351,000
Region XIII - CARAGA	79,040,000	79,040,000
Agusan del Sur 2nd District Engineering Office	30,000,000	30,000,000
Dinagat Islands District Engineering Office	49,040,000	49,040,000
Project(s)		
Foreign - Assisted Project(s)	476,120,000	476,120,000
Samar Pacific Coastal Road (Palapaq- Mapanas-Lapinig-Jipapad-Arteche-San Policarpio- Oras) Northern and Eastern Samar, Korean -EDCF, Loan No. PHL - 14	139,366,000	139,366,000
Loan Proceeds	127,124,000	127,124,000
National Capital Region (NCR)	127,124,000	127,124,000
Central Office	127,124,000	127,124,000
GDP Counterpart	12,242,000	12,242,000
National Capital Region (NCR)	12,242,000	12,242,000
Central Office	12,242,000	12,242,000

Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	336,754,000	336,754,000
Loan Proceeds	116,152,000	116,152,000
National Capital Region (NCR)	116,152,000	116,152,000
Central Office	116,152,000	116,152,000
GOP Counterpart	220,602,000	220,602,000
National Capital Region (NCR)	220,602,000	220,602,000
Central Office	220,602,000	220,602,000
Paving of Unpaved Roads - Tertiary Roads	2,713,191,000	2,713,191,000
Paving of Unpaved Roads of Tertiary Roads	2,713,191,000	2,713,191,000
National Capital Region (NCR)	1,745,274,000	1,745,274,000
Central Office	1,745,274,000	1,745,274,000
Cordillera Administrative Region (CAR)	442,745,000	442,745,000
Abra District Engineering Office	22,250,000	22,250,000
Apayao 1st District Engineering Office	123,333,000	123,333,000
Apayao 2nd District Engineering Office	71,900,000	71,900,000
Benguet 1st District Engineering Office	3,800,000	3,800,000
Benguet 2nd District Engineering Office	4,236,000	4,236,000
Ifugao 1st District Engineering Office	41,374,000	41,374,000
Lower Kalinga District Engineering Office	1,380,000	1,380,000
Mt. Province 2nd District Engineering Office	120,972,000	120,972,000
Mt. Province 1st District Engineering Office	3,500,000	3,500,000
Upper Kalinga District Engineering Office	50,000,000	50,000,000
Region II - Cagayan Valley	40,335,000	40,335,000
Cagayan 2nd District Engineering Office	40,335,000	40,335,000

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Region IVB - MIMAROPA	40,980,000	40,980,000
Mindoro Occidental District Engineering Office	40,980,000	40,980,000
Region V - Bicol	30,000,000	30,000,000
Camarines Norte District Engineering Office	30,000,000	30,000,000
Region VII - Central Visayas	7,145,000	7,145,000
Negros Oriental 1st District Engineering Office	7,145,000	7,145,000
Region IX - Zamboanga Peninsula	119,345,000	119,345,000
Zamboanga del Sur 1st District Engineering Office	11,000,000	11,000,000
Zamboanga del Sur 2nd District Engineering Office	94,567,000	94,567,000
Zamboanga Sibugay 2nd District Engineering Office	13,778,000	13,778,000
Region X - Northern Mindanao	65,530,000	65,530,000
Bukidnon 1st District Engineering Office	40,000,000	40,000,000
Lanao del Norte 1st District Engineering Office	25,530,000	25,530,000
Region XI - Davao	62,670,000	62,670,000
Davao Occidental District Engineering Office	62,670,000	62,670,000
Region XIII - CARAGA	159,167,000	159,167,000
Agusan del Sur 1st District Engineering Office	60,853,000	60,853,000
Butuan City District Engineering Office	71,257,000	71,257,000
Dinagat Islands District Engineering Office	4,032,000	4,032,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	23,025,000	23,025,000
BRIDGE PROGRAM	30,169,696,000	30,169,696,000
Replacement of Bridges (Temporary to Permanent)	140,000,000	140,000,000

Replacement of Bridges (Temporary to Permanent)	140,000,000	140,000,000
National Capital Region (NCR)	140,000,000	140,000,000
Central Office	140,000,000	140,000,000
Replacement of Permanent Weak Bridges	4,338,522,000	4,338,522,000
Replacement of Permanent Weak Bridges	4,338,522,000	4,338,522,000
National Capital Region (NCR)	2,720,189,000	2,720,189,000
Central Office	2,670,189,000	2,670,189,000
Quezon City 1st District Engineering Office	50,000,000	50,000,000
Region I - Ilocos	231,910,000	231,910,000
Ilocos Norte 1st District Engineering Office	11,210,000	11,210,000
Ilocos Norte 2nd District Engineering Office	13,200,000	13,200,000
Ilocos Sur 2nd District Engineering Office	45,900,000	45,900,000
La Union 1st District Engineering Office	45,000,000	45,000,000
La Union 2nd District Engineering Office	82,600,000	82,600,000
Pangasinan 1st District Engineering Office	34,000,000	34,000,000
Cordillera Administrative Region (CAR)	102,000,000	102,000,000
Abra District Engineering Office	38,000,000	38,000,000
Benguet 1st District Engineering Office	44,000,000	44,000,000
Upper Kalinga District Engineering Office	20,000,000	20,000,000
Region II - Cagayan Valley	110,000,000	110,000,000
Cagayan 1st District Engineering Office	95,000,000	95,000,000
Isabela 1st District Engineering Office	15,000,000	15,000,000
Region III - Central Luzon	173,800,000	173,800,000
Bataan 1st District Engineering Office	15,000,000	15,000,000

Bulacan 1st District Engineering Office	34,000,000	34,000,000
Nueva Ecija 1st District Engineering Office	67,300,000	67,300,000
Pampanga 1st District Engineering Office	46,000,000	46,000,000
Tarlac 2nd District Engineering Office	11,500,000	11,500,000
Region IVB - MIMAROPA	250,500,000	250,500,000
Palawan 2nd District Engineering Office	38,100,000	38,100,000
Romblon District Engineering Office	212,400,000	212,400,000
Region V - Bicol	308,056,000	308,056,000
Albay 1st District Engineering Office	39,100,000	39,100,000
Camarines Sur 5th District Engineering Office	58,956,000	58,956,000
Masbate 3rd District Engineering Office	36,000,000	36,000,000
Sorsogon 2nd District Engineering Office	174,000,000	174,000,000
Region VI - Western Visayas	40,037,000	40,037,000
Negros Occidental 2nd District Engineering Office	22,037,000	22,037,000
Negros Occidental 3rd District Engineering Office	18,000,000	18,000,000
Region VII - Central Visayas	46,500,000	46,500,000
Cebu 3rd District Engineering Office	46,500,000	46,500,000
Region IX - Zamboanga Peninsula	54,330,000	54,330,000
Zamboanga del Norte 3rd District Engineering Office	54,330,000	54,330,000
Region X - Northern Mindanao	126,200,000	126,200,000
Lanao del Norte 1st District Engineering Office	126,200,000	126,200,000
Region XIII - CARAGA	175,000,000	175,000,000
Agusan del Norte District Engineering Office	45,000,000	45,000,000



Agusan del Sur 1st District Engineering Office	20,000,000	20,000,000
Agusan del Sur 2nd District Engineering Office	29,000,000	29,000,000
Surigao del Norte 2nd District Engineering Office	81,000,000	81,000,000
Retrofitting/Strengthening of Permanent Bridges	3,675,783,000	3,675,783,000
Retrofitting/Strengthening of Permanent Bridges	3,675,783,000	3,675,783,000
<b>National Capital Region (NCR)</b>	<b>1,435,727,000</b>	<b>1,435,727,000</b>
Central Office	1,312,900,000	1,312,900,000
Las Piñas - Muntinlupa District Engineering Office	29,000,000	29,000,000
Metro Manila 1st District Engineering Office	16,200,000	16,200,000
Metro Manila 2nd District Engineering Office	7,627,000	7,627,000
North Manila District Engineering Office	30,000,000	30,000,000
Quezon City 2nd District Engineering Office	40,000,000	40,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>30,500,000</b>	<b>30,500,000</b>
Apayao 1st District Engineering Office	12,000,000	12,000,000
Benguet 1st District Engineering Office	3,000,000	3,000,000
Upper Kalinga District Engineering Office	8,000,000	8,000,000
Lower Kalinga District Engineering Office	7,500,000	7,500,000
<b>Region II - Cagayan Valley</b>	<b>138,500,000</b>	<b>138,500,000</b>
Batanes District Engineering Office	3,500,000	3,500,000
Isabela 2nd District Engineering Office	40,000,000	40,000,000
Isabela 3rd District Engineering Office	50,000,000	50,000,000
Nueva Vizcaya 2nd District Engineering Office	24,000,000	24,000,000

Nueva Vizcaya District Engineering Office	21,000,000	21,000,000
<b>Region III - Central Luzon</b>	<b>453,105,000</b>	<b>453,105,000</b>
Bulacan 1st District Engineering Office	135,000,000	135,000,000
Nueva Ecija 1st District Engineering Office	55,120,000	55,120,000
Nueva Ecija 2nd District Engineering Office	49,000,000	49,000,000
Pampanga 1st District Engineering Office	71,760,000	71,760,000
Pampanga 3rd District Engineering Office	12,000,000	12,000,000
Tarlac 2nd District Engineering Office	79,400,000	79,400,000
Tarlac District Engineering Office	37,785,000	37,785,000
Zambales 1st District Engineering Office	7,540,000	7,540,000
Zambales 2nd District Engineering Office	5,500,000	5,500,000
<b>Region IVA - CALABARZON</b>	<b>104,700,000</b>	<b>104,700,000</b>
Batangas 4th District Engineering Office	5,000,000	5,000,000
Laguna 2nd District Engineering Office	30,000,000	30,000,000
Quezon 2nd District Engineering Office	15,000,000	15,000,000
Quezon 3rd District Engineering Office	12,500,000	12,500,000
Quezon 4th District Engineering Office	10,000,000	10,000,000
Rizal 1st District Engineering Office	32,200,000	32,200,000
<b>Region IVB - MIMAROPA</b>	<b>506,646,000</b>	<b>506,646,000</b>
Marinduque District Engineering Office	8,100,000	8,100,000
Mindoro Occidental District Engineering Office	85,000,000	85,000,000

Palawan 1st District Engineering Office	80,671,000	80,671,000
Palawan 2nd District Engineering Office	218,070,000	218,070,000
Palawan 3rd District Engineering Office	31,000,000	31,000,000
Romblon District Engineering Office	24,015,000	24,015,000
Southern Mindoro District Engineering Office	59,790,000	59,790,000
<b>Region V - Bicol</b>	<b>70,210,000</b>	<b>70,210,000</b>
Camarines Sur 5th District Engineering Office	12,210,000	12,210,000
Nasbate 2nd District Engineering Office	12,000,000	12,000,000
Sorsogon District Engineering Office	46,000,000	46,000,000
<b>Region VI - Western Visayas</b>	<b>32,538,000</b>	<b>32,538,000</b>
Negros Occidental 2nd District Engineering Office	32,538,000	32,538,000
<b>Region VII - Central Visayas</b>	<b>200,740,000</b>	<b>200,740,000</b>
Bohol 3rd District Engineering Office	37,500,000	37,500,000
Cebu 1st District Engineering Office	55,000,000	55,000,000
Cebu 2nd District Engineering Office	27,000,000	27,000,000
Cebu 5th District Engineering Office	30,000,000	30,000,000
Cebu 6th District Engineering Office	30,000,000	30,000,000
Negros Oriental 1st District Engineering Office	21,240,000	21,240,000
<b>Region VIII - Eastern Visayas</b>	<b>58,411,000</b>	<b>58,411,000</b>
Leyte 4th District Engineering Office	14,921,000	14,921,000
Southern Leyte District Engineering Office	43,490,000	43,490,000

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<b>Region IX - Zamboanga Peninsula</b>	<b>114,096,000</b>	<b>114,096,000</b>
Zamboanga City District Engineering Office	17,000,000	17,000,000
Zamboanga del Norte 1st District Engineering Office	9,096,000	9,096,000
Zamboanga del Norte 3rd District Engineering Office	47,500,000	47,500,000
Zamboanga del Sur 2nd District Engineering Office	40,500,000	40,500,000
<b>Region X - Northern Mindanao</b>	<b>130,446,000</b>	<b>130,446,000</b>
Bukidnon 1st District Engineering Office	45,925,000	45,925,000
Cagayan de Oro City 2nd Engineering Office	10,000,000	10,000,000
Lanao del Norte 1st District Engineering Office	30,000,000	30,000,000
Lanao del Norte 2nd District Engineering Office	30,000,000	30,000,000
Misamis Oriental 2nd District Engineering Office	8,521,000	8,521,000
Misamis Occidental 2nd District Engineering Office	6,000,000	6,000,000
<b>Region XI - Davao</b>	<b>168,874,000</b>	<b>168,874,000</b>
Compostela Valley District Engineering Office	22,110,000	22,110,000
Davao City 2nd District Engineering Office	81,964,000	81,964,000
Davao City District Engineering Office	19,550,000	19,550,000
Davao del Norte District Engineering Office	7,000,000	7,000,000
Davao del Sur District Engineering Office	6,800,000	6,800,000
Davao Oriental 2nd District Engineering Office	31,450,000	31,450,000
<b>Region XII - SOCCSKSARGEN</b>	<b>147,500,000</b>	<b>147,500,000</b>
Cotabato 1st District Engineering Office	40,000,000	40,000,000
Sarangani District Engineering Office	67,000,000	67,000,000

South Cotabato 2nd District Engineering Office	12,000,000	12,000,000
South Cotabato District Engineering Office	28,500,000	28,500,000
<b>Region XIII - CARAGA</b>	<b>83,790,000</b>	<b>83,790,000</b>
Agusan del Sur 2nd District Engineering Office	7,890,000	7,890,000
Butuan City District Engineering Office	7,000,000	7,000,000
Surigao del Norte 2nd District Engineering Office	68,900,000	68,900,000
Rehabilitation/Major Repair of Permanent Bridges	2,088,005,000	2,088,005,000
Rehabilitation/Major Repair of Permanent Bridges	1,514,465,000	1,514,465,000
<b>National Capital Region (NCR)</b>	<b>460,350,000</b>	<b>460,350,000</b>
Central Office	399,000,000	399,000,000
Las Piñas-Muntinlupa District Engineering Office	4,700,000	4,700,000
Metro Manila 1st District Engineering Office	10,000,000	10,000,000
North Manila District Engineering Office	19,650,000	19,650,000
South Manila District Engineering Office	27,000,000	27,000,000
<b>Region I - Ilocos</b>	<b>40,500,000</b>	<b>40,500,000</b>
La Union 2nd District Engineering Office	24,500,000	24,500,000
Pangasinan 2nd District Engineering Office	16,000,000	16,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>61,647,000</b>	<b>61,647,000</b>
Benguet 1st District Engineering Office	14,730,000	14,730,000
Benguet 2nd District Engineering Office	16,167,000	16,167,000
Ifugao 2nd District Engineering Office	16,250,000	16,250,000
Lower Kalinga District Engineering Office	9,500,000	9,500,000
Upper Kalinga District Engineering Office	5,000,000	5,000,000

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<b>Region II - Cagayan Valley</b>	<b>46,685,000</b>	<b>46,685,000</b>
Isabela 3rd District Engineering Office	30,000,000	30,000,000
Isabela 4th District Engineering Office	16,685,000	16,685,000
<b>Region III - Central Luzon</b>	<b>45,475,000</b>	<b>45,475,000</b>
Aurora District Engineering Office	28,000,000	28,000,000
Bataan 2nd District Engineering Office	10,000,000	10,000,000
Nueva Ecija 1st District Engineering Office	2,000,000	2,000,000
Nueva Ecija 2nd District Engineering Office	5,475,000	5,475,000
<b>Region IVA - CALABARZON</b>	<b>53,580,000</b>	<b>53,580,000</b>
Cavite District Engineering Office	5,580,000	5,580,000
Laguna 1st District Engineering Office	26,000,000	26,000,000
Laguna 2nd District Engineering Office	10,000,000	10,000,000
Quezon 3rd District Engineering Office	2,000,000	2,000,000
Quezon 4th District Engineering Office	10,000,000	10,000,000
<b>Region IVB - MIMAROPA</b>	<b>86,000,000</b>	<b>86,000,000</b>
Mindoro Occidental District Engineering Office	66,000,000	66,000,000
Palawan 3rd District Engineering Office	15,000,000	15,000,000
Southern Mindoro District Engineering Office	5,000,000	5,000,000
<b>Region V - Bicol</b>	<b>91,270,000</b>	<b>91,270,000</b>
Albay 1st District Engineering Office	20,000,000	20,000,000
Albay 2nd District Engineering Office	3,270,000	3,270,000
Camarines Norte District Engineering Office	16,500,000	16,500,000

Camarines Sur 2nd District Engineering Office	31,500,000	31,500,000
Catanduanes District Engineering Office	20,000,000	20,000,000
<b>Region VI - Western Visayas</b>	<b>149,344,000</b>	<b>149,344,000</b>
Aklan District Engineering Office	19,200,000	19,200,000
Antique District Engineering Office	39,794,000	39,794,000
Guimaras District Engineering Office	5,000,000	5,000,000
Iloilo 1st District Engineering Office	11,000,000	11,000,000
Iloilo 2nd District Engineering Office	28,600,000	28,600,000
Negros Occidental 1st District Engineering Office	3,800,000	3,800,000
Negros Occidental 2nd District Engineering Office	10,000,000	10,000,000
Negros Occidental 3rd District Engineering Office	31,950,000	31,950,000
<b>Region VII - Central Visayas</b>	<b>111,684,000</b>	<b>111,684,000</b>
Bohol 1st District Engineering Office	6,100,000	6,100,000
Bohol 3rd District Engineering Office	26,500,000	26,500,000
Cebu City District Engineering Office	79,084,000	79,084,000
<b>Region VIII - Eastern Visayas</b>	<b>27,100,000</b>	<b>27,100,000</b>
Northern Samar 1st District Engineering Office	16,200,000	16,200,000
Northern Samar 2nd District Engineering Office	6,000,000	6,000,000
Tacloban City District Engineering Office	4,900,000	4,900,000
<b>Region IX - Zamboanga Peninsula</b>	<b>5,400,000</b>	<b>5,400,000</b>
Zamboanga del Norte 3rd District Engineering Office	5,400,000	5,400,000

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Region X - Misamis Oriental 2nd	7,089,000	7,089,000
Misamis Oriental 2nd District Engineering Office	7,089,000	7,089,000
Region XI - Davao	72,551,000	72,551,000
Compostela Valley District Engineering Office	31,500,000	31,500,000
Davao City District Engineering Office	8,000,000	8,000,000
Davao del Norte District Engineering Office	2,800,000	2,800,000
Davao Occidental District Engineering Office	10,000,000	10,000,000
Davao Oriental 1st District Engineering Office	16,201,000	16,201,000
Davao Oriental 2nd District Engineering Office	4,050,000	4,050,000
Region XII - SOCCSKSARGEN	45,940,000	45,940,000
Cotabato 1st District Engineering Office	4,000,000	4,000,000
Sarangani District Engineering Office	10,000,000	10,000,000
South Cotabato District Engineering Office	5,000,000	5,000,000
Sultan Kudarat 2nd District Engineering Office	26,940,000	26,940,000
Region XIII - CARAGA	209,850,000	209,850,000
Agusan del Sur 2nd District Engineering Office	63,200,000	63,200,000
Dinagat Islands District Engineering Office	56,500,000	56,500,000
Surigao del Norte 2nd District District Engineering Office	38,400,000	38,400,000
Surigao del Sur 1st District District Engineering Office	9,700,000	9,700,000
Surigao del Sur 2nd District Engineering Office	42,050,000	42,050,000
Project(s)		
Foreign - Assisted Project(s)	573,540,000	573,540,000



Metro Manila Priority Bridges for Seismic Design Improvement Project, (JICA, PR-P260)	573,540,000	573,540,000
Loan Proceeds	452,420,000	452,420,000
National Capital Region (NCR)	452,420,000	452,420,000
Central Office	452,420,000	452,420,000
GOP Counterpart	121,120,000	121,120,000
National Capital Region (NCR)	121,120,000	121,120,000
Central Office	121,120,000	121,120,000
Widening of Permanent Bridges	15,045,047,000	15,045,047,000
Widening of Permanent Bridges	15,045,047,000	15,045,047,000
National Capital Region (NCR)	7,540,008,000	7,540,008,000
Central Office	7,540,008,000	7,540,008,000
Region I - Ilocos	270,045,000	270,045,000
Ilocos Norte 2nd District Engineering Office	70,000,000	70,000,000
Ilocos Sur 2nd District Engineering Office	54,000,000	54,000,000
La Union 1st District Engineering Office	15,000,000	15,000,000
Pangasinan 1st District Engineering Office	7,000,000	7,000,000
Pangasinan 2nd District Engineering Office	11,045,000	11,045,000
Pangasinan 3rd District Engineering Office	47,000,000	47,000,000
Pangasinan 4th District Engineering Office	66,000,000	66,000,000
Cordillera Administrative Region (CAR)	46,750,000	46,750,000
Ifugao 2nd District Engineering Office	18,250,000	18,250,000
Lower Kalinga District Engineering Office	25,000,000	25,000,000
Mt. Province 1st District Engineering Office	3,500,000	3,500,000
Region II - Cagayan Valley	346,380,000	346,380,000
Cagayan 2nd District Engineering Office	123,000,000	123,000,000

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Cagayan 3rd District Engineering Office	15,250,000	15,250,000
Isabela 2nd District Engineering Office	40,000,000	40,000,000
Isabela 3rd District Engineering Office	34,490,000	34,490,000
Nueva Vizcaya 2nd District Engineering Office	77,000,000	77,000,000
Quirino District Engineering Office	56,640,000	56,640,000
<b>Region III - Central Luzon</b>	<b>534,485,000</b>	<b>534,485,000</b>
Bataan 1st District Engineering Office	81,690,000	81,690,000
Bataan 2nd District Engineering Office	122,000,000	122,000,000
Nueva Ecija 1st District Engineering Office	156,500,000	156,500,000
Pampanga 2nd District Engineering Office	26,500,000	26,500,000
Tarlac District Engineering Office	13,400,000	13,400,000
Zambales 1st District Engineering Office	89,395,000	89,395,000
Zambales 2nd District Engineering Office	45,000,000	45,000,000
<b>Region IVA - CALABARZON</b>	<b>300,510,000</b>	<b>300,510,000</b>
Batangas 1st District Engineering Office	62,550,000	62,550,000
Batangas 2nd District Engineering Office	72,860,000	72,860,000
Batangas 4th District Engineering Office	13,000,000	13,000,000
Cavite 2nd District Engineering Office	23,000,000	23,000,000
Cavite District Engineering Office	43,900,000	43,900,000
Laguna 1st District Engineering Office	8,000,000	8,000,000
Laguna 2nd District Engineering Office	8,000,000	8,000,000

Quezon 1st District Engineering Office	26,000,000	26,000,000
Quezon 4th District Engineering Office	43,200,000	43,200,000
<b>Region IVB - MIMAROPA</b>	<b>592,549,000</b>	<b>592,549,000</b>
Mindoro Occidental District Engineering Office	219,000,000	219,000,000
Mindoro Oriental District Engineering Office	28,000,000	28,000,000
Palawan 1st District Engineering Office	64,000,000	64,000,000
Palawan 3rd District Engineering Office	169,089,000	169,089,000
Southern Mindoro District Engineering Office	112,460,000	112,460,000
<b>Region V - Bicol</b>	<b>515,380,000</b>	<b>515,380,000</b>
Albay 3rd District Engineering Office	68,750,000	68,750,000
Camarines Norte District Engineering Office	40,000,000	40,000,000
Camarines Sur 1st District Engineering Office	78,000,000	78,000,000
Camarines Sur 2nd District Engineering Office	100,000,000	100,000,000
Camarines Sur 4th District Engineering Office	74,500,000	74,500,000
Camarines Sur 5th District Engineering Office	31,630,000	31,630,000
Catanduanes District Engineering Office	5,000,000	5,000,000
Masbate 2nd District Engineering Office	45,000,000	45,000,000
Masbate 3rd District Engineering Office	46,500,000	46,500,000
Sorsogon 2nd District Engineering Office	26,000,000	26,000,000
<b>Region VI - Western Visayas</b>	<b>822,777,000</b>	<b>822,777,000</b>
Aklan District Engineering Office	67,000,000	67,000,000

Antique District Engineering Office	42,120,000	42,120,000
Capiz 1st District Engineering Office	69,496,000	69,496,000
Guimaras District Engineering Office	113,676,000	113,676,000
Iloilo 1st District Engineering Office	97,300,000	97,300,000
Iloilo 2nd District Engineering Office	25,960,000	25,960,000
Iloilo 3rd District Engineering Office	46,000,000	46,000,000
Iloilo 4th District Engineering Office	56,500,000	56,500,000
Negros Occidental 1st District Engineering Office	126,400,000	126,400,000
Negros Occidental 2nd District Engineering Office	60,290,000	60,290,000
Negros Occidental 3rd District Engineering Office	66,735,000	66,735,000
Negros Occidental 4th District Engineering Office	51,300,000	51,300,000
<b>Region VII - Central Visayas</b>	<b>219,932,000</b>	<b>219,932,000</b>
Cebu 1st District Engineering Office	27,932,000	27,932,000
Cebu 4th District Engineering Office	10,000,000	10,000,000
Cebu 6th District Engineering Office	42,500,000	42,500,000
Negros Oriental 2nd District Engineering Office	79,500,000	79,500,000
Negros Oriental 3rd District Engineering Office	60,000,000	60,000,000
<b>Region VIII - Eastern Visayas</b>	<b>833,050,000</b>	<b>833,050,000</b>
Leyte 4th District Engineering Office	147,150,000	147,150,000
Northern Samar 1st District Engineering Office	278,800,000	278,800,000
Northern Samar 2nd District Engineering Office	220,000,000	220,000,000

Samar 2nd District Engineering Office	150,000,000	150,000,000
Southern Leyte District Engineering Office	37,100,000	37,100,000
Region IX - Zamboanga Peninsula	899,485,000	899,485,000
Zamboanga City District Engineering Office	187,700,000	187,700,000
Zamboanga del Norte 1st District Engineering Office	82,050,000	82,050,000
Zamboanga del Norte 2nd District Engineering Office	61,304,000	61,304,000
Zamboanga del Norte 3rd District Engineering Office	79,431,000	79,431,000
Zamboanga del Sur 1st District Engineering Office	60,000,000	60,000,000
Zamboanga del Sur 2nd District Engineering Office	126,000,000	126,000,000
Zamboanga Sibugay 1st District Engineering Office	163,000,000	163,000,000
Zamboanga Sibugay 2nd District Engineering Office	140,000,000	140,000,000
Region X - Northern Mindanao	1,066,185,000	1,066,185,000
Bukidnon 1st District Engineering Office	96,000,000	96,000,000
Bukidnon 2nd District Engineering Office	63,470,000	63,470,000
Bukidnon 3rd District Engineering Office	130,820,000	130,820,000
Cagayan de Oro City 2nd District Engineering Office	50,000,000	50,000,000
Comiguin District Engineering Office	98,000,000	98,000,000
Lanao del Norte 1st District Engineering Office	8,000,000	8,000,000
Lanao del Norte 2nd District Engineering Office	300,550,000	300,550,000
Misamis Occidental 2nd District Engineering Office	31,500,000	31,500,000
Misamis Occidental District Engineering Office	18,000,000	18,000,000

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Misamis Oriental 1st District Engineering Office	265,845,000	265,845,000
Misamis Oriental 2nd District Engineering Office	4,000,000	4,000,000
<b>Region XI - Davao</b>	<b>509,633,000</b>	<b>509,633,000</b>
Compostela Valley District Engineering Office	28,600,000	28,600,000
Davao City 2nd District Engineering Office	45,000,000	45,000,000
Davao del Norte District Engineering Office	159,799,000	159,799,000
Davao del Sur District Engineering Office	116,734,000	116,734,000
Davao Occidental District Engineering Office	90,000,000	90,000,000
Davao Oriental 1st District Engineering Office	16,500,000	16,500,000
Davao Oriental 2nd District Engineering Office	53,000,000	53,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>409,378,000</b>	<b>409,378,000</b>
Cotabato 1st District Engineering Office	42,002,000	42,002,000
Sarangani District Engineering Office	206,930,000	206,930,000
South Cotabato District Engineering Office	61,000,000	61,000,000
Sultan Kudarat 2nd District Engineering Office	99,446,000	99,446,000
<b>Region XIII - CARAGA</b>	<b>138,500,000</b>	<b>138,500,000</b>
Agusan del Norte District Engineering Office	7,000,000	7,000,000
Agusan del Sur 1st District Engineering Office	60,000,000	60,000,000
Surigao del Norte 2nd Engineering Office	71,500,000	71,500,000
<b>Construction of New Bridges</b>	<b>4,882,339,000</b>	<b>4,882,339,000</b>
<b>Construction of New Permanent Bridges</b>	<b>1,949,720,000</b>	<b>1,949,720,000</b>
<b>National Capital Region (NCR)</b>	<b>1,493,804,000</b>	<b>1,493,804,000</b>

Central Office	1,493,804,000	1,493,804,000
Region II - Cagayan Valley	28,800,000	28,800,000
Batanes District Engineering Office	28,800,000	28,800,000
Region IVB - MIMAROPA	106,434,000	106,434,000
Mindoro Oriental District Engineering Office	10,000,000	10,000,000
Palawan 2nd District Engineering Office	20,034,000	20,034,000
Romblon District Engineering Office	76,400,000	76,400,000
Region V - Bicol	91,682,000	91,682,000
Camarines Norte District Engineering Office	23,500,000	23,500,000
Nasbato 2nd District Engineering Office	68,182,000	68,182,000
Region VI - Western Visayas	113,900,000	113,900,000
Iloilo 1st District Engineering Office	28,800,000	28,800,000
Iloilo 2nd District Engineering Office	77,100,000	77,100,000
Iloilo 4th District Engineering Office	8,000,000	8,000,000
Region VII - Central Visayas	37,600,000	37,600,000
Bohol 1st District Engineering Office	12,600,000	12,600,000
Cebu 4th District Engineering Office	25,000,000	25,000,000
Region X - Northern Mindanao	35,000,000	35,000,000
Misamis Occidental District Engineering Office	35,000,000	35,000,000
Region XII - SOCCSKSARGEN	42,500,000	42,500,000
Sarangani Occidental District Engineering Office	42,500,000	42,500,000
Project(s)		
Foreign-Assisted Project(s)	2,932,619,000	2,932,619,000

Panguil Bay Bridge Construction Project, Misamis Occidental and Lanao del Norte Provinces, Region X and Region XII, Korean Economic Development Fund, KEDCF, L/A No. 18	1,291,600,000	1,291,600,000
Loan Proceeds	1,201,576,000	1,201,576,000
National Capital Region (NCR)	1,201,576,000	1,201,576,000
Central Office	1,201,576,000	1,201,576,000
GOP Counterpart	90,024,000	90,024,000
National Capital Region (NCR)	90,024,000	90,024,000
Central Office	90,024,000	90,024,000
Two China Aid Bridges Project: Estrella-Pantaleon Bridge and Binondo-Intramuros	370,552,000	370,552,000
GOP Counterpart	370,552,000	370,552,000
National Capital Region (NCR)	370,552,000	370,552,000
Central Office	370,552,000	370,552,000
China Aid Localized Project for Davao River Bridge (Bucal Bridge)	19,417,000	19,417,000
GOP Counterpart	19,417,000	19,417,000
National Capital Region (NCR)	19,417,000	19,417,000
Central Office	19,417,000	19,417,000
Priority Bridges crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	1,251,050,000	1,251,050,000
Loan Proceeds	597,705,000	597,705,000
National Capital Region (NCR)	597,705,000	597,705,000
Central Office	597,705,000	597,705,000
GOP Counterpart	653,345,000	653,345,000
National Capital Region (NCR)	653,345,000	653,345,000
Central Office	653,345,000	653,345,000
Protect Lives and Properties Against Major Floods	90,123,209,000	90,123,209,000
FLOOD MANAGEMENT PROGRAM	90,123,209,000	90,123,209,000
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	63,619,400,000	63,619,400,000



Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	61,891,383,000	61,891,383,000
<b>National Capital Region (NCR)</b>	<b>28,151,707,000</b>	<b>28,151,707,000</b>
<b>Central Office</b>	<b>21,318,959,000</b>	<b>21,318,959,000</b>
Las Piñas-Muntinlupa District Engineering Office	470,684,000	470,684,000
Malabon-Navotas District Engineering Office	191,024,000	191,024,000
Metro Manila 1st District Engineering Office	778,564,000	778,564,000
Metro Manila 2nd District Engineering Office	1,055,904,000	1,055,904,000
Metro Manila 3rd District Engineering Office	820,000,000	820,000,000
North Manila District Engineering Office	2,332,070,000	2,332,070,000
Quezon City 1st District Engineering Office	749,100,000	749,100,000
Quezon City 2nd District Engineering Office	265,402,000	265,402,000
South Manila District Engineering Office	170,000,000	170,000,000
<b>Region I - Ilocos</b>	<b>2,485,689,000</b>	<b>2,485,689,000</b>
Ilocos Norte 1st District Engineering Office	375,000,000	375,000,000
Ilocos Norte 2nd District Engineering Office	244,199,000	244,199,000
Ilocos Sur 1st District Engineering Office	288,838,000	288,838,000
Ilocos Sur 2nd District Engineering Office	270,141,000	270,141,000
La Union 1st District Engineering Office	98,880,000	98,880,000
La Union 2nd District Engineering Office	110,000,000	110,000,000
Pangasinan 1st District Engineering Office	67,427,000	67,427,000
Pangasinan 2nd District Engineering Office	420,711,000	420,711,000

Pangasinan 3rd District Engineering Office	420,000,000	420,000,000
Pangasinan 4th District Engineering Office	190,493,000	190,493,000
<b>Cordillera Administrative Region (CAR)</b>	<b>783,966,000</b>	<b>783,966,000</b>
Abra District Engineering Office	147,981,000	147,981,000
Baguio City District Engineering Office	91,386,000	91,386,000
Benguet 2nd District Engineering Office	10,000,000	10,000,000
Ifugao District Engineering Office	107,398,000	ERR
Ifugao 2nd District Engineering Office	22,000,000	22,000,000
Lower Kalinga District Engineering Office	70,000,000	70,000,000
Mt. Province 1st District Engineering Office	89,201,000	89,201,000
Mt. Province 2nd District Engineering Office	135,000,000	135,000,000
Upper Kalinga District Engineering Office	111,000,000	111,000,000
<b>Region II - Cagayan Valley</b>	<b>1,592,793,000</b>	<b>1,592,793,000</b>
Batanes District Engineering Office	148,740,000	148,740,000
Cagayan 1st District Engineering Office	40,000,000	40,000,000
Cagayan 2nd District Engineering Office	222,926,000	222,926,000
Cagayan 3rd District Engineering Office	62,000,000	62,000,000
Isabela 1st District Engineering Office	188,560,000	188,560,000
Isabela 2nd District Engineering Office	140,134,000	140,134,000
Isabela 3rd District Engineering Office	235,788,000	235,788,000
Isabela 4th District Engineering Office	319,768,000	319,768,000
Nueva Vizcaya 2nd District Engineering Office	91,187,000	91,187,000
Nueva Vizcaya District Engineering Office	143,690,000	143,690,000

<b>Region III - Central Luzon</b>	<b>5,293,829,000</b>	<b>5,293,829,000</b>
Aurora District Engineering Office	270,000,000	270,000,000
Bataan 1st District Engineering Office	173,181,000	173,181,000
Bataan 2nd District Engineering Office	322,145,000	322,145,000
Bulacan 1st District Engineering Office	245,000,000	245,000,000
Bulacan 2nd District Engineering Office	1,000,493,000	1,000,493,000
Nueva Ecija 1st District Engineering Office	522,561,000	522,561,000
Nueva Ecija 2nd District Engineering Office	20,000,000	20,000,000
Pampanga 1st District Engineering Office	231,360,000	231,360,000
Pampanga 2nd District Engineering Office	449,121,000	449,121,000
Pampanga 3rd District Engineering Office	247,499,000	247,499,000
Tarlac 2nd District Engineering Office	230,972,000	230,972,000
Tarlac District Engineering Office	708,400,000	708,400,000
Zambales 1st District Engineering Office	232,364,000	232,364,000
Zambales 2nd District Engineering Office	640,733,000	640,733,000
<b>Region IVA - CALABARZON</b>	<b>3,904,442,000</b>	<b>3,904,442,000</b>
Batangas 1st District Engineering Office	166,147,000	166,147,000
Batangas 2nd District Engineering Office	170,432,000	170,432,000
Batangas 3rd District Engineering Office	50,000,000	50,000,000
Batangas 4th District Engineering Office	125,936,000	125,936,000

Cavite District Engineering Office	767,847,000	767,847,000
Laguna 1st District Engineering Office	249,520,000	249,520,000
Laguna 2nd District Engineering Office	507,395,000	507,395,000
Quezon 1st District Engineering Office	247,000,000	247,000,000
Quezon 2nd District Engineering Office	195,384,000	195,384,000
Quezon 3rd District Engineering Office	60,000,000	60,000,000
Quezon 4th District Engineering Office	332,860,000	332,860,000
Rizal 1st District Engineering Office	688,162,000	688,162,000
Rizal 2nd District Engineering Office	343,759,000	343,759,000
<b>Region IVB - MIMAROPA</b>	<b>2,015,303,000</b>	<b>2,015,303,000</b>
Marinduque District Engineering Office	338,220,000	338,220,000
Mindoro Occidental District Engineering Office	335,400,000	335,400,000
Mindoro Oriental District Engineering Office	71,671,000	71,671,000
Palawan 1st District Engineering Office	70,000,000	70,000,000
Palawan 2nd District Engineering Office	367,000,000	367,000,000
Palawan 3rd District Engineering Office	38,760,000	38,760,000
Romblon District Engineering Office	359,000,000	359,000,000
Southern Mindoro District Engineering Office	435,252,000	435,252,000
<b>Region V - Bicol</b>	<b>3,876,298,000</b>	<b>3,876,298,000</b>
Albay 1st District Engineering Office	437,975,000	437,975,000
Albay 2nd District Engineering Office	274,290,000	274,290,000

Albay 3rd District Engineering Office	159,242,000	159,242,000
Camarines Norte District Engineering Office	185,720,000	185,720,000
Camarines Sur 1st District Engineering Office	38,768,000	38,768,000
Camarines Sur 2nd District Engineering Office	961,132,000	961,132,000
Camarines Sur 3rd District Engineering Office	28,209,000	28,209,000
Camarines Sur 4th District Engineering Office	114,949,000	114,949,000
Camarines Sur 5th District Engineering Office	313,727,000	313,727,000
Catanduanes District Engineering Office	77,560,000	77,560,000
Masbate 2nd District Engineering Office	120,000,000	120,000,000
Sorsogon 2nd District Engineering Office	964,726,000	964,726,000
Sorsogon District Engineering Office	200,000,000	200,000,000
Region VI - Western Visayas	1,577,571,000	1,577,571,000
Aklan District Engineering Office	72,289,000	72,289,000
Bacolod City District Engineering Office	136,800,000	136,800,000
Capiz 1st District Engineering Office	140,000,000	140,000,000
Guimaras District Engineering Office	100,000,000	100,000,000
Iloilo 1st District Engineering Office	235,943,000	235,943,000
Iloilo 2nd District Engineering Office	199,539,000	199,539,000
Iloilo 3rd District Engineering Office	50,000,000	50,000,000
Iloilo 4th District Engineering Office	100,000,000	100,000,000

Iloilo City District Engineering Office	20,000,000	20,000,000
Negros Occidental 1st District Engineering Office	340,000,000	340,000,000
Negros Occidental 2nd District Engineering Office	34,000,000	34,000,000
Negros Occidental 3rd District Engineering Office	100,000,000	100,000,000
Negros Occidental 4th District Engineering Office	49,000,000	49,000,000
<b>Region VII - Central Visayas</b>	<b>2,286,961,000</b>	<b>2,286,961,000</b>
Bohol 1st District Engineering Office	228,000,000	228,000,000
Bohol 3rd District Engineering Office	40,000,000	40,000,000
Cebu 1st District Engineering Office	264,440,000	264,440,000
Cebu 2nd District Engineering Office	275,919,000	275,919,000
Cebu 4th District Engineering Office	256,086,000	256,086,000
Cebu 5th District Engineering Office	70,000,000	70,000,000
Cebu 6th District Engineering Office	60,000,000	60,000,000
Cebu City District Engineering Office	224,403,000	224,403,000
Negros Oriental 1st District Engineering Office	308,958,000	308,958,000
Negros Oriental 3rd District Engineering Office	401,155,000	401,155,000
Siquijor District Engineering Office	158,000,000	158,000,000
<b>Region VIII - Eastern Visayas</b>	<b>2,826,502,000</b>	<b>2,826,502,000</b>
Biliran District Engineering Office	160,000,000	160,000,000
Eastern Samar District Engineering Office	713,283,000	713,283,000
Leyte 1st District Engineering Office	60,000,000	60,000,000

Leyte 2nd District Engineering Office	189,409,000	189,409,000
Leyte 3rd District Engineering Office	246,000,000	246,000,000
Leyte 4th District Engineering Office	216,359,000	216,359,000
Leyte 5th District Engineering Office	139,393,000	139,393,000
Northern Samar 1st District Engineering Office	33,454,000	33,454,000
Northern Samar 2nd District Engineering Office	206,880,000	206,880,000
Samar 1st District Engineering Office	366,278,000	366,278,000
Samar 2nd District Engineering Office	178,221,000	178,221,000
Southern Leyte District Engineering Office	317,225,000	317,225,000
Region IX - Zamboanga Peninsula	1,257,429,000	1,257,429,000
Zamboanga City District Engineering Office	306,191,000	306,191,000
Zamboanga del Norte 1st District Engineering Office	35,000,000	35,000,000
Zamboanga del Norte 2nd District Engineering Office	128,016,000	128,016,000
Zamboanga del Norte 3rd District Engineering Office	210,000,000	210,000,000
Zamboanga del Sur 1st District Engineering Office	233,081,000	233,081,000
Zamboanga del Sur 2nd District Engineering Office	78,548,000	78,548,000
Zamboanga Sibugay 1st District Engineering Office	70,000,000	70,000,000
Zamboanga Sibugay 2nd District Engineering Office	196,593,000	196,593,000
Region X - Northern Mindanao	1,403,870,000	1,403,870,000
Cagayan de Oro City 2nd Engineering Office	440,857,000	440,857,000

Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000
Misamis Occidental 2nd District Engineering Office	488,192,000	488,192,000
Misamis Oriental 1st District Engineering Office	324,821,000	324,821,000
Misamis Oriental 2nd District Engineering Office	100,000,000	100,000,000
<b>Region XI - Davao</b>	<b>2,755,222,000</b>	<b>2,755,222,000</b>
Compostala Valley District Engineering Office	220,184,000	220,184,000
Davao City 2nd District Engineering Office	30,000,000	30,000,000
Davao City District Engineering Office	507,686,000	507,686,000
Davao del Norte District Engineering Office	182,000,000	182,000,000
Davao del Sur District Engineering Office	643,899,000	643,899,000
Davao Occidental District Engineering Office	470,000,000	470,000,000
Davao Oriental 1st District Engineering Office	403,840,000	403,840,000
Davao Oriental 2nd District Engineering Office	297,613,000	297,613,000
<b>Region XII - SOCCSKSARGEN</b>	<b>967,051,000</b>	<b>967,051,000</b>
Cotabato 1st District Engineering Office	210,000,000	210,000,000
Cotabato 2nd District Engineering Office	321,691,000	321,691,000
Cotabato City District Engineering Office	50,000,000	50,000,000
Sarangani District Engineering Office	10,000,000	10,000,000
South Cotabato District Engineering Office	265,360,000	265,360,000
Sultan Kudarat 2nd District Engineering Office	110,000,000	110,000,000



<b>Region XIII - CARAGA</b>	<b>712,750,000</b>	<b>712,750,000</b>
Agusan del Norte District Engineering Office	89,400,000	89,400,000
Agusan del Sur 1st District Engineering Office	130,000,000	130,000,000
Agusan del Sur 2nd District Engineering Office	82,764,000	82,764,000
Butuan City District Engineering Office	41,000,000	41,000,000
Dinagat Islands District Engineering Office	85,000,000	85,000,000
Surigao del Norte 2nd District Engineering Office	66,243,000	66,243,000
Surigao del Sur 1st District Engineering Office	50,000,000	50,000,000
Surigao del Sur 2nd District Engineering Office	168,343,000	168,343,000
<b>Project(s)</b>		
<b>Foreign-Assisted Projects(s)</b>	<b>1,728,017,000</b>	<b>1,728,017,000</b>
Metro Manila Flood Management Project, Phase I (MMFHPI)	1,728,017,000	1,728,017,000
Loan Proceeds	1,062,824,000	1,062,824,000
National Capital Region (NCR)	1,062,824,000	1,062,824,000
Central Office	1,062,824,000	1,062,824,000
GDP Counterpart	665,193,000	665,193,000
National Capital Region (NCR)	665,193,000	665,193,000
Central Office	665,193,000	665,193,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	26,503,809,000	26,503,809,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major Basins and Principal Rivers	18,803,793,000	18,803,793,000
National Capital Region (NCR)	7,990,295,000	7,990,295,000
Central Office	7,852,338,000	7,852,338,000

Quezon City 1st District Engineering Office	137,957,000	137,957,000
<b>Region I - Ilocos</b>	<b>1,218,969,000</b>	<b>1,218,969,000</b>
Ilocos Norte 1st District Engineering Office	195,498,000	195,498,000
Ilocos Norte 2nd District Engineering Office	82,000,000	82,000,000
Ilocos Sur 1st District Engineering Office	30,000,000	30,000,000
Ilocos Sur 2nd District Engineering Office	91,987,000	91,987,000
La Union 2nd District Engineering Office	198,452,000	198,452,000
Pangasinan 1st District Engineering Office	109,731,000	109,731,000
Pangasinan 2nd District Engineering Office	151,500,000	151,500,000
Pangasinan 3rd District Engineering Office	234,051,000	234,051,000
Pangasinan 4th District Engineering Office	125,750,000	125,750,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,443,791,000</b>	<b>1,443,791,000</b>
Abra District Engineering Office	396,368,000	396,368,000
Apayao 1st District Engineering Office	120,000,000	120,000,000
Apayao 2nd District Engineering Office	130,000,000	130,000,000
Baguio City District Engineering Office	25,000,000	25,000,000
Benguet 1st District Engineering Office	236,834,000	ERR
Benguet 2nd District Engineering Office	260,000,000	260,000,000
Ifugao 1st District Engineering Office	25,000,000	25,000,000
Ifugao 2nd District Engineering Office	107,398,000	107,398,000
Lower Kalinga District Engineering Office	48,965,000	48,965,000
Mountain Province 1st District Engineering Office	87,226,000	87,226,000
Upper Kalinga District Engineering Office	7,000,000	7,000,000
<b>Region II - Cagayan Valley</b>	<b>951,494,000</b>	<b>951,494,000</b>

Cagayan 1st District Engineering Office	261,897,000	261,897,000
Cagayan 2nd District Engineering Office	56,086,000	56,086,000
Cagayan 3rd District Engineering Office	70,000,000	70,000,000
Isabela 1st District Engineering Office	95,000,000	95,000,000
Isabela 3rd District Engineering Office	160,000,000	160,000,000
Isabela 4th District Engineering Office	64,133,000	64,133,000
Nueva Vizcaya 2nd District Engineering Office	164,791,000	164,791,000
Nueva Vizcaya District Engineering Office	79,587,000	79,587,000
<b>Region III - Central Luzon</b>	<b>1,854,744,000</b>	<b>1,854,744,000</b>
Bulacan 1st District Engineering Office	549,776,000	549,776,000
Bulacan 2nd District Engineering Office	38,852,000	38,852,000
Nueva Ecija 1st District Engineering Office	276,312,000	276,312,000
Nueva Ecija 2nd District Engineering Office	568,116,000	568,116,000
Pampanga 1st District Engineering Office	92,630,000	92,630,000
Pampanga 2nd District Engineering Office	111,076,000	111,076,000
Tarlac 2nd District Engineering Office	187,982,000	187,982,000
Zambales 1st District Engineering Office	30,000,000	30,000,000
<b>Region IVA - CALABARZON</b>	<b>738,692,000</b>	<b>738,692,000</b>
Cavite District Engineering Office	601,337,000	601,337,000
Quezon 1st District Engineering Office	50,000,000	50,000,000
Quezon 2nd District Engineering Office	68,000,000	68,000,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Rizal 1st District Engineering Office	19,355,000	19,355,000
<b>Region IVB - MIMAROPA</b>	<b>448,751,000</b>	<b>448,751,000</b>
Mindoro Occidental District Engineering Office	200,000,000	200,000,000
Mindoro Oriental District Engineering Office	171,597,000	171,597,000
Southern Mindoro District Engineering Office	77,154,000	77,154,000
<b>Region V - Bicol</b>	<b>359,791,000</b>	<b>359,791,000</b>
Albay 3rd District Engineering Office	108,000,000	108,000,000
Camarines Norte District Engineering Office	40,000,000	40,000,000
Camarines Sur 3rd District Engineering Office	171,791,000	171,791,000
Camarines Sur 5th District Engineering Office	40,000,000	40,000,000
<b>Region VI - Western Visayas</b>	<b>963,048,000</b>	<b>963,048,000</b>
Aklan District Engineering Office	147,755,000	147,755,000
Bacolod City District Engineering Office	15,000,000	15,000,000
Capiz 1st District Engineering Office	90,000,000	90,000,000
Capiz 2nd District Engineering Office	245,267,000	245,267,000
Iloilo 2nd District Engineering Office	365,026,000	365,026,000
Iloilo 4th District Engineering Office	100,000,000	100,000,000
<b>Region VIII - Eastern Visayas</b>	<b>293,899,000</b>	<b>293,899,000</b>
Leyte 1st District Engineering Office	52,008,000	52,008,000
Leyte 2nd District Engineering Office	23,664,000	23,664,000
Leyte 5th District Engineering Office	100,607,000	100,607,000

Northern Samar 1st District Engineering Office	80,000,000	80,000,000
Samar 2nd District Engineering Office	37,620,000	37,620,000
<b>Region IX - Zamboanga Peninsula</b>	<b>327,087,000</b>	<b>327,087,000</b>
Zamboanga del Norte 1st District Engineering Office	10,000,000	10,000,000
Zamboanga del Sur 2nd District Engineering Office	64,869,000	64,869,000
Zamboanga Sibugay 1st District Engineering Office	183,265,000	183,265,000
Zamboanga Sibugay 2nd District Engineering Office	68,953,000	68,953,000
<b>Region X - Northern Mindanao</b>	<b>140,000,000</b>	<b>140,000,000</b>
Misamis Oriental 1st District Engineering Office	140,000,000	140,000,000
<b>Region XI - Davao</b>	<b>623,000,000</b>	<b>623,000,000</b>
Compostela Valley District Engineering Office	440,000,000	440,000,000
Davao City District Engineering Office	53,000,000	53,000,000
Davao City 2nd District Engineering Office	130,000,000	130,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>1,190,232,000</b>	<b>1,190,232,000</b>
Cotabato City District Engineering Office	300,000,000	300,000,000
Sarangani District Engineering Office	104,832,000	104,832,000
South Cotabato 2nd District Engineering Office	314,400,000	314,400,000
South Cotabato District Engineering Office	83,000,000	83,000,000
Sultan Kudarat 1st District Engineering Office	288,000,000	288,000,000
Sultan Kudarat 2nd District Engineering Office	100,000,000	100,000,000
<b>Region XIII - CARAGA</b>	<b>260,000,000</b>	<b>260,000,000</b>
Agusan del Sur 1st District Engineering Office	60,000,000	60,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

Agusan del Sur 2nd District Engineering Office	100,000,000	100,000,000
Surigao del Norte 2nd District Engineering Office	100,000,000	100,000,000
Project(s)		
Foreign-Assisted Projects(s)	7,700,016,000	7,700,016,000
Flood Risk Management Project (FRIMP) in Cagayan, Tagoloan and Imus Rivers, JICA, PH - P253	1,087,852,000	1,087,852,000
Loan Proceeds	960,018,000	960,018,000
National Capital Region (NCR)	960,018,000	960,018,000
Central Office	960,018,000	960,018,000
GDP Counterpart	127,834,000	127,834,000
National Capital Region (NCR)	127,834,000	127,834,000
Central Office	127,834,000	127,834,000
Flood Risk Management Project for Cagayan de Oro River (JICA, PH - P259)	1,125,579,000	1,125,579,000
Loan Proceeds	419,193,000	419,193,000
National Capital Region (NCR)	419,193,000	419,193,000
Central Office	419,193,000	419,193,000
GDP Counterpart	706,386,000	706,386,000
National Capital Region (NCR)	706,386,000	706,386,000
Central Office	706,386,000	706,386,000
Cavite Industrial Area Flood Risk Management Project (CIA-FRMP)	528,049,000	528,049,000
Loan Proceeds	279,866,000	279,866,000
National Capital Region (NCR)	279,866,000	279,866,000
Central Office	279,866,000	279,866,000
GDP Counterpart	248,183,000	248,183,000
National Capital Region (NCR)	248,183,000	248,183,000
Central Office	248,183,000	248,183,000
Infrastructure Preparation and Innovation Facility (IPIF), Output 2 (Water Projects), ADB, Technical Assistance Loan	204,000,000	204,000,000

Loan Proceeds	128,520,000	128,520,000
National Capital Region (NCR)	128,520,000	128,520,000
Central Office	128,520,000	128,520,000
GOP Counterpart	75,480,000	75,480,000
National Capital Region (NCR)	75,480,000	75,480,000
Central Office	75,480,000	75,480,000
Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects	1,828,557,000	1,828,557,000
Loan Proceeds	1,202,929,000	1,202,929,000
National Capital Region (NCR)	1,202,929,000	1,202,929,000
Central Office	1,202,929,000	1,202,929,000
GOP Counterpart	625,628,000	625,628,000
National Capital Region (NCR)	625,628,000	625,628,000
Central Office	625,628,000	625,628,000
Pasig - Marikina River Channel Improvement Project (PNRCIP), Phase IV, JICA, PH - P271	1,090,770,000	1,090,770,000
Loan Proceeds	341,668,000	341,668,000
National Capital Region (NCR)	341,668,000	341,668,000
Central Office	341,668,000	341,668,000
GOP Counterpart	749,102,000	749,102,000
National Capital Region (NCR)	749,102,000	749,102,000
Central Office	749,102,000	749,102,000
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low Lying Areas of Pampanga Bay, Pampanga (KEDCF L/A No. PHL-17)	1,835,209,000	1,835,209,000
Loan Proceeds	1,594,130,000	1,594,130,000
National Capital Region (NCR)	1,594,130,000	1,594,130,000
Central Office	1,594,130,000	1,594,130,000
GOP Counterpart	241,079,000	241,079,000
National Capital Region (NCR)	241,079,000	241,079,000
Central Office	241,079,000	241,079,000

LOCAL PROGRAM	198,815,904,000	198,815,904,000
Buildings and Other Structures- SCHOOL BUILDINGS - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	888,000,000	888,000,000
Project(s)		
Locally-Funded Project(s)	888,000,000	888,000,000
Construction/ Rehabilitation/ of School Buildings	888,000,000	888,000,000
National Capital Region (NCR)	494,000,000	494,000,000
Central Office	407,000,000	407,000,000
Las Piñas-Muntinlupa District Engineering Office	2,000,000	2,000,000
Metro Manila 1st District Engineering Office	85,000,000	85,000,000
Cordillera Administrative Region	3,000,000	3,000,000
Baguio City District Engineering Office	3,000,000	3,000,000
Region IVA - CALABARZON	98,000,000	98,000,000
Cavite District Engineering Office	98,000,000	98,000,000
Region VII - Central Visayas	50,000,000	50,000,000
Cebu 3rd District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	155,000,000	155,000,000
Biliran District Engineering Office	19,000,000	19,000,000
Eastern Samar District Engineering Office	28,000,000	28,000,000
Leyte 1st District Engineering Office	9,000,000	9,000,000
Leyte 2nd District Engineering Office	10,000,000	10,000,000
Leyte 3rd District Engineering Office	9,000,000	9,000,000
Leyte 4th District Engineering Office	19,000,000	19,000,000
Northern Samar 1st District Engineering Office	9,000,000	9,000,000
Samar 1st District Engineering Office	14,000,000	14,000,000
Samar 2nd District Engineering Office	19,000,000	19,000,000
Southern Leyte District Engineering Office	14,000,000	14,000,000
Tacloban City District Engineering Office	5,000,000	5,000,000



Region XI - Davao	88,000,000	88,000,000
Davao City District Engineering Office	48,000,000	48,000,000
Davao del Norte District Engineering Office	40,000,000	40,000,000
Buildings and Other Structures- SCHOOL BUILDINGS - Local Infrastructure Program	570,000,000	570,000,000
Project(s)		
Locally-Funded Project(s)	570,000,000	570,000,000
Construction/Rehabilitation of School Buildings	570,000,000	570,000,000
National Capital Region (NCR)	214,500,000	214,500,000
Central Office	63,000,000	63,000,000
Las Piñas-Muntinlupa District Engineering Office	17,000,000	17,000,000
Metro Manila 1st District Engineering Office	50,000,000	50,000,000
Metro Manila 2nd District Engineering Office	3,500,000	3,500,000
Metro Manila 3rd District Engineering Office	24,000,000	24,000,000
North Manila District Engineering Office	34,000,000	34,000,000
Quezon City 1st District Engineering Office	10,000,000	10,000,000
South Manila District Engineering Office	13,000,000	13,000,000
Region I - Ilocos	8,600,000	8,600,000
La Union 2nd District Engineering Office	8,100,000	8,100,000
Pangasinan 4th District Engineering Office	500,000	500,000
Cordillera Administrative Region	8,000,000	8,000,000
Apayao 2nd District Engineering Office	5,000,000	5,000,000
Baguio City District Engineering Office	3,000,000	3,000,000
Region II - Cagayan Valley	3,000,000	3,000,000
Cagayan 1st District Engineering Office	3,000,000	3,000,000

<b>Region III - Central Luzon</b>	<b>23,000,000</b>	<b>23,000,000</b>
Aurora District Engineering Office	2,000,000	2,000,000
Nueva Ecija 1st District Engineering Office	7,500,000	7,500,000
Pampanga 1st District Engineering Office	10,000,000	10,000,000
Zambales 2nd District Engineering Office	3,500,000	3,500,000
<b>Region IVA - CALABARZON</b>	<b>17,000,000</b>	<b>17,000,000</b>
Batangas 4th District Engineering Office	8,000,000	8,000,000
Laguna 2nd District Engineering Office	2,000,000	2,000,000
Laguna 3rd District Engineering Office	4,000,000	4,000,000
Quezon 1st District Engineering Office	3,000,000	3,000,000
<b>Region IVB - MIMAROPA</b>	<b>16,900,000</b>	<b>16,900,000</b>
Mindoro Occidental District Engineering Office	2,000,000	2,000,000
Palawan 1st District Engineering Office	3,000,000	3,000,000
Palawan 2nd District Engineering Office	11,900,000	11,900,000
<b>Region V - Bicol</b>	<b>7,500,000</b>	<b>7,500,000</b>
Albay 1st District Engineering Office	3,000,000	3,000,000
Camarines Sur 4th District Engineering Office	4,500,000	4,500,000
<b>Region VI - Western Visayas</b>	<b>43,500,000</b>	<b>43,500,000</b>
Iloilo 1st District Engineering Office	27,000,000	27,000,000
Negros Occidental 1st District Engineering Office	8,000,000	8,000,000
Negros Occidental 2nd District Engineering Office	5,500,000	5,500,000
Negros Occidental 4th District Engineering Office	3,000,000	3,000,000
<b>Region VII - Central Visayas</b>	<b>30,000,000</b>	<b>30,000,000</b>
Bohol 3rd District Engineering Office	3,000,000	3,000,000
Cebu 1st District Engineering Office	12,000,000	12,000,000

Cebu 3rd District Engineering Office	15,000,000	15,000,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Leyte 2nd District Engineering Office	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	121,000,000	121,000,000
Regional Office IX - Proper	50,000,000	50,000,000
Zamboanga City District Engineering Office	53,000,000	53,000,000
Zamboanga del Norte 1st District Engineering Office	18,000,000	18,000,000
Region X - Northern Mindanao	39,000,000	39,000,000
Bukidnon 2nd District Engineering Office	4,000,000	4,000,000
Bukidnon 3rd District Engineering Office	35,000,000	35,000,000
Region XI - Davao	23,000,000	23,000,000
Davao City District Engineering Office	23,000,000	23,000,000
Region XII - SOCCSKSARGEN	10,000,000	10,000,000
Cotabato 1st District Engineering Office	10,000,000	10,000,000
Buildings and Other Structures- MULTIPURPOSE/FACILITIES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including local Projects	28,170,413,000	28,170,413,000
Project(s)		
Locally-Funded Project(s)	28,170,413,000	28,170,413,000
Construction/ Rehabilitation/ Multipurpose Building/ Facilities	28,170,413,000	28,170,413,000
National Capital Region (NCR)	22,269,518,000	22,269,518,000
Central Office	17,971,514,000	17,971,514,000
Las Piñas-Muntinlupa District Engineering Office	123,000,000	123,000,000
Malabon-Navotas District Engineering Office	287,193,000	287,193,000
Metro Manila 1st District Engineering Office	2,551,872,000	2,551,872,000
Metro Manila 2nd District Engineering Office	25,500,000	25,500,000

Metro Manila 3rd District Engineering Office	236,900,000	236,900,000
North Manila District Engineering Office	125,000,000	125,000,000
Quezon City 1st District Engineering Office	757,376,000	757,376,000
Quezon City 2nd District Engineering Office	112,000,000	112,000,000
South Manila District Engineering Office	79,163,000	79,163,000
<b>Region I - Ilocos</b>	<b>214,500,000</b>	<b>214,500,000</b>
Ilocos Norte 1st District Engineering Office	20,000,000	20,000,000
Ilocos Sur 1st District Engineering Office	40,000,000	40,000,000
Ilocos Sur 2nd District Engineering Office	59,000,000	59,000,000
La Union 1st District Engineering Office	5,000,000	5,000,000
Pangasinan 1st District Engineering Office	2,500,000	2,500,000
Pangasinan 2nd District Engineering Office	2,000,000	2,000,000
Pangasinan 3rd District Engineering Office	77,000,000	77,000,000
Pangasinan 4th District Engineering Office	9,000,000	9,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>104,698,000</b>	<b>104,698,000</b>
Benguet 2nd District Engineering Office	1,198,000	1,198,000
Baguio City District Engineering Office	101,500,000	101,500,000
Ifugao 1st District Engineering Office	2,000,000	2,000,000
<b>Region II - Cagayan Valley</b>	<b>379,000,000</b>	<b>379,000,000</b>
Batanes District Engineering Office	48,000,000	48,000,000
Cagayan 1st District Engineering Office	15,000,000	15,000,000
Isabela 2nd District Engineering Office	90,000,000	90,000,000

Isabela 3rd District Engineering Office	10,000,000	10,000,000
Isabela 4th District Engineering Office	119,000,000	119,000,000
Nueva Vizcaya 2nd District Engineering Office	11,300,000	11,300,000
Nueva Vizcaya District Engineering Office	35,700,000	35,700,000
Quirino District Engineering Office	50,000,000	50,000,000
Region III - Central Luzon	492,750,000	492,750,000
Bataan 1st District Engineering Office	5,000,000	5,000,000
Bataan 2nd District Engineering Office	50,000,000	50,000,000
Bulacan 1st District Engineering Office	86,000,000	86,000,000
Bulacan 2nd District Engineering Office	5,000,000	5,000,000
Nueva Ecija 1st District Engineering Office	66,000,000	66,000,000
Nueva Ecija 2nd District Engineering Office	15,000,000	15,000,000
Pampanga 1st District Engineering Office	45,500,000	45,500,000
Pampanga 2nd District Engineering Office	64,000,000	64,000,000
Pampanga 3rd District Engineering Office	46,050,000	46,050,000
Tarlac District Engineering Office	2,700,000	2,700,000
Zambales 1st District Engineering Office	63,000,000	63,000,000
Zambales 2nd District Engineering Office	44,500,000	44,500,000
Region IVA - CALABARZON	1,519,622,000	1,519,622,000
Batangas 1st District Engineering Office	30,000,000	30,000,000
Batangas 2nd District Engineering Office	40,000,000	40,000,000

Batangas 3rd District Engineering Office	94,000,000	94,000,000
Batangas 4th District Engineering Office	634,252,000	634,252,000
Cavite 2nd District Engineering Office	42,000,000	42,000,000
Cavite District Engineering Office	18,000,000	18,000,000
Laguna 1st District Engineering Office	11,000,000	11,000,000
Laguna 2nd District Engineering Office	356,370,000	356,370,000
Laguna 3rd District Engineering Office	52,000,000	52,000,000
Quezon 1st District Engineering Office	30,000,000	30,000,000
Quezon 2nd District Engineering Office	50,000,000	50,000,000
Quezon 4th District Engineering Office	80,000,000	80,000,000
Rizal 1st District Engineering Office	38,000,000	38,000,000
Rizal 2nd District Engineering Office	44,000,000	44,000,000
<b>Region IVB - MIMAROPA</b>	<b>142,500,000</b>	<b>142,500,000</b>
Mindoro Occidental District Engineering Office	15,000,000	15,000,000
Mindoro Oriental District Engineering Office	11,500,000	11,500,000
Palawan 2nd District Engineering Office	67,000,000	67,000,000
Palawan 3rd District Engineering Office	14,000,000	14,000,000
Romblon District Engineering Office	35,000,000	35,000,000
<b>Region V - Bicol</b>	<b>332,700,000</b>	<b>332,700,000</b>
Albay 1st District Engineering Office	53,000,000	53,000,000
Albay 2nd District Engineering Office	80,000,000	80,000,000

Camarines Sur 1st District Engineering Office	57,500,000	57,500,000
Camarines Sur 2nd District Engineering Office	10,000,000	10,000,000
Camarines Sur 3rd District Engineering Office	37,000,000	37,000,000
Catanduanes District Engineering Office	25,200,000	25,200,000
Sorsogon 2nd District Engineering Office	30,000,000	30,000,000
Sorsogon District Engineering Office	40,000,000	40,000,000
<b>Region VI - Western Visayas</b>	<b>390,500,000</b>	<b>390,500,000</b>
Aklan District Engineering Office	112,000,000	112,000,000
Bacolod City District Engineering Office	47,500,000	47,500,000
Capiz 2nd District Engineering Office	6,500,000	6,500,000
Iloilo 1st District Engineering Office	6,000,000	6,000,000
Iloilo 3rd District Engineering Office	95,100,000	95,100,000
Iloilo City District Engineering Office	97,400,000	97,400,000
Negros Occidental 1st District Engineering Office	6,000,000	6,000,000
Negros Occidental 2nd District Engineering Office	20,000,000	20,000,000
<b>Region VII - Central Visayas</b>	<b>312,500,000</b>	<b>312,500,000</b>
Bohol 1st District Engineering Office	64,000,000	64,000,000
Bohol 2nd District Engineering Office	18,000,000	18,000,000
Bohol 3rd District Engineering Office	17,000,000	17,000,000
Cebu 1st District Engineering Office	19,000,000	19,000,000
Cebu 2nd District Engineering Office	20,000,000	20,000,000

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Cebu 3rd District Engineering Office	12,500,000	12,500,000
Cebu 4th District Engineering Office	2,000,000	2,000,000
Cebu 5th District Engineering Office	39,000,000	39,000,000
Negros Oriental 1st District Engineering Office	50,000,000	50,000,000
Negros Oriental 2nd District Engineering Office	31,000,000	31,000,000
Negros Oriental 3rd District Engineering Office	40,000,000	40,000,000
<b>Region VIII - Eastern Visayas</b>	<b>409,000,000</b>	<b>409,000,000</b>
Biliran District Engineering Office	5,000,000	5,000,000
Eastern Samar District Engineering Office	59,000,000	59,000,000
Leyte 1st District Engineering Office	32,000,000	32,000,000
Leyte 4th District Engineering Office	4,000,000	4,000,000
Leyte 5th District Engineering Office	100,000,000	100,000,000
Northern Samar 1st District Engineering Office	111,000,000	111,000,000
Northern Samar 2nd District Engineering Office	5,000,000	5,000,000
Samar 1st District Engineering Office	14,000,000	14,000,000
Samar 2nd District Engineering Office	10,000,000	10,000,000
Southern Leyte District Engineering Office	5,000,000	5,000,000
Tacloban City District Engineering Office	64,000,000	64,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>111,300,000</b>	<b>111,300,000</b>
Isabela City District Engineering Office	40,000,000	40,000,000
Zamboanga del Norte 2nd District Engineering Office	17,500,000	17,500,000



Zamboanga del Norte 3rd District Engineering Office	28,800,000	28,800,000
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,000,000	15,000,000
<b>Region X - Northern Mindanao</b>	<b>288,500,000</b>	<b>288,500,000</b>
Regional Office X	50,000,000	50,000,000
Bukidnon 2nd District Engineering Office	11,000,000	11,000,000
Camiguin District Engineering Office	6,000,000	6,000,000
Misamis Oriental 2nd District Engineering Office	70,000,000	70,000,000
Misamis Occidental 2nd District Engineering Office	151,500,000	151,500,000
<b>Region XI - Davao</b>	<b>955,665,000</b>	<b>955,665,000</b>
Compostela Valley District Engineering Office	521,000,000	521,000,000
Davao City 2nd District Engineering Office	10,000,000	10,000,000
Davao City District Engineering Office	50,450,000	50,450,000
Davao Occidental District Engineering Office	45,500,000	45,500,000
Davao del Sur District Engineering Office	26,500,000	26,500,000
Davao Oriental 1st District Engineering Office	162,000,000	162,000,000
Davao Oriental 2nd District Engineering Office	140,215,000	140,215,000
<b>Region XII - SOCCSKSARGEN</b>	<b>67,500,000</b>	<b>67,500,000</b>
Cotabato 1st District Engineering Office	25,000,000	25,000,000
Cotabato 2nd District Engineering Office	7,000,000	7,000,000
South Cotabato 1st District Engineering Office	35,500,000	35,500,000

<b>Region XIII - CARAGA</b>	<b>180,160,000</b>	<b>180,160,000</b>
<b>Agusan del Norte</b> <b>District Engineering Office</b>	<b>25,160,000</b>	<b>25,160,000</b>
<b>Agusan del Sur 1st</b> <b>District Engineering Office</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Surigao del Norte 1st</b> <b>District Engineering Office</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>Surigao del Norte 2nd</b> <b>District Engineering Office</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Surigao del Sur 1st</b> <b>District Engineering Office</b>	<b>57,000,000</b>	<b>57,000,000</b>
<b>Surigao del Sur 2nd</b> <b>District Engineering Office</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>Buildings and Other Structures</b> <b>MULTIPURPOSE / FACILITIES - Local</b> <b>Infrastructure Program</b>	<b>29,742,833,000</b>	<b>29,742,833,000</b>
<b>Project(s)</b>		
<b>Locally-Funded Project(s)</b>	<b>29,742,833,000</b>	<b>29,742,833,000</b>
<b>Construction/Rehabilitation of</b> <b>Multipurpose Building/Facilities</b>	<b>29,742,833,000</b>	<b>29,742,833,000</b>
<b>National Capital Region (NCR)</b>	<b>6,147,400,000</b>	<b>6,147,400,000</b>
<b>Central Office</b>	<b>3,528,000,000</b>	<b>3,528,000,000</b>
<b>Las Piñas-Muntinlupa</b> <b>District Engineering Office</b>	<b>99,000,000</b>	<b>99,000,000</b>
<b>Malabon-Mavotas District</b> <b>Engineering Office</b>	<b>161,000,000</b>	<b>161,000,000</b>
<b>Metro Manila 1st District</b> <b>Engineering Office</b>	<b>363,000,000</b>	<b>363,000,000</b>
<b>Metro Manila 2nd District</b> <b>Engineering Office</b>	<b>186,500,000</b>	<b>186,500,000</b>
<b>Metro Manila 3rd District</b> <b>Engineering Office</b>	<b>465,000,000</b>	<b>465,000,000</b>
<b>North Manila District</b> <b>Engineering Office</b>	<b>334,500,000</b>	<b>334,500,000</b>
<b>Quezon City 1st District</b> <b>Engineering Office</b>	<b>640,900,000</b>	<b>640,900,000</b>
<b>Quezon City 2nd District</b> <b>Engineering Office</b>	<b>241,500,000</b>	<b>241,500,000</b>

South Manila District Engineering Office	128,000,000	128,000,000
<b>Region I - Ilocos</b>	<b>990,130,000</b>	<b>990,130,000</b>
Ilocos Norte 1st District Engineering Office	88,030,000	88,030,000
Ilocos Norte 2nd District Engineering Office	81,900,000	81,900,000
Ilocos Sur 1st District Engineering Office	77,700,000	77,700,000
Ilocos Sur 2nd District Engineering Office	106,000,000	106,000,000
La Union 1st District Engineering Office	135,000,000	135,000,000
La Union 2nd District Engineering Office	92,700,000	92,700,000
Pangasinan 1st District Engineering Office	78,000,000	78,000,000
Pangasinan 2nd District Engineering Office	168,300,000	168,300,000
Pangasinan 3rd District Engineering Office	112,500,000	112,500,000
Pangasinan 4th District Engineering Office	50,000,000	50,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>661,608,000</b>	<b>661,608,000</b>
Abra District Engineering Office	247,000,000	247,000,000
Apayao 1st District Engineering Office	10,000,000	10,000,000
Apayao 2nd District Engineering Office	133,000,000	133,000,000
Baguio City District Engineering Office	137,808,000	137,808,000
Benguet 1st District Engineering Office	23,000,000	23,000,000
Benguet 2nd District Engineering Office	37,000,000	37,000,000
Ifugao 1st District Engineering Office	16,300,000	16,300,000
Ifugao 2nd District Engineering Office	20,000,000	20,000,000

Lower Kalinga District Engineering Office	6,000,000	6,000,000
Mt. Province 2nd District Engineering Office	4,000,000	4,000,000
Mt. Province 1st District Engineering Office	19,500,000	19,500,000
Upper Kalinga District Engineering Office	8,000,000	8,000,000
<b>Region II - Cagayan Valley</b>	<b>1,181,450,000</b>	<b>1,181,450,000</b>
Batanes District Engineering Office	121,000,000	121,000,000
Cagayan 1st District Engineering Office	73,000,000	73,000,000
Cagayan 2nd District Engineering Office	164,000,000	164,000,000
Cagayan 3rd District Engineering Office	115,450,000	115,450,000
Isabela 1st District Engineering Office	43,000,000	43,000,000
Isabela 2nd District Engineering Office	93,800,000	93,800,000
Isabela 3rd District Engineering Office	197,000,000	197,000,000
Isabela 4th District Engineering Office	206,700,000	206,700,000
Nueva Vizcaya 2nd District Engineering Office	62,500,000	62,500,000
Nueva Vizcaya District Engineering Office	42,000,000	42,000,000
Quirino District Engineering Office	63,000,000	63,000,000
<b>Region III - Central Luzon</b>	<b>3,065,000,000</b>	<b>3,065,000,000</b>
Aurora District Engineering Office	478,500,000	478,500,000
Bataan 1st District Engineering Office	96,000,000	96,000,000
Bataan 2nd District Engineering Office	108,000,000	108,000,000
Bulacan 1st District Engineering Office	344,000,000	344,000,000

Bulacan 2nd District Engineering Office	322,000,000	322,000,000
Nueva Ecija 1st District Engineering Office	213,500,000	213,500,000
Nueva Ecija 2nd District Engineering Office	211,500,000	211,500,000
Pampanga 1st District Engineering Office	408,000,000	408,000,000
Pampanga 2nd District Engineering Office	73,500,000	73,500,000
Pampanga 3rd District Engineering Office	187,500,000	187,500,000
Tarlac 2nd District Engineering Office	74,000,000	74,000,000
Tarlac District Engineering Office	340,000,000	340,000,000
Zambales 1st District Engineering Office	115,500,000	115,500,000
Zambales 2nd District Engineering Office	93,000,000	93,000,000
<b>Region IVA - CALABARZON</b>	<b>3,809,360,000</b>	<b>3,809,360,000</b>
Batangas 1st District Engineering Office	241,900,000	241,900,000
Batangas 2nd District Engineering Office	282,000,000	282,000,000
Batangas 3rd District Engineering Office	197,500,000	197,500,000
Batangas 4th District Engineering Office	1,024,500,000	1,024,500,000
Cavite District Engineering Office	394,600,000	394,600,000
Cavite 2nd District Engineering Office	182,000,000	182,000,000
Laguna 1st District Engineering Office	177,300,000	177,300,000
Laguna 2nd District Engineering Office	421,400,000	421,400,000
Laguna 3rd District Engineering Office	88,900,000	88,900,000
Quezon 1st District Engineering Office	169,180,000	169,180,000

Quezon 2nd District Engineering Office	177,000,000	177,000,000
Quezon 3rd District Engineering Office	72,580,000	72,580,000
Quezon 4th District Engineering Office	132,000,000	132,000,000
Rizal 1st District Engineering Office	115,500,000	115,500,000
Rizal 2nd District Engineering Office	133,000,000	133,000,000
<b>Region IVB - MIMAROPA</b>	<b>875,100,000</b>	<b>875,100,000</b>
Marinduque District Engineering Office	177,000,000	177,000,000
Mindoro Occidental District Engineering Office	88,000,000	88,000,000
Mindoro Oriental District Engineering Office	107,500,000	107,500,000
Palawan 1st District Engineering Office	149,000,000	149,000,000
Palawan 2nd District Engineering Office	72,600,000	72,600,000
Palawan 3rd District Engineering Office	79,500,000	79,500,000
Romblon District Engineering Office	134,500,000	134,500,000
Southern Mindoro District Engineering Office	67,000,000	67,000,000
<b>Region V - Bicol</b>	<b>1,219,500,000</b>	<b>1,219,500,000</b>
Albay 1st District Engineering Office	66,000,000	66,000,000
Albay 2nd District Engineering Office	162,000,000	162,000,000
Albay 3rd District Engineering Office	118,500,000	118,500,000
Camarines Norte District Engineering Office	89,500,000	89,500,000
Camarines Sur 1st District Engineering Office	71,000,000	71,000,000
Camarines Sur 2nd District Engineering Office	110,500,000	110,500,000
Camarines Sur 3rd District Engineering Office	75,500,000	75,500,000

Camarines Sur 4th District Engineering Office	85,000,000	85,000,000
Camarines Sur 5th District Engineering Office	103,000,000	103,000,000
Catanduanes District Engineering Office	55,000,000	55,000,000
Masbate 1st District Engineering Office	28,000,000	28,000,000
Masbate 2nd District Engineering Office	18,000,000	18,000,000
Sorsogon District Engineering Office	185,000,000	185,000,000
Sorsogon 2nd District Engineering Office	52,500,000	52,500,000
Region VI - Western Visayas	2,002,150,000	2,002,150,000
Aklan District Engineering Office	263,000,000	263,000,000
Antique District Engineering Office	26,000,000	26,000,000
Bacolod City District Engineering Office	85,000,000	85,000,000
Capiz 1st District Engineering Office	223,550,000	223,550,000
Capiz 2nd District Engineering Office	32,500,000	32,500,000
Guimaras District Engineering Office	87,000,000	87,000,000
Iloilo 1st District Engineering Office	75,000,000	75,000,000
Iloilo 2nd District Engineering Office	408,500,000	408,500,000
Iloilo 3rd District Engineering Office	195,500,000	195,500,000
Iloilo 4th District Engineering Office	96,500,000	96,500,000
Iloilo City District Engineering Office	143,200,000	143,200,000
Negros Occidental 1st District Engineering Office	186,400,000	186,400,000
Negros Occidental 2nd District Engineering Office	81,000,000	81,000,000

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Negros Occidental 3rd District Engineering Office	53,000,000	53,000,000
Negros Occidental 4th District Engineering Office	46,000,000	46,000,000
<b>Region VII - Central Visayas</b>	<b>2,192,200,000</b>	<b>2,192,200,000</b>
Bohol 1st District Engineering Office	177,500,000	177,500,000
Bohol 2nd District Engineering Office	220,000,000	220,000,000
Bohol 3rd District Engineering Office	329,500,000	329,500,000
Cebu 1st District Engineering Office	175,500,000	175,500,000
Cebu 2nd District Engineering Office	204,500,000	204,500,000
Cebu 3rd District Engineering Office	121,000,000	121,000,000
Cebu 4th District Engineering Office	150,900,000	150,900,000
Cebu 5th District Engineering Office	143,000,000	143,000,000
Cebu 6th District Engineering Office	208,000,000	208,000,000
Cebu City District Engineering Office	185,000,000	185,000,000
Negros Oriental 1st District Engineering Office	70,000,000	70,000,000
Negros Oriental 2nd District Engineering Office	58,000,000	58,000,000
Negros Oriental 3rd District Engineering Office	78,500,000	78,500,000
Siquijor District Engineering Office	70,800,000	70,800,000
<b>Region VIII - Eastern Visayas</b>	<b>1,089,100,000</b>	<b>1,089,100,000</b>
Billiran District Engineering Office	89,300,000	89,300,000
Eastern Samar District Engineering Office	72,500,000	72,500,000
Leyte 1st District Engineering Office	41,500,000	41,500,000
Leyte 2nd District Engineering Office	67,000,000	67,000,000
Leyte 3rd District Engineering Office	37,000,000	37,000,000
Leyte 4th District Engineering Office	115,000,000	115,000,000
Leyte 5th District Engineering Office	112,000,000	112,000,000
Northern Samar 1st District Engineering Office	121,500,000	121,500,000



Northern Samar 2nd District Engineering Office	37,000,000	37,000,000
Samar 1st District Engineering Office	109,500,000	109,500,000
Samar 2nd District Engineering Office	94,500,000	94,500,000
Southern Leyte District Engineering Office	170,300,000	170,300,000
Tacloban City District Engineering Office	22,000,000	22,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,168,250,000</b>	<b>1,168,250,000</b>
<b>Regional Office IX - Proper</b>	<b>309,000,000</b>	<b>309,000,000</b>
Isabela City District Engineering Office	153,000,000	153,000,000
Zamboanga City District Engineering Office	38,000,000	38,000,000
Zamboanga del Norte 1st District Engineering Office	97,250,000	97,250,000
Zamboanga del Norte 2nd District Engineering Office	89,000,000	89,000,000
Zamboanga del Norte 3rd District Engineering Office	51,000,000	51,000,000
Zamboanga del Sur 1st District Engineering Office	135,500,000	135,500,000
Zamboanga del Sur 2nd District Engineering Office	105,000,000	105,000,000
Zamboanga Sibugay 1st District Engineering Office	119,000,000	119,000,000
Zamboanga Sibugay 2nd District Engineering Office	71,500,000	71,500,000
<b>Region X - Northern Mindanao</b>	<b>1,964,085,000</b>	<b>1,964,085,000</b>
<b>Regional Office X - Proper</b>	<b>293,000,000</b>	<b>293,000,000</b>
Bukidnon 1st District Engineering Office	287,000,000	287,000,000
Bukidnon 2nd District Engineering Office	229,085,000	229,085,000
Bukidnon 3rd District Engineering Office	128,000,000	128,000,000
Cagayan de Oro City 1st District Engineering Office	39,000,000	39,000,000

Cagayan de Oro City 2nd District Engineering Office	46,000,000	46,000,000
Camiguin District Engineering Office	88,000,000	88,000,000
Lanao del Norte 1st District Engineering Office	127,000,000	127,000,000
Lanao del Norte 2nd District Engineering Office	191,500,000	191,500,000
Misamis Occidental 2nd District Engineering Office	193,000,000	193,000,000
Misamis Occidental District Engineering Office	128,000,000	128,000,000
Misamis Oriental 1st District Engineering Office	74,500,000	74,500,000
Misamis Oriental 2nd District Engineering Office	140,000,000	140,000,000
<b>Region XI - Davao</b>	<b>1,021,800,000</b>	<b>1,021,800,000</b>
Compostela Valley District Engineering Office	179,000,000	179,000,000
Davao City District Engineering Office	197,500,000	197,500,000
Davao City 2nd District Engineering Office	23,000,000	23,000,000
Davao del Norte District Engineering Office	89,500,000	89,500,000
Davao del Sur District Engineering Office	164,000,000	164,000,000
Davao Occidental District Engineering Office	120,500,000	120,500,000
Davao Oriental 1st District Engineering Office	86,300,000	86,300,000
Davao Oriental 2nd District Engineering Office	162,000,000	162,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>1,455,200,000</b>	<b>1,455,200,000</b>
Cotabato 1st District Engineering Office	135,000,000	135,000,000
Cotabato 2nd District Engineering Office	48,200,000	48,200,000
Cotabato City District Engineering Office	292,900,000	292,900,000

Sarangani District Engineering Office	204,000,000	204,000,000
South Cotabato 2nd District Engineering Office	315,700,000	315,700,000
South Cotabato District Engineering Office	197,400,000	197,400,000
Sultan Kudarat 1st District Engineering Office	176,000,000	176,000,000
Sultan Kudarat 2nd District Engineering Office	86,000,000	86,000,000
Region XIII - CARAGA	900,500,000	900,500,000
Agusan del Norte District Engineering Office	73,000,000	73,000,000
Agusan del Sur 1st District Engineering Office	87,000,000	87,000,000
Agusan del Sur 2nd District Engineering Office	110,000,000	110,000,000
Butuan City District Engineering Office	59,000,000	59,000,000
Dinagat Islands District Engineering Office	60,000,000	60,000,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	113,000,000	113,000,000
Surigao del Norte 2nd District Engineering Office	115,500,000	115,500,000
Surigao del Sur 1st District Engineering Office	173,000,000	173,000,000
Surigao del Sur 2nd District Engineering Office	110,000,000	110,000,000
Buildings and Other Structures - MULTIPURPOSE / FACILITIES - National Building Program	4,735,628,000	4,735,628,000
Project(s)		
Locally-Funded Project(s)	4,735,628,000	4,735,628,000
Construction/Rehabilitation of Buildings	4,735,628,000	4,735,628,000
National Capital Region (NCR)	3,728,886,000	3,728,886,000
Central Office	3,687,102,000	3,687,102,000

Metro Manila 1st District Engineering Office	41,784,000	41,784,000
Region I - Ilocos	18,400,000	18,400,000
Pangasinan 4th District Engineering Office	18,400,000	18,400,000
Cordillera Administrative Region (CAR)	117,434,000	117,434,000
Abra District Engineering Office	10,000,000	10,000,000
Apayao 2nd District Engineering Office	15,880,000	15,880,000
Lower Kalinga District Engineering Office	45,000,000	45,000,000
Mountain Province 1st District Engineering Office	46,554,000	46,554,000
Region II - Cagayan Valley	53,808,000	53,808,000
Cagayan 1st District Engineering Office	4,410,000	4,410,000
Cagayan 2nd District Engineering Office	10,000,000	10,000,000
Cagayan 3rd District Engineering Office	39,398,000	39,398,000
Region III - Central Luzon	37,058,000	37,058,000
Aurora District Engineering Office	30,000,000	30,000,000
Zambales 1st District Engineering Office	7,058,000	7,058,000
Region IVA - CALABARZON	76,789,000	76,789,000
Batangas 3rd District Engineering Office	24,286,000	24,286,000
Laguna 1st District Engineering Office	7,503,000	7,503,000
Quezon 4th District Engineering Office	45,000,000	45,000,000
Region IVB- MIMAROPA	54,941,000	54,941,000
Mindoro Oriental District Engineering Office	34,428,000	34,428,000
Palawan 1st District Engineering Office	6,165,000	6,165,000
Palawan 3rd District Engineering Office	14,348,000	14,348,000
Region V - Bicol	107,307,000	107,307,000
Albay 3rd District Engineering Office	4,172,000	4,172,000
Camarines Norte District Engineering Office	43,880,000	43,880,000
Masbate 3rd District Engineering Office	20,000,000	20,000,000

Sorsogon 2nd District Engineering Office	20,000,000	20,000,000
Sorsogon District Engineering Office	19,255,000	19,255,000
<b>Region VI - Western Visayas</b>	<b>174,678,000</b>	<b>174,678,000</b>
Aklan District Engineering Office	42,000,000	42,000,000
Bacolod City District Engineering Office	1,500,000	1,500,000
Capiz 1st District Engineering Office	10,500,000	10,500,000
Iloilo 2nd District Engineering Office	36,295,000	36,295,000
Iloilo 4th District Engineering Office	21,000,000	21,000,000
Iloilo City District Engineering Office	27,596,000	27,596,000
Negros Occidental 1st District Engineering Office	34,399,000	34,399,000
Negros Occidental 4th District Engineering Office	1,388,000	1,388,000
<b>Region VII - Central Visayas</b>	<b>82,719,000</b>	<b>82,719,000</b>
Bohol 2nd District Engineering Office	10,000,000	10,000,000
Cebu City District Engineering Office	14,113,000	14,113,000
Negros Oriental 1st District Engineering Office	34,606,000	34,606,000
Negros Oriental 2nd District Engineering Office	14,000,000	14,000,000
Negros Oriental 3rd District Engineering Office	10,000,000	10,000,000
<b>Region VIII - Eastern Visayas</b>	<b>76,334,000</b>	<b>76,334,000</b>
Leyte 2nd District Engineering Office	38,686,000	38,686,000
Leyte 4th District Engineering Office	30,199,000	30,199,000
Samar 2nd District Engineering Office	7,449,000	7,449,000
<b>Region IX - Zamboanga Peninsula</b>	<b>25,000,000</b>	<b>25,000,000</b>
Zamboanga del Norte 1st District Engineering Office	15,000,000	15,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000

Region X - Northern Mindanao	84,558,000	84,558,000
Bukidnon 1st District Engineering Office	21,000,000	21,000,000
Cagayan de Oro City 2nd District Engineering Office	28,000,000	28,000,000
Lanao del Norte 1st District Engineering Office	15,058,000	15,058,000
Misamis Occidental 2nd District Engineering Office	20,500,000	20,500,000
Region XI - Davao	69,823,000	69,823,000
Davao City District Engineering Office	40,000,000	40,000,000
Davao del Norte District Engineering Office	9,723,000	9,723,000
Davao Occidental District Engineering Office	20,100,000	20,100,000
Region XII - SOCCSKSARGEN	13,518,000	13,518,000
Cotabato 1st District Engineering Office	9,723,000	9,723,000
Cotabato 2nd District Engineering Office	2,000,000	2,000,000
Cotabato City District Engineering Office	1,795,000	1,795,000
Region XIII - CARAGA	14,375,000	14,375,000
Agusan del Sur 2nd District Engineering Office	7,951,000	7,951,000
Dinagat Islands District Engineering Office	2,404,000	2,404,000
Surigao del Sur 2nd District Engineering Office	4,020,000	4,020,000
Flood Control and Drainage - FLOOD CONTROL STRUCTURES/FACILITIES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projectss	13,039,651,000	13,039,651,000
Project(s)		
Locally-Funded Project(s)	13,039,651,000	13,039,651,000
Construction/ Rehabilitation of Flood Control Structures	13,039,651,000	13,039,651,000

<b>National Capital Region (NCR)</b>	<b>7,506,091,000</b>	<b>7,506,091,000</b>
Central Office	6,553,478,000	6,553,478,000
Las Piñas Muntinlupa District Engineering Office	30,000,000	30,000,000
Malabon - Navotas District Engineering Office	475,811,000	475,811,000
Metro Manila 1st District Engineering Office	5,000,000	5,000,000
North Manila District Engineering Office	325,802,000	325,802,000
Quezon City 1st District Engineering Office	116,000,000	116,000,000
<b>Region I - Ilocos</b>	<b>661,000,000</b>	<b>661,000,000</b>
Ilocos Norte 1st District Engineering Office	50,000,000	50,000,000
Ilocos Sur 1st District Engineering Office	400,000,000	400,000,000
Pangasinan 2nd District Engineering Office	185,000,000	185,000,000
Pangasinan 4th District Engineering Office	26,000,000	26,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>9,200,000</b>	<b>9,200,000</b>
Baguio City District Engineering Office	9,200,000	9,200,000
<b>Region II - Cagayan Valley</b>	<b>215,000,000</b>	<b>215,000,000</b>
Cagayan 1st District Engineering Office	130,000,000	130,000,000
Isabela 1st District Engineering Office	85,000,000	85,000,000
<b>Region III - Central Luzon</b>	<b>891,700,000</b>	<b>891,700,000</b>
Bulacan 1st District Engineering Office	638,700,000	638,700,000
Nueva Ecija 2nd District Engineering Office	45,000,000	45,000,000
Pampanga 1st District Engineering Office	23,000,000	23,000,000
Pampanga 2nd District Engineering Office	3,000,000	3,000,000

Pampanga 3rd District Engineering Office	35,000,000	35,000,000
Tarlac District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	97,000,000	97,000,000
<b>Region IVA - CALABARZON</b>	<b>792,000,000</b>	<b>792,000,000</b>
Batangas 1st District Engineering Office	3,000,000	3,000,000
Batangas 2nd District Engineering Office	90,000,000	90,000,000
Batangas 3rd District Engineering Office	18,000,000	18,000,000
Cavite District Engineering Office	355,000,000	355,000,000
Laguna 1st District Engineering Office	75,000,000	75,000,000
Laguna 2nd District Engineering Office	105,000,000	105,000,000
Quezon 1st District Engineering Office	86,000,000	86,000,000
Rizal 1st District Engineering Office	50,000,000	50,000,000
Rizal 2nd District Engineering Office	10,000,000	10,000,000
<b>Region V - Bicol</b>	<b>897,971,000</b>	<b>897,971,000</b>
Albay 2nd District Engineering Office	212,277,000	212,277,000
Camarines Norte District Engineering Office	35,000,000	35,000,000
Camarines Sur 2nd District Engineering Office	486,914,000	486,914,000
Camarines Sur 5th District Engineering Office	110,000,000	110,000,000
Catanduanes District Engineering Office	38,780,000	38,780,000
Sorsogon 2nd District Engineering Office	15,000,000	15,000,000



<b>Region VI - Western Visayas</b>	<b>76,000,000</b>	<b>76,000,000</b>
Aklan District Engineering Office	56,000,000	56,000,000
Capiz 1st District Engineering Office	20,000,000	20,000,000
<b>Region VII - Central Visayas</b>	<b>116,919,000</b>	<b>116,919,000</b>
Cebu 2nd District Engineering Office	55,919,000	55,919,000
Negros Oriental 1st District Engineering Office	35,000,000	35,000,000
Negros Oriental 2nd District Engineering Office	6,000,000	6,000,000
Siquijor District Engineering Office	20,000,000	20,000,000
<b>Region VII - Central Visayas</b>	<b>116,919,000</b>	<b>116,919,000</b>
Cebu 2nd District Engineering Office	55,919,000	55,919,000
Negros Oriental 1st District Engineering Office	35,000,000	35,000,000
Negros Oriental 2nd District Engineering Office	6,000,000	6,000,000
Siquijor District Engineering Office	20,000,000	20,000,000
<b>Region VIII - Eastern Visayas</b>	<b>559,500,000</b>	<b>559,500,000</b>
Biliran District Engineering Office	150,000,000	150,000,000
Leyte 1st District Engineering Office	395,000,000	395,000,000
Leyte 4th District Engineering Office	12,500,000	12,500,000
Northern Samar 1st District Engineering Office	2,000,000	2,000,000
<b>Region X - Northern Mindanao</b>	<b>219,270,000</b>	<b>219,270,000</b>
Regional Office X	50,000,000	50,000,000
Camiguin District Engineering Office	73,000,000	73,000,000
Lanao del Norte 2nd District Engineering Office	45,000,000	45,000,000

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Misamis Occidental 2nd District Engineering Office	36,270,000	36,270,000
Misamis Oriental 1st District Engineering Office	15,000,000	15,000,000
<b>Region XI - Davao</b>	<b>895,000,000</b>	<b>895,000,000</b>
Davao City 2nd District Engineering Office	140,000,000	140,000,000
Davao City District Engineering Office	735,000,000	735,000,000
Davao Oriental 1st District Engineering Office	20,000,000	20,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>50,000,000</b>	<b>50,000,000</b>
Regional Office XII	50,000,000	50,000,000
<b>Region XIII - CARAGA</b>	<b>150,000,000</b>	<b>150,000,000</b>
Surigao del Norte 2nd District Engineering Office	100,000,000	100,000,000
Surigao del Sur 1st District Engineering Office	50,000,000	50,000,000
Flood Control and Drainage - FLOOD CONTROL STRUCTURES / FACILITIES - Local Infrastructure Program	7,369,380,000	7,369,380,000
<b>Project(s)</b>		
Locally-Funded Project(s)	7,369,380,000	7,369,380,000
Construction / Rehabilitation of Flood Control Structures	7,369,380,000	7,369,380,000
<b>National Capital Region (NCR)</b>	<b>2,813,000,000</b>	<b>2,813,000,000</b>
Central Office	2,448,000,000	2,448,000,000
Las Piñas-Muntinlupa District Engineering Office	30,000,000	30,000,000
Malabon - Navotas District Engineering Office	95,000,000	95,000,000
Metro Manila 1st District Engineering Office	10,000,000	10,000,000
Metro Manila 2nd District Engineering Office	100,000,000	100,000,000
Metro Manila 3rd District Engineering Office	50,000,000	50,000,000

North Manila District Engineering Office	50,000,000	50,000,000
Quezon City 1st District Engineering Office	30,000,000	30,000,000
<b>Region I - Ilocos</b>	<b>487,360,000</b>	<b>487,360,000</b>
Ilocos Norte 1st District Engineering Office	84,260,000	84,260,000
Ilocos Norte 2nd District Engineering Office	18,000,000	18,000,000
Ilocos Sur 1st District Engineering Office	45,000,000	45,000,000
Ilocos Sur 2nd District Engineering Office	137,600,000	137,600,000
La Union 1st District Engineering Office	55,000,000	55,000,000
La Union 2nd District Engineering Office	2,000,000	2,000,000
Pangasinan 2nd District Engineering Office	60,000,000	60,000,000
Pangasinan 3rd District Engineering Office	15,000,000	15,000,000
Pangasinan 4th District Engineering Office	70,500,000	70,500,000
<b>Cordillera Administrative Region (CAR)</b>	<b>50,000,000</b>	<b>50,000,000</b>
Abra District Engineering Office	20,000,000	20,000,000
Baguio City District Engineering Office	8,000,000	8,000,000
Ifugao 2nd District Engineering Office	2,000,000	2,000,000
Lower Kalinga District Engineering Office	17,000,000	17,000,000
Mountain Province First District Engineering Office	3,000,000	3,000,000
<b>Region II - Cagayan Valley</b>	<b>285,000,000</b>	<b>285,000,000</b>
Batanes District Engineering Office	6,000,000	6,000,000
Cagayan 1st District Engineering Office	130,000,000	130,000,000

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Cagayan 3rd District Engineering Office	50,000,000	50,000,000
Isabela 1st District Engineering Office	50,000,000	50,000,000
Isabela 2nd District Engineering Office	5,000,000	5,000,000
Isabela 3rd District Engineering Office	3,000,000	3,000,000
Nueva Vizcaya 2nd District Engineering Office	35,000,000	35,000,000
Quirino District Engineering Office	6,000,000	6,000,000
<b>Region III - Central Luzon</b>	<b>1,126,500,000</b>	<b>1,126,500,000</b>
Aurora District Engineering Office	50,000,000	50,000,000
Bataan 1st District Engineering Office	50,000,000	50,000,000
Bataan 2nd District Engineering Office	100,000,000	100,000,000
Bulacan 1st District Engineering Office	300,000,000	300,000,000
Bulacan 2nd District Engineering Office	50,000,000	50,000,000
Nueva Ecija 1st District Engineering Office	20,000,000	20,000,000
Nueva Ecija 2nd District Engineering Office	110,000,000	110,000,000
Pampanga 1st District Engineering Office	50,000,000	50,000,000
Pampanga 2nd District Engineering Office	121,500,000	121,500,000
Pampanga 3rd District Engineering Office	100,000,000	100,000,000
Tarlac District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	60,000,000	60,000,000
Zambales 2nd District Engineering Office	65,000,000	65,000,000

<b>Region IVA - CALABARZON</b>	<b>291,400,000</b>	<b>291,400,000</b>
Batangas 1st District Engineering Office	1,100,000	1,100,000
Batangas 2nd District Engineering Office	55,000,000	55,000,000
Batangas 3rd District Engineering Office	2,000,000	2,000,000
Batangas 4th District Engineering Office	22,000,000	22,000,000
Cavite District Engineering Office	50,000,000	50,000,000
Laguna 1st District Engineering Office	55,000,000	55,000,000
Laguna 2nd District Engineering Office	24,000,000	24,000,000
Quezon 2nd District Engineering Office	2,000,000	2,000,000
Quezon 4th District Engineering Office	2,300,000	2,300,000
Rizal 1st District Engineering Office	53,000,000	53,000,000
Rizal 2nd District Engineering Office	25,000,000	25,000,000
<b>Region IVB - MIMAROPA</b>	<b>96,000,000</b>	<b>96,000,000</b>
Mindoro Occidental District Engineering Office	7,000,000	7,000,000
Mindoro Oriental District Engineering Office	50,000,000	50,000,000
Palawan 2nd District Engineering Office	20,000,000	20,000,000
Romblon District Engineering Office	15,000,000	15,000,000
Southern Mindoro District Engineering Office	4,000,000	4,000,000
<b>Region V - Bicol</b>	<b>929,000,000</b>	<b>929,000,000</b>
Albay 1st District Engineering Office	113,000,000	113,000,000
Albay 2nd District Engineering Office	170,000,000	170,000,000
Albay 3rd District Engineering Office	150,000,000	150,000,000
Camarines Norte District Engineering Office	65,000,000	65,000,000

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Camarines Sur 2nd District Engineering Office	50,000,000	50,000,000
Camarines Sur 4th District Engineering Office	51,000,000	51,000,000
Camarines Sur 5th District Engineering Office	205,000,000	205,000,000
Catanduanes District Engineering Office	55,000,000	55,000,000
Masbate 1st District Engineering Office	20,000,000	20,000,000
Sorsogon 2nd District Engineering Office	50,000,000	50,000,000
<b>Region VI - Western Visayas</b>	<b>167,320,000</b>	<b>167,320,000</b>
Aklan District Engineering Office	84,820,000	84,820,000
Antique District Engineering Office	19,500,000	19,500,000
Capiz 1st District Engineering Office	20,000,000	20,000,000
Guimaras District Engineering Office	5,000,000	5,000,000
Iloilo City District Engineering Office	2,000,000	2,000,000
Negros Occidental 1st District Engineering Office	36,000,000	36,000,000
<b>Region VII - Central Visayas</b>	<b>128,300,000</b>	<b>128,300,000</b>
Bohol 3rd District Engineering Office	50,000,000	50,000,000
Cebu 1st District Engineering Office	20,000,000	20,000,000
Cebu 2nd District Engineering Office	48,000,000	48,000,000
Cebu 4th District Engineering Office	3,300,000	3,300,000
Cebu 5th District Engineering Office	3,000,000	3,000,000
Cebu 6th District Engineering Office	3,000,000	3,000,000
Cebu City District Engineering Office	1,000,000	1,000,000
<b>Region VIII - Eastern Visayas</b>	<b>452,000,000</b>	<b>452,000,000</b>
Biliran District Engineering Office	85,000,000	85,000,000
Eastern Samar District Engineering Office	55,000,000	55,000,000
Leyte 1st District Engineering Office	50,000,000	50,000,000

Leyte 2nd District Engineering Office	47,000,000	47,000,000
Leyte 3rd District Engineering Office	9,000,000	9,000,000
Northern Samar 2nd District Engineering Office	5,000,000	5,000,000
Samar 1st District Engineering Office	90,000,000	90,000,000
Samar 2nd District Engineering Office	3,000,000	3,000,000
Southern Leyte District Engineering Office	4,000,000	4,000,000
Tacloban City District Engineering Office	104,000,000	104,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>126,000,000</b>	<b>126,000,000</b>
Regional Office IX	4,000,000	4,000,000
Zamboanga City District Engineering Office	120,000,000	120,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,000,000	2,000,000
<b>Region X - Northern Mindanao</b>	<b>174,000,000</b>	<b>174,000,000</b>
Regional Office X - Proper	2,000,000	2,000,000
Bukidnon 1st District Engineering Office	2,000,000	2,000,000
Bukidnon 3rd District Engineering Office	40,000,000	40,000,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000	30,000,000
Lanao del Norte 1st District Engineering Office	25,000,000	25,000,000
Misamis Oriental 1st District Engineering Office	75,000,000	75,000,000
<b>Region XI - Davao</b>	<b>45,000,000</b>	<b>45,000,000</b>
Davao City District Engineering Office	30,000,000	30,000,000
Davao Oriental 1st District Engineering Office	15,000,000	15,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>55,500,000</b>	<b>55,500,000</b>
Cotabato City District Engineering Office	50,000,000	50,000,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Sultan Kudarat 1st District Engineering Office	3,000,000	3,000,000
South Cotabato 2nd District Engineering Office	2,500,000	2,500,000
<b>Region XIII - CARAGA</b>	<b>143,000,000</b>	<b>143,000,000</b>
Agusan del Sur 1st District Engineering Office	10,000,000	10,000,000
Agusan del Sur 2nd District Engineering Office	65,000,000	65,000,000
Butuan City District Engineering Office	2,000,000	2,000,000
Dinagat Islands District Engineering Office	6,000,000	6,000,000
Surigao del Norte 2nd District Engineering Office	10,000,000	10,000,000
Surigao del Sur 2nd District Engineering Office	50,000,000	50,000,000
Flood Control and Drainage - DRAINAGE / PROTECTION WORKS - Construction/ Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects	3,473,608,000	3,473,608,000
Project(s)		
Locally-Funded Project(s)	3,473,608,000	3,473,608,000
Construction/ Rehabilitation of Drainage Protection Works	3,473,608,000	3,473,608,000
<b>National Capital Region (NCR)</b>	<b>2,312,298,000</b>	<b>2,312,298,000</b>
Central Office	1,415,802,000	1,415,802,000
Las Piñas - Muntinlupa District Engineering Office	60,000,000	60,000,000
Malabon - Navotas District Engineering Office	24,949,000	24,949,000
Metro Manila 1st District Engineering Office	256,400,000	256,400,000
Metro Manila 2nd District Engineering Office	226,907,000	226,907,000
Metro Manila 3rd District Engineering Office	3,000,000	3,000,000
North Manila District Engineering Office	18,849,000	18,849,000



Quezon City 1st District Engineering Office	122,000,000	122,000,000
South Manila District Engineering Office	184,391,000	184,391,000
<b>Region I - Ilocos</b>	<b>132,000,000</b>	<b>132,000,000</b>
Ilocos Norte 2nd District Engineering Office	4,000,000	4,000,000
Ilocos Sur 1st District Engineering Office	25,000,000	25,000,000
Pangasinan 2nd District Engineering Office	3,000,000	3,000,000
Pangasinan 3rd District Engineering Office	100,000,000	100,000,000
<b>Region II - Cagayan Valley</b>	<b>170,000,000</b>	<b>170,000,000</b>
Cagayan 3rd District Engineering Office	150,000,000	150,000,000
Isabela 1st District Engineering Office	20,000,000	20,000,000
<b>Region III - Central Luzon</b>	<b>408,600,000</b>	<b>408,600,000</b>
Bataan 2nd District Engineering Office	3,000,000	3,000,000
Bulacan 1st District Engineering Office	4,500,000	4,500,000
Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000
Pampanga 1st District Engineering Office	1,500,000	1,500,000
Pampanga 2nd District Engineering Office	225,000,000	225,000,000
Pampanga 3rd District Engineering Office	79,600,000	79,600,000
Zambales 1st District Engineering Office	45,000,000	45,000,000
<b>Region IVA - CALABARZON</b>	<b>208,500,000</b>	<b>208,500,000</b>
Batangas 1st District Engineering Office	4,500,000	4,500,000
Batangas 3rd District Engineering Office	3,000,000	3,000,000
Batangas 4th District Engineering Office	102,000,000	102,000,000

Cavite District Engineering Office	15,000,000	15,000,000
Laguna 2nd District Engineering Office	84,000,000	84,000,000
Region IVB - MIMAROPA	17,000,000	17,000,000
Palawan 1st District Engineering Office	17,000,000	17,000,000
Region V - Bicol	3,000,000	3,000,000
Camarines Sur 3rd District Engineering Office	3,000,000	3,000,000
Region IV - Western Visayas	35,000,000	35,000,000
Aklan District Engineering Office	4,000,000	4,000,000
Bacolod City District Engineering Office	16,000,000	16,000,000
Iloilo City District Engineering Office	15,000,000	15,000,000
Region IX - Zamboanga Peninsula	2,500,000	2,500,000
Zamboanga del Norte 2nd District Engineering Office	2,500,000	2,500,000
Region X - Northern Mindanao	23,110,000	23,110,000
Cagayan de Oro City 2nd District Engineering Office	15,000,000	15,000,000
Camiguin District Engineering Office	8,110,000	8,110,000
Region XI - Davao	109,600,000	109,600,000
Davao City District Engineering Office	79,600,000	79,600,000
Davao City 2nd District Engineering Office	30,000,000	30,000,000
Region XII - SOCCSKSARGEN	2,000,000	2,000,000
South Cotabato 1st District Engineering Office	2,000,000	2,000,000
Region XIII - CARAGA	50,000,000	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000	50,000,000
Flood Control and Drainage - DRAINAGE / PROTECTION WORKS - Local Infrastructure Program	2,041,189,000	2,041,189,000
Project(s)		
Locally-Funded Project(s)	2,041,189,000	2,041,189,000

<b>Construction/Rehabilitation of Drainage Protection Works</b>	<b>2,041,189,000</b>	<b>2,041,189,000</b>
<b>National Capital Region (NCR)</b>	<b>821,000,000</b>	<b>821,000,000</b>
<b>Central Office</b>	<b>354,000,000</b>	<b>354,000,000</b>
<b>Las Piñas Muntinlupa District     Engineering Office</b>	<b>82,000,000</b>	<b>82,000,000</b>
<b>Malabon Navotas District     Engineering Office</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>Metro Manila 1st District     Engineering Office</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Metro Manila 2nd District     Engineering Office</b>	<b>107,000,000</b>	<b>107,000,000</b>
<b>Metro Manila 3rd District     Engineering Office</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>North Manila District     Engineering Office</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>Quezon City 1st District     Engineering Office</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>South Manila District     Engineering Office</b>	<b>53,000,000</b>	<b>53,000,000</b>
<b>Region I - Ilocos</b>	<b>95,390,000</b>	<b>95,390,000</b>
<b>Ilocos Norte 1st District     Engineering Office</b>	<b>4,390,000</b>	<b>4,390,000</b>
<b>Ilocos Sur 1st District     Engineering Office</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>La Union 1st District     Engineering Office</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Pangasinan 1st District     Engineering Office</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>Pangasinan 2nd District     Engineering Office</b>	<b>7,500,000</b>	<b>7,500,000</b>
<b>Pangasinan 4th District     Engineering Office</b>	<b>61,500,000</b>	<b>61,500,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>9,500,000</b>	<b>9,500,000</b>
<b>Baguio City District     Engineering Office</b>	<b>4,500,000</b>	<b>4,500,000</b>
<b>Lower Kalinga District     Engineering Office</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Upper Kalinga District     Engineering Office</b>	<b>3,000,000</b>	<b>3,000,000</b>

<b>Region II - Cagayan Valley</b>	<b>9,000,000</b>	<b>9,000,000</b>
Batanes District Engineering Office	4,000,000	4,000,000
Quirino District Engineering Office	5,000,000	5,000,000
<b>Region III - Central Luzon</b>	<b>136,499,000</b>	<b>136,499,000</b>
Bulacan 1st District Engineering Office	62,499,000	62,499,000
Nueva Ecija 1st District Engineering Office	6,000,000	6,000,000
Nueva Ecija 2nd District Engineering Office	28,000,000	28,000,000
Pampanga 2nd District Engineering Office	40,000,000	40,000,000
<b>Region IVA - CALABARZON</b>	<b>239,600,000</b>	<b>239,600,000</b>
Batangas 1st District Engineering Office	26,000,000	26,000,000
Batangas 2nd District Engineering Office	12,000,000	12,000,000
Batangas 3rd District Engineering Office	18,500,000	18,500,000
Batangas 4th District Engineering Office	61,000,000	61,000,000
Cavite District Engineering Office	29,500,000	29,500,000
Laguna 2nd District Engineering Office	9,000,000	9,000,000
Laguna 3rd District Engineering Office	4,000,000	4,000,000
Quezon 4th District Engineering Office	16,600,000	16,600,000
Rizal 1st District Engineering Office	56,000,000	56,000,000
Rizal 2nd District Engineering Office	7,000,000	7,000,000
<b>Region IVB - MIMAROPA</b>	<b>258,900,000</b>	<b>258,900,000</b>
Mindoro Oriental District Engineering Office	10,000,000	10,000,000
Romblon District Engineering Office	248,900,000	248,900,000

Region V - Bicol	119,000,000	119,000,000
Albay 1st District Engineering Office	5,000,000	5,000,000
Albay 2nd District Engineering Office	70,000,000	70,000,000
Camarines Norte District Engineering Office	8,000,000	8,000,000
Camarines Sur 1st District Engineering Office	2,000,000	2,000,000
Camarines Sur 3rd District Engineering Office	2,000,000	2,000,000
Camarines Sur 4th District Engineering Office	4,000,000	4,000,000
Camarines Sur 5th District Engineering Office	2,000,000	2,000,000
Catanduanes District Engineering Office	5,000,000	5,000,000
Masbate 2nd District Engineering Office	5,000,000	5,000,000
Sorsogon 2nd District Engineering Office	9,000,000	9,000,000
Sorsogon District Engineering Office	7,000,000	7,000,000
<b>Region VI - Western Visayas</b>	<b>139,500,000</b>	<b>139,500,000</b>
Aklan District Engineering Office	7,000,000	7,000,000
Bacolod City District Engineering Office	9,500,000	9,500,000
Iloilo 1st District Engineering Office	5,000,000	5,000,000
Iloilo 4th District Engineering Office	50,000,000	50,000,000
Iloilo City District Engineering Office	59,000,000	59,000,000
Negros Occidental 1st District Engineering Office	7,000,000	7,000,000
Negros Occidental 2nd District Engineering Office	2,000,000	2,000,000

<b>Region VII - Central Visayas</b>	<b>57,000,000</b>	<b>57,000,000</b>
Cebu 6th District Engineering Office	2,000,000	2,000,000
Cebu City District Engineering Office	49,000,000	49,000,000
Negros Oriental 2nd District Engineering Office	4,000,000	4,000,000
Negros Oriental 3rd District Engineering Office	2,000,000	2,000,000
<b>Region VIII - Eastern Visayas</b>	<b>62,000,000</b>	<b>62,000,000</b>
Leyte 2nd District Engineering Office	10,000,000	10,000,000
Northern Samar 1st District Engineering Office	2,000,000	2,000,000
Samar 1st District Engineering Office	50,000,000	50,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>34,000,000</b>	<b>34,000,000</b>
Isabela City District Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 1st District Engineering Office	11,000,000	11,000,000
Zamboanga del Norte 3rd District Engineering Office	3,000,000	3,000,000
<b>Region X - Northern Mindanao</b>	<b>17,000,000</b>	<b>17,000,000</b>
Cagayan de Oro City 1st District Engineering Office	8,000,000	8,000,000
Cagayan de Oro City 2nd District Engineering Office	7,000,000	7,000,000
Misamis Occidental District Engineering Office	2,000,000	2,000,000
<b>Region XI - Davao</b>	<b>35,000,000</b>	<b>35,000,000</b>
Compostela Valley District Engineering Office	20,000,000	20,000,000
Davao City District Engineering Office	5,000,000	5,000,000
Davao Oriental 1st District Engineering Office	10,000,000	10,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>5,800,000</b>	<b>5,800,000</b>
Cotabato City District Engineering Office	4,000,000	4,000,000
South Cotabato 2nd District Engineering Office	1,800,000	1,800,000

Region XIII - CARAGA	2,000,000	2,000,000
Butuan City District Engineering Office	2,000,000	2,000,000
National roads and bridges - National Roads - Public-Private Partnership Strategic Support Fund (including ROW and Subsidy)	4,662,428,000	4,662,428,000
Project(s)		
Locally-Funded Project(s)	4,662,428,000	4,662,428,000
Public-Private Partnership Strategic Support Fund (including ROW and Subsidy)	4,662,428,000	4,662,428,000
National Capital Region (NCR)	4,662,428,000	4,662,428,000
Central Office	4,662,428,000	4,662,428,000
National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure including Local Projects	16,257,381,000	16,257,381,000
Project(s)		
Locally-Funded Project(s)	16,257,381,000	16,257,381,000
Construction / Rehabilitation of National Roads	16,257,381,000	16,257,381,000
National Capital Region (NCR)	10,993,977,000	10,993,977,000
Central Office	10,793,977,000	10,793,977,000
Metro Manila 2nd District Engineering Office	200,000,000	200,000,000
Cordillera Administrative Region (CAR)	286,890,000	286,890,000
Abra District Engineering Office	286,890,000	286,890,000
Region III - Central Luzon	530,000,000	530,000,000
Aurora District Engineering Office	445,000,000	445,000,000
Zambales 1st District Engineering Office	85,000,000	85,000,000
Region IVA - CALABARZON	894,410,000	894,410,000
Batangas 2nd District Engineering Office	60,000,000	60,000,000
Quezon 1st District Engineering Office	494,410,000	494,410,000
Quezon 2nd District Engineering Office	150,000,000	150,000,000

Quezon 4th District Engineering Office	190,000,000	190,000,000
<b>Region IVB - MIMAROPA</b>	<b>405,000,000</b>	<b>405,000,000</b>
Palawan 2nd District Engineering Office	280,000,000	280,000,000
Romblon District Engineering Office	95,000,000	95,000,000
Southern Mindoro District Engineering Office	30,000,000	30,000,000
<b>Region V - Bicol</b>	<b>200,000,000</b>	<b>200,000,000</b>
Masbate 1st District Engineering Office	150,000,000	150,000,000
Sorsogon District Engineering Office	50,000,000	50,000,000
<b>Region VI - Western Visayas</b>	<b>185,950,000</b>	<b>185,950,000</b>
Capiz 1st District Engineering Office	55,000,000	55,000,000
Capiz 2nd District Engineering Office	50,000,000	50,000,000
Iloilo 4th District Engineering Office	30,950,000	30,950,000
Negros Occidental 4th District Engineering Office	50,000,000	50,000,000
<b>Region VII - Central Visayas</b>	<b>50,000,000</b>	<b>50,000,000</b>
Siquijor District Engineering Office	50,000,000	50,000,000
<b>Region VIII - Eastern Visayas</b>	<b>460,000,000</b>	<b>460,000,000</b>
Leyte 2nd District Engineering Office	120,000,000	120,000,000
Leyte 4th District Engineering Office	95,000,000	95,000,000
Southern Leyte District Engineering Office	245,000,000	245,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>720,000,000</b>	<b>720,000,000</b>
Regional Office IX - Proper	485,000,000	485,000,000
Isabela City District Engineering Office	235,000,000	235,000,000



Region X - Northern Mindanao	410,000,000	410,000,000
Regional Office X - Proper	350,000,000	350,000,000
Misamis Oriental 1st District Engineering Office	60,000,000	60,000,000
Region XI - Davao	365,318,000	365,318,000
Davao City District Engineering Office	365,318,000	365,318,000
Region XII - SOCCSKSARGEN	710,836,000	710,836,000
Cotabato 1st District Engineering Office	335,200,000	335,200,000
Cotabato City District Engineering Office	375,636,000	375,636,000
Region XIII - CARAGA	45,000,000	45,000,000
Surigao del Sur 2nd District Engineering Office	45,000,000	45,000,000
National Roads and Bridges - National Roads - Local Infrastructure Program	6,440,232,000	6,440,232,000
Project(s)		
Locally-Funded Project(s)	6,440,232,000	6,440,232,000
Construction / Rehabilitation of National Roads	6,440,232,000	6,440,232,000
National Capital Region (NCR)	4,659,137,000	4,659,137,000
Central Office	4,659,137,000	4,659,137,000
Cordillera Administrative Region (CAR)	239,095,000	239,095,000
Baguio City District Engineering Office	50,000,000	50,000,000
Benguet 1st District Engineering Office	189,095,000	189,095,000
Region IVA - CALABARZON	261,500,000	261,500,000
Cavite District Engineering Office	2,000,000	2,000,000
Quezon 2nd District Engineering Office	10,000,000	10,000,000
Rizal 1st District Engineering Office	49,500,000	49,500,000
Rizal 2nd District Engineering Office	200,000,000	200,000,000

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Region IVB - MIMAROPA	218,000,000	218,000,000
Mindoro Occidental District Engineering Office	218,000,000	218,000,000
Region V - Albay	60,000,000	60,000,000
Albay 2nd District Engineering Office	10,000,000	10,000,000
Catanduanes District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	547,500,000	547,500,000
Antique District Engineering Office	200,000,000	200,000,000
Bacolod City District Engineering Office	30,000,000	30,000,000
Capiz 2nd District Engineering Office	5,000,000	5,000,000
Iloilo 4th District Engineering Office	272,500,000	272,500,000
Negros Occidental 4th District Engineering Office	40,000,000	40,000,000
Region VII - Central Visayas	365,000,000	365,000,000
Cebu City District Engineering Office	300,000,000	300,000,000
Negros Oriental 2nd District Engineering Office	65,000,000	65,000,000
Region VIII - Eastern Visayas	80,000,000	80,000,000
Leyte 3rd District Engineering Office	80,000,000	80,000,000
Region XIII - CARAGA	10,000,000	10,000,000
Agusan del Sur 1st District Engineering Office	5,000,000	5,000,000
Agusan del Sur 2nd District Engineering Office	5,000,000	5,000,000
National Roads and Bridges - National Bridges - Construction / Repair/ Rehabilitation / Improvement of Various Infrastructure including Local Projects	478,500,000	478,500,000
Project(s)		
Locally-Funded Project(s)	478,500,000	478,500,000

Construction / Rehabilitation of National Bridges	478,500,000	478,500,000
Region IVA - CALABARZON	40,000,000	40,000,000
Laguna 2nd District Engineering Office	40,000,000	40,000,000
Region IX - Zamboanga Peninsula	253,500,000	253,500,000
Regional Office IX - Proper	203,500,000	203,500,000
Zamboanga Sibugay 2nd District Engineering Office	50,000,000	50,000,000
Region X - Northern Mindanao	185,000,000	185,000,000
Regional Office X - Proper	185,000,000	185,000,000
Local Roads and Bridges - LOCAL ROADS - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure including Local Projects	44,006,086,000	44,006,086,000
Project(s)		
Locally-Funded Project(s)	44,006,086,000	44,006,086,000
Construction / Rehabilitation of Local Roads	44,006,086,000	44,006,086,000
National Capital Region (NCR)	29,196,631,000	29,196,631,000
Central Office	24,586,318,000	24,586,318,000
Las Piñas-Muntinlupa District Engineering Office	195,000,000	195,000,000
Malabon-Mavotas District Engineering Office	261,720,000	261,720,000
Metro Manila 1st District Engineering Office	1,401,300,000	1,401,300,000
Metro Manila 3rd District Engineering Office	1,202,640,000	1,202,640,000
North Manila District Engineering Office	177,151,000	177,151,000
Quezon City 1st District Engineering Office	949,315,000	949,315,000
Quezon City 2nd District Engineering Office	227,187,000	227,187,000
South Manila District Engineering Office	196,000,000	196,000,000

<b>Region I - Ilocos</b>	<b>524,142,000</b>	<b>524,142,000</b>
Ilocos Norte 1st District Engineering Office	100,000,000	100,000,000
Ilocos Norte 2nd District Engineering Office	24,000,000	24,000,000
Ilocos Sur 1st District Engineering Office	82,000,000	82,000,000
Ilocos Sur 2nd District Engineering Office	101,656,000	101,656,000
Pangasinan 1st District Engineering Office	17,500,000	17,500,000
Pangasinan 2nd District Engineering Office	45,000,000	45,000,000
Pangasinan 3rd District Engineering Office	146,000,000	146,000,000
Pangasinan 4th District Engineering Office	7,986,000	7,986,000
<b>Cordillera Administrative Region (CAR)</b>	<b>674,555,000</b>	<b>674,555,000</b>
Abra District Engineering Office	529,555,000	529,555,000
Baguio City District Engineering Office	35,000,000	35,000,000
Mt. Province 1st District Engineering Office	35,000,000	35,000,000
Mt. Province 2nd District Engineering Office	15,000,000	15,000,000
Upper Kalinga District Engineering Office	35,000,000	35,000,000
Lower Kalinga District Engineering Office	25,000,000	25,000,000
<b>Region II - Cagayan Valley</b>	<b>342,000,000</b>	<b>342,000,000</b>
Cagayan 1st District Engineering Office	69,000,000	69,000,000
Cagayan 2nd District Engineering Office	100,000,000	100,000,000
Isabela 1st District Engineering Office	100,000,000	100,000,000
Isabela 2nd District Engineering Office	15,000,000	15,000,000

Isabela 4th District Engineering Office	55,000,000	55,000,000
Nueva Vizcaya 2nd District Engineering Office	3,000,000	3,000,000
<b>Region III - Central Luzon</b>	<b>1,730,011,000</b>	<b>1,730,011,000</b>
Aurora District Engineering Office	500,000,000	500,000,000
Bataan 1st District Engineering Office	3,000,000	3,000,000
Bulacan 1st District Engineering Office	16,500,000	16,500,000
Bulacan 2nd District Engineering Office	256,000,000	256,000,000
Nueva Ecija 1st District Engineering Office	124,000,000	124,000,000
Pampanga 1st District Engineering Office	390,982,000	390,982,000
Pampanga 2nd District Engineering Office	2,000,000	2,000,000
Pampanga 3rd District Engineering Office	135,529,000	135,529,000
Tarlac District Engineering Office	230,000,000	230,000,000
Zambales 2nd District Engineering Office	72,000,000	72,000,000
<b>Region IVA - CALABARZON</b>	<b>1,111,330,000</b>	<b>1,111,330,000</b>
Batangas 1st District Engineering Office	5,500,000	5,500,000
Batangas 2nd District Engineering Office	50,000,000	50,000,000
Batangas 3rd District Engineering Office	94,000,000	94,000,000
Batangas 4th District Engineering Office	326,000,000	326,000,000
Cavita District Engineering Office	120,000,000	120,000,000
Laguna 2nd District Engineering Office	80,000,000	80,000,000
Quezon 1st District Engineering Office	44,000,000	44,000,000
Quezon 3rd District Engineering Office	100,000,000	100,000,000

Quazon 4th District Engineering Office	10,830,000	10,830,000
Rizal 1st District Engineering Office	251,000,000	251,000,000
Rizal 2nd District Engineering Office	30,000,000	30,000,000
<b>Region IVB - MIMAROPA</b>	<b>1,054,800,000</b>	<b>1,054,800,000</b>
Marinduque District Engineering Office	5,000,000	5,000,000
Mindoro Occidental District Engineering Office	50,000,000	50,000,000
Mindoro Oriental District Engineering Office	29,800,000	29,800,000
Palawan 1st District Engineering Office	755,000,000	755,000,000
Palawan 2nd District Engineering Office	100,000,000	100,000,000
Palawan 3rd District Engineering Office	75,000,000	75,000,000
Southern Mindoro District Engineering Office	40,000,000	40,000,000
<b>Region V - Bicol</b>	<b>1,871,994,000</b>	<b>1,871,994,000</b>
Albay 1st District Engineering Office	30,000,000	30,000,000
Albay 2nd District Engineering Office	198,083,000	198,083,000
Camarines Sur 1st District Engineering Office	6,500,000	6,500,000
Camarines Sur 2nd District Engineering Office	200,000,000	200,000,000
Camarines Sur 3rd District Engineering Office	34,000,000	34,000,000
Catanduanes District Engineering Office	570,240,000	570,240,000
Masbate 1st District Engineering Office	469,171,000	469,171,000
Masbate 2nd District Engineering Office	44,000,000	44,000,000
Sorsogon 2nd District Engineering Office	80,000,000	80,000,000
Sorsogon District Engineering Office	240,000,000	240,000,000

<b>Region VI - Western Visayas</b>	<b>670,500,000</b>	<b>670,500,000</b>
Aklan District Engineering Office	51,000,000	51,000,000
Antique District Engineering Office	40,000,000	40,000,000
Bacolod City District Engineering Office	50,000,000	50,000,000
Capiz 2nd District Engineering Office	269,500,000	269,500,000
Iloilo 1st District Engineering Office	105,000,000	105,000,000
Iloilo City District Engineering Office	14,000,000	14,000,000
Negros Occidental 1st District Engineering Office	91,000,000	91,000,000
Negros Occidental 4th District Engineering Office	50,000,000	50,000,000
<b>Region VII - Central Visayas</b>	<b>924,000,000</b>	<b>924,000,000</b>
Bohol 1st District Engineering Office	28,500,000	28,500,000
Bohol 2nd District Engineering Office	88,000,000	88,000,000
Bohol 3rd District Engineering Office	42,000,000	42,000,000
Cebu 1st District Engineering Office	10,000,000	10,000,000
Cebu 2nd District Engineering Office	104,000,000	104,000,000
Cebu 3rd District Engineering Office	102,500,000	102,500,000
Cebu 4th District Engineering Office	108,000,000	108,000,000
Cebu 5th District Engineering Office	166,000,000	166,000,000
Cebu 6th District Engineering Office	99,000,000	99,000,000
Negros Oriental 1st District Engineering Office	25,000,000	25,000,000
Negros Oriental 2nd District Engineering Office	12,000,000	12,000,000
Negros Oriental 3rd District Engineering Office	109,000,000	109,000,000
Siquijor District Engineering Office	30,000,000	30,000,000
<b>Region VIII - Eastern Visayas</b>	<b>679,500,000</b>	<b>679,500,000</b>
Biliran District Engineering Office	18,000,000	18,000,000

Eastern Samar District Engineering Office	14,000,000	14,000,000
Leyte 1st District Engineering Office	15,000,000	15,000,000
Leyte 2nd District Engineering Office	10,000,000	10,000,000
Leyte 3rd District Engineering Office	140,000,000	140,000,000
Leyte 4th District Engineering Office	141,500,000	141,500,000
Northern Samar 1st District Engineering Office	79,000,000	79,000,000
Northern Samar 2nd District Engineering Office	15,000,000	15,000,000
Samar 1st District Engineering Office	86,000,000	86,000,000
Samar 2nd District Engineering Office	161,000,000	161,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>665,000,000</b>	<b>665,000,000</b>
Isabela City District Engineering Office	50,000,000	50,000,000
Zamboanga City District Engineering Office	50,000,000	50,000,000
Zamboanga del Norte 2nd District Engineering Office	55,000,000	55,000,000
Zamboanga del Sur 1st District Engineering Office	100,000,000	100,000,000
Zamboanga del Sur 2nd District Engineering Office	50,000,000	50,000,000
Zamboanga Sibugay 1st District Engineering Office	190,000,000	190,000,000
Zamboanga Sibugay 2nd District Engineering Office	170,000,000	170,000,000
<b>Region X - Northern Mindanao</b>	<b>402,307,000</b>	<b>402,307,000</b>
Bukidnon 2nd District Engineering Office	23,307,000	23,307,000
Cagayan de Oro City 2nd District Engineering Office	55,000,000	55,000,000
Cawiguan District Engineering Office	44,000,000	44,000,000
Misamis Occidental 2nd District Engineering Office	280,000,000	280,000,000



<b>Region XI - Davao</b>	<b>2,787,276,000</b>	<b>2,787,276,000</b>
Compostela Valley District Engineering Office	692,340,000	692,340,000
Davao City 2nd District Engineering Office	969,131,000	969,131,000
Davao City District Engineering Office	365,305,000	365,305,000
Davao del Norte District Engineering Office	164,000,000	164,000,000
Davao Occidental District Engineering Office	176,500,000	176,500,000
Davao Oriental 1st District Engineering Office	345,000,000	345,000,000
Davao Oriental 2nd District Engineering Office	75,000,000	75,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>433,116,000</b>	<b>433,116,000</b>
Regional Office XII	50,000,000	50,000,000
Cotabato 1st District Engineering Office	65,000,000	65,000,000
Cotabato 2nd District Engineering Office	80,000,000	80,000,000
Sarangani District Engineering Office	75,000,000	75,000,000
South Cotabato 1st District Engineering Office	3,116,000	3,116,000
South Cotabato 2nd District Engineering Office	90,000,000	90,000,000
Sultan Kudarat 2nd District Engineering Office	70,000,000	70,000,000
<b>Region XIII - CARAGA</b>	<b>938,924,000</b>	<b>938,924,000</b>
Agusan del Norte District Engineering Office	44,478,000	44,478,000
Agusan del Sur 2nd District Engineering Office	69,494,000	69,494,000
Butuan City District Engineering Office	70,000,000	70,000,000
Surigao del Norte 1st District Engineering Office	225,000,000	225,000,000

Surigao del Norte 2nd District Engineering Office	54,952,000	54,952,000
Surigao del Sur 1st District Engineering Office	280,000,000	280,000,000
Surigao del Sur 2nd District Engineering Office	195,000,000	195,000,000
Local Roads and Bridges - LOCAL ROADS Local Infrastructure Program	27,462,727,000	27,462,727,000
Project(s)		
Locally-Funded Project(s)	27,462,727,000	27,462,727,000
Construction / Rehabilitation of Local Roads	27,462,727,000	27,462,727,000
National Capital Region (NCR)	6,324,052,000	6,324,052,000
Central Office	5,431,552,000	5,431,552,000
Las Piñas-Muntinlupa District Engineering Office	56,000,000	56,000,000
Malabon-Navotas District Engineering Office	82,000,000	82,000,000
Metro Manila 1st District Engineering Office	158,000,000	158,000,000
Metro Manila 2nd District Engineering Office	55,000,000	55,000,000
Metro Manila 3rd District Engineering Office	152,000,000	152,000,000
North Manila District Engineering Office	131,500,000	131,500,000
Quezon City 1st District Engineering Office	127,000,000	127,000,000
Quezon City 2nd District Engineering Office	7,500,000	7,500,000
South Manila District Engineering Office	123,500,000	123,500,000
Region I - Ilocos	1,093,010,000	1,093,010,000
Ilocos Norte 1st District Engineering Office	84,320,000	84,320,000
Ilocos Norte 2nd District Engineering Office	59,300,000	59,300,000
Ilocos Sur 1st District Engineering Office	91,300,000	91,300,000

Ilocos Sur 2nd District Engineering Office	35,000,000	35,000,000
La Union 1st District Engineering Office	30,000,000	30,000,000
La Union 2nd District Engineering Office	70,300,000	70,300,000
Pangasinan 1st District Engineering Office	249,000,000	249,000,000
Pangasinan 2nd District Engineering Office	162,290,000	162,290,000
Pangasinan 3rd District Engineering Office	238,000,000	238,000,000
Pangasinan 4th District Engineering Office	73,500,000	73,500,000
<b>Cordillera Administrative Region (CAR)</b>	<b>600,000,000</b>	<b>600,000,000</b>
Abra District Engineering Office	77,500,000	77,500,000
Apayao 2nd District Engineering Office	10,000,000	10,000,000
Baguio City District Engineering Office	47,500,000	47,500,000
Benguet 1st District Engineering Office	44,000,000	44,000,000
Benguet 2nd District Engineering Office	74,000,000	74,000,000
Ifugao 1st District Engineering Office	29,000,000	29,000,000
Ifugao 2nd District Engineering Office	56,000,000	56,000,000
Lower Kalinga District Engineering Office	142,000,000	142,000,000
Mountain Province 2nd District Engineering Office	29,000,000	29,000,000
Mountain Province First District Engineering Office	77,000,000	77,000,000
Upper Kalinga District Engineering Office	14,000,000	14,000,000
<b>Region II - Cagayan Valley</b>	<b>1,470,567,000</b>	<b>1,470,567,000</b>
Batanes District Engineering Office	9,000,000	9,000,000
Cagayan 1st District Engineering Office	147,500,000	147,500,000

Cagayan 2nd District Engineering Office	99,000,000	99,000,000
Cagayan 3rd District Engineering Office	73,550,000	73,550,000
Isabela 1st District Engineering Office	238,017,000	238,017,000
Isabela 2nd District Engineering Office	313,000,000	313,000,000
Isabela 3rd District Engineering Office	160,000,000	160,000,000
Isabela 4th District Engineering Office	237,500,000	237,500,000
Nueva Vizcaya District Engineering Office	12,000,000	12,000,000
Nueva Vizcaya 2nd District Engineering Office	18,000,000	18,000,000
Quirino District Engineering Office	163,000,000	163,000,000
<b>Region III - Central Luzon</b>	<b>1,967,140,000</b>	<b>1,967,140,000</b>
Aurora District Engineering Office	222,000,000	222,000,000
Bataan 1st District Engineering Office	162,500,000	162,500,000
Bataan 2nd District Engineering Office	2,000,000	2,000,000
Bulacan 1st District Engineering Office	232,060,000	232,060,000
Bulacan 2nd District Engineering Office	132,000,000	132,000,000
Nueva Ecija 1st District Engineering Office	323,000,000	323,000,000
Nueva Ecija 2nd District Engineering Office	124,500,000	124,500,000
Pampanga 1st District Engineering Office	214,500,000	214,500,000
Pampanga 2nd District Engineering Office	33,000,000	33,000,000
Pampanga 3rd District Engineering Office	61,000,000	61,000,000
Tarlac 2nd District Engineering Office	61,500,000	61,500,000

Tarlac District Engineering Office	230,000,000	230,000,000
Zambales 1st District Engineering Office	138,000,000	138,000,000
Zambales 2nd District Engineering Office	31,080,000	31,080,000
<b>Region IVA - CALABARZON</b>	<b>2,741,877,000</b>	<b>2,741,877,000</b>
Batangas 1st District Engineering Office	136,500,000	136,500,000
Batangas 2nd District Engineering Office	265,000,000	265,000,000
Batangas 3rd District Engineering Office	121,500,000	121,500,000
Batangas 4th District Engineering Office	683,952,000	683,952,000
Cavita 2nd District Engineering Office	84,000,000	84,000,000
Cavita District Engineering Office	296,000,000	296,000,000
Laguna 1st District Engineering Office	62,425,000	62,425,000
Laguna 2nd District Engineering Office	132,500,000	132,500,000
Laguna 3rd District Engineering Office	86,500,000	86,500,000
Quezon 1st District Engineering Office	76,500,000	76,500,000
Quezon 2nd District Engineering Office	123,000,000	123,000,000
Quezon 3rd District Engineering Office	72,000,000	72,000,000
Quezon 4th District Engineering Office	133,500,000	133,500,000
Rizal 1st District Engineering Office	419,500,000	419,500,000
Rizal 2nd District Engineering Office	49,000,000	49,000,000
<b>Region IVB - MIMAROPA</b>	<b>1,390,450,000</b>	<b>1,390,450,000</b>
Marinduque District Engineering Office	373,250,000	373,250,000
Mindoro Occidental District Engineering Office	387,500,000	387,500,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Mindoro Oriental District Engineering Office	45,500,000	45,500,000
Palawan 1st District Engineering Office	22,000,000	22,000,000
Palawan 2nd District Engineering Office	48,000,000	48,000,000
Palawan 3rd District Engineering Office	68,000,000	68,000,000
Romblon District Engineering Office	318,200,000	318,200,000
Southern Mindoro District Engineering Office	128,000,000	128,000,000
<b>Region V - Bicol</b>	<b>3,373,000,000</b>	<b>3,373,000,000</b>
Albay 1st District Engineering Office	120,000,000	120,000,000
Albay 2nd District Engineering Office	985,000,000	985,000,000
Albay 3rd District Engineering Office	148,500,000	148,500,000
Camarines Norte District Engineering Office	389,500,000	389,500,000
Camarines Sur 1st District Engineering Office	62,000,000	62,000,000
Camarines Sur 2nd District Engineering Office	400,000,000	400,000,000
Camarines Sur 3rd District Engineering Office	88,500,000	88,500,000
Camarines Sur 4th District Engineering Office	19,000,000	19,000,000
Camarines Sur 5th District Engineering Office	245,000,000	245,000,000
Catanduanes District Engineering Office	155,000,000	155,000,000
Masbate 1st District Engineering Office	82,500,000	82,500,000
Masbate 2nd District Engineering Office	159,000,000	159,000,000
Masbate 3rd District Engineering Office	52,000,000	52,000,000
Sorsogon 2nd District Engineering Office	87,000,000	87,000,000
Sorsogon District Engineering Office	380,000,000	380,000,000

Region VI - Western Visayas	1,441,000,000	1,441,000,000
Aklan District Engineering Office	103,000,000	103,000,000
Antique District Engineering Office	40,000,000	40,000,000
Bacolod City District Engineering Office	97,500,000	97,500,000
Capiz 1st District Engineering Office	96,000,000	96,000,000
Capiz 2nd District Engineering Office	84,500,000	84,500,000
Guimaras District Engineering Office	92,400,000	92,400,000
Iloilo 1st District Engineering Office	85,000,000	85,000,000
Iloilo 2nd District Engineering Office	92,000,000	92,000,000
Iloilo 3rd District Engineering Office	10,000,000	10,000,000
Iloilo 4th District Engineering Office	235,000,000	235,000,000
Iloilo City District Engineering Office	60,500,000	60,500,000
Negros Occidental 1st District Engineering Office	169,600,000	169,600,000
Negros Occidental 2nd District Engineering Office	61,000,000	61,000,000
Negros Occidental 3rd District Engineering Office	118,500,000	118,500,000
Negros Occidental 4th District Engineering Office	96,000,000	96,000,000
Region VII - Central Visayas	2,049,056,000	2,049,056,000
Bohol 1st District Engineering Office	119,256,000	119,256,000
Bohol 2nd District Engineering Office	90,000,000	90,000,000
Bohol 3rd District Engineering Office	209,000,000	209,000,000
Cebu 1st District Engineering Office	96,000,000	96,000,000
Cebu 2nd District Engineering Office	112,000,000	112,000,000
Cebu 3rd District Engineering Office	95,000,000	95,000,000
Cebu 4th District Engineering Office	437,300,000	437,300,000
Cebu 5th District Engineering Office	84,000,000	84,000,000
Cebu 6th District Engineering Office	358,000,000	358,000,000
Cebu City District Engineering Office	95,000,000	95,000,000

Negros Oriental 1st District Engineering Office	117,500,000	117,500,000
Negros Oriental 2nd District Engineering Office	79,000,000	79,000,000
Negros Oriental 3rd District Engineering Office	48,000,000	48,000,000
Siquijor District Engineering Office	109,000,000	109,000,000
<b>Region VIII - Eastern Visayas</b>	<b>1,189,700,000</b>	<b>1,189,700,000</b>
Biliran District Engineering Office	32,500,000	32,500,000
Eastern Samar District Engineering Office	90,000,000	90,000,000
Leyte 1st District Engineering Office	5,000,000	5,000,000
Leyte 2nd District Engineering Office	125,000,000	125,000,000
Leyte 3rd District Engineering Office	184,000,000	184,000,000
Leyte 4th District Engineering Office	110,000,000	110,000,000
Leyte 5th District Engineering Office	73,000,000	73,000,000
Northern Samar 1st District Engineering Office	37,000,000	37,000,000
Northern Samar 2nd District Engineering Office	118,000,000	118,000,000
Samar 1st District Engineering Office	150,000,000	150,000,000
Samar 2nd District Engineering Office	64,000,000	64,000,000
Southern Leyte District Engineering Office	184,200,000	184,200,000
Tacloban City District Engineering Office	17,000,000	17,000,000
<b>Region IX - Zamboanga Peninsula</b>	<b>883,435,000</b>	<b>883,435,000</b>
Regional Office IX - Proper	286,000,000	286,000,000
Isabela City District Engineering Office	160,000,000	160,000,000
Zamboanga City District Engineering Office	61,500,000	61,500,000
Zamboanga del Norte 1st District Engineering Office	63,000,000	63,000,000
Zamboanga del Norte 2nd District Engineering Office	55,000,000	55,000,000



Zamboanga del Norte 3rd District Engineering Office	32,435,000	32,435,000
Zamboanga del Sur 1st District Engineering Office	75,000,000	75,000,000
Zamboanga del Sur 2nd District Engineering Office	51,000,000	51,000,000
Zamboanga Sibugay 1st District Engineering Office	15,000,000	15,000,000
Zamboanga Sibugay 2nd District Engineering Office	84,500,000	84,500,000
<b>Region X - Northern Mindanao</b>	<b>967,000,000</b>	<b>967,000,000</b>
<b>Regional Office X - Proper</b>	<b>19,000,000</b>	<b>19,000,000</b>
Bukidnon 1st District Engineering Office	73,000,000	73,000,000
Bukidnon 2nd District Engineering Office	213,000,000	213,000,000
Bukidnon 3rd District Engineering Office	35,000,000	35,000,000
Cagayan de Oro City 1st District Engineering Office	87,000,000	87,000,000
Cagayan de Oro City 2nd District Engineering Office	87,000,000	87,000,000
Camiguin District Engineering Office	72,000,000	72,000,000
Lanao del Norte 1st District Engineering Office	13,000,000	13,000,000
Lanao del Norte 2nd District Engineering Office	131,000,000	131,000,000
Misamis Occidental 2nd District Engineering Office	70,000,000	70,000,000
Misamis Occidental District Engineering Office	34,000,000	34,000,000
Misamis Oriental 1st District Engineering Office	35,000,000	35,000,000
Misamis Oriental 2nd District Engineering Office	98,000,000	98,000,000
<b>Region XI - Davao</b>	<b>715,740,000</b>	<b>715,740,000</b>
Compostela Valley District Engineering Office	133,000,000	133,000,000

Davao City 2nd District Engineering Office	34,000,000	34,000,000
Davao City District Engineering Office	124,500,000	124,500,000
Davao del Norte District Engineering Office	223,240,000	223,240,000
Davao del Sur District Engineering Office	90,000,000	90,000,000
Davao Occidental District Engineering Office	60,000,000	60,000,000
Davao Oriental 1st District Engineering Office	38,000,000	38,000,000
Davao Oriental 2nd District Engineering Office	13,000,000	13,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>688,700,000</b>	<b>688,700,000</b>
Cotabato 1st District Engineering Office	74,000,000	74,000,000
Cotabato 2nd District Engineering Office	220,000,000	220,000,000
Cotabato City District Engineering Office	128,100,000	128,100,000
Sarangani District Engineering Office	110,000,000	110,000,000
South Cotabato 1st District Engineering Office	15,000,000	15,000,000
South Cotabato 2nd District Engineering Office	49,600,000	49,600,000
Sultan Kudarat 1st District Engineering Office	32,000,000	32,000,000
Sultan Kudarat 2nd District Engineering Office	60,000,000	60,000,000
<b>Region XIII - CARAGA</b>	<b>568,000,000</b>	<b>568,000,000</b>
Agusan del Norte District Engineering Office	69,500,000	69,500,000
Agusan del Sur 1st District Engineering Office	50,000,000	50,000,000
Agusan del Sur 2nd District Engineering Office	72,000,000	72,000,000
Butuan City District Engineering Office	96,500,000	96,500,000

Dinagat Islands District Engineering Office	52,000,000	52,000,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	74,000,000	74,000,000
Surigao del Norte 2nd District Engineering Office	39,000,000	39,000,000
Surigao del Sur 1st District Engineering Office	25,000,000	25,000,000
Surigao del Sur 2nd District Engineering Office	90,000,000	90,000,000
Local Roads and Bridges - LOCAL BRIDGES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	4,375,425,000	4,375,425,000
Project(s)		
Locally-Funded Project(s)	4,375,425,000	4,375,425,000
Construction/Rehabilitation of Local Bridges	4,375,425,000	4,375,425,000
National Capital Region (NCR)	3,239,075,000	3,239,075,000
Central Office	3,047,425,000	3,047,425,000
Metro Manila 1st District Engineering Office	30,000,000	30,000,000
Metro Manila 3rd District Engineering Office	18,000,000	18,000,000
North Manila District Engineering Office	140,000,000	140,000,000
Quezon City 1st District Engineering Office	3,650,000	3,650,000
Cordillera Administrative Region (CAR)	19,500,000	19,500,000
Baguio City District Engineering Office	4,500,000	4,500,000
Mt. Province 1st District Engineering Office	15,000,000	15,000,000
Region II - Cagayan Valley	40,000,000	40,000,000
Cagayan 2nd District Engineering Office	25,000,000	25,000,000
Isabela 2nd District Engineering Office	15,000,000	15,000,000

<b>Region III - Central Luzon</b>	<b>172,350,000</b>	<b>172,350,000</b>
Bulacan 2nd District Engineering Office	50,000,000	50,000,000
Pampanga 1st District Engineering Office	30,000,000	30,000,000
Pampanga 3rd District Engineering Office	86,350,000	86,350,000
Zambales 2nd District Engineering Office	6,000,000	6,000,000
<b>Region IVA - CALABARZON</b>	<b>499,500,000</b>	<b>499,500,000</b>
Batangas 4th District Engineering Office	88,000,000	88,000,000
Cavite District Engineering Office	49,500,000	49,500,000
Laguna 2nd District Engineering Office	20,000,000	20,000,000
Quezon 1st District Engineering Office	30,000,000	30,000,000
Quezon 4th District Engineering Office	187,000,000	187,000,000
Rizal 1st District Engineering Office	125,000,000	125,000,000
<b>Region V - Bicol</b>	<b>110,000,000</b>	<b>110,000,000</b>
Camarines Sur 2nd District Engineering Office	110,000,000	110,000,000
<b>Region VI - Western Visayas</b>	<b>54,000,000</b>	<b>54,000,000</b>
Aklan District Engineering Office	4,000,000	4,000,000
Negros Occidental 1st District Engineering Office	50,000,000	50,000,000
<b>Region VII - Central Visayas</b>	<b>50,000,000</b>	<b>50,000,000</b>
Bohol 2nd District Engineering Office	20,000,000	20,000,000
Bohol 3rd District Engineering Office	15,000,000	15,000,000
Cebu 4th District Engineering Office	15,000,000	15,000,000

Region VIII - Eastern Visayas	24,000,000	24,000,000
Leyte 3rd District Engineering Office	15,000,000	15,000,000
Northern Samar 1st District Engineering Office	9,000,000	9,000,000
Region X - Northern Mindanao	10,000,000	10,000,000
Misamis Occidental 2nd District Engineering Office	10,000,000	10,000,000
Region XI - Davao	72,000,000	72,000,000
Davao City District Engineering Office	59,000,000	59,000,000
Davao Oriental 1st District Engineering Office	13,000,000	13,000,000
Region XII - SOCCSKSARGEN	45,000,000	45,000,000
Cotabato 1st District Engineering Office	45,000,000	45,000,000
Region XIII - CARAGA	40,000,000	40,000,000
Surigao del Sur 1st District Engineering Office	40,000,000	40,000,000
Local Roads and Bridges - LOCAL BRIDGES - Local Infrastructure Program	1,465,020,000	1,465,020,000
Project(s)		
Locally-Funded Project(s)	1,465,020,000	1,465,020,000
Construction/Rehabilitation of Local Bridges	1,465,020,000	1,465,020,000
National Capital Region (NCR)	314,000,000	314,000,000
Central Office	255,000,000	255,000,000
Las Piñas - Muntinlupa District Engineering Office	9,000,000	9,000,000
Metro Manila 1st District Engineering Office	50,000,000	50,000,000
Region I - Ilocos	42,520,000	42,520,000
Ilocos Norte 1st District Engineering Office	520,000	520,000
Pangasinan 2nd District Engineering Office	12,000,000	12,000,000
Pangasinan 4th District Engineering Office	30,000,000	30,000,000

<b>Cordillera Administrative Region (CAR)</b>	<b>74,000,000</b>	<b>74,000,000</b>
Abra District Engineering Office	44,000,000	44,000,000
Baguio City District Engineering Office	2,000,000	2,000,000
Ifugao 2nd District Engineering Office	20,000,000	20,000,000
Lower Kalinga District Engineering Office	1,000,000	1,000,000
Upper Kalinga District Engineering Office	7,000,000	7,000,000
<b>Region II - Cagayan Valley</b>	<b>72,000,000</b>	<b>72,000,000</b>
Cagayan 3rd District Engineering Office	3,000,000	3,000,000
Isabela 1st District Engineering Office	30,000,000	30,000,000
Isabela 3rd District Engineering Office	35,000,000	35,000,000
Quirino District Engineering Office	4,000,000	4,000,000
<b>Region III - Central Luzon</b>	<b>107,000,000</b>	<b>107,000,000</b>
Bulacan 1st District Engineering Office	44,000,000	44,000,000
Bulacan 2nd District Engineering Office	8,000,000	8,000,000
Pampanga 1st District Engineering Office	50,000,000	50,000,000
Nueva Ecija 2nd District Engineering Office	5,000,000	5,000,000
<b>Region IVA - CALABARZON</b>	<b>194,000,000</b>	<b>194,000,000</b>
Batangas 2nd District Engineering Office	10,000,000	10,000,000
Batangas 3rd District Engineering Office	2,000,000	2,000,000
Batangas 4th District Engineering Office	88,000,000	88,000,000
Cavite District Engineering Office	65,000,000	65,000,000

Laguna 2nd District Engineering Office	20,000,000	20,000,000
Quezon 2nd District Engineering Office	3,000,000	3,000,000
Quezon 4th District Engineering Office	6,000,000	6,000,000
<b>Region IVB - MIMAROPA</b>	<b>20,000,000</b>	<b>20,000,000</b>
Mindoro Occidental District Engineering Office	5,000,000	5,000,000
Southern Mindoro District Engineering Office	15,000,000	15,000,000
<b>Region V - Bicol</b>	<b>77,000,000</b>	<b>77,000,000</b>
Albay 1st District Engineering Office	30,000,000	30,000,000
Albay 3rd District Engineering Office	32,500,000	32,500,000
Camarines Sur 2nd District Engineering Office	2,500,000	2,500,000
Camarines Sur 4th District Engineering Office	5,000,000	5,000,000
Camarines Sur 5th District Engineering Office	7,000,000	7,000,000
<b>Region VI - Western Visayas</b>	<b>96,500,000</b>	<b>96,500,000</b>
Aklan District Engineering Office	13,000,000	13,000,000
Bacolod City District Engineering Office	2,000,000	2,000,000
Iloilo 1st District Engineering Office	7,000,000	7,000,000
Iloilo 4th District Engineering Office	2,500,000	2,500,000
Iloilo City District Engineering Office	2,000,000	2,000,000
Negros Occidental 1st District Engineering Office	65,000,000	65,000,000
Negros Occidental 3rd District Engineering Office	5,000,000	5,000,000
<b>Region VII - Central Visayas</b>	<b>53,000,000</b>	<b>53,000,000</b>
Bohol 1st District Engineering Office	10,000,000	10,000,000

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Bohol 3rd District Engineering Office	3,000,000	3,000,000
Cebu 4th District Engineering Office	20,000,000	20,000,000
Cebu 6th District Engineering Office	15,000,000	15,000,000
Negros Oriental 2nd District Engineering Office	5,000,000	5,000,000
<b>Region VIII - Eastern Visayas</b>	<b>74,500,000</b>	<b>74,500,000</b>
Biliran District Engineering Office	2,000,000	2,000,000
Eastern Samar District Engineering Office	5,000,000	5,000,000
Leyte 3rd District Engineering Office	22,000,000	22,000,000
Leyte 4th District Engineering Office	3,000,000	3,000,000
Northern Samar 1st District Engineering Office	2,000,000	2,000,000
Southern Leyte District Engineering Office	40,500,000	40,500,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,500,000</b>	<b>1,500,000</b>
Zamboanga City District Engineering Office	1,500,000	1,500,000
<b>Region X - Northern Mindanao</b>	<b>27,000,000</b>	<b>27,000,000</b>
Bukidnon 1st District Engineering Office	5,000,000	5,000,000
Lanao del Norte 1st District Engineering Office	2,000,000	2,000,000
Lanao del Norte 2nd District Engineering Office	5,000,000	5,000,000
Misamis Occidental 1st District Engineering Office	15,000,000	15,000,000
<b>Region XI - Davao</b>	<b>138,000,000</b>	<b>138,000,000</b>
Compostela Valley District Engineering Office	15,000,000	15,000,000
Davao City District Engineering Office	18,000,000	18,000,000
Davao City 2nd District Engineering Office	5,000,000	5,000,000



Davao del Sur District Engineering Office	100,000,000	100,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>109,500,000</b>	<b>109,500,000</b>
Cotabato 1st District Engineering Office	55,000,000	55,000,000
Sarangani District Engineering Office	19,500,000	19,500,000
South Cotabato 1st District Engineering Office	5,000,000	5,000,000
Sultan Kudarat 1st District Engineering Office	30,000,000	30,000,000
<b>Region XIII - CARAGA</b>	<b>64,500,000</b>	<b>64,500,000</b>
Agusan del Norte District Engineering Office	60,500,000	60,500,000
Butuan City District Engineering Office	1,000,000	1,000,000
Dinagat Islands District Engineering Office	2,000,000	2,000,000
Surigao del Sur 2nd District Engineering Office	1,000,000	1,000,000
Water Management Facilities- WATER SUPPLY - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	1,892,123,000	1,892,123,000
<b>Project(s)</b>		
<b>Locally-Funded Project(s)</b>	<b>1,892,123,000</b>	<b>1,892,123,000</b>
<b>Construction/Rehabilitation of Water Supply Systems</b>	<b>1,892,123,000</b>	<b>1,892,123,000</b>
<b>National Capital Region (NCR)</b>	<b>688,000,000</b>	<b>688,000,000</b>
Central Office	688,000,000	688,000,000
<b>Region I - Ilocos</b>	<b>54,000,000</b>	<b>54,000,000</b>
Ilocos Sur 2nd District Engineering Office	4,000,000	4,000,000
La Union 1st District Engineering Office	20,000,000	20,000,000
La Union 2nd District Engineering Office	30,000,000	30,000,000

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<b>Cordillera Administrative Region (CAR)</b>	<b>35,000,000</b>	<b>35,000,000</b>
Baguio City District Engineering Office	25,000,000	25,000,000
Mt. Province 1st District Engineering Office	10,000,000	10,000,000
<b>Region IVA - CALABARZON</b>	<b>117,000,000</b>	<b>117,000,000</b>
Batangas 1st District Engineering Office	7,000,000	7,000,000
Batangas 3rd District Engineering Office	11,000,000	11,000,000
Batangas 4th District Engineering Office	44,000,000	44,000,000
Quezon 1st District Engineering Office	12,000,000	12,000,000
Quezon 4th District Engineering Office	43,000,000	43,000,000
<b>Region V - Bicol</b>	<b>177,080,000</b>	<b>177,080,000</b>
Albay 1st District Engineering Office	60,000,000	60,000,000
Albay 2nd District Engineering Office	23,070,000	23,070,000
Catanduanes District Engineering Office	38,780,000	38,780,000
Masbate 1st District Engineering Office	55,230,000	55,230,000
<b>Region VI - Western Visayas</b>	<b>10,500,000</b>	<b>10,500,000</b>
Aklan District Engineering Office	6,000,000	6,000,000
Bacolod City District Engineering Office	2,500,000	2,500,000
Negros Occidental 2nd District Engineering Office	2,000,000	2,000,000
<b>Region VII - Central Visayas</b>	<b>43,000,000</b>	<b>43,000,000</b>
Bohol 2nd District Engineering Office	27,000,000	27,000,000
Negros Oriental 1st District Engineering Office	15,000,000	15,000,000
Negros Oriental 2nd District Engineering Office	1,000,000	1,000,000

Region VIII - Eastern Visayas	152,000,000	152,000,000
Leyte 1st District Engineering Office	39,000,000	39,000,000
Northern Samar 1st District Engineering Office	6,000,000	6,000,000
Northern Samar 2nd District Engineering Office	44,000,000	44,000,000
Samar 1st District Engineering Officeeee	48,000,000	48,000,000
Samar 2nd District Engineering Officeeee	15,000,000	15,000,000
Region IX - Zamboanga Peninsula	110,000,000	110,000,000
Zamboanga del Norte 2nd District Engineering Office	50,000,000	50,000,000
Zamboanga del Norte 3rd District Engineering Office	20,000,000	20,000,000
Zamboanga Sibugay 1st District Engineering Office	40,000,000	40,000,000
Region X - Northern Mindanao	300,527,000	300,527,000
Bukidnon 2nd District Engineering Office	37,000,000	37,000,000
Cagiuin District Engineering Office	100,000,000	100,000,000
Misamis Occidental 2nd District Engineering Office	59,500,000	59,500,000
Misamis Occidental District Engineering Office	73,000,000	73,000,000
Misamis Oriental 1st District Engineering Office	31,027,000	31,027,000
Region XI - Davao	149,500,000	149,500,000
Compostela Valley District Engineering Office	16,500,000	16,500,000
Davao City 2nd District Engineering Office	30,000,000	30,000,000
Davao Occidental District Engineering Office	3,000,000	3,000,000
Davao Oriental 1st District Engineering Office	100,000,000	100,000,000
Region XII - SOCCSKSARGEN	4,500,000	4,500,000
Cotabato 2nd District Engineering Office	2,000,000	2,000,000

South Cotabato 1st District Engineering Office	2,500,000	2,500,000
Region XIII - CARAGA	51,016,000	51,016,000
Agusan del Norte District Engineering Office	51,016,000	51,016,000
Water Management Facilities- WATER SUPPLY - Local Infrastructure Program	1,745,280,000	1,745,280,000
Project(s)		
Locally-Funded Project(s)	1,745,280,000	1,745,280,000
Construction/Rehabilitation of Water Supply Systems	1,745,280,000	1,745,280,000
National Capital Region (NCR)	12,500,000	12,500,000
Central Office	12,500,000	12,500,000
Region I - Ilocos	21,680,000	21,680,000
Ilocos Norte 1st District Engineering Office	1,680,000	1,680,000
Ilocos Sur 1st District Engineering Office	15,000,000	15,000,000
La Union 2nd District Engineering Office	5,000,000	5,000,000
Cordillera Administrative Region (CAR)	41,500,000	41,500,000
Ifugao 1st District Engineering Office	10,000,000	10,000,000
Lower Kalinga District Engineering Office	10,000,000	10,000,000
Mountain Province First District Engineering Office	10,500,000	10,500,000
Mountain Province 2nd District Engineering Office	10,000,000	10,000,000
Upper Kalinga District Engineering Office	1,000,000	1,000,000
Region II - Cagayan Valley	41,000,000	41,000,000
Batanes District Engineering Office	25,000,000	25,000,000
Cagayan 2nd District Engineering Office	9,000,000	9,000,000
Nueva Vizcaya District Engineering Office	5,000,000	5,000,000
Quirino District Engineering Office	2,000,000	2,000,000

<b>Region III - Central Luzon</b>	<b>40,000,000</b>	<b>40,000,000</b>
Aurora District Engineering Office	26,000,000	26,000,000
Bulacan 2nd District Engineering Office	10,000,000	10,000,000
Nueva Ecija 2nd District Engineering Office	4,000,000	4,000,000
<b>Region IVA - CALABARZON</b>	<b>128,500,000</b>	<b>128,500,000</b>
Batangas 1st District Engineering Office	4,000,000	4,000,000
Batangas 2nd District Engineering Office	13,000,000	13,000,000
Batangas 3rd District Engineering Office	24,500,000	24,500,000
Batangas 4th District Engineering Office	59,000,000	59,000,000
Quezon 1st District Engineering Office	500,000	500,000
Quezon 2nd District Engineering Office	9,000,000	9,000,000
Quezon 4th District Engineering Office	3,000,000	3,000,000
Rizal 1st District Engineering Office	5,000,000	5,000,000
Rizal 2nd District Engineering Office	10,500,000	10,500,000
<b>Region V - Bicol</b>	<b>347,500,000</b>	<b>347,500,000</b>
Albay 1st District Engineering Office	15,500,000	15,500,000
Albay 2nd District Engineering Office	90,500,000	90,500,000
Albay 3rd District Engineering Office	45,000,000	45,000,000
Camarines Norte District Engineering Office	9,000,000	9,000,000
Camarines Sur 1st District Engineering Office	7,000,000	7,000,000
Camarines Sur 2nd District Engineering Office	2,500,000	2,500,000

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Camarines Sur 4th District Engineering Office	87,000,000	87,000,000
Catanduanes District Engineering Office	68,500,000	68,500,000
Sorsogon District 2nd Engineering Office	19,500,000	19,500,000
Sorsogon District Engineering Office	3,000,000	3,000,000
<b>Region VI - Western Visayas</b>	<b>333,500,000</b>	<b>333,500,000</b>
Aklan District Engineering Office	15,000,000	15,000,000
Antique District Engineering Office	257,500,000	257,500,000
Bacolod City District Engineering Office	10,000,000	10,000,000
Negros Occidental 1st District Engineering Office	43,000,000	43,000,000
Negros Occidental 4th District Engineering Office	8,000,000	8,000,000
<b>Region VII - Central Visayas</b>	<b>166,700,000</b>	<b>166,700,000</b>
Bohol 1st District Engineering Office	70,000,000	70,000,000
Bohol 2nd District Engineering Office	5,000,000	5,000,000
Bohol 3rd District Engineering Office	2,000,000	2,000,000
Cebu 3rd District Engineering Office	6,000,000	6,000,000
Cebu 5th District Engineering Office	28,000,000	28,000,000
Cebu City District Engineering Office	2,000,000	2,000,000
Negros Oriental 1st District Engineering Office	16,000,000	16,000,000
Negros Oriental 2nd District Engineering Office	12,000,000	12,000,000
Negros Oriental 3rd District Engineering Office	15,500,000	15,500,000
Siquijor District Engineering Office	10,200,000	10,200,000
<b>Region VIII - Eastern Visayas</b>	<b>70,500,000</b>	<b>70,500,000</b>
Leyte 3rd District Engineering Office	18,000,000	18,000,000
Leyte 4th District Engineering Office	50,000,000	50,000,000
Leyte 5th District Engineering Office	2,500,000	2,500,000

<b>Region IX - Zamboanga Peninsula</b>	<b>66,000,000</b>	<b>66,000,000</b>
Zamboanga del Norte 3rd District Engineering Office	52,000,000	52,000,000
Zamboanga del Sur 1st District Engineering Office	3,000,000	3,000,000
Zamboanga Sibugay 1st District Engineering Office	9,000,000	9,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,000,000	2,000,000
<b>Region X - Northern Mindanao</b>	<b>272,000,000</b>	<b>272,000,000</b>
Regional Office X - Proper	6,000,000	6,000,000
Bukidnon 1st District Engineering Office	37,500,000	37,500,000
Bukidnon 2nd District Engineering Office	56,500,000	56,500,000
Bukidnon 3rd District Engineering Office	54,000,000	54,000,000
Comiguin District Engineering Office	25,000,000	25,000,000
Lanao del Norte 1st District Engineering Office	27,000,000	27,000,000
Misamis Occidental District Engineering Office	5,000,000	5,000,000
Misamis Occidental 2nd District Engineering Office	20,000,000	20,000,000
Misamis Oriental 1st District Engineering Office	8,000,000	8,000,000
Misamis Oriental 2nd District Engineering Office	33,000,000	33,000,000
<b>Region XI - Davao</b>	<b>120,700,000</b>	<b>120,700,000</b>
Compostela Valley District Engineering Office	3,000,000	3,000,000
Davao City District Engineering Office	5,000,000	5,000,000
Davao City 2nd District Engineering Office	18,000,000	18,000,000
Davao del Norte District Engineering Office	20,500,000	20,500,000

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Davao Occidental District Engineering Office	62,500,000	62,500,000
Davao Oriental 1st District Engineering Office	6,700,000	6,700,000
Davao Oriental 2nd District Engineering Office	5,000,000	5,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>48,700,000</b>	<b>48,700,000</b>
Cotabato 1st District Engineering Office	20,000,000	20,000,000
Sarangani District Engineering Office	8,500,000	8,500,000
South Cotabato 2nd District Engineering Office	18,700,000	18,700,000
South Cotabato District Engineering Office	1,500,000	1,500,000
<b>Region XIII - CARAGA</b>	<b>34,500,000</b>	<b>34,500,000</b>
Agusan del Norte District Engineering Office	8,000,000	8,000,000
Surigao del Norte 2nd District Engineering Office	1,500,000	1,500,000
Surigao del Sur 1st District Engineering Office	25,000,000	25,000,000
<b>CONVERGENCE AND SPECIAL SUPPORT PROGRAM</b>	<b>45,721,388,000</b>	<b>45,721,388,000</b>
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000	1,000,000,000
<b>National Capital Region (NCR)</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>
Central Office	1,000,000,000	1,000,000,000
Construction/ Improvement of Access Roads leading to Airports	1,939,784,000	1,939,784,000
Construction/ Improvement of Access Roads leading to Airports	1,939,784,000	1,939,784,000
<b>National Capital Region (NCR)</b>	<b>1,730,813,000</b>	<b>1,730,813,000</b>
Central Office	1,730,813,000	1,730,813,000
<b>Region II - Cagayan Valley</b>	<b>43,798,000</b>	<b>43,798,000</b>
Batanes District Engineering Office	13,751,000	13,751,000
Cagayan 1st District Engineering Office	30,047,000	30,047,000



Region IVB - MIMAROPA	60,000,000	60,000,000
Palawan 1st District Engineering Office	40,000,000	40,000,000
Southern Mindoro District Engineering Office	20,000,000	20,000,000
Region V - Bicol	58,973,000	58,973,000
Albay 2nd District Engineering Office	58,973,000	58,973,000
Region VII - Central Visayas	16,400,000	16,400,000
Bohol 1st District Engineering Office	16,400,000	16,400,000
Region VIII - Eastern Visayas	25,000,000	25,000,000
Eastern Samar District Engineering Office	25,000,000	25,000,000
Region XII - SOCCSKSARGEN	4,800,000	4,800,000
South Cotabato 2nd District Engineering Office	4,800,000	4,800,000
Construction/ Improvement of Access Roads Leading to Seaports	2,284,223,000	2,284,223,000
Construction/ Improvement of Access Roads Leading to Seaports	2,284,223,000	2,284,223,000
National Capital Region (NCR)	1,330,778,000	1,330,778,000
Central Office	1,330,778,000	1,330,778,000
Region I - Ilocos	15,000,000	15,000,000
Pangasinan 1st District Engineering Office	15,000,000	15,000,000
Region II - Cagayan Valley	77,500,000	77,500,000
Batanes District Engineering Office	77,500,000	77,500,000
Region III - Central Luzon	50,000,000	50,000,000
Zambales 1st District Engineering Office	50,000,000	50,000,000
Region IVA - CALABARZON	62,600,000	62,600,000
Cavite District Engineering Office	50,000,000	50,000,000
Quezon 4th District Engineering Office	12,600,000	12,600,000

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Region IVB - MIMAROPA	124,633,000	124,633,000
Mindoro Occidental District Engineering Office	90,600,000	90,600,000
Palawan 2nd District Engineering Office	14,033,000	14,033,000
Palawan 3rd District Engineering Office	20,000,000	20,000,000
Region V - Bicol	199,400,000	199,400,000
Albay 1st District Engineering Office	111,900,000	111,900,000
Camarines Sur 4th District Engineering Office	65,000,000	65,000,000
Catanduanes District Engineering Office	22,500,000	22,500,000
Region VI - Western Visayas	62,911,000	62,911,000
Capiz 1st District Engineering Office	6,251,000	6,251,000
Iloilo 2nd District Engineering Office	56,660,000	56,660,000
Region VII - Central Visayas	165,104,000	165,104,000
Bohol 1st District Engineering Office	15,000,000	15,000,000
Bohol 2nd District Engineering Office	50,000,000	50,000,000
Cebu 1st District Engineering Office	62,340,000	62,340,000
Cebu 6th District Engineering Office	15,000,000	15,000,000
Negros Oriental 2nd District Engineering Office	10,000,000	10,000,000
Siquijor District Engineering Office	12,764,000	12,764,000
Region IX - Zamboanga Peninsula	57,900,000	57,900,000
Zamboanga City District Engineering Office	22,900,000	22,900,000
Zamboanga del Sur 2nd District Engineering Office	35,000,000	35,000,000
Region X - Northern Mindanao	5,000,000	5,000,000
Misamis Occidental District Engineering Office	5,000,000	5,000,000
Region XI - Davao	19,184,000	19,184,000
Davao Occidental District Engineering Office	19,184,000	19,184,000

<b>Region XIII - CARAGA</b>	<b>114,213,000</b>	<b>114,213,000</b>
Dinagat Islands District Engineering Office	14,200,000	14,200,000
Surigao del Norte 1st District Engineering Office (formerly Surigao del Norte 2nd District Engineering Office)	47,338,000	47,338,000
Surigao del Norte 2nd District Engineering Office	52,675,000	52,675,000
<b>Construction/Improvement of Access Roads leading to Declared Tourism Destinations</b>	<b>21,864,519,000</b>	<b>21,864,519,000</b>
<b>Construction/Improvement of Access Roads leading to Declared Tourism Destinations</b>	<b>21,864,519,000</b>	<b>21,864,519,000</b>
<b>National Capital Region (NCR)</b>	<b>10,702,550,000</b>	<b>10,702,550,000</b>
Central Office	10,702,550,000	10,702,550,000
<b>Region I - Ilocos</b>	<b>537,712,000</b>	<b>537,712,000</b>
Ilocos Norte 1st District Engineering Office	92,002,000	92,002,000
Ilocos Norte 2nd District Engineering Office	145,000,000	145,000,000
Ilocos Sur 1st District Engineering Office	8,400,000	8,400,000
Ilocos Sur 2nd District Engineering Office	100,000,000	100,000,000
La Union 1st District Engineering Office	25,000,000	25,000,000
La Union 2nd District Engineering Office	20,000,000	20,000,000
Pangasinan 1st District Engineering Office	29,026,000	29,026,000
Pangasinan 2nd District Engineering Office	93,284,000	93,284,000
Pangasinan 3rd District Engineering Office	25,000,000	25,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>612,902,000</b>	<b>612,902,000</b>
Abra District Engineering Office	90,000,000	90,000,000
Apayao 1st District Engineering Office	97,000,000	97,000,000
Apayao 2nd District Engineering Office	50,000,000	50,000,000

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Benguet 1st District Engineering Office	99,902,000	99,902,000
Ifugao 2nd District Engineering Office	55,000,000	55,000,000
Ifugao District Engineering Office	60,000,000	60,000,000
Lower Kalinga District Engineering Office	60,000,000	60,000,000
Mountain Province First District Engineering Office	40,000,000	40,000,000
Upper Kalinga District Engineering Office	61,000,000	61,000,000
<b>Region II - Cagayan Valley</b>	<b>780,194,000</b>	<b>780,194,000</b>
Batanes District Engineering Office	25,044,000	25,044,000
Cagayan 1st District Engineering Office	234,750,000	234,750,000
Cagayan 2nd District Engineering Office	223,000,000	223,000,000
Cagayan 3rd District Engineering Office	30,000,000	30,000,000
Isabela 1st District Engineering Office	45,000,000	45,000,000
Isabela 4th District Engineering Office	15,000,000	15,000,000
Nueva Vizcaya 2nd District Engineering Office	10,000,000	10,000,000
Nueva Vizcaya District Engineering Office	25,000,000	25,000,000
Quirino District Engineering Office	172,400,000	172,400,000
<b>Region III - Central Luzon</b>	<b>297,810,000</b>	<b>297,810,000</b>
Aurora District Engineering Office	45,000,000	45,000,000
Bataan 1st District Engineering Office	20,000,000	20,000,000
Bataan 2nd District Engineering Office	84,000,000	84,000,000
Nueva Ecija 1st District Engineering Office	48,000,000	48,000,000
Nueva Ecija 2nd District Engineering Office	30,000,000	30,000,000

Zambales 1st District Engineering Office	70,810,000	70,810,000
<b>Region IVA - CALABARZON</b>	<b>551,547,000</b>	<b>551,547,000</b>
Batangas 2nd District Engineering Office	28,000,000	28,000,000
Batangas 3rd District Engineering Office	213,000,000	213,000,000
Quezon 1st District Engineering Office	32,000,000	32,000,000
Quezon 4th District Engineering Office	244,000,000	244,000,000
Rizal 1st District Engineering Office	34,547,000	34,547,000
<b>Region IVB - MIMAROPA</b>	<b>682,097,000</b>	<b>682,097,000</b>
Marinduque District Engineering Office	11,825,000	11,825,000
Mindoro Occidental District Engineering Office	62,000,000	62,000,000
Mindoro Oriental District Engineering Office	35,650,000	35,650,000
Palawan 1st District Engineering Office	217,100,000	217,100,000
Palawan 2nd District Engineering Office	188,350,000	188,350,000
Palawan 3rd District Engineering Office	48,988,000	48,988,000
Southern Mindoro District Engineering Office	118,184,000	118,184,000
<b>Region V - Bicol</b>	<b>462,501,000</b>	<b>462,501,000</b>
Albay 1st District Engineering Office	90,000,000	90,000,000
Albay 2nd District Engineering Office	10,000,000	10,000,000
Albay 3rd District Engineering Office	8,000,000	8,000,000
Camarines Norte District Engineering Office	129,000,000	129,000,000
Camarines Sur 3rd District Engineering Office	38,701,000	38,701,000
Camarines Sur 4th District Engineering Office	30,000,000	30,000,000
Catanduanes District Engineering Office	65,000,000	65,000,000

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Sorsogon District Engineering Office	91,800,000	91,800,000
<b>Region VI - Western Visayas</b>	<b>1,331,546,000</b>	<b>1,331,546,000</b>
Aklan District Engineering Office	40,000,000	40,000,000
Antique District Engineering Office	50,000,000	50,000,000
Bacolod City District Engineering Office	118,000,000	118,000,000
Capiz 1st District Engineering Office	52,000,000	52,000,000
Capiz 2nd District Engineering Office	84,000,000	84,000,000
Guimaras District Engineering Office	183,000,000	183,000,000
Iloilo 1st District Engineering Office	150,000,000	150,000,000
Iloilo 2nd District Engineering Office	20,520,000	20,520,000
Iloilo 3rd District Engineering Office	118,000,000	118,000,000
Iloilo 4th District Engineering Office	31,540,000	31,540,000
Negros Occidental 1st District Engineering Office	161,610,000	161,610,000
Negros Occidental 2nd District Engineering Office	25,000,000	25,000,000
Negros Occidental 3rd District Engineering Office	213,120,000	213,120,000
Negros Occidental 4th District Engineering Office	84,748,000	84,748,000
<b>Region VII - Central Visayas</b>	<b>1,338,708,000</b>	<b>1,338,708,000</b>
Bohol 1st District Engineering Office	135,000,000	135,000,000
Bohol 2nd District Engineering Office	175,000,000	175,000,000
Bohol 3rd District Engineering Office	121,975,000	121,975,000
Cebu 1st District Engineering Office	105,000,000	105,000,000
Cebu 2nd District Engineering Office	10,000,000	10,000,000
Cebu 3rd District Engineering Office	55,000,000	55,000,000
Cebu 4th District Engineering Office	235,080,000	235,080,000
Cebu 5th District Engineering Office	111,257,000	111,257,000
Cebu City District Engineering Office	31,000,000	31,000,000

Negros Oriental 1st District Engineering Office	30,000,000	30,000,000
Negros Oriental 2nd District Engineering Office	130,476,000	130,476,000
Negros Oriental 3rd District Engineering Office	114,920,000	114,920,000
Siquijar District Engineering Office	84,000,000	84,000,000
<b>Region VIII - Eastern Visayas</b>	<b>665,557,000</b>	<b>665,557,000</b>
Biliran District Engineering Office	85,000,000	85,000,000
Leyte 1st District Engineering Office	35,827,000	35,827,000
Leyte 2nd District Engineering Office	50,000,000	50,000,000
Leyte 3rd District Engineering Office	30,000,000	30,000,000
Leyte 4th District Engineering Office	90,700,000	90,700,000
Leyte 5th District Engineering Office	90,000,000	90,000,000
Northern Samar 1st District Engineering Office	50,000,000	50,000,000
Samar 1st District Engineering Office	30,000,000	30,000,000
Samar 2nd District Engineering Office	52,830,000	52,830,000
Southern Leyte District Engineering Office	151,200,000	151,200,000
<b>Region IX - Zamboanga Peninsula</b>	<b>720,405,000</b>	<b>720,405,000</b>
Zamboanga del Norte 1st District Engineering Office	115,000,000	115,000,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 3rd District Engineering Office	20,000,000	20,000,000
Zamboanga del Sur 1st District Engineering Office	120,000,000	120,000,000
Zamboanga del Sur 2nd District Engineering Office	65,000,000	65,000,000
Zamboanga Sibugay 1st District Engineering Office	306,655,000	306,655,000
Zamboanga Sibugay 2nd District Engineering Office	73,750,000	73,750,000

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<b>Region X - Northern Mindanao</b>	<b>652,250,000</b>	<b>652,250,000</b>
Bukidnon 1st District Engineering Office	87,000,000	87,000,000
Bukidnon 2nd District Engineering Office	21,400,000	21,400,000
Bukidnon 3rd District Engineering Office	48,350,000	48,350,000
Lanao del Norte 1st District Engineering Office	55,000,000	55,000,000
Lanao del Norte 2nd District Engineering Office	60,500,000	60,500,000
Misamis Occidental 2nd District Engineering Office	125,000,000	125,000,000
Misamis Occidental District Engineering Office	255,000,000	255,000,000
<b>Region XI - Davao</b>	<b>1,517,518,000</b>	<b>1,517,518,000</b>
Compostela Valley District Engineering Office	361,838,000	361,838,000
Davao City 2nd District Engineering Office	119,807,000	119,807,000
Davao City District Engineering Office	134,222,000	134,222,000
Davao del Norte District Engineering Office	223,000,000	223,000,000
Davao del Sur District Engineering Office	93,500,000	93,500,000
Davao Occidental District Engineering Office	252,799,000	252,799,000
Davao Oriental 1st District Engineering Office	259,059,000	259,059,000
Davao Oriental 2nd District Engineering Office	73,293,000	73,293,000
<b>Region XII - SOCCSKSARGEN</b>	<b>343,000,000</b>	<b>343,000,000</b>
Cotabato 1st District Engineering Office	70,000,000	70,000,000
Cotabato 2nd District Engineering Office	20,000,000	20,000,000
Cotabato City District Engineering Office	10,000,000	10,000,000



Sarangani District Engineering Office	70,000,000	70,000,000
South Catabato District Engineering Office	123,000,000	123,000,000
Sultan Kudarat 1st District Engineering Office	10,000,000	10,000,000
Sultan Kudarat 2nd District Engineering Office	40,000,000	40,000,000
<b>Region XIII - CARAGA</b>	<b>668,222,000</b>	<b>668,222,000</b>
Agusan del Norte District Engineering Office	70,000,000	70,000,000
Agusan del Sur 1st District Engineering Office	16,000,000	16,000,000
Agusan del Sur 2nd District Engineering Office	21,000,000	21,000,000
Butuan City District Engineering Office	20,000,000	20,000,000
Surigao del Norte 2nd District Engineering Office	68,000,000	68,000,000
Surigao del Sur 1st District Engineering Office	113,000,000	113,000,000
Surigao del Sur 2nd District Engineering Office	360,222,000	360,222,000
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones	10,581,978,000	10,581,978,000
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones	10,581,978,000	10,581,978,000
<b>National Capital Region (NCR)</b>	<b>3,747,063,000</b>	<b>3,747,063,000</b>
Central Office	3,747,063,000	3,747,063,000
<b>Region I - Ilocos</b>	<b>193,000,000</b>	<b>193,000,000</b>
Ilocos Norte 1st District Engineering Office	40,000,000	40,000,000
Ilocos Norte 2nd District Engineering Office	28,000,000	28,000,000
Ilocos Sur 1st District Engineering Office	5,000,000	5,000,000
Ilocos Sur 2nd District Engineering Office	20,000,000	20,000,000
La Union 1st District Engineering Office	15,000,000	15,000,000

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La Union 2nd District Engineering Office	60,000,000	60,000,000
Pangasinan 2nd District Engineering Office	10,000,000	10,000,000
Pangasinan 3rd District Engineering Office	15,000,000	15,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>917,389,000</b>	<b>917,389,000</b>
Abra District Engineering Office	160,000,000	160,000,000
Apayao 1st District Engineering Office	53,000,000	53,000,000
Apayao 2nd District Engineering Office	115,000,000	115,000,000
Benguet 1st District Engineering Office	60,000,000	60,000,000
Benguet 2nd District Engineering Office	90,000,000	90,000,000
Ifugao 2nd District Engineering Office	20,000,000	20,000,000
Ifugao District Engineering Office	10,000,000	10,000,000
Lower Kalinga District Engineering Office	82,970,000	82,970,000
Mountain Province First District Engineering Office	140,000,000	140,000,000
Mountain Province Second District Engineering Office	81,419,000	81,419,000
Upper Kalinga District Engineering Office	105,000,000	105,000,000
<b>Region II - Cagayan Valley</b>	<b>1,097,508,000</b>	<b>1,097,508,000</b>
Cagayan 1st District Engineering Office	112,000,000	112,000,000
Cagayan 2nd District Engineering Office	517,000,000	517,000,000
Cagayan 3rd District Engineering Office	25,000,000	25,000,000
Isabela 1st District Engineering Office	12,875,000	12,875,000
Isabela 3rd District Engineering Office	158,437,000	158,437,000
Isabela 4th District Engineering Office	131,000,000	131,000,000

Nueva Vizcaya 2nd District Engineering Office	38,000,000	38,000,000
Nueva Vizcaya District Engineering Office	25,200,000	25,200,000
Quirino District Engineering Office	77,996,000	77,996,000
<b>Region III - Central Luzon</b>	<b>353,315,000</b>	<b>353,315,000</b>
Aurora District Engineering Office	30,000,000	30,000,000
Bataan 2nd District Engineering Office	50,000,000	50,000,000
Bulacan 1st District Engineering Office	15,000,000	15,000,000
Pampanga 3rd District Engineering Office	218,515,000	218,515,000
Tarlac 2nd District Engineering Office	39,800,000	39,800,000
<b>Region IVA - CALABARZON</b>	<b>143,400,000</b>	<b>143,400,000</b>
Batangas 3rd District Engineering Office	20,000,000	20,000,000
Quezon 4th District Engineering Office	123,400,000	123,400,000
<b>Region IVB - MIMAROPA</b>	<b>217,164,000</b>	<b>217,164,000</b>
Palawan 1st District Engineering Office	110,000,000	110,000,000
Palawan 2nd District Engineering Office	30,000,000	30,000,000
Palawan 3rd District Engineering Office	77,164,000	77,164,000
<b>Region V - Bicol</b>	<b>190,000,000</b>	<b>190,000,000</b>
Albay 1st District Engineering Office	60,000,000	60,000,000
Camarines Norte District Engineering Office	90,000,000	90,000,000
Camarines Sur 1st District Engineering Office	25,000,000	25,000,000
Camarines Sur 2nd District Engineering Office	15,000,000	15,000,000
<b>Region VI - Western Visayas</b>	<b>259,820,000</b>	<b>259,820,000</b>
Aklan District Engineering Office	30,000,000	30,000,000

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Antique District Engineering Office	50,000,000	50,000,000
Capiz 1st District Engineering Office	27,500,000	27,500,000
Capiz 2nd District Engineering Office	20,000,000	20,000,000
Iloilo 2nd District Engineering Office	93,500,000	93,500,000
Iloilo 3rd District Engineering Office	38,820,000	38,820,000
<b>Region VII - Central Visayas</b>	<b>961,420,000</b>	<b>961,420,000</b>
Bohol 1st District Engineering Office	178,475,000	178,475,000
Bohol 2nd District Engineering Office	97,000,000	97,000,000
Bohol 3rd District Engineering Office	140,850,000	140,850,000
Cebu 3rd District Engineering Office	148,720,000	148,720,000
Cebu 4th District Engineering Office	50,000,000	50,000,000
Cebu 5th District Engineering Office	66,375,000	66,375,000
Cebu 6th District Engineering Office	130,000,000	130,000,000
Negros Oriental 1st District Engineering Office	70,000,000	70,000,000
Negros Oriental 2nd District Engineering Office	40,000,000	40,000,000
Siquijor District Engineering Office	40,000,000	40,000,000
<b>Region VIII - Eastern Visayas</b>	<b>67,480,000</b>	<b>67,480,000</b>
Biliran District Engineering Office	50,000,000	50,000,000
Southern Leyte District Engineering Office	17,480,000	17,480,000
<b>Region IX - Zamboanga Peninsula</b>	<b>775,357,000</b>	<b>775,357,000</b>
Zamboanga City District Engineering Office	94,100,000	94,100,000
Zamboanga del Norte 1st District Engineering Office	76,000,000	76,000,000
Zamboanga del Norte 2nd District Engineering Office	104,007,000	104,007,000
Zamboanga del Norte 3rd District Engineering Office	175,000,000	175,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000	90,000,000

Zamboanga Sibugay 1st District Engineering Office	160,000,000	160,000,000
Zamboanga Sibugay 2nd District Engineering Office	76,250,000	76,250,000
<b>Region X - Northern Mindanao</b>	<b>234,418,000</b>	<b>234,418,000</b>
Bukidnon 1st District Engineering Office	41,820,000	41,820,000
Camiguin District Engineering Office	50,000,000	50,000,000
Lanao del Norte 1st District Engineering Office	25,000,000	25,000,000
Lanao del Norte 2nd District Engineering Office	54,080,000	54,080,000
Misamis Occidental 2nd District Engineering Office	39,000,000	39,000,000
Misamis Oriental 1st District Engineering Office	15,956,000	15,956,000
Misamis Oriental 2nd District Engineering Office	8,562,000	8,562,000
<b>Region XI - Davao</b>	<b>624,046,000</b>	<b>624,046,000</b>
Compostela Valley District Engineering Office	134,373,000	134,373,000
Davao City District Engineering Office	45,000,000	45,000,000
Davao del Norte District Engineering Office	101,400,000	101,400,000
Davao del Sur District Engineering Office	95,000,000	95,000,000
Davao Oriental 1st District Engineering Office	184,550,000	184,550,000
Davao Oriental 2nd District Engineering Office	63,723,000	63,723,000
<b>Region XII - SOCCSKSARGEN</b>	<b>570,598,000</b>	<b>570,598,000</b>
Cotabato 1st District Engineering Office	30,000,000	30,000,000
Cotabato 2nd District Engineering Office	119,812,000	119,812,000
Cotabato City District Engineering Office	28,700,000	28,700,000

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Sarangani District Engineering Office	62,000,000	62,000,000
South Cotabato 2nd District Engineering Office	90,206,000	90,206,000
South Cotabato District Engineering Office	59,460,000	59,460,000
Sultan Kudarat 1st District Engineering Office	131,720,000	131,720,000
Sultan Kudarat 2nd District Engineering Office	48,700,000	48,700,000
Region XIII - CARAGA	230,000,000	230,000,000
Agusan del Norte District Engineering Office	22,000,000	22,000,000
Agusan del Sur 1st District Engineering Office	34,000,000	34,000,000
Agusan del Sur 2nd District Engineering Office	39,000,000	39,000,000
Butuan City District Engineering Office	10,000,000	10,000,000
Dinagat Islands District Engineering Office	60,000,000	60,000,000
Surigao del Norte 2nd District Engineering Office	40,000,000	40,000,000
Surigao del Sur 2nd District Engineering Office	25,000,000	25,000,000
Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector Systems	1,047,000,000	1,047,000,000
Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector Systems	1,047,000,000	1,047,000,000
National Capital Region (NCR)	1,047,000,000	1,047,000,000
Central Office	1,047,000,000	1,047,000,000
Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons	480,000,000	480,000,000
Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons	480,000,000	480,000,000
National Capital Region (NCR)	480,000,000	480,000,000
Central Office	480,000,000	480,000,000
Construction/Improvement of Various Infrastructure in Support of National Security	6,523,884,000	6,523,884,000

Construction/Improvement of Various Infrastructure in Support of National Security	6,523,884,000	6,523,884,000
<b>National Capital Region (NCR)</b>	<b>4,953,341,000</b>	<b>4,953,341,000</b>
Central Office	4,679,722,000	4,679,722,000
Metro Manila 1st District Engineering Office	37,744,000	37,744,000
North Manila District Engineering Office	140,000,000	140,000,000
South Manila District Engineering Office	95,875,000	95,875,000
<b>Cordillera Administrative Region - (CAR)</b>	<b>80,201,000</b>	<b>80,201,000</b>
Baguio City District Engineering Office	80,201,000	80,201,000
<b>Region II - Cagayan Valley</b>	<b>16,000,000</b>	<b>16,000,000</b>
Isabela 3rd District Engineering Office	16,000,000	16,000,000
<b>Region III - Central Luzon</b>	<b>342,660,000</b>	<b>342,660,000</b>
Bulacan 2nd District Engineering Office	73,000,000	73,000,000
Nueva Ecija 2nd District Engineering Office	122,260,000	122,260,000
Tarlac 2nd District Engineering Office	85,700,000	85,700,000
Tarlac District Engineering Office	23,700,000	23,700,000
Zambales 1st District Engineering Office	38,000,000	38,000,000
<b>Region IVA - CALABARZON</b>	<b>152,997,000</b>	<b>152,997,000</b>
Cavite 2nd District Engineering Office	50,000,000	50,000,000
Quezon 2nd District Engineering Office	50,000,000	50,000,000
Quezon 4th District Engineering Office	20,000,000	20,000,000
Rizal 2nd District Engineering Office	32,997,000	32,997,000
<b>Region IVB - MIMAROPA</b>	<b>63,748,000</b>	<b>63,748,000</b>
Palawan 3rd District Engineering Office	63,748,000	63,748,000

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Region V - Bicol	46,690,000	46,690,000
Camarines Sur 3rd District Engineering Office	46,690,000	46,690,000
Region VI - Western Visayas	60,602,000	60,602,000
Aklan District Engineering Office	5,000,000	5,000,000
Capiz 2nd District Engineering Office	55,602,000	55,602,000
Region VII - Central Visayas	10,080,000	10,080,000
Negros Oriental 3rd District Engineering Office	10,080,000	10,080,000
Region VIII - Eastern Visayas	281,573,000	281,573,000
Biliran District Engineering Office	25,000,000	25,000,000
Eastern Samar District Engineering Office	45,000,000	45,000,000
Leyte 1st District Engineering Office	29,064,000	29,064,000
Leyte 3rd District Engineering Office	45,109,000	45,109,000
Leyte 4th District Engineering Office	29,000,000	29,000,000
Samar 1st District Engineering Office	10,000,000	10,000,000
Samar 2nd District Engineering Office	30,170,000	30,170,000
Southern Leyte District Engineering Office	24,792,000	24,792,000
Tacloban City District Engineering Office	43,438,000	43,438,000
Region IX - Zamboanga Peninsula	151,030,000	151,030,000
Zamboanga City District Engineering Office	99,000,000	99,000,000
Zamboanga del Norte 1st District Engineering Office	4,000,000	4,000,000
Zamboanga del Norte 3rd District Engineering Office	18,480,000	18,480,000
Zamboanga del Sur 1st District Engineering Office	21,000,000	21,000,000



Zamboanga Sibugay 2nd District Engineering Office	8,550,000	8,550,000
<b>Region X - Northern Mindanao</b>	<b>87,142,000</b>	<b>87,142,000</b>
Bukidnon 1st District Engineering Office	30,642,000	30,642,000
Bukidnon 2nd District Engineering Office	14,500,000	14,500,000
Bukidnon 3rd District Engineering Office	42,000,000	42,000,000
<b>Region XI - Davao</b>	<b>271,820,000</b>	<b>271,820,000</b>
Compostela Valley District Engineering Office	185,100,000	185,100,000
Davao City District Engineering Office	16,000,000	16,000,000
Davao del Norte District Engineering Office	15,600,000	15,600,000
Davao Occidental District Engineering Office	45,120,000	45,120,000
Davao Oriental 2nd District Engineering Office	10,000,000	10,000,000
<b>Region XII - SOCCSKSARGEN</b>	<b>6,000,000</b>	<b>6,000,000</b>
Sarangani District Engineering Office	6,000,000	6,000,000
<b>Sub-total, Operations</b>	<b>531,088,868,000</b>	<b>531,088,868,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 8,886,108,000</b>	<b>P13,985,281,000</b>
	<b>P558,014,622,000</b>	<b>P580,886,011,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6,574,210

Total Permanent Positions

6,574,210

Other Compensation Common to All

Personnel Economic Relief Allowance

428,856

Representation Allowance

33,150

GENERAL APPROPRIATIONS ACT, FY 2020

Transportation Allowance	32,178
Clothing and Uniform Allowance	107,214
Mid-Year End Bonus	547,848
Year End Bonus	547,848
Cash Gift	89,345
Step Increment	16,449
Productivity Enhancement Incentive	89,345
<b>Total Other Compensation Common to All</b>	<b>1,892,233</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	21,433
PhilHealth Contributions	81,012
Employees Compensation Insurance Premiums	21,433
Terminal Leave	198,449
Loyalty Award - Civilian	97,338
<b>Total Other Benefits</b>	<b>419,665</b>
<b>Total Personnel Services</b>	<b>8,886,108</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	109,325
Training and Scholarship Expenses	31,341
Supplies and Materials Expenses	243,865
Utility Expenses	292,728
Communication Expenses	211,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,841
Professional Services	16,440
General Services	108,172
Repairs and Maintenance	12,044,183
Taxes, Insurance Premiums and Other Fees	94,745
Other Maintenance and Operating Expenses	
Advertising Expenses	2,369
Printing and Publication Expenses	24,655
Representation Expenses	1,741
Transportation and Delivery Expenses	19,321
Rent/Lease Expenses	25,469
Membership Dues and Contributions to Organizations	296
Subscription Expenses	126,385
Other Maintenance and Operating Expense	626,440
<b>Total Maintenance and Other Operating Expenses</b>	<b>13,985,281</b>
<b>Total Current Operating Expenditures</b>	<b>22,871,389</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	508,686,184
Buildings and Other Structures	44,034,194
Machinery and Equipment Outlay	5,294,244
<b>Total Capital Outlays</b>	<b>558,014,622</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>580,886,011</b>

**GENERAL SUMMARY  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 8,886,108,000	P13,985,281,000	P558,014,622,000	P580,886,011,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 8,886,108,000	P13,985,281,000	P558,014,622,000	P580,886,011,000

